

Grantee: California

Grant: B-13-DS-06-0001

January 1, 2023 thru March 31, 2023 Performance

Grant Number: B-13-DS-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date: 09/30/2025	Review by HUD: Reviewed and Approved
Grant Award Amount: \$70,359,459.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$70,359,459.00	Estimated PI/RL Funds:	
Total Budget: \$70,359,459.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three complementary pillars: 1). Forest and Watershed Health Project (FWHP) five activities include: fuels reduction and biomass removal, noxious weed abatement, rangeland infrastructure restoration, fuel break expansions, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Biomass Utilization Fund ("BUF") will provide low cost financing to economic development projects that utilize low value forest waste removed from local forests to assist in reducing wildfire fuel loads. The BUF program will also provide financing for public facility projects that are able to install and utilize alternative energy generation; and 3). Up to two Community Resilience Centers, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. These facilities will be a model for serving rural communities.

HUD granted a limited waiver modifying 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation warning areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The BUF will provide low cost financing to economic development and public facility projects that provide a marketable end-



use for biomass removed from within the county, lessen Tuolumne County’s reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Centers (CRCs) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disasters, with the region’s only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in communities selected with input from the residents in the County. The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest. The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located in the NDRC application, which is posted on the State of California’s Department of Housing and Community Development NDR website.)

Key Agencies, Partners, Positions, Personnel:

Awardee:
 State of California Department of Housing and Community Development
 Division of Federal Financial Assistance
 Geoffrey Ross, Deputy Director
 Jessica Hayes, Disaster Recovery Branch Chief
 Susan Naramore, Specialist II
 Patrick Talbott, HCD Representative II

Current Primary Project Management and Implementation Responsibilities:
 California Department of Housing and Community Development (HCD) Patrick Talbott, HCD Representative II and Susan Naramore, HCD Specialist II

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies: The Sierra Nevada Conservancy (SNC)
 Angela Avery, Executive Officer
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE) Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

United States Forest Service
 Michael Jow, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$0.00	\$69,613,459.00
Total Funds Drawdown	\$3,379,144.34	\$42,517,367.66
Program Funds Drawdown	\$3,379,144.34	\$42,517,367.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,379,144.34	\$42,446,811.18
HUD Identified Most Impacted and Distressed	\$0.00	\$8,732,420.09



Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California & CDBG-NDR Program	\$ 0.00	\$ 862,891.80
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 365,997.35	\$ 20,591,621.29
California Conservation Corps	\$ 0.00	\$ 246,412.25
California Department of Forestry and Fire Protection	\$ 0.00	\$ 88,519.00
Civix-GCR Inc.	\$ 5,304.03	\$ 776,397.98
County of Tuolumne	\$ 2,989,981.58	\$ 18,506,693.09
HELIX Environmental Planning, Inc.	\$ 0.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 10,067.38	\$ 214,011.77
Sierra Nevada Conservancy	\$ 7,794.00	\$ 657,569.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.19%	27.16%
Overall Benefit Amount	\$32,499,696.00	\$37,825,156.00	\$17,652,530.09
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$14,071,891.80	\$5,360,067.00	\$3,516,485.03
Limit on Admin	\$.00	\$3,517,973.00	\$2,567,791.26
Most Impacted and Distressed	\$70,359,459.00	\$70,186,704.00	\$8,732,420.09

Overall Progress Narrative:

The Community and Watershed Resilience Program (CWRP) continues to progress toward its overall goal of supporting community protection and resilience from future wildfires. To date, the program has expended over half of its entire grant allocation, and the two Community Resilience Centers (CRCs) received their certificates of occupancy in Q1 2023. The County has expended approximately 95% of its contract award for the construction of the centers. The United States Forest Service (USFS) has expended over \$20M of work to date on the Forest and Watershed Health Project (FWHP). RCAC has completed the BUF toolkit and is moving forward with submitting closing conditions on the second BUF project. As HCD starts to prepare for grant closeout, the activity toolkits and story map are underway in an effort to support the replicability of these efforts in the future.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$10,053.79	\$3,517,973.00	\$2,567,791.26
17-NDR-02, Community Resilience Centers	\$2,988,768.82	\$18,767,250.00	\$18,173,635.09
17-NDR-03, NDR Forest & Watershed Health	\$369,892.35	\$27,174,236.00	\$21,348,352.54
17-NDR-04, NDR-Biomass Utilization Fund	\$10,429.38	\$20,900,000.00	\$427,588.77
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00
NDR-SL, Supporting Leverage	\$0.00	\$0.00	\$0.00



Activities

Project # / 17-NDR-01 / NDR Administration



Grantee Activity Number: NDR - Adm - GCR/Civix
Activity Title: NDR - Adm - GCR/Civix

Activity Type: Administration	Activity Status: Under Way
Project Number: 17-NDR-01	Project Title: NDR Administration
Projected Start Date: 02/28/2017	Projected End Date: 06/30/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Civix-GCR Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$772,051.00
Total Budget	\$0.00	\$772,051.00
Total Obligated	\$0.00	\$772,051.00
Total Funds Drawdown	\$5,304.03	\$767,247.07
Program Funds Drawdown	\$5,304.03	\$767,247.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,304.03	\$776,397.98
Civix-GCR Inc.	\$5,304.03	\$776,397.98
Most Impacted and Distressed Expended	\$0.00	\$670,284.34

Activity Description:

General administration, capacity building and providing technical assistance to CA and our grantees in administering NDR funds in compliance with all federal and state laws, regulations and policies.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR/MB3, Inc. dba Civix continues to provide administrative support to HCD by supporting the activity working groups. Civix continues to facilitate the Core Team meetings which have now moved to a quarterly calendar and participate in regular activity working groups. Civix provides NDR leadership with regular updates on activity progress and challenges. A contract amendment is in process to increase the budget and extend the contract through the end of the NDR grant deadline in 2025 in order for Civix to provide support with grant closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR - Adm - SNC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

05/30/2017

Projected End Date:

09/30/2023

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,129,383.00
Total Budget	\$0.00	\$1,129,383.00
Total Obligated	\$0.00	\$1,129,383.00
Total Funds Drawdown	\$3,537.00	\$511,042.00
Program Funds Drawdown	\$3,537.00	\$511,042.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,537.00	\$511,042.00
Sierra Nevada Conservancy	\$3,537.00	\$511,042.00
Most Impacted and Distressed Expended	\$0.00	\$507,980.00

Activity Description:

General administration activity tasks in SNC agreement and providing additional capacity for HCD staff in getting general admin work done with subgrantees under Forest and Watershed Health activities three party agreements and Biomass Utilization Fund three party agreement.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

SNC continues its coordination and leadership work with the FWHP and BUF activity partners, through participation in regular work group meetings, reviewing work plans, budget and contract amendments, activity reports and funds requests, and on-site visits, where needed. SNC also participates in Core Team meetings.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: NDR - Adm - Tuolumne County

Activity Title: NDR - Adm - Tuolumne County

Activity Type:

Administration

Project Number:

17-NDR-01

Projected Start Date:

04/01/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$1,212.76	\$333,058.00
Program Funds Drawdown	\$1,212.76	\$333,058.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,212.76	\$333,058.00
County of Tuolumne	\$1,212.76	\$333,058.00
Most Impacted and Distressed Expended	\$0.00	\$157,710.00

Activity Description:

General Administration activity tasks for NDR reporting to HUD along with compliance and monitoring work required as part of development of the Community Resilience Centers.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County staff continued program reporting, the development of the CRC operational procedures, and general facility policies and procedures, and preparing project files for closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Centers

Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Resilience Centers

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

17-NDR-02

Projected Start Date:

05/01/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Resilience Centers

Projected End Date:

08/31/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$18,201,011.00
Total Budget	\$0.00	\$18,201,011.00
Total Obligated	\$0.00	\$18,201,011.00
Total Funds Drawdown	\$2,988,768.82	\$17,607,396.09
Program Funds Drawdown	\$2,988,768.82	\$17,607,396.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,988,768.82	\$17,607,396.09
County of Tuolumne	\$2,988,768.82	\$17,607,396.09
Most Impacted and Distressed Expended	\$0.00	\$886,332.00

Activity Description:

The CRC feasibility study determined that additional funding would be needed to build two facilities. HCD was able to obligate an additional \$5.5 million dollars in Neighborhood Stabilization Program (NSP) State Program Income funds, to add to the \$18 million in NDR funds for the CRC to allow for the second CRC to be constructed. The \$5.5 million in NSP funds is committed to the Groveland CRC, which has additional development costs. The two CRC facilities are currently in construction with a completion date of fall 2022.

Upon completion of construction the two Community Resilience Centers (under the public facility activity) will provide a number of different year-round public services (food distribution, education and employment training) to the residents of Groveland and Tuolumne. During emergencies, the CRCs will provide evacuation and resources for residents in the Rim Fire impacted area of Tuolumne County and the surrounding areas.

Location Description:

The CRC feasibility study will determine the location of the two facilities in the unincorporated communities of Tuolumne and Groveland. The Groveland address is 18986 Ferretti Road in Groveland California 95321. The Tuolumne address is 18241 Bay Avenue Tuolumne California 95379.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

The Certificates of Occupancy for both centers were received this quarter. Punchlist items continue, along with drainage and landscaping. The County continues to work on lease agreements for partners. In March, the centers were utilized as warming shelters for people seeking a place to escape the extreme cold.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/25/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

United States Forest Service

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2023 To Date**

\$0.00

\$25,825,726.00

Total Budget

\$0.00

\$25,825,726.00

Total Obligated

\$0.00

\$25,825,726.00

Total Funds Drawdown

\$365,997.35

\$20,591,621.29

Program Funds Drawdown

\$365,997.35

\$20,591,621.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$365,997.35

\$20,591,621.29

United States Forest Service

\$365,997.35

\$20,591,621.29

Most Impacted and Distressed Expended

\$0.00

\$4,466,518.22

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding.

These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200



Activity Progress Narrative:

During Q1 the USFS prepared and awarded contracts for fuel reduction/site prep (~350 acres), planting (~1,234 acres), and Herbicide release (~2,000 acres). The Painted Cattle guard wing installation was also completed this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	1800/4600
# acres successfully reforested	0	5673/4500
# of non-invasive trees planted	0	1647867/9000
# of trees planted in project	0	1647867/9000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-03c

Activity Title: NDR Forest & Watershed Health SNC

Activity Type: NDR - Environmental Value	Activity Status: Under Way
Project Number: 17-NDR-03	Project Title: NDR Forest & Watershed Health
Projected Start Date: 05/30/2017	Projected End Date: 09/30/2023
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$178,417.00
Total Funds Drawdown	\$3,895.00	\$91,860.00
Program Funds Drawdown	\$3,895.00	\$91,860.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,895.00	\$97,390.00
Sierra Nevada Conservancy	\$3,895.00	\$97,390.00
Most Impacted and Distressed Expended	\$0.00	\$39,546.00

Activity Description:

Five activities will take place under the FWHP: 1) fuels reduction and biomass removal; 2) noxious weed abatement; 3) reforestation/tree planting; 4) rangeland infrastructure replacement of fencing, cattle guard crossings, corrals and drinking troughs; 5) expansion of fuel breaks on public and private lands. The FWHP activities will start with noxious weed treatments and fuels reduction activities, including a limited amount of biomass removal. The fuels reduction and weed treatments will be in preparation for tree planting. Rangeland replacement infrastructure will be done with USFS staff, contractors and California Conservation Corp. (CCC) staff. Fuel break expansions on public lands will be done by USFS with NDR funds. Fuel break expansion work on private lands will be done with CAL FIRE state funding. These activities will support healthy, resilient forests through restoration, reforestation and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

SNC continues its work with USFS to provide oversight and guidance on implementing the FHWP activities. SNC worked with UFSF to onboard a retired annuitant through the USFS ACEs program, boosting the capacity of the FWHP team. SNC supported contract development, FWHP agreement extension with HCD, and monitoring



preparations.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 17-NDR-04 / NDR-Biomass Utilization Fund



Grantee Activity Number: 17-NDR-04a
Activity Title: Planning - Biomass Utilization Fund

Activity Type: Planning	Activity Status: Under Way
Project Number: 17-NDR-04	Project Title: NDR-Biomass Utilization Fund
Projected Start Date: 04/01/2017	Projected End Date: 09/30/2023
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Rural Community Assistance Corporation

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$10,067.38	\$205,696.77
Program Funds Drawdown	\$10,067.38	\$205,696.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,067.38	\$214,011.77
Rural Community Assistance Corporation	\$10,067.38	\$214,011.77
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$50,433.53

Activity Description:

RCAC will use these planning funds to create a Biomass Utilization Toolkit. The toolkit will provide documentation of the Biomass Utilization Fund development and implementation with sample documents, best practices and lessons learned from working with businesses in this industry sector. The toolkit will be made available to interested parties who wish to develop biomass facilities in their communities.

RCAC will use these activity funds to conduct other planning and capacity building that supports the BUF development and implementation.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported.



This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

RCAC finalized Version 1 of the BUF toolkit this quarter. The toolkit serves as a resource detailing the BUF projects, the funding process, lessons learned and program goals. Realizing the projects are still underway, the toolkit will ultimately be updated with final project outcomes. The toolkit will be distributed to stakeholders and partners.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/22
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04d

Activity Title: NDR Biomass Utilization Fund

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Utilization Fund

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$107,234.00
Total Budget	\$0.00	\$107,234.00
Total Obligated	\$0.00	\$107,234.00
Total Funds Drawdown	\$362.00	\$45,134.00
Program Funds Drawdown	\$362.00	\$45,134.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$362.00	\$45,134.00
Sierra Nevada Conservancy	\$362.00	\$45,134.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Fund (BUF) allows RCAC to provide affordable financing to developers who have a financially viable business proposal that meets all CDBG and NDR eligibility standards. The BUF funding can also be used to fund public facility projects in the county that seek to develop alternative sources of energy for their projects. SNC staff will be working with RCAC to administer the BUF and qualify both economic development projects and public facility projects that meet NDR eligibility standards.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

SNC continues its support of RCAC and the BUF projects. This quarter, BUF facilitated regular meetings with the team to ensure projects were advancing, provided contracting guidance, and supported monitoring preparations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	8
Monitoring Visits	3	8
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	7