

Grantee: California

Grant: P-19-CA-06-0DD2

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4407-CA
FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.



Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115-254 and Public Law 116--20. HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$207,951,134.00	\$528,887,864.00
B-19-DV-06-0001	\$57,144,205.22	\$229,872,693.76
B-19-DV-06-0002	\$150,806,928.78	\$299,015,170.24
Total Budget	\$207,951,134.00	\$528,887,864.00
B-19-DV-06-0001	\$57,144,205.22	\$229,872,693.76
B-19-DV-06-0002	\$150,806,928.78	\$299,015,170.24
Total Obligated	(\$42,102,280.20)	\$265,334,449.80
B-19-DV-06-0001	(\$18,934,550.16)	\$150,571,399.38
B-19-DV-06-0002	(\$23,167,730.04)	\$114,763,050.42
Total Funds Drawdown	\$14,746,134.60	\$53,378,945.88
B-19-DV-06-0001	\$13,801,322.01	\$45,617,248.11
B-19-DV-06-0002	\$944,812.59	\$7,761,697.77
Program Funds Drawdown	\$14,746,134.60	\$53,378,945.88
B-19-DV-06-0001	\$13,801,322.01	\$45,617,248.11



B-19-DV-06-0002	\$944,812.59	\$7,761,697.77
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$14,894,730.41	\$53,901,786.45
B-19-DV-06-0001	\$13,947,317.82	\$45,884,619.95
B-19-DV-06-0002	\$947,412.59	\$8,017,166.50
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 239,553.95	\$ 4,066,282.33
State of California	\$ 9,893,698.19	\$ 37,778,392.45
State of California - HCD/CDBG	\$ 177,883.77	\$ 973,021.38
City of Chico	\$ 0.00	\$ 0.00
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 41,770.59	\$ 95,416.82
City of Redding	\$ 2,778,603.07	\$ 9,209,984.12
City of Shasta Lake	\$ 0.00	\$ 0.00
Clearlake	\$ 1,751,295.28	\$ 1,751,295.28
County of Los Angeles	\$ 0.00	\$ 0.00
County of Shasta	\$ 11,925.56	\$ 27,394.07

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-06-0001	70.00%	98.53%	7.36%
B-19-DV-06-0002	70.00%	87.75%	1.09%
Minimum Non Federal Match			
B-19-DV-06-0001	\$.00	\$.00	\$.00
B-19-DV-06-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-06-0001	\$325,557,357.44	\$200,152,224.28	\$34,231,190.38
B-19-DV-06-0002	\$347,634,770.56	\$236,984,661.58	\$5,397,358.40
Limit on Public Services			
B-19-DV-06-0001	\$73,772,400.00	\$1,000,000.00	\$661,495.12
B-19-DV-06-0002	\$78,837,450.00	\$1,000,000.00	\$274,138.39
Limit on Admin/Planning			
B-19-DV-06-0001	\$98,363,200.00	\$26,734,060.80	\$10,095,868.98
B-19-DV-06-0002	\$105,116,600.00	\$28,961,899.20	\$1,745,873.23
Limit on Admin			
B-19-DV-06-0001	\$24,590,800.00	\$19,534,060.80	\$9,951,311.28
B-19-DV-06-0002	\$26,279,150.00	\$21,161,899.20	\$1,708,911.85
Most Impacted and Distressed			



B-19-DV-06-0001	\$393,452,800.00	\$219,672,643.13	\$.00
B-19-DV-06-0002	\$420,466,400.00	\$289,565,329.40	\$.00

Overall Progress Narrative:

Multifamily Housing: HCD has executed master standard agreements with all 13 subrecipients. The 12 subrecipients have published their project solicitation process (PSP). City of Malibu has agreed to relinquish their allocation, which will be combined with two other returned allocations for a \$25 million Notice of Funding Availability (NOFA) issued for project(s) located in the three-jurisdiction sub-region. HCD has received 35 applications from Subrecipients, has one application under review, has issued 19 conditional commitments of CDBG-DR funds, and 15 Authority to use Grant Funds (AUGF)/Notice to Proceed (NTP) are either routing for approval or have been fully executed. There are 11 projects under construction. There are two projects that finished construction and are leasing to tenants. Two projects have submitted reimbursement requests for 90% of their allocated activity amounts.

Owner Occupied Rehabilitation and Reconstruction Program (OOR): We have 38, 2018, applications pending award which means they are in final eligibility review and Quality Control stages to verify they meet program requirements. We continue to work through our pipeline to assist disaster survivors. The program continued outreach to non-profits, Voluntary Organizations Active in Disaster (VOADs), and local governments within impacted counties to promote the program and try to identify locations for in person pop up events. During this quarter, the program also completed a substantial Action Plan amendment (APA) process and submitted the APA to HUD for approval to add a subsidized loan product to the OOR program for eligible solution one, Low to Moderate Income (LMI) applicants who have a funding gap between the grant award and total Statement of Work (SOW) amount.

Infrastructure: Three (3) Master Standard Agreements (MSAs) for subrecipients have been executed. One (1) Standard Agreement has been executed. Three (3) MSA's have been routed internally by HCD for approval. Eligible applicants are submitting their due diligence documents for HCD's review. The application is expected to open for subrecipients in quarter two of 2023. As of July 1, 2023, 22 Project Applications have been submitted for review.

Workforce Development: The Program has completed the Notice of Funding Availability (NOFA) development and it is currently routing through leadership. Program posted the Policies and Procedures Manual to the DR-Workforce webpage in April 2023. An updated version will be posted before the NOFA launch tentatively scheduled in Fall 2023.

2018 Planning:

2018 Planning will fund planning projects for the unmet needs of DR-4382 and DR-4407. Additional activities will be established as projects are identified, approved, and funded.

2018 Admin Labor and Indirect Costs: Draws for FY 2022/23, Periods seven through nine (January-March, 2023), CDBG-DR HCD Program staff Direct Labor costs were completed in the second quarter based on payroll actuals and using HCD Accounting methodology. In addition, draws for the FY 2022/23, Indirect Costs Periods seven through nine (January-March, 2023), were completed during this quarter in accordance with the approved FY 2022/23 Indirect Cost Rate Proposal (ICRP) based upon HCD Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during FY 2022/23 Periods ten through twelve (April-June, 2023) during the third quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$1,931,691.76	\$50,869,950.00	\$11,660,223.13
B-19-DV-06-0001	\$1,930,846.43	\$24,417,576.00	\$9,951,311.28
B-19-DV-06-0002	\$845.33	\$26,452,374.00	\$1,708,911.85
2018 Economic Revitalization, 2018 Workforce	\$228,102.49	\$40,695,960.00	\$935,633.51
B-19-DV-06-0001	\$181,746.44	\$19,534,060.80	\$661,495.12
B-19-DV-06-0002	\$46,356.05	\$21,161,899.20	\$274,138.39
2018 Housing - Homebuyer Assistance Program, 2018	\$0.00	\$26,000,000.00	\$0.00
B-19-DV-06-0001	\$0.00	\$12,480,000.00	\$0.00
B-19-DV-06-0002	\$0.00	\$13,520,000.00	\$0.00
2018 Housing - Multifamily Housing, 2018 Multifamily	\$4,729,445.62	\$250,687,114.00	\$16,341,981.63
B-19-DV-06-0001	\$4,709,404.17	\$120,329,814.72	\$16,091,581.64
B-19-DV-06-0002	\$20,041.45	\$130,357,299.28	\$250,399.99
2018 Housing - Owner Occupied Reconstruction, 2018	\$7,654,250.45	\$207,107,638.00	\$23,286,567.15
B-19-DV-06-0001	\$6,807,179.34	\$99,411,666.24	\$18,139,608.74
B-19-DV-06-0002	\$847,071.11	\$107,695,971.76	\$5,146,958.41
2018 Infrastructure - Local/FEMA Match, 2018 Local	\$177,883.77	\$317,428,487.96	\$973,021.38
B-19-DV-06-0001	\$147,481.32	\$153,805,674.20	\$628,693.63
B-19-DV-06-0002	\$30,402.45	\$163,622,813.76	\$344,327.75
2018 Infrastructure - Paradise Sewer, 2018 Infrastructure -	\$0.00	\$30,000,000.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$30,000,000.00	\$0.00
2018 Planning - Regional and Local, 2018 Planning -	\$0.00	\$13,217,000.00	\$0.00
B-19-DV-06-0001	\$0.00	\$6,344,160.00	\$0.00
B-19-DV-06-0002	\$0.00	\$6,872,840.00	\$0.00
2018 Planning - TA and Capacity Building, 2018 Planning -	\$24,760.51	\$15,000,000.00	\$181,519.08
B-19-DV-06-0001	\$24,664.31	\$7,200,000.00	\$144,557.70



B-19-DV-06-0002	\$96.20	\$7,800,000.00	\$36,961.38
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Project Number:

2018 Administration

Projected Start Date:

11/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Administration

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Budget	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Obligated	\$0.00	\$40,695,960.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80
B-19-DV-06-0002	\$0.00	\$21,161,899.20
Total Funds Drawdown	\$1,931,691.76	\$11,660,223.13
B-19-DV-06-0001	\$1,930,846.43	\$9,951,311.28
B-19-DV-06-0002	\$845.33	\$1,708,911.85
Program Funds Drawdown	\$1,931,691.76	\$11,660,223.13
B-19-DV-06-0001	\$1,930,846.43	\$9,951,311.28
B-19-DV-06-0002	\$845.33	\$1,708,911.85
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,931,691.76	\$11,958,751.88
State of California	\$1,931,691.76	\$11,958,751.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

2018 Admin Labor and Indirect Costs: Draws for FY2022/23, Periods 7-9 (January-March, 2023) CDBG-DR HCD Program staff Direct Labor costs were completed in the second quarter based on payroll actuals and



using HCD Accounting methodology. In addition, draws for the FY2022/23 Indirect Costs Periods 7-9 (January-March, 2023) during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICRP) based upon HCD Accounting methodology. It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 10-12 (April-June, 2023) during the third quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Economic Revitalization / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Economic Revitalization

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$228,102.49	\$935,633.51
B-19-DV-06-0001	\$181,746.44	\$661,495.12
B-19-DV-06-0002	\$46,356.05	\$274,138.39
Program Funds Drawdown	\$228,102.49	\$935,633.51
B-19-DV-06-0001	\$181,746.44	\$661,495.12
B-19-DV-06-0002	\$46,356.05	\$274,138.39
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$228,102.49	\$935,633.51
State of California	\$228,102.49	\$935,633.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



The program has completed the NOFA development and it is currently routing through leadership. Program updated the current draft of program Policies and Procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Multifamily Housing / 2018 Multifamily



Activity Progress Narrative:

Multifamily Housing: HCD has executed master standard agreements with all 13 subrecipients. 12 subrecipients have published their project solicitation process (PSP). City of Malibu has agreed to relinquish their allocation, which will be combined with two other returned allocations for a \$25 million NOFA issued for project(s) located in the three-jurisdiction sub-region. HCD has received 35 applications from Subrecipients, has 1 application under review, has issued 19 conditional commitments of CDBG-DR funds, and 15 AUGF/NTP are either routing for approval or have been fully executed. There are 11 projects under construction, and two projects has finished construction and are leasing to tenants. Two projects have submitted reimbursement requests for 90% of their allocated activity amounts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Progress Narrative:

City of Clearlake is funding two projects:
Oak Valley Villas - Construction began on 6/17/2022 and is currently in progress, estimated completion date is 12/1/2023.
Clearlake Apartments - Application was issued a conditional commitment 5/20/2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

10/07/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,023,554.00
B-19-DV-06-0001	(\$4,886,728.75)	\$136,825.25
B-19-DV-06-0002	\$4,886,728.75	\$4,886,728.75
Total Budget	\$0.00	\$5,023,554.00
B-19-DV-06-0001	(\$4,886,728.75)	\$136,825.25
B-19-DV-06-0002	\$4,886,728.75	\$4,886,728.75
Total Obligated	\$0.00	\$5,023,554.00
B-19-DV-06-0001	\$0.00	\$5,023,554.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$11,925.56	\$27,394.07
B-19-DV-06-0001	\$11,925.56	\$27,394.07
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$11,925.56	\$27,394.07
B-19-DV-06-0001	\$11,925.56	\$27,394.07
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$11,925.56	\$27,394.07
County of Shasta	\$11,925.56	\$27,394.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$5,023,554.00 to the Shasta County, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. It is anticipated that three projects will be funded, including the Shasta Lake Apartments Project that is a joint project between the City of Shasta Lake and the County of Shasta. When these projects are finalized, a Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

County of Shasta is funding 3 projects:

Burney Commons - Notice to Proceed is being routed for approval and execution in Q3 2023.

Shasta Lake Apartments - Application was issued a conditional commitment 4/18/2023.

Sunrise Cottages - Application received on 12/22/2022 and is currently under review for a conditional commitment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D181-MFDC-21008

Activity Title: City of Redding MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

08/06/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:**Responsible Organization:**

City of Redding

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Redding

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2023 To Date

\$5,827,581.00 \$5,827,581.00

\$5,827,581.00 \$5,827,581.00

\$0.00 \$0.00

\$5,827,581.00 \$5,827,581.00

\$5,827,581.00 \$5,827,581.00

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\$11,206.71 \$11,206.71

\$11,206.71 \$11,206.71

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$16,660,145.00 to the City of Redding, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. Four new-construction projects have been funded and are captured under Activity Numbers D181-MFDC-M0056, D181-MFDC-M0057, D181-MFDC-M0058, and D181-MFDC-M0060. It is anticipated that two additional new-construction low-income MHP housing projects will be funded under this MSA. When these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

City of Redding is funding six projects.

Kennett Court II - Construction began on 2/1/21 and was completed 7/31/2022.

Alturas Crossing - Construction began on 4/11/22 and is currently in progress and the estimated date of completion is 12/31/2023.

Kennett Court Senior - Construction began on 9/1/21 and is currently in progress with an estimated date of completion of 10/31/2023.

Lowden Lane - Construction began on 5/23/22 and is currently in progress, estimated date of completion is 12/1/2023.

Piper Way Senior - Notice to Proceed is being routed for approval and execution in Quarter Three (Q3) 2023.

Center of Hope - Application was issued a conditional commitment 3/1/2022 and will apply for Tax Credit in August 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21010

Activity Title: City of Gridley MSA

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

11/16/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:**Responsible Organization:**

GRIDLEY, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,394,037.00
B-19-DV-06-0001	\$0.00	\$2,394,037.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
GRIDLEY, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$2,394,037.00 to the City of Gridley, which was heavily impacted by the 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing units. It is anticipated that one project will be funded under this allocation. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

Activity Progress Narrative:

City of Gridley is funding 1 project:
Orchard View apartments II - est closing 12/10/23 Const Complete 12/2/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

04/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,795,000.00
B-19-DV-06-0001	\$0.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$51,229.67	\$1,524,503.02
B-19-DV-06-0001	\$51,229.67	\$1,524,503.02
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$51,229.67	\$1,524,503.02
B-19-DV-06-0001	\$51,229.67	\$1,524,503.02
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$51,229.67	\$1,524,503.02
Butte County	\$51,229.67	\$1,524,503.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.



Location Description:

135 Tuscany Drive, Oroville, CA 95965

Activity Progress Narrative:

HCD estimates construction completion around 9/1/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0031

Activity Title: Oak Valley Villa

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

05/23/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$3,154,450.00	\$3,154,450.00
B-19-DV-06-0001	\$3,154,450.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$3,154,450.00	\$3,154,450.00
B-19-DV-06-0001	\$3,154,450.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$3,154,450.00	\$3,154,450.00
B-19-DV-06-0001	\$3,154,450.00	\$3,154,450.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,751,295.28	\$1,751,295.28
B-19-DV-06-0001	\$1,751,295.28	\$1,751,295.28
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,751,295.28	\$1,751,295.28
B-19-DV-06-0001	\$1,751,295.28	\$1,751,295.28
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,751,295.28	\$1,751,295.28
Clearlake	\$1,751,295.28	\$1,751,295.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Funded under the City of Clearlake MSA, Oak Valley Villas are a project that provides new construction of an 80-unit affordable multifamily housing project, targeting family households with incomes at 30, 40, 50, and 60 percent of AMI. The project site is located at 14789 Burns Valley Road, Clearlake, California, 95422 census tract 0007.01. The financing sources include 9 percent tax credits, HCD-CDBG funds, City donated land, and a City Fee carry back note. The project will be comprised of five 2 and 3-story residential buildings with a unit mix of 20 one-bedroom units with 652 square feet, 36 two-bedroom units with 734 square feet, 18 three-bedroom units with 1,274 square feet, and 6 four-bedroom units with 1,486 square feet; one additional three-bedroom unit will be designated for on-site management for a total of 80 units. The project will designate a total of 12 units as CDBG-DR units.



Location Description:

Activity Progress Narrative:

Construction began on 6/17/2022 and is currently in progress. Estimated completion date is 12/1/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

05/20/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$827,395.80	\$895,939.00
B-19-DV-06-0001	\$827,395.80	\$895,939.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$827,395.80	\$895,939.00
B-19-DV-06-0001	\$827,395.80	\$895,939.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$843,808.74	\$912,351.94
City of Redding	\$843,808.74	\$912,351.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court Senior Apartments is funded under the City of Redding MSA and is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum set-back from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Location Description:

1081 Lake Blvd, Redding, Ca 96001

Activity Progress Narrative:

Construction began on 9/1/2021 and is currently in progress. Estimated completion date is 10/31/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:

Construction of new housing

Project Number:

2018 Housing - Multifamily Housing

Projected Start Date:

03/28/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$47,304.69	\$1,923,012.69
B-19-DV-06-0001	\$47,304.69	\$1,923,012.69
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$47,304.69	\$1,923,012.69
B-19-DV-06-0001	\$47,304.69	\$1,923,012.69
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$53,411.75	\$1,929,119.75
City of Redding	\$53,411.75	\$1,929,119.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development funded under the City of Redding MSA and is located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the West, undeveloped land to the North and East.

Location Description:



1320 and 1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Construction began on 4/11/2022 and is currently in progress. Estimated completion date is 12/31/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Progress Narrative:

Executed the Notice to Proceed (NTP) March 15, 2023. Estimated Construction completion is July 1, 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Housing - Owner Occupied Reconstruction / 2018



Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Housing - Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Owner Occupied Reconstruction

Projected End Date:

12/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2023

To Date

\$63,477,273.26	\$205,052,619.86
\$30,509,091.19	\$98,425,257.56
\$32,968,182.07	\$106,627,362.30
\$63,477,273.26	\$205,052,619.86
\$30,509,091.19	\$98,425,257.56
\$32,968,182.07	\$106,627,362.30
\$0.00	\$141,575,346.60
\$0.00	\$67,916,166.37
\$0.00	\$73,659,180.23
\$9,557,501.59	\$23,286,567.15
\$7,720,739.86	\$18,139,608.74
\$1,836,761.73	\$5,146,958.41
\$9,557,501.59	\$23,286,567.15
\$7,720,739.86	\$18,139,608.74
\$1,836,761.73	\$5,146,958.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,564,575.79	\$23,330,188.85
\$9,564,575.79	\$23,330,188.85
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

The program faced some slow downs this quarter. It took longer to review



applications because of additional due diligence needed to verify applicants have an unmet housing need. With those slow downs we were still able to hand keys to 5 survivors this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure - Local/FEMA Match / 2018 Local

Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure - Local/FEMA Match

Projected Start Date:

08/19/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Local Infrastructure & FEMA PA Match

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California - HCD/CDBG

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$177,883.77	\$973,021.38
B-19-DV-06-0001	\$147,481.32	\$628,693.63
B-19-DV-06-0002	\$30,402.45	\$344,327.75
Program Funds Drawdown	\$177,883.77	\$973,021.38
B-19-DV-06-0001	\$147,481.32	\$628,693.63
B-19-DV-06-0002	\$30,402.45	\$344,327.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$177,883.77	\$973,021.38
State of California - HCD/CDBG	\$177,883.77	\$973,021.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

No individual activities have proceeded to date. HCD expects individual activities to begin in 2023 following



subrecipient master standard agreements being executed and project applications released and approved by HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing



Grantee Activity Number: D181-MFDC-21003

Activity Title: City of Oroville MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/10/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/30/2051

Completed Activity Actual End Date:

Responsible Organization:

City of Oroville

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$8,605,993.94	\$8,605,993.94
B-19-DV-06-0001	\$8,605,993.94	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$8,605,993.94	\$8,605,993.94
B-19-DV-06-0001	\$8,605,993.94	\$8,605,993.94
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oroville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$17,000,089.00 to the City of Oroville, which was heavily impacted by the 2018 federally-declared disaster, for new construction of low-to-moderate income housing units. One project, the Lincoln Street Family has been awarded and is captured under Activity Number D181-MFDC-M0068. City of Oroville has provided one conditional commitment to a project that anticipates applying for CTCAC tax credits in Q4 and will be funded under this MSA. When this project is finalized, a separate Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Lincoln Street Crossing Family Ph I -NTP exec 4/7/23 Const Complete 12/24/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21005

Activity Title: City of Lakeport MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

09/20/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:**Responsible Organization:**

City of Lakeport

Overall**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Lakeport

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2023**To Date**

\$3,711,716.50

\$10,005,601.00

\$3,711,716.50

\$10,005,601.00

\$0.00

\$0.00

\$3,711,716.50

\$10,005,601.00

\$3,711,716.50

\$10,005,601.00

\$0.00

\$0.00

\$3,711,716.50

\$10,005,601.00

\$3,711,716.50

\$10,005,601.00

\$0.00

\$0.00

\$0.00

\$28,537.50

\$0.00

\$28,537.50

\$0.00

\$0.00

\$0.00

\$28,537.50

\$0.00

\$28,537.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$28,537.50

\$0.00

\$0.00

\$0.00

\$28,537.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$10,005,601.00 to the City of Lakeport, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. It is anticipated that two new-construction MHP projects will be funded under this MSA. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:

City of Lakeport

Activity Progress Narrative:

City of Lakeport intends to fund two projects: Bevins Street Senior and Parkside Apartments.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21006

Activity Title: City of Chico MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

10/04/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$25,163,204.50	\$25,163,204.50
B-19-DV-06-0001	\$25,163,204.50	\$25,163,204.50
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$25,163,204.50	\$25,163,204.50
B-19-DV-06-0001	\$25,163,204.50	\$25,163,204.50
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chico	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$32,496,114.00 to the City of Chico, which was heavily impacted by the 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The City of Chico MHP MSA has currently funded one new construction project, which is captured under Activity Number D182-MFDC-M0030, and is anticipating funding an additional two new construction projects. As these projects are finalized, separate Activities will be added and the budget reflected in this MSA-level Activity reduced.



Location Description:

Activity Progress Narrative:

The City of Chico has 3 projects:
Oleander Community Housing exp Closing 12/1/23 construction completed 12/1/24.
Cussick Apartments - exp closing 10/31/23 Construction completed 4/28/25.
Bar Triangle exp closing 8/25/23 Construction completed 5/1/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21011

Activity Title: County of Ventura MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

10/05/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

County of Ventura

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,434,070.00
B-19-DV-06-0001	(\$3,434,070.00)	\$0.00
B-19-DV-06-0002	\$3,434,070.00	\$3,434,070.00
Total Budget	\$0.00	\$3,434,070.00
B-19-DV-06-0001	(\$3,434,070.00)	\$0.00
B-19-DV-06-0002	\$3,434,070.00	\$3,434,070.00
Total Obligated	\$0.00	\$3,434,070.00
B-19-DV-06-0001	(\$3,434,070.00)	\$0.00
B-19-DV-06-0002	\$3,434,070.00	\$3,434,070.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$3,434,070.00 to the County of Ventura, which was heavily impacted by the 2018 federally-declared disaster, to fund reconstruction/rehabilitation of low-to-moderate income housing units. It is anticipated that one reconstruction/rehabilitation project will be approved. When this project is finalized, an Activity will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

County of Ventura has one project for 2018, Step Up Thousand Oaks. This project is a rehabilitation with 77 units of affordable housing. The Total Development cost is \$37.9 million, of which \$3.3 million is CDBG-DR funds. HCD is routing the Notice to Proceed as of 6/30/23.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21015

Activity Title: City of Calabasas MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

01/10/2022

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Responsible Organization:

CALABASAS, CITY OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,257,461.00
B-19-DV-06-0001	(\$3,257,461.00)	\$0.00
B-19-DV-06-0002	\$3,257,461.00	\$3,257,461.00
Total Budget	\$0.00	\$3,257,461.00
B-19-DV-06-0001	(\$3,257,461.00)	\$0.00
B-19-DV-06-0002	\$3,257,461.00	\$3,257,461.00
Total Obligated	\$0.00	\$3,257,461.00
B-19-DV-06-0001	(\$3,257,461.00)	\$0.00
B-19-DV-06-0002	\$3,257,461.00	\$3,257,461.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CALABASAS, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

City of Calabasas is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount of \$3,257,461.00. City of Calabasas will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement. As projects are approved, they will be added as separate Activities and the budget for the City of Calabasas MSA reduced.

Location Description:



Activity Progress Narrative:

The City of Calabasas has not been able to find a developer to use its CDBG-DR MHP funds and intends to relinquish its allocation to the State through a no-fault clause. This funding will be combined with other returned allocations to be distributed by a Direct-to-developer NOFA in Q4 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0030

Activity Title: Oleander Community Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

09/29/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Chico

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

City of Chico

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Apr 1 thru Jun 30, 2023 To Date

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$7,332,909.50
B-19-DV-06-0001	\$7,332,909.50	\$7,332,909.50
B-19-DV-06-0002	(\$7,332,909.50)	\$0.00
Total Budget	\$0.00	\$7,332,909.50
B-19-DV-06-0001	\$7,332,909.50	\$7,332,909.50
B-19-DV-06-0002	(\$7,332,909.50)	\$0.00
Total Obligated	(\$7,332,909.50)	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	(\$7,332,909.50)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chico	\$0.00	\$0.00
State of California	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

D181-MFDC-M0030, the Oleander Community Housing project, is funded under the City of Chico MHP MSA to newly construct 37 extremely low income housing units.

Location Description:

City of Chico



Activity Progress Narrative:

Received 4% TCAC est. close 10/23.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0056

Activity Title: Kennett Court II

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/12/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

05/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$91,513.55	\$1,301,782.24
B-19-DV-06-0001	\$91,513.55	\$1,301,782.24
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$91,513.55	\$1,301,782.24
B-19-DV-06-0001	\$91,513.55	\$1,301,782.24
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$104,490.03	\$1,326,811.01
City of Redding	\$104,490.03	\$1,326,811.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court II is funded under the City of Redding MSA and consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park.

Location Description:

1155 Lake Boulevard, Redding, CA 96003



Activity Progress Narrative:

Construction completed on 7/31/2022 and project is in process of preparing for project close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

10/30/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall

	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,833,141.00
B-19-DV-06-0001	\$0.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,765,685.84	\$5,030,494.71
B-19-DV-06-0001	\$1,765,685.84	\$5,030,494.71
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,765,685.84	\$5,030,494.71
B-19-DV-06-0001	\$1,765,685.84	\$5,030,494.71
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,765,685.84	\$5,030,494.71
City of Redding	\$1,765,685.84	\$5,030,494.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community funded under the City of Redding MSA. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and eight two bedroom units, which includes one two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:

Activity Progress Narrative:

Construction began on 5/23/2022 and is currently in progress. Estimated completion date is 12/1/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0066

Activity Title: Table Mountain Apartments I

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/17/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,695,000.00
B-19-DV-06-0001	\$0.00	\$2,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,695,000.00
B-19-DV-06-0001	\$0.00	\$2,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,695,000.00
B-19-DV-06-0001	\$0.00	\$2,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$188,324.28	\$2,541,779.31
B-19-DV-06-0001	\$188,324.28	\$2,541,779.31
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$188,324.28	\$2,541,779.31
B-19-DV-06-0001	\$188,324.28	\$2,541,779.31
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$188,324.28	\$2,541,779.31
Butte County	\$188,324.28	\$2,541,779.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.



Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

Project began construction on 4/1/2022 and is currently in progress. Estimated date of completion, 9/1/2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0068

Activity Title: Lincoln Street Family Housing I

Activity Type:
Construction of new housing

Project Number:
2018 Multifamily Housing

Projected Start Date:
05/01/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/31/2051

Completed Activity Actual End Date:

Responsible Organization:
City of Oroville

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	(\$640,913.94)	\$8,394,095.06
B-19-DV-06-0001	(\$640,913.94)	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Budget	(\$640,913.94)	\$8,394,095.06
B-19-DV-06-0001	(\$640,913.94)	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Obligated	(\$640,913.94)	\$8,394,095.06
B-19-DV-06-0001	(\$640,913.94)	\$8,394,095.06
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$68,735.91
B-19-DV-06-0001	\$0.00	\$68,735.91
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$68,735.91
B-19-DV-06-0001	\$0.00	\$68,735.91
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$41,770.59	\$110,506.50
City of Oroville	\$41,770.59	\$95,416.82
State of California	\$0.00	\$15,089.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lincoln Street Family Apartments is a proposed 61-unit affordable housing development that will target low-and very low-income families earning up to 30% and 60% of AMI. The unit mix is comprised of 31 two-bedroom apartments and 30 three-bedroom apartments, with gross monthly rents ranging from \$526 to \$1,215 depending on the unit type and AMI set asides. The Project, Phase I of a two phase project, is located on the southern portion of an approximately 11.8-acre parcel on the west side of Lincoln Street, just south of Wyandotte Avenue in the City of Oroville, California. The project will consist of 3 two- and three-story garden-style walk-up buildings with breezeways containing a mix of 2- and 3-bedroom units with one building including



an attached amenity space with property management functions. The project will contain a total of 77,024 gross SF, which is comprised of 74,240 SF of residential space and 2,784 SF of amenity and property management space and will include infrastructure improvements as necessary.

Location Description:

City of Oroville

Activity Progress Narrative:

NTP execution 4/7/23 Construction Complete 12/24/24.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21004

Activity Title: Town of Paradise MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

12/16/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Completed Activity Actual End Date:

Responsible Organization:

PARADISE, TOWN OF

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$48,266,660.00	\$48,266,660.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$48,266,660.00	\$48,266,660.00
Total Budget	\$48,266,660.00	\$48,266,660.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$48,266,660.00	\$48,266,660.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
PARADISE, TOWN OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$55,906,680.00 to the Town of Paradise, which was heavily impacted by a 2018 federally-declared disaster, to fund the new construction of low-to-moderate income housing. An NTP for the EaglePointe Apartments project (Activity number D181-MFDC-M0067) has been approved under the Town of Paradise MSA and construction is underway. It is anticipated that an additional six new construction projects will be approved under this MSA. As these projects are approved and finalized, Activities will be added and the budget reflected in this MSA-level Activity reduced.

Location Description:



Activity Progress Narrative:

Town of Paradise is funding seven projects.
EaglePoint Apartments Notice to Proceed (NTP) was executed March 15, 2023. The estimated construction completion is July 1, 2024.
Community Housing Improvement Program (CHIP) Scattered Site Project-NTP was executed May 15, 2023.
Kathy Court apartments - anticipated NTP July 25, 2023.
There are four remaining projects awaiting tax credit.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D182-MFDC-21009

Activity Title: County of Butte MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/24/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/30/2051

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$56,871,926.00	\$56,871,926.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$56,871,926.00	\$56,871,926.00
Total Budget	\$56,871,926.00	\$56,871,926.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$56,871,926.00	\$56,871,926.00
Total Obligated	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Butte County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program has allocated \$71,185,473.00 to the County of Butte, which was heavily impacted by a 2018 federally-declared disaster, for construction of low-to-moderate income housing units. The MHP has currently funded two new construction projects, which are captured under Activity Numbers D181-MFDC-M0022 and D181-MFDC-M0066, and is anticipating funding an additional seven new construction project. As these projects are finalized, separate Activities will be added, and the budget reflected in this MSA-level Activity, reduced.

Location Description:



Activity Progress Narrative:

The 2018 Disaster Recovery (DR) Orchard View - Notice to Proceed (NTP) was executed June 23, 2023. Construction completion is anticipated for June 1, 2025.

The 2018 DR Table Mountain Apartments Phase Two - NTP was executed June 23, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Planning / 2018 Planning

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

2018 Planning:

2018 Planning will fund planning projects for the unmet needs of DR-4382 and DR-4407. Additional activities will be established as projects are identified, approved, and funded.

2018 Labor and Indirect Costs:

Draws for FY2022/23, Periods 2-6 (August to December) CDBG-DR HCD Program staff Direct Labor costs were completed in the first quarter based on payroll actuals. In addition, draws for the FY2022/23 Indirect Costs Periods 2-6 (August to December) and for the Q1 (July to September) Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICRP). It is anticipated that draws will be made for Direct Labor Costs and Indirect Costs incurred during Periods 7-9 (January to March) and for Q2 (October to December) SWCAP during the second quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

