

Grantee: California

Grant: P-17-CA-06-HIM1

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-17-CA-06-HIM1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$162,212,527.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$162,212,527.00		

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$12,855,254.99	\$161,406,761.75
B-18-DP-06-0001	\$107,646.99	\$123,618,249.20
B-19-DP-06-0001	\$12,747,608.00	\$37,788,512.55
Total Budget	\$12,855,254.99	\$161,406,761.75
B-18-DP-06-0001	\$107,646.99	\$123,618,249.20
B-19-DP-06-0001	\$12,747,608.00	\$37,788,512.55
Total Obligated	\$15,608,115.98	\$161,390,906.98
B-18-DP-06-0001	\$2,322,479.43	\$123,602,394.43
B-19-DP-06-0001	\$13,285,636.55	\$37,788,512.55
Total Funds Drawdown	\$1,116,411.60	\$67,302,467.44
B-18-DP-06-0001	\$679,046.41	\$56,932,075.66
B-19-DP-06-0001	\$437,365.19	\$10,370,391.78
Program Funds Drawdown	\$1,116,411.60	\$67,302,467.44
B-18-DP-06-0001	\$679,046.41	\$56,932,075.66
B-19-DP-06-0001	\$437,365.19	\$10,370,391.78
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,116,411.60	\$70,872,009.27
B-18-DP-06-0001	\$679,046.41	\$63,973,803.06
B-19-DP-06-0001	\$437,365.19	\$6,898,206.21
HUD Identified Most Impacted and Distressed	\$0.00	\$4,756.86
B-18-DP-06-0001	\$0.00	\$4,756.86
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 0.00	\$ 611,270.45
County of Yuba	\$ 0.00	\$ 44,600.18
Housing Authority of the City of San Buenaventura ¹	\$ 0.00	\$ 2,799,897.79
Mendocino County	\$ 0.00	\$ 56,313.52
Santa Barbara County	-\$ 8,728.85	\$ 1,243,208.19
Sonoma County	-\$ 13,311.88	\$ 2,286,618.69
State of California	\$ 592,688.12	\$ 30,913,934.44
COUNTY OF NEVADA	\$ 3,774.68	\$ 4,899.91
City of Napa	\$ 0.00	\$ 2,462,597.95
City of Santa Rosa	\$ 221,857.05	\$ 19,560,082.76
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 237,362.74	\$ 7,334,116.61
County of Santa Barbara	\$ 11,624.19	\$ 41,008.06
County of Sonoma	\$ 71,145.55	\$ 1,249,074.49
County of Ventura	\$ 0.00	\$ 2,264,386.23



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-06-0001	70.00%	91.89%	42.27%
B-19-DP-06-0001	70.00%	38.26%	20.29%
Minimum Non Federal Match			
B-18-DP-06-0001	\$.00	\$.00	\$.00
B-19-DP-06-0001	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-18-DP-06-0001	\$82,563,075.00	\$107,884,969.20	\$49,858,727.89
B-19-DP-06-0001	\$25,308,256.40	\$13,729,484.00	\$7,334,116.61
Limit on Public Services			
B-18-DP-06-0001	\$18,623,250.00	\$.00	\$.00
B-19-DP-06-0001	\$5,708,629.05	\$.00	\$.00
Limit on Admin/Planning			
B-18-DP-06-0001	\$24,831,000.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$7,611,505.40	\$1,902,875.00	\$1,872,659.33
Limit on Admin			
B-18-DP-06-0001	\$6,207,750.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$1,902,876.35	\$1,902,875.00	\$1,872,659.33
Most Impacted and Distressed			
B-18-DP-06-0001	\$99,324,000.00	\$109,531,165.91	\$4,756.86
B-19-DP-06-0001	\$30,446,021.60	\$37,407,937.47	\$.00

Overall Progress Narrative:

2017 Admin:

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

2017 MHP:

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 20 Notices to Proceed have been executed, 2 conditional commitments have been issued. At this time, there are 12 projects currently under construction, with 7 projects completing construction and beginning to lease up.

2017 OOR:

2017/2018 OOR Program closed to new surveys as of 12/31/2023. Applications closed 1/31/2024. As of 3/31/2024 there are 5 2017 applicants in construction and 14 in pre award status.

2017 FEMA PA Match:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, three are in the design phase, five have started construction, and one is waiting for final payment/closeout.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$23,079.57	\$8,110,625.00	\$8,181,032.60
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$23,079.57	\$1,902,875.00	\$1,872,659.33
2017 Infrastructure, 2017 Infrastructure	\$414,285.62	\$36,154,651.00	\$8,497,732.45
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$414,285.62	\$36,154,651.00	\$8,497,732.45
2017 Multifamily Housing, 2017 Multifamily Housing	\$402,092.62	\$70,319,602.00	\$44,636,950.09
B-18-DP-06-0001	\$402,092.62	\$70,319,602.00	\$44,636,950.09
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$276,953.79	\$47,627,648.00	\$5,986,752.30
B-18-DP-06-0001	\$276,953.79	\$47,627,648.00	\$5,986,752.30
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

Activities

Project # / 2017 Administration / 2017 Administration



Grantee Activity Number: 2017 Administration

Activity Title: 2017 Administration

Activity Type:

Administration

Project Number:

2017 Administration

Projected Start Date:

08/21/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2017 Administration

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Budget	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Obligated	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Funds Drawdown	\$23,079.57	\$8,181,032.60
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$23,079.57	\$1,872,659.33
Program Funds Drawdown	\$23,079.57	\$8,181,032.60
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$23,079.57	\$1,872,659.33
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$44,710.82	\$9,004,722.67
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$44,710.82	\$9,004,722.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
 Department of Housing and Community Development



Activity Progress Narrative:

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Infrastructure / 2017 Infrastructure



Grantee Activity Number: 2017 Infrastructure

Activity Title: 2017 Infrastructure

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

2017 Infrastructure

Projected Start Date:

08/17/2020

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$819,281.19)	\$2,673,105.81
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	(\$819,281.19)	\$2,673,105.81
Total Budget	(\$819,281.19)	\$2,673,105.81
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	(\$819,281.19)	\$2,673,105.81
Total Obligated	(\$819,281.19)	\$2,673,105.81
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	(\$819,281.19)	\$2,673,105.81
Total Funds Drawdown	\$176,922.88	\$1,134,231.97
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$176,922.88	\$1,134,231.97
Program Funds Drawdown	\$176,922.88	\$1,134,231.97
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$176,922.88	\$1,134,231.97
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$155,291.63	\$1,454,996.90
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$155,291.63	\$1,454,996.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,



Activity Progress Narrative:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four subrecipients. Of the total nine submitted projects, three are in the design phase, five have started construction, and one is waiting for final payment/closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00001
Activity Title: Streetlight Damage (DR-INF 1)

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 2017 Infrastructure
Projected Start Date:
 08/18/2020
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 2017 Infrastructure
Projected End Date:
 08/20/2028
Completed Activity Actual End Date:

Responsible Organization:
 County of Sonoma

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$74,536.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$74,536.00
Total Budget	\$0.00	\$74,536.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$74,536.00
Total Obligated	\$74,536.47	\$74,536.47
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$74,536.47	\$74,536.47
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:
 Street Lighting System Replacement

Location Description:

Activity Progress Narrative:

Streetlight Damage (DR-INF 1): DR funds are being used to fund the local cost share of this FEMA PA project. The project is complete and the 6.25% local share will be provided following HCD's match program closeout



procedures being finalized.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D172-IFDC-00002
Activity Title: County-wide guardrail replacement (DR-INF 2)

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 2017 Infrastructure
Projected Start Date:
 08/18/2020
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 2017 Infrastructure
Projected End Date:
 08/20/2028
Completed Activity Actual End Date:

Responsible Organization:
 County of Sonoma

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,411.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$12,411.00
Total Budget	\$0.00	\$12,411.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$12,411.00
Total Obligated	\$12,411.08	\$12,411.08
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$12,411.08	\$12,411.08
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:
 Fire Damaged / Destroyed Guardrails

Location Description:

Activity Progress Narrative:

DR funds are being used to fund the local cost share of this FEMA PA project. The project is complete and the 6.25% local share will be provided following HCD's match program closeout procedures being finalized.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D172-IFDC-00003
Activity Title: STS Airport Generator (DR-INF 3)

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 2017 Infrastructure
Projected Start Date:
 08/18/2020
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 2017 Infrastructure
Projected End Date:
 08/20/2028
Completed Activity Actual End Date:

Responsible Organization:
 County of Sonoma

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$119,820.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$119,820.00
Total Budget	\$0.00	\$119,820.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$119,820.00
Total Obligated	\$119,820.00	\$119,820.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$119,820.00	\$119,820.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Generator Installation

Location Description:

Activity Progress Narrative:

DR funds are being used to fund the local cost share of this HMGP project. Once this project is complete, the 25% local share will be provided following HCD's match program closeout procedures being finalized.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D172-IFDC-00004
Activity Title: Maintenance Yard Generator (DR-INF 4)

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 2017 Infrastructure
Projected Start Date:
 08/18/2020
Benefit Type:
 Area (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 2017 Infrastructure
Projected End Date:
 08/20/2028
Completed Activity Actual End Date:

Responsible Organization:
 County of Sonoma

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$62,247.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$62,247.00
Total Budget	\$0.00	\$62,247.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$62,247.00
Total Obligated	\$62,247.00	\$62,247.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$62,247.00	\$62,247.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Sonoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:
 Generator Installation at Road Maintenance Yard

Location Description:

Activity Progress Narrative:
 Construction is complete. This is a FEMA HMGP Match project and HCD will fund the local match once match and project closeout procedures are finalized.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00007
Activity Title: City of Santa Rosa Fire Damaged Roadways

Activity Type:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 2017 Infrastructure
Projected Start Date:
 08/18/2020
Benefit Type:
 N/A
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 2017 Infrastructure
Projected End Date:
 08/20/2028
Completed Activity Actual End Date:

Responsible Organization:
 City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$13,835,903.19	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$13,835,903.19	\$13,835,903.19
Total Budget	\$13,835,903.19	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$13,835,903.19	\$13,835,903.19
Total Obligated	\$13,835,903.19	\$13,835,903.19
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$13,835,903.19	\$13,835,903.19
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Santa Rosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Repair of 33 miles of damaged local streets as a result of the Tubbs Fire.

Location Description:

Activity Progress Narrative:

All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received nine DR-Infrastructure project applications from the four



subrecipients.

Of the total nine submitted projects, three are in the design phase, five have started construction, and one is waiting for final payment/closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D172-IFDC-00014

Activity Title: City of Clearlake - 2017-DR INF - 1 (Lakeshore/San Joaquin)

Activity Type:

Construction/reconstruction of streets

Project Number:

2017 Infrastructure

Projected Start Date:

08/18/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,784,288.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Budget	\$0.00	\$8,784,288.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Obligated	\$0.00	\$8,784,288.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Funds Drawdown	\$237,362.74	\$7,334,116.61
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$237,362.74	\$7,334,116.61
Program Funds Drawdown	\$237,362.74	\$7,334,116.61
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$237,362.74	\$7,334,116.61
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$237,362.74	\$7,334,116.61
Clearlake	\$237,362.74	\$7,334,116.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

This activity will rehabilitate roadways along approximately 8.17 miles of existing roadway in the northwest area of the City of Clearlake. The roadways were damaged by the 2017 Sulphur Fire, both during the response to the incident and during the recovery efforts.

Location Description:

The project is approximately 8.17 miles of Lakeshore Drive and connects roadways in the City of Clearlake. The latitude/longitude at the center is 38.973, -122.673.



Activity Progress Narrative:

Construction is complete on this project. The City of Clearlake still needs to submit its final financial report and closeout the project with HCD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D172-IFDC-17001

Activity Title: City of Clearlake MSA 17 INF

Activity Type:

Construction/reconstruction of streets

Project Number:

2017 Infrastructure

Projected Start Date:

08/18/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/20/2028

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,945,196.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$4,945,196.00
Total Budget	\$0.00	\$4,945,196.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$4,945,196.00
Total Obligated	\$0.00	\$4,945,196.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$4,945,196.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clearlake	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The program is funding 3 projects. Road Rehabilitation and widening of emergency exits

Location Description:

Activity Progress Narrative:

- Clearlake Lakeshore Drive-San Joaquin: Construction is complete on this project. The City of Clearlake still needs to submit its final financial report and closeout the project with HCD.



- Clearlake Lakeshore Drive from Olympic to Highway 53 Road Rehabilitation: The City is currently working through the design of the project and expects to start the environmental review in Q2 of 2024.
- Clearlake Arrowhead/Burns Valley Road Rehabilitation: # of Linear Miles of Public Improvement: The City is currently working through the design of the project and expects to start the environmental review in Q2 of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Multifamily Housing / 2017 Multifamily Housing



Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Multifamily Housing

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	(\$13,021.30)	\$3,320,003.29
B-18-DP-06-0001	(\$13,021.30)	\$3,320,003.29
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	(\$13,021.30)	\$3,320,003.29
B-18-DP-06-0001	(\$13,021.30)	\$3,320,003.29
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	(\$13,021.30)	\$3,320,003.29
B-18-DP-06-0001	(\$13,021.30)	\$3,320,003.29
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$115,731.88	\$1,314,142.55
B-18-DP-06-0001	\$115,731.88	\$1,314,142.55
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$115,731.88	\$1,314,142.55
B-18-DP-06-0001	\$115,731.88	\$1,314,142.55
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$115,731.88	\$1,349,678.33
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$115,731.88	\$1,349,678.33
Most Impacted and Distressed Expended	\$0.00	\$4,756.86
B-18-DP-06-0001	\$0.00	\$4,756.86
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 20 Notices to Proceed have been executed, 2 conditional commitments have been issued. At this time, there are 12 projects currently under construction, with 7 projects completing construction and beginning to lease up.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00002

Activity Title: County of Santa Barbara MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/12/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/27/2050

Completed Activity Actual End Date:**Responsible Organization:**

County of Santa Barbara

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

County of Santa Barbara

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2024 To Date

(\$1,300.70) \$11,624.19

(\$1,300.70) \$11,624.19

\$0.00 \$0.00

(\$1,300.70) \$11,624.19

(\$1,300.70) \$11,624.19

\$0.00 \$0.00

(\$1,300.70) \$11,624.19

(\$1,300.70) \$11,624.19

\$0.00 \$0.00

\$11,624.19 \$11,624.19

\$11,624.19 \$11,624.19

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\$11,624.19 \$11,624.19

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\$0.00 \$0.00

\$0.00 \$0.00

\$11,624.19 \$11,624.19

\$11,624.19 \$11,624.19

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Santa Barbara County, impacted by a 2017 federally-declared disaster. With an allocation of \$1,436,515, the program is funding one rehab project.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 12/4/20. The only project (Escalante Meadows) application was received 6/18/21 and Notice to Proceed executed 10/27/22. Construction began 11/28/22 and is currently in progress. Estimated date of completion is 2/3/25. \$1,263,561.23 of Activity and Activity Delivery funds disbursed out of the \$1,436,515 budgeted. 1 DR unit out of 80 total units is ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00003

Activity Title: County of Ventura MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/13/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/21/2027

Completed Activity Actual End Date:**Responsible Organization:**

County of Ventura

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$34,038.25
B-18-DP-06-0001	\$0.00	\$34,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$34,038.25
B-18-DP-06-0001	\$0.00	\$34,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$34,038.25
B-18-DP-06-0001	\$0.00	\$34,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,315.47	\$9,315.47
B-18-DP-06-0001	\$9,315.47	\$9,315.47
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,315.47	\$9,315.47
B-18-DP-06-0001	\$9,315.47	\$9,315.47
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$9,315.47	\$10,340.92
County of Ventura	\$9,315.47	\$10,340.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Ventura County, impacted by a 2017 federally-declared disaster. With an allocation of \$2,756,047, the program is funding three new construction projects.

Location Description:**Activity Progress Narrative:**

Master Standard Agreement was executed 10/5/21. There are 3 projects under this contract; Central Terrace, Peoples' Place, and Westview Village II. Construction has started on all 3 projects and they remain on track. All 3 projects are expected to be complete construction by the end of Q3.
\$34,038.25 ADC's dispersed out of \$43,680 budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00005

Activity Title: City of Santa Rosa MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2024 To Date

(\$5,000,478.89)

\$45,686.11

(\$5,000,478.89)

\$45,686.11

\$0.00

\$0.00

(\$5,000,478.89)

\$45,686.11

(\$5,000,478.89)

\$45,686.11

\$0.00

\$0.00

(\$5,000,478.89)

\$45,686.11

(\$5,000,478.89)

\$45,686.11

\$0.00

\$0.00

\$44,288.79

\$45,686.11

\$44,288.79

\$45,686.11

\$0.00

\$0.00

\$44,288.79

\$45,686.11

\$44,288.79

\$45,686.11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$44,288.79

\$45,686.11

\$44,288.79

\$45,686.11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in the City of Santa Rosa, impacted by a 2017 federally-declared disaster. With an allocation of \$38,469,772, the program has funded one rehab project, is funding three new construction projects, and is projected to fund an additional new construction project.

Location Description:

Activity Progress Narrative:

Master Standard Agreement was executed 11/20/20. Five projects have been funded and have received their Notices to Proceed. Three have completed construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-00026

Activity Title: County of Nevada MSA

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

10/05/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:

Responsible Organization:

COUNTY OF NEVADA

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$424,028.00
B-18-DP-06-0001	\$0.00	\$424,028.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,774.68	\$4,899.91
B-18-DP-06-0001	\$3,774.68	\$4,899.91
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,774.68	\$4,899.91
B-18-DP-06-0001	\$3,774.68	\$4,899.91
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,774.68	\$4,899.91
COUNTY OF NEVADA	\$3,774.68	\$4,899.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The CDBG-DR Multifamily Housing program funds the construction of low-to-moderate income housing units in Nevada County, impacted by a 2017 federally-declared disaster. With an allocation of \$424,028, the program is projected to fund one project.

Location Description:

Activity Progress Narrative:



Master Standard Agreement was executed 10/5/21. The only project (Lone Oak Senior Apartments II) application was received 6/22/22 and conditional commitment issued 11/4/22. The County applied for Tax Credit 2/2024. \$4,899.91 of Activity funds disbursed out of the \$424,028 budgeted. 0 DR unit out of 31 total units is ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

Santa Barbara County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Santa Barbara County

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$12,924.89	\$1,436,515.00
B-18-DP-06-0001	\$12,924.89	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$12,924.89	\$1,436,515.00
B-18-DP-06-0001	\$12,924.89	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$12,924.89	\$1,436,515.00
B-18-DP-06-0001	\$12,924.89	\$1,436,515.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$8,728.85)	\$1,243,208.19
B-18-DP-06-0001	(\$8,728.85)	\$1,243,208.19
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$8,728.85)	\$1,243,208.19
B-18-DP-06-0001	(\$8,728.85)	\$1,243,208.19
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	(\$8,728.85)	\$1,243,208.19
Santa Barbara County	(\$8,728.85)	\$1,243,208.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

New permanent, affordable rental housing for low income, very low and extremely low-income supporting housing with one, two, three, and four bedroom units with one manager's unit. There are 77 restricted units, 2 market rate units, and 1 manager's unit. Total 80 units in the development.

Among these, there are 7 DR units.

- 1 unit @ <30% AMI include 1 2-bedroom unit
- 2 units @ <40% AMI include 2 1-bedroom units
- 1 unit @ <50% AMI include 1 2-bedroom unit
- 3 units @ <60% AMI include 2 3-bedroom units and 1 4-bedroom unit



Location Description:

County of Santa Barbara

Activity Progress Narrative:

Construction began 11/28/22 and is currently in progress. Estimated date of completion is 2/3/25. \$1,266,456.57 of Activity and Activity Delivery funds disbursed out of the \$1,436,515 budgeted. 1 DR unit out of 80 total units is ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0003

Activity Title: Linda Tunis Senior Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,205,495.62
B-18-DP-06-0001	\$0.00	\$2,205,495.62
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,205,495.62
B-18-DP-06-0001	\$0.00	\$2,205,495.62
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$224.62	\$2,205,495.62
B-18-DP-06-0001	\$224.62	\$2,205,495.62
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$221,063.74	\$2,205,495.62
B-18-DP-06-0001	\$221,063.74	\$2,205,495.62
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$221,063.74	\$2,205,495.62
B-18-DP-06-0001	\$221,063.74	\$2,205,495.62
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$221,063.74	\$2,206,521.07
City of Santa Rosa	\$221,063.74	\$2,206,521.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Rehabilitation of 25 affordable housing units from 30% to 80% AMI for households over 65 years in age located in the City of Santa Rosa.

Location Description:

600 Acacia Lane, Santa Rosa, CA 95409

Activity Progress Narrative:

Construction began 12/31/21, completed 10/24/22, finished leasing up 3/20/23.



All funds have been disbursed. All 25 units are DR-MHP-subsidized, 5 of which are ELI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/25
# of Multifamily Units	0	25/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0004
Activity Title: 3575 Mendocino Avenue Phase I

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 08/21/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 08/20/2027
Completed Activity Actual End Date:

Responsible Organization:
 City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$44,288.79)	\$10,752,640.07
B-18-DP-06-0001	(\$44,288.79)	\$10,752,640.07
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$44,288.79)	\$10,752,640.07
B-18-DP-06-0001	(\$44,288.79)	\$10,752,640.07
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	(\$44,288.79)	\$12,956,832.73
City of Santa Rosa	(\$44,288.79)	(\$41,796.98)
State of California	\$0.00	\$12,998,629.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403



Activity Progress Narrative:

Construction began 12/1/21, completed 6/20/23, finished leasing up 3/20/24. \$10,749,468 in \$11,941,179 in combined Activity+ADC funds have been disbursed. All 93 units are DR-MHP subsidized, 13 of which are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0005

Activity Title: Caritas Homes Phase I

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,965,157.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,965,157.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,965,157.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$793.31	\$8,070,591.00
B-18-DP-06-0001	\$793.31	\$8,070,591.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$793.31	\$8,070,591.00
B-18-DP-06-0001	\$793.31	\$8,070,591.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$793.31	\$8,070,591.00
City of Santa Rosa	\$793.31	\$8,070,591.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Project consists of new construction of a single 2- to 4-story building with 63 rental apartments, office and services space, platform vehicle parking, covered bicycle parking, laundry and utility spaces. There are 29 studios, 27 onebedroom, and 7 two-bedroom units in a very dense and attractive urban design (93 units/acre). Thirty units are dedicated to chronically homeless persons with disabilities and are at 20% AMI. The remaining units will also be affordable rental homes targeting households at 50% AMI.

Location Description:

340 Seventh Street, Santa Rosa, CA 95404

Activity Progress Narrative:

Construction began 12/31/23, completed 6/26/23.

\$8,070,591 in \$8,965,157 in combined Activity+ADC funds have been disbursed. All 63 units are DR-MHP subsidized, 30 of which are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D171-MFDC-M0006

Activity Title: Burbank Avenue Apartments

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$5,001,876.00	\$5,001,876.00
B-18-DP-06-0001	\$5,001,876.00	\$5,001,876.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$5,001,876.00	\$5,001,876.00
B-18-DP-06-0001	\$5,001,876.00	\$5,001,876.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$5,000,478.00	\$5,000,478.00
B-18-DP-06-0001	\$5,000,478.00	\$5,000,478.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Santa Rosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

BHDC Burbank Ave, LLC proposes to develop Burbank Avenue Apartments. The Burbank Ave Apartments project will involve the construction of 63 residential units on a 2.06-acre site located at 1780 Burbank Ave., Santa Rosa, California. (The Project will develop four separate residential buildings with 20 one-bedroom residential units, 25 two-bedroom residential units, and 18 three-bedroom residential units. Of the 64 units, six will be wheelchair-accessible and 16 of the units are targeted to households at-risk of homelessness. The residential units will



range in size from 580 square feet to 1,160 square feet. The project is 100% affordable to households earning between 20% and 60% of Area Median Income (AMI). Sixteen (16) or 25% of the units are targeted to households at risk of homelessness.

Location Description:

Activity Progress Narrative:

Construction began 12/11/23 and is currently in progress. Estimated date of completion is 6/30/25. \$476 in \$5,000,476 in combined Activity+ADC funds have been disbursed. All 63 units will be DR-MHP, 27 of which will be ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0009

Activity Title: Peoples' Place

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$13,497.81	\$1,035,478.93
B-18-DP-06-0001	\$13,497.81	\$1,035,478.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$13,497.81	\$1,035,478.93
B-18-DP-06-0001	\$13,497.81	\$1,035,478.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$13,497.81	\$1,035,478.93
B-18-DP-06-0001	\$13,497.81	\$1,035,478.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$9,315.47)	\$924,722.78
B-18-DP-06-0001	(\$9,315.47)	\$924,722.78
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$9,315.47)	\$924,722.78
B-18-DP-06-0001	(\$9,315.47)	\$924,722.78
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	(\$9,315.47)	\$949,445.56
County of Ventura	(\$9,315.47)	\$949,445.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

People's Place is a proposed new construction, large family affordable housing development located in Santa Paula. People's Place will provide 7 new DRMHP housing units for low-and extremely low-income families. The proposed site plan consists of two separate three-story buildings with interior courtyards and common open space areas connected via walking paths and drought-tolerant landscaping. Laundry rooms will be included on each floor of the two buildings. The development will also include a community building, including a kitchen, staff offices and a learning center, and a large outdoor courtyard area with shaded seating areas, picnic tables, BBQs, and two playgrounds.

Location Description:



710 West Harvard Blvd, Santa Paula, Ca 93060

Activity Progress Narrative:

Construction began Q2 2022 and is currently in progress. Estimated date of completion is Q2 2024. \$0 ADC's dispersed out of \$27,238.36 budgeted. 0 DR units units out of 68 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0010

Activity Title: Westview Village II

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$13,852.42	\$835,181.93
B-18-DP-06-0001	\$13,852.42	\$835,181.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$13,852.42	\$835,181.93
B-18-DP-06-0001	\$13,852.42	\$835,181.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$13,852.42	\$835,181.93
B-18-DP-06-0001	\$13,852.42	\$835,181.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$707,666.01
B-18-DP-06-0001	\$0.00	\$707,666.01
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$707,666.01
B-18-DP-06-0001	\$0.00	\$707,666.01
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$707,666.01
County of Ventura	\$0.00	\$707,666.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Westview Village II is a 50-unit affordable housing senior development targeting households 62+ with incomes up to 60 percent of the Area Median Income (AMI). The property is located on a 2-acre site at 232 W. Flint Street in the City of Ventura and currently has five substandard public housing buildings that will be demolished and replaced with 50 new apartments for seniors. Westview Village II will include forty-four (44) 775 sq. ft. one-bedroom apartments and six (6) 900 sq. ft. two-bedroom apartments. Five of the units will be reserved for seniors who are experiencing homelessness. 6 of the units will be DRMHP restricted. Common amenities include a large community center with a commercial kitchen, childcare center, community spaces, and management offices, a playground and park. The community center will serve tenants of Westview Village, as well as the greater Westside community. The HACSB's Community Services Department will coordinate the tenant



services. The project will earn a Leadership in Energy and Environmental Design (LEED) Gold designation by the US Green Building Council and will source a portion of its energy from photovoltaic panels. The total development cost is \$35,211,118. Sources of funds include: a private construction loan, HACSB land loan, HACSB Development Loan, County of Ventura HOME, County of Ventura CDBG-DR, Infill Infrastructure Grant (IIG), City of Ventura CDBG-DR, and 9% tax credits. Additionally, twenty-seven (27) of the units will have rental assistance through the HUD RAD program and twentytwo (22) will have conventional Project Based Vouchers.

Location Description:

270 West Warner St, Ventura, Ca 93001

Activity Progress Narrative:

Construction began on 6/16/22 and is still in progress; the construction completeion est. date is the end of Q3 with lease up completion in Q4 2024.
\$0 ADC's have been dispersed out of \$21,392.03 budgeted. 0 DR units out of 50 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0011

Activity Title: Central Terrace

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$15,148.81	\$893,846.93
B-18-DP-06-0001	\$15,148.81	\$893,846.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$15,148.81	\$893,846.93
B-18-DP-06-0001	\$15,148.81	\$893,846.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$15,148.81	\$893,846.93
B-18-DP-06-0001	\$15,148.81	\$893,846.93
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$596,933.74
B-18-DP-06-0001	\$0.00	\$596,933.74
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$596,933.74
B-18-DP-06-0001	\$0.00	\$596,933.74
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$596,933.74
County of Ventura	\$0.00	\$596,933.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Central Terrace is a proposed new construction, special needs affordable housing development located in Oxnard. Central Terrace will provide 6 DRMHP units for persons experiencing homelessness with or without a disability, and five units at 30% ELI. The proposed site plan consists of one five-story building with four residential floors over a concrete podium. On-site amenities include a community room, interior courtyard, wrap-around balcony and terrace, laundry room in each floor, bicycle storage. The site is rectangular in shape, vacant and roughly level. Adjacent land uses include residential to the west, commercial to the south and a mix of commercial and residential to the north and east. The project is within 1/4 mile of the Oxnard Transit Center and a nonprofit healthcare clinic. The project is within 1/2 mile of a park, a library, pharmacy, a large-scale grocery store, and



downtown Oxnard.

Location Description:

217-235 East 6th Street, Oxnard, Ca 93036

Activity Progress Narrative:

Construction began on 7/13/22 and is still in progress; the construction completion est. date is 4/30/24 with lease up completion 9/30/24.

\$0 ADC's dispersed out of \$10,606 budgeted. 5 DR units out of 87 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0013

Activity Title: 1297 Park Avenue

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$14,075.77	\$679,013.00
B-18-DP-06-0001	\$14,075.77	\$679,013.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$14,075.77	\$679,013.00
B-18-DP-06-0001	\$14,075.77	\$679,013.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$14,075.77	\$679,013.00
B-18-DP-06-0001	\$14,075.77	\$679,013.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$611,270.45
B-18-DP-06-0001	\$0.00	\$611,270.45
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$611,270.45
B-18-DP-06-0001	\$0.00	\$611,270.45
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$611,270.45
Butte County	\$0.00	\$611,270.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

Location Description:

1297 Park Avenue, Chico, CA 95928



Activity Progress Narrative:

Construction began 9/1/21 and is currently in progress. Estimated date of completion is 5/31/24. \$597,194.68 of Activity and Activity Delivery funds disbursed out of the \$675,221 budgeted. 4 DR units out of 59 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0016

Activity Title: 414 Petaluma

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,814.00	\$1,204,742.94
B-18-DP-06-0001	\$26,814.00	\$1,204,742.94
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,814.00	\$1,204,742.94
B-18-DP-06-0001	\$26,814.00	\$1,204,742.94
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$26,814.00	\$1,204,742.94
County of Sonoma	\$26,814.00	\$1,204,742.94
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The proposed project is the development of 5 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City's affordable housing needs for low-income residents of the City by providing 44 units of affordable housing. Additionally, the project is an urban in-fill project located within the City of Petaluma.

Location Description:

414 Petaluma Blvd., North, Petaluma, CA 95492



Activity Progress Narrative:

Construction began 4/8/22 and is currently in progress. Estimated date of completion is 5/8/24. \$1,181,420.82 of \$1,456,500 in combined Activity+ADC funds have been disbursed. 5 units will be DR-MHP, all of which are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0017
Activity Title: 3575 Mendocino Avenue Phase II

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 08/21/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 08/20/2027
Completed Activity Actual End Date:

Responsible Organization:
 Sonoma County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,593,253.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$13,311.88)	\$2,263,889.14
B-18-DP-06-0001	(\$13,311.88)	\$2,263,889.14
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$13,311.88)	\$2,263,889.14
B-18-DP-06-0001	(\$13,311.88)	\$2,263,889.14
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	(\$13,311.88)	\$2,286,618.69
Sonoma County	(\$13,311.88)	\$2,286,618.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

15 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Progress Narrative:

Construction began 6/6/22, completed 8/28/23.



\$2,201,422.99 in \$2,456,500 in combined Activity+ADC funds have been disbursed. 15 units are DR-MHP subsidized, 4 of which are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0018

Activity Title: Petaluma River Place Apartments

Activity Type:
Construction of new housing

Project Number:
2017 Multifamily Housing

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
County of Sonoma

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$648,675.00
B-18-DP-06-0001	\$0.00	\$648,675.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$648,675.00
B-18-DP-06-0001	\$0.00	\$648,675.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$648,675.00
B-18-DP-06-0001	\$0.00	\$648,675.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,331.55	\$44,331.55
B-18-DP-06-0001	\$44,331.55	\$44,331.55
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,331.55	\$44,331.55
B-18-DP-06-0001	\$44,331.55	\$44,331.55
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$44,331.55	\$44,331.55
County of Sonoma	\$44,331.55	\$44,331.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

3 units of new permanent, affordable rental housing for low income, very low and extremely low-income large family housing. The project will include 30% one-bedroom units, 40% two-bedroom units, and 30% three-bedroom units in a predominantly three-story building with elevator access. The building features a contemporary agrarian style of architecture that is very fitting for Petaluma

Location Description:



Activity Progress Narrative:

Construction began 6/28/23 and is currently in progress. Estimated date of completion is 11/26/24. \$488,332.97 of \$648,675 in combined Activity+ADC funds have been disbursed. 3 units will be DR-MHP, all of which are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0020

Activity Title: 2052 Lake Avenue Apartments

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$590,987.00	\$590,987.00
B-18-DP-06-0001	\$590,987.00	\$590,987.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$590,987.00	\$590,987.00
B-18-DP-06-0001	\$590,987.00	\$590,987.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$590,987.00	\$590,987.00
B-18-DP-06-0001	\$590,987.00	\$590,987.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The proposed project involves demolition of the existing, one-story, 9,299-sf commercial office building and construction of a four-story, 41,500-sf apartment building consisting of 58 affordable units on a 0.58-acre site at 2052 Lake Avenue in the unincorporated Altadena area of the County of Los Angeles. Unit mix includes 57 one-bedroom units and a two-bedroom unit reserved for a full-time manager, which would be located throughout all four stories of the proposed building. Of the 58 total units, 54 units would be unit type 1A (580 sf), three units would be unit type 1B (671 sf), and the managers unit would be unit type 2A (799 sf). Furthermore, of the total units, 10 units would be ADA-accessible units for individuals with mobility disabilities (15 percent of all units), and an additional seven units would be designated as ADA-accessible units for individuals with communication disabilities (10 percent of all units). The proposed project would provide 5,139 sf of open space, consisting of a



3,250-sf courtyard, a 650-sf courtyard, and a 1,239-sf community room. The project would also include offices, a mail room, and a laundry room at ground level. The project would provide 21 "tuck-under" surface parking spaces at the rear of the building to the east, accessible via an ingress/egress driveway off Lake Avenue. Of the 21 parking spaces, five would be designated for electric vehicles (EV). The project would also provide a bicycle room with 29 bicycle parking spaces at ground level, consisting of 25 long-term spaces and four short-term spaces. Pedestrian access would be provided via the sidewalk along Lake Avenue, which connects to an entry walkway. 18 out of 57 restricted units are DR units. All 18 DR units are one-bedroom @ <30% AMI.

Location Description:

Activity Progress Narrative:

Notice to Proceed was executed 1/11/24. Construction began 1/21/24 and is currently in progress. Estimated date of completion is 12/31/25.

\$0 of Activity funds disbursed out of the \$3,141,177 budgeted Activity. 18 DR units out of 58 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0027

Activity Title: Valley Lodge Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

City of Napa

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$10,000.00	\$430,094.00
B-18-DP-06-0001	\$10,000.00	\$430,094.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$10,000.00	\$430,094.00
B-18-DP-06-0001	\$10,000.00	\$430,094.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$10,000.00	\$430,094.00
B-18-DP-06-0001	\$10,000.00	\$430,094.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12,902.80
B-18-DP-06-0001	\$0.00	\$12,902.80
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12,902.80
B-18-DP-06-0001	\$0.00	\$12,902.80
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,506.09
City of Napa	\$0.00	\$14,506.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Valley Lodge Apartments is an existing 54-unit motel with one additional manager's unit. The project will convert the motel into a supportive housing project providing permanent homes for at least 54 persons experiencing homelessness. Twenty of the units would be dedicated to people who meet the definition of "Homeless," 20 would be for people who meet the definition of "Chronically Homeless, and 14 would be set aside for young people meeting the definition of "Homeless Youth, or "Youth at Risk of Homelessness." Total 55 units in this development. Among these, there are 3 zero-bedroom DR units at <30% AMI.

Location Description:

1425 Corporate Center Parkway, Santa Rosa, CA 95407



Activity Progress Narrative:

Construction began on 12/13/22 and ended 8/3/23. Project has phases of opening: Phase 1 with 27 units occupied 4/24/23 and the remaining units moved in by 9/25/23. City is working on close out items. \$12,902.80 of Activity funds disbursed out of the \$420,094 budgeted Activity. 3 DR units out of 55 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0030

Activity Title: Prosperity Village

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:**Responsible Organization:**

County of Yuba

Overall

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$41,072.18	\$1,666,091.00
B-18-DP-06-0001	\$41,072.18	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$41,072.18	\$1,666,091.00
B-18-DP-06-0001	\$41,072.18	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$1,666,091.00	\$1,666,091.00
B-18-DP-06-0001	\$1,666,091.00	\$1,666,091.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Yuba	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The project is a conversion of a vacant motel into a 61 unit affordable housing complex with 1 manager's unit for permanent supportive housing component to help offset loss of housing in the community from the 2017 wildfire season. The project offers 36 studio units for Extremely Low-Income (30% AMI) households, in addition to 10 one-bedroom, and 15 studio units for Very Low-Income (50% AMI) individuals and households. Planned exterior and energy efficiency improvements include new roof, installation of HVAC and ventilation, updated electrical and lighting, installation of solar and backup power, and covered parking. Minimal interior improvements will be conducted, such as the installation of kitchen appliances. Total 62 units in this development.

All 61 restricted units are DR units.

- 36 units @ <30% AMI include 36 zero-bedroom units
- 25 units @ <50% AMI include 15 zero-bedroom units, 10 1-bedroom units

Location Description:

Activity Progress Narrative:

Construction began 9/27/23 and is currently in progress. Estimated date of completion is 3/1/25. \$651,447.92 of Activity and Activity Delivery funds disbursed out of the \$1,666,091 budgeted. 36 DR units out of 62 total units are ELI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Owner Occupied Reconstruction / 2017 Owner



Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$276,953.79	\$5,221,777.80
B-18-DP-06-0001	\$276,953.79	\$5,221,777.80
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$276,953.79	\$5,221,777.80
B-18-DP-06-0001	\$276,953.79	\$5,221,777.80
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$276,953.79	\$5,317,101.94
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$276,953.79	\$5,317,101.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

1 2017 Applicant has been awarded in Q1.
There has been 1 key turnover for a 2017 applicant in Q1.
Section 3:
#0 of Targeted Section 3 hours
#121 of Section 3 Labor Hours
#133 of Total Labor Hours

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	26
Monitoring Visits	0	10
Audit Visits	0	13
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	23