

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FEDERAL FINANCIAL ASSISTANCE**

2020 W. El Camino Avenue, Suite 670, 95833
P.O. Box 952054
Sacramento, CA 94252-2054
(916) 263-2771
www.hcd.ca.gov



California COVID-19 Rent Relief State Rental Assistance Program Monthly Report to Joint Legislative Budget Committee – June 30, 2021

Highlights and Milestones

Chapter 27, Statutes of 2021 (AB 832), effective on June 28, 2021, introduces significant tenant protections and program changes. This bill provides an extension of the state's current eviction protections, increases rental assistance reimbursement rates, and makes other adjustments. The major changes contained in AB 832 include the following:

- COVID-19 eviction protections, which were set to expire on June 30, 2021, are extended for three months, until September 30, 2021.
- Increases from 80 percent to 100 percent the amount landlords may receive for rent owed.
- Tenants will be able to apply for rental assistance directly, with amounts increased from 25 percent to 100 percent of the household's unpaid rental debt, both for arrears and prospective.
- For landlords and tenants, who have already received assistance or submitted applications, previous payments or calculations will be automatically increased to provide the landlord and tenant with 100 percent of rental arrears (i.e., "topping off").
- For tenants that have already vacated their units but have accumulated rental and utility debt, this debt is now eligible for reimbursement.
- This bill contains other provisions related to tenant protections, including adjustments to the judicial process, the preemption of local city and county non-payment eviction ordinances through March 31, 2022, and continuing the policy of prohibiting changes to local non-payment eviction rules after August 19, 2020.

The Department of Housing and Community Development (HCD) immediately responded to AB 832 and the resulting program changes, and rapidly deployed the following measures:

- Prepared conforming changes to the online and paper applications and the HousingIsKey.com website and initiated a review of all external communications to align with AB 832. Provided direct outreach to both landlords and tenants that have already submitted an application.
- Initiated a review of both landlord and tenant applications previously paid, or in process, to provide the additional amounts authorized under AB 832. Per HCD's workplan, the process of topping off payments for landlords and tenants was initiated June 29, and all amounts are targeted for distribution by July 12, 2021.
- Updated internal systems, including the software changes and training for call center staff, to align with the provisions of AB 832. Changes are to be fully implemented by July 9, 2021.
- Provided a webinar and technical assistance to local jurisdictions informing them of the required program changes under AB 832 and provided guidance on making program changes to align with new state statutes.
- Ongoing coordination with Option B Jurisdictions and Option C jurisdiction that are contemplating a transition to a different alternative (e.g., Option A or Option B) for the next round of federal funding.

Assistance Provided ^{1/}

- For all state-administered programs, the California COVID-19 Rent Relief Program (RRP) **obligated** \$264.6 million for both rent and utility payments, representing 62,927 households through June 30, 2021 (at pre-AB 832 reimbursement levels).
- This amount includes \$196.6 million in rent arrears, \$5.4 million in utility arrears, and \$62.6 million in prospective rent and utility payments.
- RRP **expended** a total of \$68.9 million for rent arrears through June 30, 2021, reflecting the following by income level:
 - \$42.2 million or 61.2 percent of expended at or below 30 percent of AMI (Area Median Income) level
 - \$20.8 million or 30.2 percent expended at the 31-50 percent AMI level
 - \$5.9 million or 8.6 percent expended at the 51-80 percent AMI level
- AB 832 changes will result in “topping off” payments, which will be automatically sent to landlords and tenants, of approximately \$32 million (to be paid in July).

^{1/} Amounts reflected are through June 30, 2021, unless otherwise noted, and do not yet show the resulting impact of AB 832.

Customer Support

- The number of applications submitted through the end of May totaled 44,382. For June alone, the number of applications increased by 50,497, totaling 94,879 since the inception of the program. Comparing June to the period covering the first 2 ½ months of the program (since it started), shows growth of 113.7 percent in the number of applications.
- The HousingIsKey.com website was redesigned to simplify user experience and make the application more readily accessible.
- In June, the online tenant application was simplified and streamlined, reducing the average time needed to complete the application from approximately 3-4 hours to approximately 30-60 minutes.
- The website is now translated into Spanish, Chinese, Korean, Vietnamese, and Tagalog. (This is the first state program in California to develop in-language websites outside of English and Spanish.)
- The Call Center received 105,404 calls in June, which reflects a monthly increase of 36,760 over May. This represents a call volume increase of 53.5 percent for the month of June; the average wait time was 12 seconds.

Outreach

- The Community-Based Partner Network has 119 confirmed partners statewide serving those areas with highest eviction risk. This represents an increase of 17 confirmed partners since the May Report. The following displays the Community-Based Partner Network outreach metrics for the month of June, and totals for the program:
 - 3,841 appointments in June totaling 10,562 since inception
 - 7,911 inbound Appointment Center Calls in June totaling 28,619 since inception
- Provided a banner link to the rent relief program for placement on Employment Development Department website.
- New collateral for utility companies was developed to use in electronic and paper statement billing, directing individuals to the rent relief program.
- Approximately 60,000 program flyers in English and Spanish were provided to California Department of Social Services for statewide distribution to partners.
- Approximately 82,000 program flyers were prepared in English, Spanish, Vietnamese, Korean, Chinese, and Tagalog for distribution within the Community-Based Partner Network.

Statutory Basis for Report

(1) The department shall submit to the Joint Legislative Budget Committee, on a monthly basis for the duration of the program, **a report that provides programmatic performance metrics for funds administered pursuant to this chapter.** The report shall include, at minimum, the following information:

- (A) Obligation of funds for assistance provided under this chapter.
 - \$192.5 million obligated for jurisdictions in the State-Administered Program (Option A) and \$72.1 million obligated for the State-Administered portion of Dual Implementation jurisdictions (Option C) as of 6/30/2021.
- (B) Expenditure of funds for assistance provided under this chapter.
 - \$58.5 million expended for jurisdictions in the State-Administered Program (Option A) and \$14.6 million expended for the State-Administered portion of Dual Implementation jurisdictions (Option C) as of 6/30/2021.
- (C) Expenditure by eligible uses for assistance provided pursuant to this chapter.
 - All expenditures were applied to eligible uses as listed in the tables provided in this report.
- (D) Reallocation of funds, if any, for assistance provided pursuant to this chapter.
 - No funds were reallocated as of 6/30/2021.
- (E) Geographic distribution of funds provided pursuant to Section 50897.3.
 - Please refer to Geographic Distribution of Funds tables beginning on page 6.
- (F) For the first monthly report submitted pursuant to this section only, an overview of which jurisdictions have elected to participate in the state rental assistance programs as provided in Sections 50897.2 and 50897.3, respectively.
 - This information was provided in the first monthly report, dated June 4, 2021.

Obligations, Expenditures, and Eligible Uses of Funds

State-Administered Program - Option A Jurisdictions

	Rent	Utilities	Total
Funds obligated for arrears	\$144,210,265.99	\$3,842,045.80	\$148,052,311.79
Funds expended for arrears by income level	\$55,140,569.76	\$0.00	\$55,140,569.76
<=30% AMI	\$33,159,094.97	\$0.00	\$33,159,094.97
>30 and <=50% AMI	\$17,920,543.15	\$0.00	\$17,920,543.15
>50 and <=80% AMI	\$4,060,931.64	\$0.00	\$4,060,931.64
Funds obligated for prospective payments	\$43,562,149.40	\$882,846.81	\$44,444,996.21
Funds expended for prospective payments by income level	\$3,360,459.36	\$0.00	\$3,360,459.36
<=30% AMI	\$2,147,920.82	\$0.00	\$2,147,920.82
>30 and <=50% AMI	\$972,178.02	\$0.00	\$972,178.02
>50 and <=80% AMI	\$240,360.52	\$0.00	\$240,360.52

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – June 30, 2021

Locally Administered Programs - Option B Jurisdictions

Of the 22 Option B jurisdictions, three were obligating State Block Grant funds as of the date of this report. The majority of Option B jurisdictions are currently obligating their Federal Funds before they begin obligating their State Block Grant funds.

	Rent	Utilities	Total
Funds obligated for arrears	\$122,424,366.37	\$8,005,829.37	\$130,430,195.74
Funds expended for arrears by income level	\$27,805,474.46	\$4,346,411.77	\$32,151,886.23
<=30% AMI	\$16,294,086.35	\$2,398,216.48	\$18,692,302.83
>30 and <=50% AMI	\$7,610,506.59	\$1,231,399.62	\$8,841,906.22
>50 and <=80% AMI	\$3,900,881.51	\$716,795.67	\$4,617,677.18
Funds obligated for prospective payments	\$50,810,444.55	\$290,615.78	\$51,101,060.33
Funds expended for prospective payments by income level	\$11,590,663.83	\$155,380.72	\$11,746,044.55
<=30% AMI	\$6,611,519.96	\$44,836.80	\$6,656,356.76
>30 and <=50% AMI	\$3,329,518.33	\$58,492.27	\$3,388,010.60
>50 and <=80% AMI	\$1,649,625.54	\$52,051.65	\$1,701,677.19

State-Administered Portion - Option C Jurisdictions

Values reflect HCD’s use of federal funds administered by the state on behalf of the jurisdictions in accordance with documented agreements for bifurcating applications received.

	Rent	Utilities	Total
Funds obligated for arrears	\$52,381,159.39	\$1,534,695.63	\$53,915,855.02
Funds expended for arrears by income level	\$13,786,291.25	\$0.00	\$13,786,291.25
<=30% AMI	\$9,016,570.94	\$0.00	\$9,016,570.94
>30 and <=50% AMI	\$2,895,955.58	\$0.00	\$2,895,955.58
>50 and <=80% AMI	\$1,873,764.73	\$0.00	\$1,873,764.73
Funds obligated for prospective payments	\$17,812,554.79	\$391,954.70	\$18,204,509.49
Funds expended for prospective payments by income level	\$843,463.17	\$0.00	\$843,463.17
<=30% AMI	\$521,263.09	\$0.00	\$521,263.09
>30 and <=50% AMI	\$178,565.90	\$0.00	\$178,565.90
>50 and <=80% AMI	\$143,634.18	\$0.00	\$143,634.18

California COVID-19 Rent Relief State Rental Assistance Program

Monthly Report to Joint Legislative Budget Committee – June 30, 2021

Household Applications by Race and Ethnicity

Race	Submitted Applications	Approved Applications	Funds Expended
American Indian or Alaska Native	785	91	\$702,163.85
Asian	5,351	733	\$6,904,959.12
Black or African American	10,015	1,498	\$11,257,456.80
Native Hawaiian or Other Pacific Islander	599	77	\$856,079.22
White	22,211	3,055	\$28,724,263.45
Other Multi-Racial	10,673	1,358	\$11,128,373.68
Not Reported	5,341	751	\$7,522,304.22
Refuse to Answer	7,952	900	\$6,035,183.20
Totals	62,927	8,463	\$73,130,783.54

Ethnicity	Submitted Applications	Approved Applications	Funds Expended
Hispanic or Latino	23,165	2,519	\$18,409,813.28
Non-Hispanic or Latino	29,618	4,445	\$40,911,930.29
Not Reported	5,428	832	\$7,265,718.46
Refuse to Answer	4,716	667	\$6,543,321.51
Totals	62,927	8,463	\$73,130,783.54

Geographic Distribution of Funds

State-Administered Program - Option A Jurisdictions

Figures reflect the state-administered program’s use of federal allocations and state reservations on behalf of jurisdictions.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alpine County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador County	\$19,812.80	\$4,474.11	\$7,653.20	\$0.00	\$4,810.24	\$0.00	\$188.30	\$0.00
Butte County	\$749,616.15	\$75,126.16	\$271,715.32	\$31,748.95	\$142,190.96	\$0.00	\$12,074.13	\$0.00
Calaveras County	\$170,527.15	\$5,050.38	\$56,847.53	\$4,556.82	\$58,303.20	\$0.00	\$3,566.50	\$0.00
Colusa County	\$29,454.00	\$1,431.06	\$4,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contra Costa County	\$20,612,164.89	\$754,618.61	\$6,246,141.92	\$165,602.96	\$7,719,388.09	\$0.00	\$414,646.31	\$0.00
Del Norte County	\$44,627.96	\$7,994.20	\$14,255.00	\$191.36	\$6,592.00	\$0.00	\$1,012.50	\$0.00
El Dorado County	\$580,094.98	\$22,601.32	\$199,317.74	\$4,082.57	\$137,439.24	\$0.00	\$9,148.25	\$0.00
Fontana City	\$998,797.12	\$54,689.75	\$299,849.98	\$13,215.96	\$249,328.65	\$0.00	\$13,389.82	\$0.00
Glenn County	\$77,421.46	\$3,830.47	\$13,266.00	\$2,443.86	\$10,800.00	\$0.00	\$0.00	\$0.00
Humboldt County	\$475,295.60	\$46,096.06	\$176,119.26	\$3,369.06	\$87,252.84	\$0.00	\$11,333.91	\$0.00
Imperial County	\$319,344.58	\$5,827.49	\$75,308.00	\$5,680.09	\$88,774.20	\$0.00	\$1,200.00	\$0.00
Inyo County	\$35,079.21	\$2,518.64	\$4,695.00	\$0.00	\$7,696.57	\$0.00	\$538.75	\$0.00
Kings County	\$136,745.72	\$30,002.14	\$65,301.52	\$3,757.89	\$42,430.47	\$0.00	\$3,318.50	\$0.00
Lake County	\$373,316.77	\$18,210.99	\$70,841.03	\$3,045.56	\$138,736.30	\$0.00	\$7,706.25	\$0.00
Lassen County	\$54,446.00	\$257.92	\$8,358.00	\$310.62	\$18,672.00	\$0.00	\$0.00	\$0.00
Los Angeles County	\$91,192,320.09	\$1,776,522.88	\$27,356,206.37	\$453,505.92	\$35,640,352.18	\$0.00	\$2,251,574.20	\$0.00
Madera County	\$164,350.57	\$9,178.91	\$36,256.00	\$3,449.92	\$36,538.72	\$0.00	\$1,550.00	\$0.00
Mariposa County	\$4,025.00	\$748.64	\$2,175.00	\$27.28	\$580.00	\$0.00	\$543.75	\$0.00
Mendocino County	\$322,596.88	\$15,885.93	\$87,229.53	\$2,761.06	\$72,398.40	\$0.00	\$3,937.50	\$0.00
Modoc County	\$0.00	\$407.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mono County	\$16,491.60	\$2,561.36	\$7,098.50	\$1,081.49	\$3,960.00	\$0.00	\$0.00	\$0.00
Napa County	\$682,609.28	\$24,612.55	\$189,250.03	\$1,905.28	\$236,634.68	\$0.00	\$17,072.62	\$0.00

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Nevada County	\$234,393.40	\$19,273.12	\$57,682.97	\$3,296.44	\$87,375.32	\$0.00	\$5,716.83	\$0.00
Oxnard City	\$2,105,418.56	\$81,503.45	\$730,022.70	\$9,899.45	\$791,128.14	\$0.00	\$44,429.17	\$0.00
Plumas County	\$30,460.76	\$452.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Benito County	\$104,789.04	\$7,362.92	\$22,235.00	\$1,280.98	\$20,839.20	\$0.00	\$0.00	\$0.00
San Luis Obispo County	\$800,975.39	\$51,731.56	\$292,737.37	\$9,377.05	\$213,049.24	\$0.00	\$13,571.53	\$0.00
San Mateo County	\$10,434,154.01	\$216,193.99	\$3,106,891.36	\$49,987.76	\$4,010,358.60	\$0.00	\$247,887.27	\$0.00
Santa Cruz County	\$1,687,849.43	\$80,380.59	\$604,508.72	\$26,906.22	\$356,907.85	\$0.00	\$24,655.85	\$0.00
Shasta County	\$344,011.16	\$17,431.01	\$74,628.85	\$3,686.66	\$82,288.64	\$0.00	\$3,782.00	\$0.00
Sierra County	\$1,440.00	\$1,463.12	\$4,240.00	\$365.78	\$0.00	\$0.00	\$0.00	\$0.00
Siskiyou County	\$93,027.73	\$3,032.45	\$30,021.00	\$1,319.67	\$26,104.04	\$0.00	\$2,250.00	\$0.00
Sutter County	\$186,540.22	\$27,573.57	\$54,911.00	\$2,299.48	\$53,264.58	\$0.00	\$4,186.50	\$0.00
Tehama County	\$37,074.28	\$0.00	\$11,912.00	\$99.05	\$4,307.98	\$0.00	\$243.75	\$0.00
Trinity County	\$19,215.00	\$1,681.00	\$1,215.00	\$871.00	\$14,400.00	\$0.00	\$0.00	\$0.00
Tulare County	\$732,123.59	\$91,621.76	\$194,728.79	\$14,995.24	\$147,361.77	\$0.00	\$10,022.81	\$0.00
Tuolumne County	\$74,366.00	\$5,052.08	\$20,443.00	\$2,044.04	\$6,960.80	\$0.00	\$200.00	\$0.00
Ventura County	\$8,536,417.87	\$242,275.93	\$2,536,517.37	\$32,335.62	\$4,007,169.25	\$0.00	\$214,294.21	\$0.00
Yolo County	\$1,460,200.80	\$98,519.67	\$550,909.37	\$16,984.96	\$531,950.00	\$0.00	\$30,900.90	\$0.00
Yuba County	\$268,670.94	\$33,849.75	\$76,559.97	\$6,360.76	\$84,225.61	\$0.00	\$5,517.25	\$0.00
Subtotals	\$144,210,265.99	\$3,842,045.80	\$43,562,149.40	\$882,846.81	\$55,140,569.76	\$0.00	\$3,360,459.36	\$0.00

Locally Administered Programs - Option B Jurisdictions

Figures reflect only the locally administered programs’ use of State Block Grant funds. Each jurisdiction is accountable for reporting directly to the US Treasury regarding use of its respective federal allocation.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Alameda County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Anaheim City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bakersfield City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Chula Vista City	\$435,094.20	\$186,874.29	\$104,896.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fremont City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresno City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresno County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Irvine City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kern County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Long Beach City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Los Angeles City	\$74,027,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marin County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Modesto City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monterey County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sacramento City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sacramento County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Diego City	\$15,529,037.20	\$2,902,326.83	\$27,700,346.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Diego County	\$28,056,695.80	\$3,553,538.26	\$21,589,663.97	\$0.00	\$24,450,695.80	\$3,553,538.26	\$10,654,663.97	\$0.00
San Joaquin County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sonoma County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stanislaus County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stockton City	\$4,376,219.17	\$1,363,089.99	\$1,415,537.52	\$290,615.78	\$3,354,778.66	\$792,873.51	\$935,999.86	\$155,380.72
Subtotals	\$122,424,366.37	\$8,005,829.37	\$50,810,444.55	\$290,615.78	\$27,805,474.46	\$4,346,411.77	\$11,590,663.83	\$155,380.72

State-Administered Portion - Option C Jurisdictions

Figures reflect only the state-administered program’s use of state reservations on behalf of jurisdictions.

Jurisdiction	Obligated				Expended			
	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility	Rent Arrears	Utility Arrears	Prospective Rent	Prospective Utility
Merced County	\$26,130.51	\$3,268.39	\$12,804.00	\$723.39	\$0.00	\$0.00	\$0.00	\$0.00
Moreno Valley City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oakland City	\$4,192,351.15	\$138,629.84	\$1,429,866.40	\$69,575.86	\$275,511.79	\$0.00	\$21,833.76	\$0.00
Orange County	\$11,775,410.70	\$387,380.10	\$4,863,926.61	\$80,114.79	\$3,088,327.31	\$0.00	\$295,242.13	\$0.00
Placer County	\$949,681.38	\$63,623.45	\$266,564.93	\$12,511.20	\$262,563.15	\$0.00	\$27,722.49	\$0.00
Riverside City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Riverside County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino County	\$2,180,519.67	\$120,173.56	\$909,082.00	\$21,878.58	\$0.00	\$0.00	\$0.00	\$0.00
San Francisco County	\$14,998,264.27	\$209,310.21	\$3,553,127.73	\$46,682.91	\$5,252,160.38	\$0.00	\$58,054.79	\$0.00
San Jose City	\$8,644,444.44	\$303,860.74	\$3,134,894.17	\$74,418.70	\$2,256,587.80	\$0.00	\$211,489.89	\$0.00
Santa Ana City	\$1,138,799.26	\$30,235.18	\$399,641.39	\$8,530.45	\$210,610.87	\$0.00	\$15,968.11	\$0.00
Santa Barbara County	\$696,614.36	\$45,624.40	\$311,897.51	\$7,551.21	\$185,899.94	\$0.00	\$11,020.18	\$0.00
Santa Clara County	\$5,345,353.92	\$166,844.43	\$1,895,413.64	\$39,996.48	\$1,602,941.12	\$0.00	\$141,373.51	\$0.00
Santa Clarita City	\$2,433,589.73	\$65,745.33	\$1,035,336.41	\$29,971.13	\$651,688.89	\$0.00	\$60,758.31	\$0.00
Solano County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotals	\$52,381,159.39	\$1,534,695.63	\$17,812,554.79	\$391,954.70	\$13,786,291.25	\$0.00	\$843,463.17	\$0.00