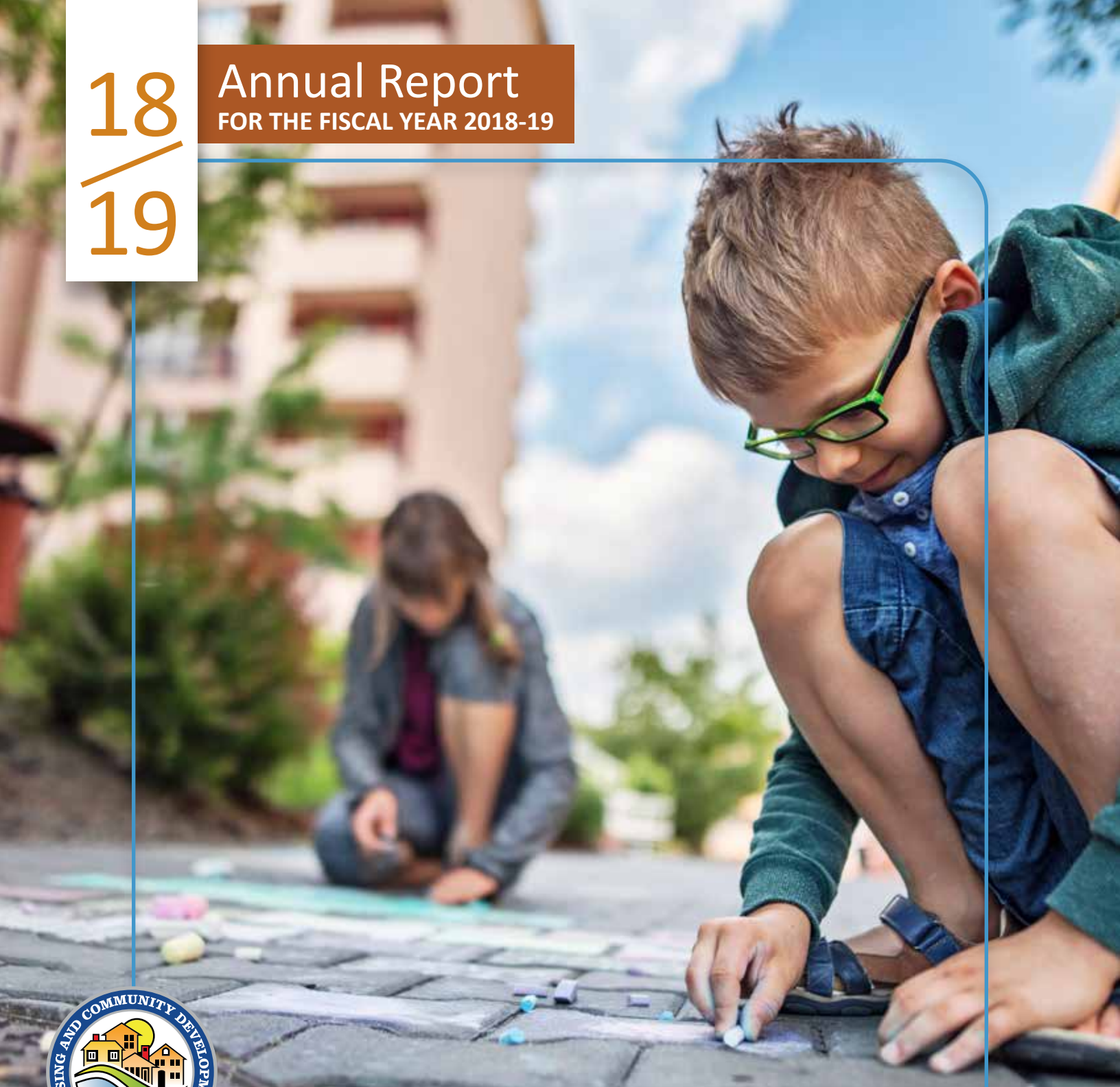


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Annual Report
FOR THE FISCAL YEAR 2018-19



Helping to Improve Lives

**CALIFORNIA DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT**

California Department of Housing and Community Development

ANNUAL REPORT

Fiscal Year 2018-19



State of California

Gavin Newsom, Governor



California Business, Consumer Services and Housing Agency

Alexis Podesta, Secretary



California Department of Housing and Community Development

Doug McCauley, Acting Director

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Message from the Director

This report reflects on the 2018-19 fiscal year (July 1, 2018–June 30, 2019), highlighting the accomplishments of HCD’s dedicated, mission-driven team and the department’s contributions to create A California for All.

Californians who struggle to make ends meet have always understood the role that affordable rents and mortgages play in their lives and the lives of their families. Today, more Californians also see the role affordable homes play in preventing and ending homelessness, in creating a healthier environment when people can afford to live close to work without commuting long distances, and in improved quality of life when people have equal access to opportunity — through high-performing schools, healthy grocery stores, public transit, and walkable/bikeable communities.

California’s current housing-supply crisis was decades in the making; therefore, the solutions to address it will take time. But, now more than ever, we are pleased to implement new solutions that tackle the crisis from all directions.

We’re working to preserve the affordable homes that exist, to remove barriers to development and provide incentives to build, to hold jurisdictions accountable for creating environments that make new homes possible, to encourage new types of housing (including accessory dwelling units), to protect mobilehome residents, and to ensure the health and safety of all Californians through building codes and standards.

This move toward a holistic, comprehensive approach means we are on the right path, but much more work lies ahead.

We know Californians are counting on us, and we look forward to delivering for them and future generations and sharing our progress along the way.



Doug McCauley

Acting Director

California Department of Housing and Community Development

Mission, Vision, and Core Values

OUR MISSION

Promote safe, affordable homes and strong vibrant communities throughout California.

OUR VISION

Every California resident can live, work, and play in healthy communities of opportunity.

CORE VALUES



INNOVATION: Empowered to apply creative solutions

PROFESSIONALISM: Demonstrate a willing attitude, open-mindedness, competence, and respect at all levels



ACCOUNTABILITY: Responsible, thoughtful ownership and acknowledgment of actions and performance

MISSION-DRIVEN: Determined and focused on achieving HCD's purpose



INTEGRITY: Direct, honest, transparent, and ethical in every action

DIVERSITY: Support, strengthen, and foster diverse and inclusive teams, programs, and partnerships



About the California Department of Housing and Community Development (HCD)

HCD works to achieve its mission by:

Increasing the Supply of Affordable Places to Live in California — By administering programs that provide grants and loans (from both state and federal housing programs), HCD creates rental and homeownership opportunities for Californians from all walks of life, including veterans, seniors, young families starting out, people with disabilities, farmworkers, and individuals and families who are experiencing homelessness and trying to get back on their feet.

Preserving Affordable Homes and Protecting Public Investment — Through asset management and compliance, HCD monitors affordable developments that use HCD funding to ensure they remain affordable for 35-55 years and compliant with the requirements of each funding program. When they don't, HCD intervenes, always with the goal of preserving affordable homes.

Protecting Mobilehome and Manufactured Home Owners — Similar to the way California's Department of Motor Vehicles manages titling and registration for automobiles, HCD manages the titling and registration documents for mobilehomes. HCD also protects families and individuals who live in mobilehomes by inspecting mobilehome alterations and mobilehome parks (in areas where the local government chooses not to) to ensure they are properly maintained, and by enforcing regulations for those who build and sell manufactured homes.

Guarding Health and Safety of All Californians through Building Standards and Code Adoption — HCD protects the health and safety of Californians by implementing standards for housing construction and maintenance and trains local government inspectors who inspect for health and safety code violations. HCD creates specialized standards for CALGreen (the nation's first mandated green-building code) and universal design, which ensures housing is accessible to all (including seniors and people with disabilities).

Ensuring California Plans for Range of Housing That Meets Varied Needs of Californians — As a basic human need, housing is one of the most-important parts of any community and the way we plan for housing has wide-reaching impacts on the environment, education, health, and the economy. HCD plays a critical role in the housing-planning process, which was designed to ensure that communities plan for housing that meets the needs of everyone in California's communities. HCD works with each of California's regions to determine their housing needs, and reviews each city or county's housing plan (also known as the "housing element" — part of each city or county's "general plan") to determine whether or not their housing plan complies with state law.

Creating Effective Solutions to the Housing Crisis through Policy and Research — HCD develops policies that support housing and community development and conducts research and analysis of California's housing markets and needs. HCD produces California's statewide housing assessment (required by state law), California's consolidated plan (required for California to receive millions of federal dollars for housing and community development), and other special reports.

2018-19 Accomplishments At-a-Glance

HCD recognizes the tremendous need for affordable housing in California and considers these accomplishments positive steps in the right direction.

GRANTS AND FUNDING

Awarded 276 grants and loans totaling more than \$1.2 billion projected to:

- Preserve 4,747 housing units, subject to affordable rent or homeownership requirements.
- Rehabilitate 671 substandard housing units.
- Create 7,513 new housing units.

ASSET MANAGEMENT AND COMPLIANCE

- Oversaw nearly 1,110 affordable housing developments with a total loan balance of \$2.1 billion, providing affordable homes and rental units to approximately 59,000 Californians.
- Conducted 513 monitoring visits at HCD-funded properties.
- Monitored and managed individual homeownership loans totaling approximately \$54 million.
- Developed financial workout arrangements, extensions, and modifications for 10 affordable rental housing developments that provide affordable homes to 260 households, avoiding approximately \$8.8 million in potential loss of public investment and preserving greatly needed affordable housing.

MANUFACTURED HOME AND MOBILEHOMES

- Waived \$1.7 million in fees and taxes for mobilehome owners through the Register Your Mobilehome California program, providing housing stability and peace of mind to families throughout California.
- Helped secure a \$175,000 settlement for California mobilehome owners following fraudulent practices by a mobilehome dealer/salesperson.
- Conducted 26,187 construction inspections and complaint investigations of mobilehome parks, mobilehomes, manufactured homes, and employee housing facilities.
- Processed 348,872 applications to register and title mobilehomes, manufactured homes, and commercial modulares; complete title searches; and process other customer requests.

BUILDING CODES AND STANDARDS

- Adopted permanent amendments to the California Building Code and California Residential Code so local agencies have standards to create emergency housing or shelter ordinances and can safely house people during times of disasters and other emergencies.

- Analyzed and approved six local emergency housing ordinances to ensure local governments adhere to minimum health and safety standards while utilizing innovative emergency housing strategies.
- Reduced the time to document “progress inspections” by 87-92 percent by implementing a new system that allows mobilehome inspectors to approve inspections without writing an activity report. As a result, HCD is now saving hundreds of hours of staff time each year.

PLANNING AND COMMUNITY DEVELOPMENT

- Reviewed (and found compliant) housing plans (“housing elements”) for 502 of 539 local jurisdictions required to submit housing elements.
- Received Annual Progress Reports for 464 jurisdictions – an 86% submittal rate that surpassed the prior record for any calendar year. Developed and released guidelines for Streamlined Ministerial Approval Process. (SB 35, 2017 Housing Package)
- Developed and released guidelines, technical assistance, and applications so local governments can apply for planning grants to accelerate housing production. (SB 2, 2017 Housing Package)
- Implemented HCD’s new housing-accountability enforcement obligations, launching new webpage and posting public access to letters issued. Also issued 75 accountability/enforcement letters.
- Provided technical assistance to 43 of California’s 58 counties to help address homelessness.
- Expanded preservation efforts through outreach, data collection and pilots, and certifying qualifying entities.
- Provided expert assistance on accessory dwelling units to local governments and homeowners, responding to 1,260 requests for technical assistance, posting 240 local ADU ordinances to HCD website, and hosting informational sessions throughout California.

POLICY AND RESEARCH

- On January 15, 2019, Governor Newsom signed Executive Order N-06-19 (EO) to make excess state-owned property available for affordable housing development. This EO requires that HCD coordinate with the Department of General Services (DGS) to develop two screening tools to evaluate parcels of excess land to determine the economic feasibility of development and to identify where housing is most needed throughout the state. HCD and DGS worked together to identify opportunities for affordable housing development on state-owned properties by applying these screening tools, developing a ground lease, preparing to issue a Request for Proposals, and collaborating with local governments.
- Pursuant to AB 879 (2017), the Department was required to study and evaluate the reasonableness of local impact fees charged to new developments. To meet this mandate, HCD contracted the Turner Center for Housing Innovation at University of California, Berkeley to prepare a study. Through outreach, case studies, interviews and various other methods, the study, titled “Residential Impact Fees in California,” provides an overview and analysis of impact fees in California and suggests many findings and recommendations related to fee transparency, fee structure, fee design process and alternative funding options.

- Made possible by funding from HCD, the Turner Center for Housing Innovation at University of California, Berkeley launched a survey of planners across the state to learn more about local land use policy contexts in California, and in December 2019, the Turner Center released the California Land Use Data Set, the most up-to-date jurisdiction-level resource on policies that affect the production, location, and preservation of housing in the state. The data set includes survey responses from 252 cities and 19 unincorporated county areas, and touches on issues from how land is zoned for different uses to the process a project goes through to get approved to policies aimed at producing affordable housing. It will help citizens and policy makers alike understand how cities in California are approaching the use of their land, and with what effect on the quantity, accessibility, and affordability of their housing.
- Provided technical assistance to 74 percent of California counties to enhance, develop, or improve the delivery of services for people experiencing homelessness, including the implementation of Housing First principles.

Homes Made Possible By HCD

West Gateway Place: Jamboree Housing



Funding from HCD's Affordable Housing and Sustainable Communities program played a key role in creating the West Gateway Place in West Sacramento, California. The program protects the environment and creates healthier communities by reducing greenhouse gas emissions and helping Californians drive less by building affordable homes close to the things people need every day.

West Gateway Place, the first completed mixed-use and transit-oriented workforce housing funded by AHSC and Greenhouse Gas Reduction fund allows families to live close to

public transit and easily walk to nearby schools, shops, and dining.

Families and friends frequently gather in the community center's computer area and media rooms and hang out in the dining and barbecue areas. Because West Gateway Place is Leadership in Energy and Environmental Design (LEED) Silver-certified, families save significantly on energy bills, giving them more money left over for other basic necessities.

Families also benefit from onsite programs, including health and fitness, education enrichment for young people, and community-building activities.

Total development cost: \$29.8 million, including:

- \$15.7 million tax credit equity
- \$8.7 million City of West Sacramento permanent financing
- \$2.6 million HCD's Affordable Housing and Sustainable Communities program
- \$1.6 million permanent financing



Increasing the Supply of Affordable Places to Live

HCD plays a key role in addressing California’s housing-affordability challenges by administering programs that provide grants and loans (from both state and federal housing programs) that create affordable rental and homeownership opportunities for Californians from all walks of life. These programs reach throughout the state to help homebuilders, developers, service providers, cities and counties, and others increase the supply of high-quality, built-to-last housing that’s affordable to veterans, seniors, young families, farm workers, people with disabilities, and individuals and families experiencing homelessness.

During the fiscal year 2018-19, HCD issued 12 notices of funding availability (NOFAs) that awarded 276 grants and loans totaling more than \$1.2 billion to city and county government agencies, for- and nonprofit developers, homelessness service providers, and small businesses.

The awards made in 2018-19 are projected to¹:

- Preserve 4,746 housing units, subject to affordable rent or homeownership requirements.
- Rehabilitate 671 substandard housing units.
- Create 7,513 new housing units.
- Rehabilitate roofs at the Office of Migrant Services center in Dixon, California, to keep migrant farmworkers in safe, stable homes at the F.H. Rehrmam Migrant Center.

In addition, because of California’s sophisticated public-private partnership model for affordable development, HCD grants and loans spurred economic development, leveraging nearly two times more support with more than \$2 billion in additional federal, local, and private funds.

In 2018-19, every one of California’s 58 counties received funding from HCD’s grants and funding programs. The following table represents the top 10 counties in order of amount of funding received.

HCD FUNDS AWARDED - TOP 10 COUNTIES		
RANK	COUNTY	AWARD AMOUNTS
1	Los Angeles	\$384,369,943
2	San Diego	\$94,094,756
3	Alameda	\$85,498,589
4	San Francisco	\$79,401,015
5	Santa Clara	\$69,432,125
6	Riverside	\$61,527,908
7	Sacramento	\$48,546,114
8	Fresno	\$39,156,341
9	San Mateo	\$38,861,315
10	Sonoma	\$34,257,564

1 Most of the housing production figures in this report are based on the time the award was made. Actual outcomes may differ because projects frequently change in scope after the award. Production numbers may take several years to become final, and production resulting from any one fiscal year’s awards may be spread across several future fiscal years. Figures on housing actually produced during the fiscal year are reported for federally funded programs, but not for state-funded programs.

Increasing the Supply of Affordable Places to Live

HCD awards during fiscal year 2018-19 were drawn from the following funding sources and made through the programs listed:

FUNDING SOURCES FOR HCD AWARDS - FISCAL YEAR 2018-19	
FUNDING SOURCES AND PROGRAMS	AWARD AMOUNTS
STATE BOND FUNDS - PROPOSITION 1C	
Supportive Housing - Multifamily Housing Program (SHMHP)	\$39,836,883
Office Of Migrant Services (OMS)	\$395,519
CalHome - Disaster Assistance Round 1	\$4,410,000
Proposition 1C Total:	\$44,642,402
STATE BOND FUNDS - PROPOSITION 2	
No Place Like Home (NPLH) - Competitive and Non-Competitive	\$179,206,725
No Place Like Home (NPLH) - Alternative Process Counties	\$329,783,872
Proposition 2 Total:	\$508,990,597
STATE BOND FUNDS - PROPOSITION 41	
Veterans Housing and Homeless Prevention Program (VHHP)	\$69,392,388
Proposition 41 Total:	\$69,392,388
STATE BOND FUNDS - PROPOSITION 46	
Supportive Housing - Multifamily Housing Program (SHMHP)	\$28,872,364
Proposition 46 Total:	\$28,872,364
STATE FUNDS	
California Emergency Solutions and Housing (CESH)	\$53,306,833
Affordable Housing and Sustainable Communities Program (AHSC)	\$402,207,497
State Funds Total:	\$455,514,330
FEDERAL FUNDS	
Community Development Block Grant Program (CDBG)	\$21,722,337
National Housing Trust Fund (NHTF)	\$30,046,099
Emergency Solutions Grant Program (ESG)	\$11,070,310
Home Investment Partnerships Program (HOME)	\$76,137,142
Federal Funds Total:	\$138,975,888
All Funding Sources Total:	\$1,246,387,969

VOTERS APPROVE \$4 BILLION IN HOUSING BONDS AS PREVIOUS STATE HOUSING BOND FUNDING WINDS DOWN

For the past 30 years, much of the funding for California's successful housing programs has come from voter-approved housing bonds. In November 2018, just as previous bond funds were becoming exhausted, California voters approved \$4 billion in new housing bonds in the Veterans and Affordable Housing Bond Act, bringing a new infusion of funding to critical housing programs.

Proposition 1C

Thirteen years after passage of the nation's then-largest housing bond, funds nearly exhausted

California voters approved the Housing and Emergency Shelter Trust Fund Act (Proposition 1C) in November 2006, which was, at that time, the nation's largest housing-bond measure at \$2.85 billion. Thirteen years later, the funds near depletion.

- **Passed:** 2006; Total funds available at passage: \$2.85 billion
- **Funds Awarded in fiscal year 2018-19:** \$44.6 million
- **Total Funds Awarded since 2006:** \$2.7 billion
- **Funds Remaining:** Approximately \$70.2 million

As of June 30, 2019, HCD had invested more than \$2.5 billion in Proposition 1C funds to create more affordable homes for Californians, administering funds to hundreds of public and private organizations to help build, rehabilitate, preserve, or contribute other incentives for nearly 116,000 affordable homes and apartments, including nearly 3,000 shelter spaces.

Approximately \$70.2 million in Proposition 1C funds remain available to HCD² across various programs, a slight increase from the previous year, due to the recapture of previously awarded funds from projects that did not proceed as planned.

For map showing awards by county see page 50. For specific details about Proposition 1C funds, see Appendix C.

Proposition 46

Slight increase, but little remains

Proposition 46 was approved by voters in November 2002, and authorized \$2.1 billion in state bonds to create housing opportunities for Californians through a variety of new housing investments, \$1.81 billion of which was designated for HCD programs.

- **Passed:** 2002; Total funds available at passage: \$1.81 billion
- **Funds Awarded in fiscal year 2018-19:** \$28.8 million
- **Total Funds Awarded since 2006:** \$1.78 billion
- **Funds Remaining:** Approximately \$10.5 million

As of June 30, 2019, HCD had invested nearly all Proposition 46 funds to build, rehabilitate, preserve, or provide incentives for more than 90,000 affordable homes and apartments, including more than 450 shelter and dormitory spaces.

Approximately \$10.5 million remains (spread across several Proposition 46 programs), a slight increase from the previous year, due to the recapture of previously awarded funds from projects that did not proceed as planned.

For map showing awards by county, see page 51.

For specific details about Proposition 46 funds, see Appendix D.

² HCD is evaluating NOFAs to be issued 2019-2020 as follows: MHP \$175 million, CalHOME \$57 million, Serna \$140 million, LHTF \$57 million, TOD \$75 million

STATE-FUNDED HOUSING PROGRAMS – PERFORMANCE OUTCOMES

Affordable Housing and Sustainable Communities Program

Four rounds of funding resulted in 11,745 fewer cars on the road and nearly 9,500 affordable places to live

- **Purpose:** Protect the environment and produce healthier communities by reducing greenhouse gas emissions. Fund affordable housing and transportation projects that locate housing closer to the places people want and need to go each day encouraging improvements to walking, biking, and transit infrastructure so Californians are less likely to get in their cars and drive. The result is less congestion and less pollution, quieter roads, cleaner air, and healthier bodies.
- **Serves:** Californians in large and small communities throughout the state, particularly those on modest budgets living in disadvantaged communities, as well as all Californians through improved air quality.
- **Funded by:** California Climate Investments through Cap-and-Trade auction proceeds.

At its core, the Affordable Housing and Sustainable Communities program is about making connections. Beyond the new housing and walking, biking, and transit connections, the program provides seniors, veterans, individuals, and families with the benefits of being part of a well-connected community with convenient access to schools, health care, and jobs.

In its four rounds of funding, the program has resulted in:

- **New affordable homes:** Provided funding for 9,489 affordable homes for low-income Californians.
- **Greenhouse gas reductions:** Developments will reduce more than 2.2 million metric tons of carbon dioxide emissions.
- **Cars off the road:** 11,745 fewer cars on California roads, reducing the number of vehicle miles traveled by 134 million miles every year.
- **Healthy mobility options:** Pedestrian and bike improvements that increase community safety and active transportation and mobility, including more than one-hundred miles of bike lanes and almost one-thousand new crosswalks.

In four rounds of funding the Affordable Housing Sustainable Communities program has provided more than \$1 billion to reduce greenhouse gas emissions and create more-walkable, -bikeable, transit-rich, and healthier communities.

AFFORDABLE HOUSING AND SUSTAINABLE COMMUNITIES FISCAL YEAR 2018-19	
Awards made	25 awards
Funding awarded	\$403 million

Anticipated funding for the next round is just over half a billion dollars.

CalHome

Helping Californians achieve the dream of homeownership and rebuilding communities impacted by disasters

- **Purpose:** Ensures households can become (or remain) homeowners (affordable homeownership) and assists homeowners affected by disasters.
- **Serves:** Lower- and very-low income households that wish to become (or remain) homeowners and up to moderate-income households affected by disasters.
- **Funded by:** Voter-approved housing bond funds from the Veterans and Affordable Housing Bond Act of 2018 (Proposition 1), Housing Emergency Shelter Trust Fund Act of 2006 (Proposition 1C), and the Housing and Emergency Shelter Trust Fund Act of 2002 (Proposition 46).

CalHome provides grants to local public agencies and nonprofits to help first-time homebuyers with down-payment assistance; assist homeowners with repairing/rebuilding; provide counseling for homebuyers; and assist those interested in self-help homeownership through mortgage and technical assistance.

In October 2017, California wildfires destroyed more than 6,470 homes and structures. In the immediate aftermath of the fires, the U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA) issued a major-disaster declaration. In September 2018, HCD awarded \$4.4 million to affected cities, counties, and nonprofits to help homeowners repair/rebuild their homes as follows.

Seven applicants received funding:

1. Community Development Commission of Mendocino County, \$990,000
2. County of Butte, \$500,000
3. County of Nevada, \$500,000
4. County of Yuba, \$500,000
5. Habitat for Humanity Lake Country CA, Inc, \$280,000
6. Housing Authority of the City of Santa Rosa, \$1,200,000
7. Solano-Napa Habitat for Humanity, \$440,000

In May 2019, HCD issued the second round of CalHome funding for approximately \$100 million for disaster assistance in 12 counties throughout California affected by both 2017 and 2018 federally declared disasters. This second round expanded the eligible activities to include first-time homebuyer mortgage assistance, owner-occupied rehabilitation assistance (including reconstruction and rehabilitation of manufactured homes), technical assistance for self-help housing projects, technical assistance for shared housing programs, and homeownership project development.

In November 2018, California voters approved the Veterans and Affordable Housing Bond Act of 2018 (Proposition 1), authorizing \$4 billion in housing bonds, including \$300 million for CalHome.

In June 2019, HCD published CalHome draft guidelines that included changes based on prior program implementation experience, research into several new policy issues, and stakeholder feedback. HCD intends to publish CalHome final guidelines in October 2019. Final guidelines will be based on stakeholder feedback from three public comment sessions and internal sessions hosted by HCD.

CALHOME DISASTER FUNDING FISCAL YEAR 2018-19	
ROUND ONE	
Funding available	\$6 million
Applications received	7
Funding awarded	\$4,410,000
ROUND TWO	
Funding available	\$100 million (Applications due October 3, 2019)

California Emergency Solutions and Housing (CESH)

In the first year, issued \$82 million to planning bodies representing every county in California to help people experiencing or at-risk of homelessness

- **Purpose:** Fund a variety of activities to help people experiencing or at-risk of homelessness.
- **Serves:** Individuals and families experiencing homelessness or who are at risk of homelessness.
- **Funded by:** Building Homes and Jobs Act (2017).

On January 11, 2019, HCD issued 43 awards to help Californians experiencing or at-risk of homelessness through rental assistance, housing relocation, stabilization services, outreach services, and more. California has 43 Continuums of Care (regional or local planning bodies that coordinate housing and services for homeless families and individuals), representing every county in California. All 43 received CESH funds, which are noncompetitive and formula driven.

- 39 will utilize project administration funding for program support.
- 34 will administer operating-support funds for “emergency housing interventions,” including supporting navigation centers, street outreach, and shelter diversion.
- 32 will make funding available for rental assistance and housing relocation and stabilization services in order to ensure housing affordability for individuals experiencing or at risk of homelessness.
- 30 will make systems support funding available for activities that maintain a comprehensive homeless services and housing delivery system, including “coordinated entry systems” data and homeless management information services reporting, as well as homelessness planning activities.
- 24 will fund local programs that provide rental subsidies for permanent housing for individuals and families experiencing homelessness
- 11 will develop a plan to address homelessness with actions to be taken within the service area, if no such plan exists.
- 7 will develop or update a coordinated entry system.
- 4 will provide operating subsidies in the form of 15-year capitalized operating reserves for new and existing affordable permanent housing units for homeless individuals and families.

CALIFORNIA EMERGENCY SOLUTIONS AND HOUSING PROGRAM FISCAL YEAR 2018-19	
ROUND ONE	
Funding available	\$53 million
Applications received	43
Funding awarded	\$53 million
ROUND TWO	
Funding available	\$29 million
Applications received	43 (Applications due June 2019)

Mobilehome Park Rehabilitation and Resident Ownership Program

Preserves mobilehome parks by giving residents option to purchase and bring up to code

- **Purpose:** Create stability for manufactured home and mobilehome owners by providing financial assistance to resident organizations or nonprofits that wish to purchase a mobilehome park and make repairs to bring the park into compliance with health and safety standards. May also provide financial assistance to park residents who need to make repairs or accessibility upgrades to their mobilehomes.
- **Serves:** Manufactured home and mobilehome owners and residents, nonprofits.
- **Funded by:** Repayments on loans awarded by the program.

Because the Mobilehome Park Rehabilitation and Resident Ownership program was undersubscribed, HCD reached out to stakeholders to determine the cause and learned that potential applicants needed additional assistance in order to use the program. In response to this feedback, in fiscal year 2018-19, HCD developed draft guidelines for governing the selection of nonprofit organizations to deliver technical assistance to mobilehome park residents or nonprofit organizations to help them apply for funding and use the program.

HCD released a draft of the Mobilehome Park Rehabilitation and Resident Ownership program technical assistance guidelines for public comment, incorporated feedback from stakeholders, and anticipates releasing the final technical assistance guidelines and a request for proposal in August 2019 with the goal of having a technical assistance contractor in place for the release of the next round of funding in 2020.

Multifamily Housing Program

Increasing the supply of affordable apartments for families, seniors, veterans, and others priced out of the rental market

- **Purpose:** Increase the supply of affordable rental housing by providing loans to individuals, public agencies, or private entities (including for-profit, limited profit, or nonprofit).
- **Serves:** Lower-income households including large families, seniors, veterans, and others with special needs.
- **Funded by:** Voter-approved housing bond funds from the Veterans and Affordable Housing Bond Act of 2018 (Proposition 1).

Increasing the Supply of Affordable Places to Live

In November 2018, California voters approved the Veterans and Affordable Housing Bond Act of 2018 (Proposition 1), authorizing \$4 billion in housing bonds, including \$1.5 billion for the Multifamily Housing Program.

In June 2019, HCD published the Multifamily Housing Program final guidelines, which included changes based on prior program implementation experience, research into several new policy issues, and stakeholder feedback, along with the notice of funding availability.

Approximately \$250 million was available in this round of funding to create affordable apartments for:

- Large families
- Seniors
- Individuals with special needs
- Individuals who need extra support services (“supportive housing”)

MULTIFAMILY HOUSING PROGRAM FISCAL YEAR 2018-19	
Funding available	\$250 million (Applications due August 2019)

No Place Like Home

Creates housing with supportive services for people who have serious mental illness and are experiencing homelessness

- **Purpose:** Create housing with supportive services that help people remain stable in their homes.
- **Serves:** People with serious mental illness who are experiencing homelessness, chronic homelessness, or who are at risk of chronic homelessness.
- **Funded by:** State bond proceeds, repaid by funding from California’s Mental Health Services Act.

No Place Like Home is a critical funding source because it focuses on serving Californians who face the biggest hurdles to not only finding housing that’s affordable, but also remaining safe and secure once they have a home.

The program has both competitive and noncompetitive allocations.

On June 14, 2019, HCD awarded \$179.2 million to 37 applicants as follows:

ALLOCATION	FUNDING AWARDED
Competitive	\$162.6 million
Noncompetitive	\$16.6 million
Total funding awarded	\$179.2 million

Increasing the Supply of Affordable Places to Live

The 37 developments awarded will result in approximately 2,153 affordable apartments, of which 805 will be No Place Like Home assisted as follows:

POPULATIONS	TOTAL UNITS
Homeless	478
Chronically homeless	213
At risk of chronic homelessness	114
Total affordable apartments	805

Counties with five percent or more of the state’s homeless population may be designated by the HCD to receive and administer their own allocations of No Place Like Home funds by electing to be designated as “Alternative Process Counties.” Alternative Process Counties have the option to administer their own competitive distributions of No Place Like Home funding.

Counties that wish to use some or all of their Noncompetitive Allocation for “shared housing projects” may be designated by HCD as “Shared Housing Designated Counties.”

NO PLACE LIKE HOME FISCAL YEAR 2018-19	
Alternative Process Counties	4 awards \$329.7 million
Funding available (Noncompetitive)	\$190 million (Applications due August 15, 2019)
Funding available (Competitive)	\$400 million Applications received: 45 (currently under review)

Office of Migrant Services Program (OMS)

Providing affordable homes to California’s migrant agricultural workers

Farmworkers are key contributors to California’s economy, but often struggle to find an affordable place to live. HCD operates California’s Office of Migrant Services at 24 centers to provide safe, stable, and affordable rental housing during the peak harvest season for migrant farmworkers and their families.

- **Purpose:** Ensure seasonal, migrant workers who are key to California’s agricultural production have housing that meets the unique nature of their jobs. (affordable rental housing)
- **Serves:** Migrant farmworkers and their families.
- **Funded by:** Voter-approved housing bond funds from the Housing and Emergency Shelter Trust Fund Act of 2006 (Proposition 1C), California’s General Fund, other state and federal funds.

In fiscal year 2018-19, the Budget Act provided \$5.6 million in General Funds which was combined with approximately \$4 million in rent revenue (from the previous season) to operate and maintain the migrant centers. These centers provided 1,894 units that housed 11,000 individuals, seasonally.

Improvements at centers also benefit broader community

HCD completed the rehabilitation of the electrical distribution system including posts and transformers and replaced unsafe stairways and landings at the Yuba City Migrant Center. This project benefited approximately 78 families residing in the center as well as the broader community by ensuring safe and reliable distribution of electricity. Additionally, replacing unsafe stairways and landings improved the safety in the center by considerably reducing the possibility of accidents.

Doubling as temporary home for those affected by California wildfires

In November 2018, in the wake of California's devastating Camp Fire, HCD quickly set-up license agreements with the County of Butte to use the Williams Migrant Center, and with the Yolo County Housing Authority to use the Davis Migrant Center to provide temporary housing for evacuees of the Camp Fire.

Forty-two family units were opened to serve as emergency shelter for Camp Fire evacuees. Between the months of November and March, the center was home for approximately 104 individuals with disabilities, as well as their caretakers who previously lived at the California Vocations facility in Paradise.

Exceptions to the centers' no-pet policy were also made allowing pets to join their families who were grateful and relieved to have their pets with them during these difficult times.

Serving as shelter from the cold for people experiencing homelessness and connecting families to permanent housing

As some migrant centers were opened up as homes for wildfire survivors, others were opened to protect families from the cold winter months. In cooperation with the Madera Housing Authority, Stanislaus, San Benito, and Santa Clara counties opened the Pomona Ranch, Empire, Hollister, and Arturo Ochoa Migrant Centers to house approximately 95 families who were experiencing homelessness during the cold weather season from November 2018 to March 2019. Stanislaus County received an award for its 95 percent success rate transitioning individuals and families from the Emergency Shelter Program to permanent homes.

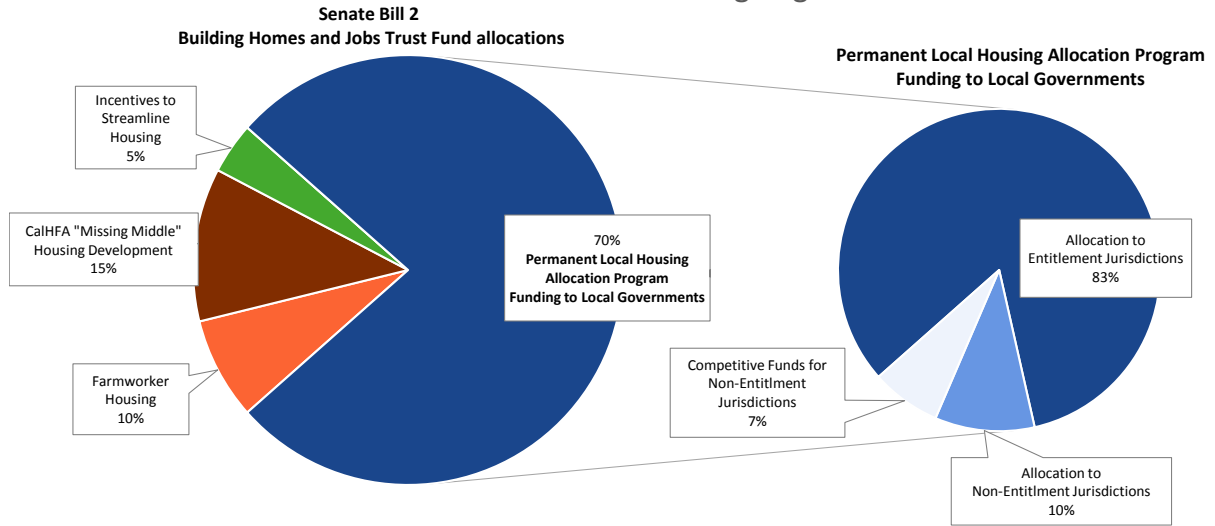
Permanent Local Housing Allocation

\$75 document recording fee creates ongoing funding for local governments

- **Purpose:** Provide financial assistance to local governments to assist in addressing the unmet housing needs of their local communities.
- **Serves:** Extremely low-, very low-, low-, or moderate-income households, and individuals and families experiencing homelessness or who are risk of homelessness
- **Funded by:** Building Homes and Jobs Act (2017)

Senate Bill 2 (2017) was part of a 15-bill housing package aimed at addressing the state's housing shortage and high housing costs. The bill established a permanent funding source (\$75 "document recording" fee on real-estate documents), which is collected by counties and deposited into the state's Building Homes and Jobs Trust Fund. Seventy percent of the revenue collected is designated for the Permanent Local Housing Allocation program.

Year 2 and Ongoing



SENATE BILL 2 BUILDING HOMES AND JOBS TRUST FUND ALLOCATIONS	
Farmworker Housing	10%
CalHFA "Missing Middle" Housing Development	15%
Incentives to Streamline Housing	5%
Permanent Local Housing Allocation Program Funding to Local Governments	70%

PERMANENT LOCAL HOUSING ALLOCATION PROGRAM FUNDING TO LOCAL GOVERNMENTS	
Allocation to Entitlement Jurisdictions	83%
Allocation to Non-Entitlement Jurisdictions	10%
Competitive Funds for Non-Entitlement Jurisdictions	7%

Using the same formula that the U.S. Department of Housing and Urban Development uses to determine which California jurisdictions receive funding directly from HUD (“entitlement” jurisdictions) vs. those that receive federal funding administered by HCD (“non-entitlement” jurisdictions), the Permanent Local Housing Allocation will issue notices of funding availability to award funds:

1. Entitlement and Non-entitlement Local Government — Funds allocated based on formula
2. Non-entitlement Local Government — Additional funds available to non-entitlement jurisdictions, but awarded on a competitive basis (To be eligible, non-entitlement jurisdictions must submit applications that are reviewed and scored by HCD.)

In May 2018, HCD held workshops in Sacramento, Visalia, and Riverside and via webinar to solicit public comment and feedback on the draft guidelines. Final guidelines were released October 2019, with the first notices of funding availability and awards expected in 2020.

Supportive Housing — Multifamily Housing Program

Creating affordable apartments with supportive services that help people remain stable in their homes

- **Purpose:** Provide low-interest loans to developers of permanent affordable rental housing that includes supportive services for people who need extra support to live stable lives.
- **Californians served:** People with disabilities, institutions, experiencing homelessness, others who need extra support.

Increasing the Supply of Affordable Places to Live

- **Funded by:** Voter-approved housing bond funds from the Housing and Emergency Trust Fund Acts of 2002 (Proposition 46) and 2006 (Proposition 1C).

Sometimes it's not enough to have a roof over your head. Some people need extra support to remain stable once they have a place to live. Housing that includes supportive services ("supportive housing") is a successful model that works for people who have more difficulty remaining stable in their homes, including people with disabilities and people who have experienced homelessness or are at-risk of homelessness. California's Supportive Housing—Multifamily Housing Program helps fund housing that is affordable and provides extra supportive services for residents.

Of the residents that will live in apartments funded by Supportive Housing—Multifamily Housing Program in 2018-19, 83 percent will have been chronically homeless, 7 percent formerly homeless youth, and 10 percent people with disabilities.

SUPPORTIVE HOUSING— MULTIFAMILY HOUSING PROGRAM FISCAL YEAR 2018-19	
Funding available	\$155 million
Awards made	17
Funding awarded	\$128 million

Veterans Housing and Homelessness Prevention Program

Providing affordable rental apartments for the most-vulnerable veterans, including those who may not qualify for Veteran Administration services

- **Purpose:** Provide stable, affordable apartments for veterans priced out of the rental market.
- **Serves:** Veterans experiencing or at risk of homelessness.
- **Funded by:** Voter-approved repurposed funds from Veteran's Bond Act of 2008.

In 2014, California voters approved Proposition 41, which modified the Veteran's Bond Act of 2008, repurposing \$600 million in unused homeownership bond funds to help veterans rent affordable apartments. HCD, in collaboration with the California Department of Veterans Affairs and California Housing Finance Agency, developed the Veterans Housing and Homelessness Prevention program to help veterans who are experiencing or at-risk of homelessness find safe and stable rental homes.

Of the residents that will live in apartments funded by the Veterans Housing and Homeless Prevention program in 2018-19, 24 percent of the veterans will have experienced chronic homelessness, 30 percent will have experienced homelessness while also living with a disability, and 25 percent will have experienced homelessness.

VETERANS HOUSING AND HOMELESSNESS PREVENTION PROGRAM FISCAL YEAR 2018-19	
Funding available	\$75 million
Awards made	15
Funding Awarded	\$76.7 million

FEDERALLY FUNDED PROGRAMS – PERFORMANCE OUTCOMES

Community Development Block Grant Program

Funds broad range of activities including economic development, public facilities, infrastructure, and assistance for homeowners

The federal Community Development Block Grant (CDBG) program creates economic opportunities and community development that improves the lives of Californians. The program funds a range of activities, including:

- Public facilities
- Public services
- Economic development
- Planning and technical assistance
- Homeowner assistance

Some California jurisdictions receive CDBG funding directly from the U.S. Department of Housing and Urban Development (HUD). These jurisdictions are known as “entitlement” jurisdictions. Jurisdictions that don’t receive CDBG funding directly from HUD, known as “non-entitlement” jurisdictions, can apply for CDBG funding administered by HCD.

- **Purpose:** Increase housing opportunities, expand economic opportunities, and lift up communities through a variety of activities, including public improvements, planning and technical assistance, and economic development.
- **Serves:** Smaller cities and counties, mostly rural, that do not receive funds directly from HUD, with a focus on benefiting Californians with low- and moderate-incomes.
- **Funded by:** U.S. Department of Housing and Urban Development (HUD).

CDBG is one of the oldest and longest running HUD-funded community assistance programs. CDBG can fund a wide range of activities designed to help support communities to improve quality of life, community sustainability, and accessibility to public resources. Key projects include water and sewer infrastructure improvements; economic development loans and capital improvements; housing assistance for homeowners and housing rehabilitation for multifamily units; public facilities like community centers and youth centers; and public services that support seniors, people experiencing homelessness, at-risk youth, people with disabilities, and low-income families.

Guideline improvements

In 2018-19 HCD, in partnership with a dedicated group of stakeholders, prepared new program guidelines designed to improve access to CDBG funding for eligible cities and counties. HCD anticipates that the final guidelines will be released in fall 2019.

CDBG funds are awarded on a competitive basis. In 2019, HCD received 47 applications for CDBG funding, as follows:

- 22 applicants requested total of \$46.6 million for public improvements including improvements that support new housing construction.
- 19 applicants requested a total of \$42.5 million for public facilities, such as youth centers, senior centers, homeless shelters, and public infrastructure, such as sewer and water facilities.
- 11 applicants requested a total of \$922,000 for planning and technical assistance.

Increasing the Supply of Affordable Places to Live

- 9 applicants requested a total of \$2.4 million for housing rehabilitation.
- 8 applicants requested a total of \$3.1 million for homeownership assistance.
- 7 applicants requested a total of \$3 million for code enforcement and public services, such as senior and youth services, nutrition services, domestic violence services, and family support services.
- 3 applicants requested a total of \$5.3 million to acquire and/or rehab multifamily housing developments.
- A total of \$6.6 million was requested to support implementation of CDBG activities.

COMMUNITY DEVELOPMENT BLOCK GRANT FISCAL YEAR 2018-19	
Funding available	\$29.6 million
Applications received	47 (Awards expected fall 2019)

Community Development Block Grant — Program Redesign

Intensive stakeholder-driven effort to redesign the HUD-funded program to improve performance and functionality

Acknowledging challenges in administering the Community Development Block Grant (CDBG) program, HCD continued work started in fiscal 2017-18 to redesign the program in order to address inefficiencies, bottlenecks, inconsistencies and prepare HUD-compliant guidelines, policies, and procedures that reduce barriers and increase access to program funds.

The CDBG program redesign is an ongoing collaboration with a dedicated and diverse group of stakeholders that will result in new policies and procedures, methods of distribution, program requirements, and program-accessibility opportunities.

In fiscal year 2018-19, new program guidelines were created and publicly reviewed and are now in the adoption process. The redesign stakeholder group also played a fundamental role in revising the method of distribution of CDBG funds to improve program performance, and in preparing HUD-compliant policies designed to increase program expenditures, set reliable program schedules, and provide consistent and HUD-approved program guidance. The policies and guidelines prepared through the CDBG redesign effort will begin to be implemented in 2019-20.

Emergency Solutions Grant Program

Federally funded program awards nearly \$11 million to address homelessness

- **Purpose:** Increase the number of, and quality of, emergency shelters for individuals and families experiencing homelessness; help operate these shelters; provide essential services to shelter residents; rapidly re-house- individuals and families experiencing homelessness; and prevent families/individuals from becoming homeless.
- **Serves:** Individuals and families experiencing or at-risk of homelessness.
- **Funded by:** U.S. Department of Housing and Urban Development (HUD).

The Emergency Solutions Grant program funding is allocated in two separate funding pools: (1) the Continuum of Care Allocation Pool (also referred to as “administrative entities”) and (2) the Balance of State Allocation Pool. The Balance of State applicants were grouped into three regional areas: Bay Area, Central and Imperial Valley, and Northern Area.

Continuum of Care Allocation

Continuums of Care are regional or local planning bodies that coordinate housing and services for homeless families and individuals. Funding from the Continuum of Care allocation is only available to “entitlement jurisdictions,” those eligible to receive Emergency Solutions Grant funding directly from HUD. Funds are allocated based on a formula, so jurisdictions don’t compete for funds. At least 40 percent of a jurisdiction’s allocation must be spent on “rapid rehousing” activities that keep people from falling into homelessness.

A total of 19 entitlement Continuum of Care service areas were funded more than \$6.2 million for the following homeless services:

- \$3.4 million for rapid rehousing assistance
- \$2 million for emergency shelters
- \$222,730 for homelessness prevention
- \$194,101 for homeless management information systems
- \$167,995 for street outreach
- \$176,151 for grant administration

Balance of State Allocation

The Balance of State allocation is for service areas that do not contain an entitlement jurisdiction. To be eligible, applicants must be a private, nonprofit organization or a local government that provides Emergency Solutions Grant-eligible activities within its service area. These applicants can access Balance of State allocation funds either noncompetitively for rapid rehousing or through regional competitions administered by HCD.

The Balance of State allocation offered two components: regional competitive funding and noncompetitive funding.

Regional Competitive funding

A total of 14 homeless services providers were awarded more than \$2.4 million.

- \$1.4 million for emergency shelters
- \$165,186 for street outreach
- \$129,369 for homeless management information systems
- \$518,003 for rapid rehousing
- \$103,931 for homelessness prevention
- \$20,200 for grant administration

Non-Competitive funding

A total of 25 homeless services providers were awarded more than \$2.3 million in noncompetitive funding, as follows:

- \$1,991,935 requested and awarded for rapid rehousing
- \$135,444 requested and awarded for homelessness prevention
- \$71,272 requested and awarded for street outreach
- \$143,980 requested and awarded for homeless management information systems
- \$200 requested and awarded for grant administration

In 2018, HCD issued two separate notices of funding availability for the Continuum of Care allocation and Balance of State allocation.

EMERGENCY SOLUTIONS GRANT PROGRAM (CONTINUUM OF CARE ALLOCATION) FISCAL YEAR 2018-19	
Funding available	\$6 million
Awards made	19
Funding awarded	\$6 million

EMERGENCY SOLUTIONS GRANT PROGRAM (BALANCE OF STATE ALLOCATION) FISCAL YEAR 2018-19	
Funding available	\$5 million
Awards made	39
Funding awarded	\$4.7 million

HOME Investment Partnership Program

- **Purpose:** Increase supply of housing affordable to Californians priced out of the rental and for-sale markets. (affordable rental housing / affordable homeownership.)
- **Serves:** Californians of modest means who need affordable homes.
- **Funded by:** U.S. Department of Housing and Urban Development (HUD).

Like the federal Community Development Block Grant program, some California jurisdictions receive HOME funding directly from the U.S. Department of Housing and Urban Development (HUD). These jurisdictions are known as “entitlement” jurisdictions. Jurisdictions that don’t receive HOME funding directly from HUD, known as “non-entitlement” jurisdictions, can apply for HOME funding administered by HCD.

The HOME program provides annual funding for the development of housing affordable to low-income households. The program may be used for:

- Production of new single-family and multifamily housing
- Rehabilitation of single-family and multifamily housing
- Homeownership assistance
- Home purchase or rehabilitation financial assistance to homeowners and new homebuyers

Increasing the Supply of Affordable Places to Live

HCD received 71 applications requesting \$123.8 million. The program was over-subscribed and 49 eligible applications were funded.

Multifamily Rental Projects —Thirteen applicants were awarded a total of more than \$53.7 million to develop 285 affordable apartments.

Housing Program Activities —Thirty-three applicants were awarded a total of \$18.8 million for housing programs to benefit approximately 560 households.

First-Time Homebuyer Projects —Three applicants were awarded a total of more than \$3.5 million to develop 51 homes for first-time homebuyers.

HOME INVESTMENT PARTNERSHIP PROGRAM FISCAL YEAR 2018-19	
Funding available	\$72 million
Awards made	49
Funding awarded	\$76.1 million

National Housing Trust Fund

With focus on extremely low-income families, more than \$30 million awarded in first year

- **Purpose:** Complement existing federal, state, and local funding sources to increase and preserve the supply of safe, stable housing affordable to those most in need.
- **Serves:** Families with extremely low- and very low-incomes, including families experiencing homelessness.
- **Funded by:** U.S. Department of Housing and Urban Development

The lower the incomes of the individuals and families served, the more difficult and complex the funding to make a development feasible. With this in mind, the National Housing Trust Fund program focuses on creating and preserving housing for those most in need — those with extremely low- and very low-incomes, including families experiencing homelessness.

Each apartment remains affordable for a minimum of fifty-five years, matching the period of affordability for developments that receive Low-Income Housing Tax Credits.

In fiscal year, 2018-19, HCD received 29 applications requesting more than \$134 million for new construction of rental housing throughout the state. The program was over-subscribed and 7 eligible projects were funded.

NATIONAL HOUSING TRUST FUND PROGRAM FISCAL YEAR 2018-19	
Funding available	\$30 million
Awards made	7
Funding awarded	\$30 million

PROGRAMS FUNDED BY BOTH STATE AND FEDERAL FUNDS – PERFORMANCE OUTCOMES

Housing for a Healthy California

HCD announces \$93 million in funding to serve people experiencing homelessness who are high-cost users of healthcare services

- **Purpose:** To create affordable apartments with supportive services
- **Serves:** People who are experiencing homelessness or chronic homelessness who are also high-cost healthcare consumers.
- **Funded by:** National Housing Trust Fund (federal funding) and Building Homes and Jobs Act (2017).

Housing for a Healthy California serves people experiencing homelessness or chronic homelessness who are also high-cost users of healthcare systems by creating housing with supportive services (“supportive housing”) through competitive grants to counties for capital and operating assistance and grants for operating reserves or capital loans to developers.

HOUSING FOR A HEALTHY CALIFORNIA PROGRAM RESULTS FISCAL YEAR 2018-19	
Funding available	Approximately \$93 million <ul style="list-style-type: none">• \$33 million from National Housing Trust Fund• \$60 million from Building Homes and Jobs Act (Applications due August 13, 2019)

TECHNICAL ASSISTANCE AND OUTREACH

Helping applicants understand HCD’s grants and funding programs

To create thriving California communities, HCD provides a great deal of support and assistance to those applying for state and federal housing funding. During fiscal year 2018-19, HCD team members conducted 78 technical assistance workshops for various grants and funding programs. HCD also conducted numerous public hearings, stakeholder roundtable discussions, conference calls and webinars to seek input from HCD customers and advise them on how to apply for and effectively manage HCD grants and funding.

Preserving Affordable Homes and Protecting Public Investment

Asset management and compliance: Ensuring developments remain affordable for 35-55 years

HCD’s job doesn’t end once applicants receive funds and construction starts. HCD engages with the developers and project owners to monitor the housing development for 55 years, the length of the typical HCD loan, to ensure compliance with all state and program regulations and requirements.

Documentary Highlights Educational Success of Youth Living in Migrant Center

HCD's collaboration with the California Department of Education's Migrant Education Program provides educational opportunities to children of agricultural workers living in the migrant centers and was featured by award-winning filmmaker, Marc Smolowitz, director and producer of *The G Word*.

The G word is a feature documentary about giftedness, intelligence, and neurodiversity. One of the film's subjects, Brenda Lee Rodriguez, attends Southwest Junior High School in San Luis, Arizona, and is also a seasonal resident at the Arturo Ochoa Migrant Center, which she was also selected to attend Johns Hopkins University's Center for Talented Youth summer program. Brenda migrates every year with her family from her permanent residence in Arizona to the Arturo Ochoa Migrant Center for the harvesting season.



THE HEALTH OF HCD'S LOAN PORTFOLIO

Strong performance continues; default rate remains less than one percent

State and federal housing funds – both grants and loans – come with requirements, including the stipulation to remain affordable for approximately 35-55 years, depending on the program. HCD monitors developments to ensure they remain compliant and intervenes when they don't. HCD always approaches compliance issues with the goal of preserving affordable homes.

- HCD's portfolio continued to perform well, in a year that saw no public funds lost to foreclosure by commercial banks or other public agency lenders.
- HCD currently oversees nearly 1,100 affordable housing developments, with a total loan balance of approximately \$2.1 billion, providing affordable homes and rental units to approximately 59,000 Californians. HCD monitors projects funded under 23 different loan programs, many of which provide housing for specific populations such as seniors, people with disabilities, people who have experienced homelessness, and veterans.
- More than 30 percent of the affordable housing developments that HCD monitors provide supportive housing services to their residents, a number expected to grow over the coming years due to new regulations allowing project owners more flexibility in funding these vital services.
- In fiscal year 2018-19, HCD conducted or participated in 315 monitoring visits at HCD-funded properties.
- In 2018-19, HCD also reviewed and verified rent affordability for 927 developments.
- HCD also monitors and manages individual homeownership loans totaling approximately \$54 million. This includes homeownership assistance and homeowner rehabilitation loans provided to more than 1,700 low-income households funded through eight different loan programs.
- During the 2018-19 fiscal year, 27 homeowner loans were repaid to HCD, bringing more than \$900,000 back into the state coffers, to be used for future homeowner loans.

COMPLIANCE RESOLUTION

Working with affordable developments in financial distress to find solutions to preserve their affordable housing and keep families stable

HCD is diligent in its stewardship of public funds, ensuring developments funded by HCD are sound investments. In rare instances in which developments find themselves in financial distress, HCD does everything within its power to protect the affordability of the homes, so greatly needed affordable homes and apartments are preserved and families living in affordable apartments don't become at-risk of homelessness.

In 2018-19, HCD developed financial workout arrangements, extensions, and modifications for 10 affordable rental housing developments, representing more than 260 units. These various arrangements negotiated by HCD avoided approximately \$8.8 million in potential loss of public invested funds, and helped preserve much-needed affordable housing. No HCD loans were lost to financial defaults by commercial lenders or other public agency funders.

Preserving Affordable Homes and Protecting Public Investment

HCD also collected more than \$4.2 million from paid off/matured loans, 8 of which were from multifamily projects, and 9 of which (totaling more than \$480,000) were from homeowner loans at risk of being lost to default or foreclosure from other lenders.

Team HCD is proud of its results in maintaining a strong, portfolio of successful, affordable homes for Californians priced out of the housing market.

GROUNDBREAKINGS AND GRAND OPENINGS

Celebrating the Good Work of our Customers

HCD team members are proud to show support for our customers who build affordable homes and create vibrant communities. In 2018-19 HCD joined recipients of HCD's grants and funding awards to celebrate dozens of groundbreakings, ribbon cuttings, and opening ceremonies.



Main Street Groundbreaking - Roseville, CA. Developer: Meta Housing. Made possible by HCD funding: Veterans Housing and Homelessness Prevention Program and Infill Infrastructure Grant Program.



Miraflores Grand Opening - Richmond, CA. Developer: Eden Housing. Made possible by HCD funding: Affordable Housing Sustainable Communities Program.

HCD and Yolo County Investigate and Win Settlement Funds for California Mobilehome Owners

HCD helps secure \$175,000 settlement for mobilehome owners following fraudulent practices by mobilehome dealer/salesperson



HCD ensures that licensed mobilehome/manufactured home dealers and salespeople comply with laws and regulations governing licensing, escrows, and sales by educating, investigating complaints and illegal practices, and taking appropriate action against violators, including referrals to agencies that can prosecute.

Consumer complaints alleging violations are investigated by HCD field staff. When a violation is found, HCD issues an order to comply (if the situation can be corrected); and/or issues a citation or files an accusation asking an administrative law judge to revoke or suspend a license and often require the licensee to pay restitution to consumers harmed by the acts. In more serious cases, HCD can request the local district attorney or attorney general to file criminal charges.

This was the case when more than two dozen mobilehome owners in California were sold below-standard homes without notification about the homes' defects, later resulting in homeowners facing fees and penalties, violation notices, and/or eviction for not repairing their homes in a timely manner. In addition, many victims never obtained title and ownership of their homes after the sale, while others fought for years before titles were transferred into their names.

HCD's investigators and legal team thoroughly investigated and prosecuted the case with the assistance of Yolo County governmental offices, including the Yolo County District Attorney's Office and the Office of Yolo County Supervisor Jim Provenza, who helped set up a task force with the Yolo County Sheriff and provided translators for affected homeowners who filed claims.

Following a joint investigation by HCD and Yolo County into the fraudulent practices of a formerly licensed mobilehome dealer/salesperson operating in Davis, Tustin, and Covina, a settlement was reached in which Western Ventures LP, Abraham Arrigotti, and Svetlana Drita Bronkey agreed to pay restitution, with \$100,000 distributed to all homeowners who filed claims, reimbursing them for the costs of their homes.

“Mobilehomes and manufactured homes are often the only affordable choice for many Californians. HCD’s authority to hold licensed mobilehome dealers and salespeople accountable is part of the bigger picture to ensure every Californian has access to a safe, affordable home.”

— Former HCD Director Ben Metcalf

Protecting Mobilehome and Manufactured Home Owners

Mobilehome Registration and Mobilehome Park Inspection

Similar to the way Californians must register and title their cars, California's manufactured home and mobilehome owners register and title their homes with HCD. HCD secures and protects more than 200,000 mobilehome titles against loss and fraud, helping mobilehome and manufactured-home owners protect their investments in their homes.

HCD also protects families and individuals who live in mobilehomes by inspecting both the mobilehomes and the mobilehome parks (in areas where the local government has not assumed enforcement), and further protects consumers by enforcing regulations for those who build and sell mobilehomes.

In fiscal year 2018-19, HCD:

- Conducted 26,187 construction inspections and complaint investigations of mobilehome parks, mobilehomes, manufactured homes, and employee housing facilities.
- Processed 348,872 applications to register and title new or used mobilehomes, manufactured homes, and commercial modulars; complete formal title searches; and process customer requests to update names or addresses.
- Reduced the time to document "progress inspections" by 87-92 percent by implementing new system that allows mobilehome inspectors to approve inspections without writing an activity report. As a result, HCD is now saving hundreds of hours of staff time each year.
- Processed Mobilehome Recovery Fund claims for mobilehome owners with actual and direct losses resulting from license fraud

REGISTER YOUR MOBILEHOME CALIFORNIA WAIVES \$1.7 MILLION IN FEES AND TAXES FOR MOBILEHOMEOWNERS

More than 2,400 mobilehome owners gain peace of mind and housing stability through fee-and-tax waiver program

Mobilehome owners who don't have current title and registration face a variety of risks, including becoming homeless due to eviction or not being able to collect insurance after a natural disaster, simply because their names are not on the title.

Created by Assembly bill 587 (Chau, 2016) and branded "Register Your Mobilehome California," HCD's limited-time program waives back-due fees and taxes for manufactured home and mobilehome owners who cannot transfer title into their name due to delinquent fees and taxes, most often incurred by prior homeowners.

Protecting Mobilehome and Manufactured Home Owners

Because title acts as proof of ownership, the program is critical to the health, safety, and housing stability of families who have purchased their mobilehomes and must have title in order to apply for permits to make home improvements, collect insurance payments after a fire, flood, or other natural disaster, and legally sell or transfer their home to a loved one.

Fiscal year 2018-19 marked the second full year of the program, which successfully served more than 800 homeowners and waived more than \$780,000 in past-due fees and taxes, bringing the total to more than 2,000 homeowners served and more than \$2 million in past-due fees and taxes waived.

Public outreach in 2018-19 included:

- Mobile office events held in key areas, including El Centro, Mecca, and Santa Maria, in order to help low-income homeowners understand how to keep their homes.
- Information packets mailed directly to every mobilehome park in counties with high concentrations of parks, including Coachella, Lake, Los Angeles, Napa, Riverside, Sacramento, San Bernardino, San Joaquin, Sonoma, Stanislaus, Yolo, and Yuba.
- During FY 2018-19 the Fee and Tax Waiver program, HCD helped 883 homeowners obtain titles to their homes and waived more than \$782,000 in past due fees and taxes.

Guarding the Health and Safety of All Californians

Building codes and standards

HCD protects Californians by enforcing health and safety standards for housing construction and maintenance, including farmworker housing, manufactured and factory-built homes, and even portable “modular” office structures used for commercial purposes. HCD proposes building standards for residential construction to the California Building Standards Commission and provides support to local government partners who inspect health-and-safety code violations. HCD created the nation’s first state-mandated green-building code — the California Green Building Standards Code (CALGreen) — as well as housing accessibility standards, which ensures housing is accessible to all.

In fiscal year 2018-19, to help local agencies following disasters and other emergencies, HCD adopted permanent amendments to the California Building Code and California Residential Code. These amendments provide consistent standards needed to create emergency housing or shelter ordinances so local agencies can safely house people during times of disasters and other emergencies.

These appendices — “Appendix N Emergency Housing” in the 2016 California Building Code and “Appendix X Emergency Housing” in the 2016 California Residential Code — also provide a consistent standard for HCD to review, provide recommendations, and approve local emergency housing or shelter ordinances that are submitted to HCD for review.

In addition, HCD working in conjunction with local building officials, analyzed and approved six local emergency housing ordinances to ensure local governments adhere to minimum health and safety standards while utilizing innovative emergency housing strategies.

EMPLOYEE HOUSING – INSPECTION AND ENFORCEMENT

Protecting health and safety of Californians living in private, employee housing facilities

Under the California Employee Housing Act, HCD ensures the health, safety, and general welfare of Californians who live in privately owned and operated employee housing (any facility providing housing for five or more employees) by adopting and enforcing statewide regulations.

In 2018, 30,767 employees lived in privately owned employee housing throughout California.

In jurisdictions where local enforcement agencies elect to enforce California’s Employee Housing Act, HCD team members oversee the agencies’ application of state laws, regulations, and code enforcement. Where local enforcement agencies do not enforce the provisions of the Employee Housing Act, HCD serves as the enforcement agency.

Nine jurisdictions served as enforcement agencies for employee housing serving as home to 5,463 employees. HCD served as the enforcement agencies for facilities serving as home to the remaining 25,304 agricultural employees.

While the majority of employee housing facilities in California serve farmworkers, some recreational companies — such as ski resorts and rafting companies — also offer employee housing for seasonal employees. Employee housing comes in many forms, from single-family homes, dormitories, and manufactured homes to tents, hotels/motels, and various other structures

Most farmworkers access their housing through the private market, which is not subject to the Employee Housing Act, and often find themselves in overcrowded, substandard, and unaffordable housing. Housing under the Employee Housing Act, on the other hand, offers additional health and safety protections to workers. The housing is initially inspected for health and safety standards before workers move in and is inspected again annually as a requirement to renew the facility's permit to operate. HCD and local enforcement agencies also investigate complaints made regarding health and safety violations at the facilities.

See Appendix E for more information about HCD's Employee Housing program, including information on the U.S. Department of Labor's Temporary Agricultural H-2A program, and to view 2018 Employee Housing program summary reports, including number of complaints, inspections and violations, fees and penalties collected, and more.



Mobilehome Parks in California

Homes Made Possible By HCD

Zephyr: Affirmed Housing



Funding from HCD's Veterans Housing and Homelessness Prevention program made it possible to rehabilitate Zephyr in San Diego, California. The program creates affordable apartments and services for veterans and their families.

Zephyr was transformed from an existing three-story, 100-room motel into a modern apartment community with 84 homes for extremely low-income and veterans who had experienced homelessness

and their families. The development is located conveniently within walking distance of a trolley and bus station, in addition to shopping and medical centers.

Residents and their families relax in the shared TV lounge and community garden and have access to a computer room. Social services and case management services are provided onsite, helping residents remain stable, safe, and secure, getting help with transportation, managing their finances, re-establishing and identifying social support systems, and enjoying activities and community integration.

Total development cost: \$27.7 million, including:

- \$17.7 million tax credit equity
- \$6.3 million HCD's Veterans Housing and Homelessness Prevention program
- \$3 million San Diego Housing Commission
- \$540,000 permanent loan
- Plus funding from other sources

Ensuring California Plans for a Range of Housing That Meets the Varied Needs of Californians

Planning and Community Development

As a basic human need, housing is one of the most-important parts of any community, and how we plan for housing has wide-reaching impacts on the environment, education, health, and the economy. HCD plays a critical role in the housing-planning process, which was designed to ensure that communities plan for housing that meets the needs of everyone in California’s communities.

HOUSING ELEMENTS

Each region’s housing need is determined every five to eight years through the Regional Housing Needs Assessment (RHNA) process. Once the need is determined, cities and counties must create a plan showing they have zoned enough land for housing to accommodate families and individuals at all income levels. These housing plans, known as “housing elements,” must be submitted to HCD for approval and incorporated into the city’s or county’s general plan.

In compliance with state law¹, HCD posts housing element information, including the status of housing elements and the extent to which they comply with state housing element law on the department website², including housing element due dates.

Housing Element Review: By the Numbers

Number of housing plans submitted increases; number found out-of-compliance drops

As of the end of fiscal year 2018-19, HCD reviewed (and found compliant) fifth-cycle housing elements for 502 of the 539 jurisdictions that are required to submit (93.1 percent compliance).

FIFTH-CYCLE HOUSING ELEMENT COMPLIANCE (BY CITY/COUNTY)		
ELEMENT COMPLIANCE STATUS	TOTAL	PERCENT
In (Jurisdiction has submitted and been found in compliance)	502	93.1%
Out (Jurisdiction has submitted and been found out of compliance, or jurisdiction has not yet submitted an adopted housing element)	25	4.6%
Not Submitted (Jurisdiction has not submitted a draft housing element)	10	1.9%
In Review (Jurisdiction has submitted, but a determination has not yet been made)	2	.37%
Totals:	537*	100.00%

***Note:** Because housing elements become due on a rolling basis, as of June 30, 2019, two jurisdictions were due for their sixth-cycle housing element update, so they have been excluded from the fifth-cycle data presented here. Additional jurisdictions will become due for sixth-cycle review during fiscal year 2019-20.

1 Health and Safety Code 50459

2 <http://www.hcd.ca.gov/community-development/housing-element/index.shtml>

EXPEDITED APPROVALS OF DEVELOPMENTS

Streamlined Ministerial Approval Process (SB 35, 2017 Housing Package)

In 2018, HCD began implementing the California’s historic 15-bill housing package from 2017, including Senate Bill (SB) 35, which addresses housing affordability by allowing expedited approval (“streamlined ministerial approval”) for new housing projects in jurisdictions that are not meeting their housing needs.

SB 35 looks beyond zoning and planning to see if cities/counties have issued permits to build housing in line with their need. Jurisdictions report the number of housing permits issued to meet the housing needs at all income levels in their Annual Progress Reports, which are due to HCD every April (see more about Annual Progress Reports on page 39).

Cities and counties that are not on pace to meet their housing need are subject to expedited housing development approvals.

In order for a proposed development to qualify for expedited approval in a city or county that is subject to streamlined approvals, it must, among other things:

- Be located on an infill site.
- Follow residential and mixed-use zoning laws.
- Dedicate at least 10 percent of housing units for lower-income residents if the city/county has not made sufficient progress toward their above-moderate income housing need, or at least 50 percent of housing units for lower-income residents if the city/county has not made sufficient progress toward their very-low and low-income housing need.

In November 2018, HCD released guidelines for the Streamlined Ministerial Approval Process, which included the methodology for determining which jurisdictions are subject to SB 35 provisions, as well as the responsibilities of developers and local governments in applying for and processing applications for Streamlined Ministerial Approval.³

Cities and Counties Subject to Expedited Approvals — By the Numbers

HCD updates the list of cities and counties subject to streamlined ministerial approval annually and released the most-recent list in June 2019. More about HCD’s methodology is available on the department’s website.⁴

Housing Sustainability Districts Program (AB 73, 2017 Housing Package)

Part of the 2017 Housing Package, Assembly Bill 73 (Chapter 371, statute of 2017) authorizes localities to create housing sustainability districts as a way to streamline the development of housing. The Housing Sustainability Districts Program allows a city or county to create a housing sustainability district to complete upfront zoning and streamlined environmental review in order to receive incentive payments for development projects that are consistent with the district’s ordinance.

3 <http://www.hcd.ca.gov/policy-research/docs/SB-35-Guidelines-final.pdf>

4 http://www.hcd.ca.gov/community-development/housing-element/docs/SB35_DeterminationMethodology.pdf.

The legislation, pursuant to Government Code Section 66209, requires HCD to conduct a review and prepare and publish a report to be posted on the Department Web site by November 1st of each year, and a report was provided in November 2018. In Fiscal Year 2018-19, no funding existed to provide the financial incentive to local governments. As a result, interest from local governments remains minimal.

The table below summarizes the determinations into three tiers.

IF . . .	THEN . . .	NUMBER OF JURISDICTIONS (AS OF JUNE 2019)
Jurisdictions have issued enough housing permits to meet their prorated lower (very-low and low) and above-moderate income housing needs for the reporting period AND submitted their latest Annual Progress Report	Jurisdictions are not currently subject to the streamlined ministerial approval process	28 Jurisdictions
Jurisdictions have insufficient progress toward their above-moderate income housing need and/or have not submitted their latest Annual Progress Report	Jurisdictions are subject to the streamlined ministerial approval process for proposed developments with at least 10 percent affordability	298 Jurisdictions
Jurisdictions have insufficient progress toward their lower income housing need (very low and low income)	Jurisdictions are subject to the streamlined ministerial approval process for proposed developments with at least 50 percent affordability	213 Jurisdictions

HCD maintains an interactive map showing every jurisdictions’ streamlining status, Annual Progress Report submission status, and more.

ANNUAL PROGRESS REPORTS

After a jurisdiction submits its housing plan (housing element) to HCD, showing it can accommodate enough housing to meet the need, the jurisdiction must then submit Annual Progress Reports showing how many permits have been issued to build housing affordable at different income levels.

Increased Incentive for Cities/Counties to Submit Reports

California has been creating more incentive for jurisdictions to submit their Annual Progress Reports. Not only are Annual Progress Reports used to determine whether a jurisdiction is subject to streamlined housing approvals, but current APR submittal is also required for cities and counties to receive planning grants (from SB 2, 2017) to help them plan for housing.

As of June 30, 2019, HCD received 464 Annual Progress Reports for calendar year 2018, an 86 percent compliance rate, an all-time record. In addition, HCD accepted many past-due Annual Progress Reports.

HCD Makes It Easier for Cities/Counties to Submit Housing Data

Technology improvements streamline submittal process

In fiscal year 2018-19, HCD made it easier for cities and counties to directly upload reports into a database, saving time and preventing data entry errors. HCD provided extensive technical assistance to jurisdictions to ensure their Annual Progress Report forms were complete and uploaded correctly.

NUMBER OF ANNUAL PROGRESS SUBMITTED 2013-2018						
Year	2013	2014	2015	2016	2017	2018
Annual Housing Reports	309	358	378	401	451	464

HCD TAKES ON MORE ENFORCEMENT RESPONSIBILITY

Cities and counties being held more accountable (AB 72, 2017 Housing Package)

From the 2017 Housing Package, AB 72 gave HCD authority to review any action or failure to act by a local government that it determines is inconsistent with housing element law. This includes failure to implement program actions included in the housing element. HCD may revoke housing element compliance if the local government’s actions do not comply with state law.

In addition, HCD may notify the California Office of the Attorney General (AG) that the local jurisdiction is in violation of state law for non-compliance with housing element law, the Housing Accountability Act, “no net loss” law, density bonus law, or anti-discrimination law.

In fiscal year 2018-19, housing element compliance was revoked for two jurisdictions, Selma and Clovis. Letters were then sent to 47 jurisdictions with noncompliant housing elements. In March 2019, Governor Gavin Newsom met with the mayors of the 47 jurisdictions and, with HCD, offered assistance and encouragement for the jurisdictions to come into compliance. As of June 30, 2019, five jurisdictions (Clovis, Orange Cove, Jurupa Valley, Paramount, and Soledad) have since become compliant.

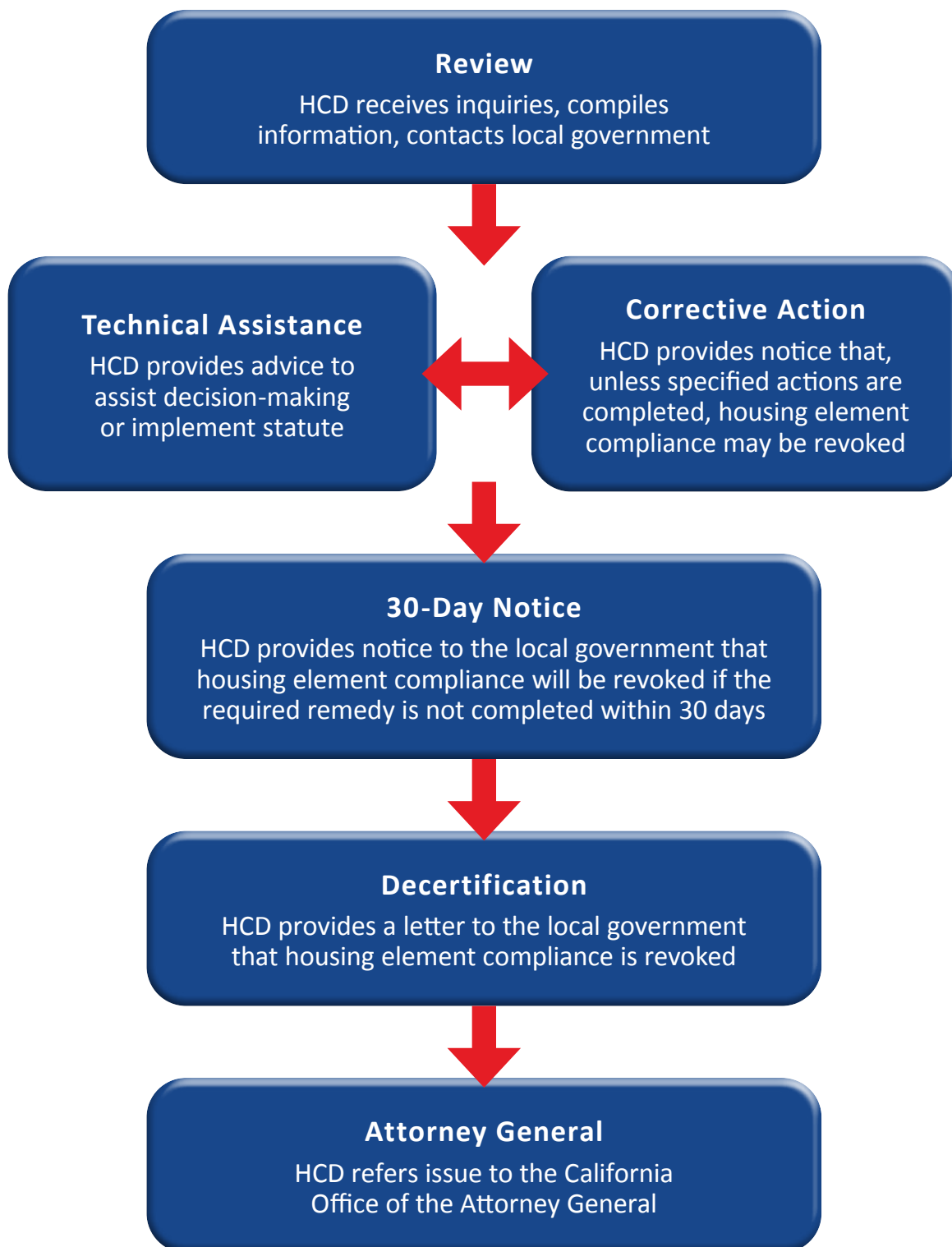
In January 2019, in coordination with HCD, California’s Attorney General filed a first-of- its-kind lawsuit against the City of Huntington Beach for not complying with state housing element law.

The following graphic illustrates HCD’s housing accountability enforcement process.

HCD posts all enforcement and accountability actions on its website.⁵

⁵ <http://www.hcd.ca.gov/community-development/accountability-enforcement.shtml>.

GENERAL APPROACH TO ENFORCEMENT



HELPING CITIES AND COUNTIES PLAN FOR HOUSING AND ADDRESS HOMELESSNESS

Building Homes and Jobs Act (SB 2, 2017 Housing Package) Implementation

From the 2017 Housing Package, SB 2 established a \$75 recording fee on real estate documents to increase the supply of affordable homes in California. The bill designated funds collected from these fees in the first year would be divided evenly between:

- Planning grants, including technical assistance for local governments
- Homelessness programs

Planning Grants and Technical Assistance for Local Governments

Giving cities and counties the tools and support they need to plan and build

Planning grants from SB 2 provide funding and technical assistance to all local governments in California to help cities and counties prepare, adopt, and implement plans and process improvements that streamline housing approvals and accelerate housing production.

On March 29, 2019, HCD released a notice of funding availability for approximately \$123 million in planning grants.

SB 2 also included funds to provide a technical assistance program to help cities and counties accelerate housing production and streamline the approvals of housing. HCD has identified practices proven to streamline housing approvals, accelerate housing production, and make jurisdictions more housing friendly. HCD technical assistance teams will make toolkits and resources available to help local governments implement these strategies:

For more information about planning technical assistance program, see HCD's website.¹

Addressing Homelessness

Providing technical assistance to cities and counties

In January 2019, HCD announced a new program to provide technical assistance to counties and Continuums of Care — regional or local planning bodies that coordinate housing and services funding for homeless families and individuals. HCD has been deploying consultants to provide more than 13,000 hours of assistance, tailored to each jurisdiction's needs, at no cost to the jurisdictions. This assistance includes in-depth remote or onsite assistance from a dedicated expert consultant; online resources and toolkits; and interactive training through online courses or webinars, regional workshops, and peer-to-peer learning events.

From January 2019 to June 2019, HCD assisted 43 of California's 58 counties.

HCD evaluates each technical assistance request based on its unique circumstances and challenges. Based on the request, HCD provides assistance that may include:

¹ <http://www.hcd.ca.gov/community-development/planning-grants-ta.shtml>

- Building capacity — For example: strategic planning, resource mapping, developing policies and procedures, implementing coordinated entry, or developing policies and procedures to effectively conduct a Point-in-Time homelessness count for populations that are difficult to reach.
- Implementing Housing First principles — For example: developing policies and procedures to convert existing emergency shelters to low-barrier shelters, or creating or improving a strategy to prevent homelessness or reduce the demand for shelter beds.
- Providing housing stability — For example: improving rates of people moving from homelessness into permanent housing, developing procedures to help rapid rehousing-funded programs move people into permanent housing, or implementing innovative solutions to engage landlords and identify creative solutions in challenging rental markets.

PRESERVATION: A CRITICAL PIECE OF HOUSING AFFORDABILITY

Implementing AB 1521 (2017 Housing Package)

With California's shortage of affordable housing, preserving the housing that is affordable is a critical part of addressing California's housing crisis. From the 2017 Housing Package, AB 1521 made changes to the Preservation Notice Law (1987), including addition of a new three-year noticing requirement as well as new enforcement authority for HCD.

In fiscal year 2018-19, HCD led several activities to implement AB 1521 and expand preservation efforts. Activities and successes included outreach, data collection and pilots, and accepting certifications for qualified entities. For more detailed information about these accomplishments, please see the AB 1521 Annual Report that was provided to the Legislature in March 2019.

ACCESSORY DWELLING UNITS

Providing expert assistance to local governments and homeowners

Accessory dwelling units (ADUs) are known by many names: granny flats, in-law units, backyard cottages, secondary units, even manufactured homes, and more. ADUs are an innovative, affordable, effective option for adding much-needed housing in California. HCD is the state's leader on local ADU ordinances, which — while optional — have grown exponentially in number as more cities, counties, and homeowners become interested in ADUs as one solution to increasing the supply of affordable housing. HCD continues to promote ADUs, and as of June 30, 2019, had received approximately 240 local ADU ordinances, responded to 1,260 contacts to provide technical assistance, and traveled to cities and counties to join state and local elected leaders in hosting informational sessions for local governments and homeowners.

Grateful to Help and Be Helped



“I have lived in my home for over 15 years and I have never been asked for proper ownership documents until the park was recently placed under new management. I am very grateful for this program, because without it I would have been evicted from my home for not having my home titled in my name.

I found out about the program because there was a flyer on my door, and it said that people would be able to help us transfer the title of our home. We were treated very well by all staff and I am happy to know that we are now the rightful owners of our home. I submitted my paperwork on June 6 and received my title by the end of June. I can now demonstrate proof of ownership of my home to management and I think there are more people who could take advantage of this program. Thanks to the Register Your Mobilehome California staff and Imperial County Administrative staff for setting up this event! Hopefully there will be more events like this, because I know a lot of people who need assistance.”

— Salvador and Martina, El Centro, California

“Through the Register Your Mobilehome program I have helped more than 200 mobilehome owners properly register their homes without them being held responsible for past due registration fees and taxes from the previous owners.

I am proud to help families with a program that directly works towards HCD’s mission to promote safe and affordable homes and strong vibrant communities throughout



California. Every day I get to assist families who, without our help, could end up with no place to live. I constantly work with customers who are so grateful for our program, they spread the word to others in their local communities, because it's brought them relief and peace of mind knowing that their homes are protected and truly theirs."

— C. Paz, HCD Team Member
Register Your Mobilehome CA Program



"We have lived in our mobile-home for approximately 15 years without paying registration fees or taxes. All this time, we were given incorrect information and didn't have any help. A couple of years ago there was an earthquake that damaged many mobilehomes in our park. We got lucky that the earthquake didn't cause damage to our mobilehome, but it is something that is always in the back of our minds.

Without a title we are unable to obtain insurance. We pray that another natural disaster doesn't occur because our family would lose everything.

I am so thankful HCD came from Sacramento to help us. The Register Your Mobilehome program saved us \$470, provided us with our title and more importantly has given us peace of mind."

— The Serna Soto Family, El Centro, California

Creating Effective Solutions to Address Homelessness

ADDRESSING HOMELESSNESS

Promoting “Housing First” Solutions to Homelessness

Since 2017 — SB 1380 (Mitchell, 2016) — all California housing programs must apply “Housing First,” an evidence-based approach to serving people experiencing homelessness that recognizes a person must first be able to access a decent, safe place to live, that does not limit length of stay before the person can begin to stabilize, improve health, reduce harmful behaviors, or increase income. Under the Housing First approach, anyone experiencing homelessness should be connected to a permanent home as quickly as possible, and programs should remove barriers to accessing the housing, for instance requirements of sobriety or no criminal history.

In addition to all HCD programs applying the Housing First principles, HCD also works to promote Housing First by providing technical assistance to county administrators and Continuums of Care (CoCs) — regional or local planning bodies that coordinate housing and services funding for homeless families and individuals — as well as by developing toolkits, webinars, and policy briefs to educate individuals on Housing First and advising California’s Homeless Coordinating and Financing Council on interdepartmental Housing First compliance assessments.

Homeless Coordinating and Financing Council

Created, in 2017, California’s Homeless Coordinating and Financing Council oversees the implementation of “Housing First” policies, guidelines, and regulations to reduce the prevalence and duration of homelessness in California. The Council’s mission is to develop policies, identify resources, benefits, and services to prevent and work toward ending homelessness in California.

As a member of the council, HCD’s Director participated in quarterly meetings in fiscal year 2018-19, helping to develop policies and identify resources, benefits, and services to prevent and work toward ending homelessness. Additionally, HCD staff participated in the council’s Interagency Working Group, advising Council members and staff on core services and projects, including:

- The council’s Strategic Plan to Address Homelessness.
- California Homeless Data Integration Project, a project to consolidate and harness statewide information from local Homeless Management Information Systems (HMIS) from throughout California.
- Housing First compliance assessments across state departments and agencies.

Breaking Down Silos, Working Smarter

Creating bigger impact through interagency partnerships and policy work

INTERAGENCY PARTNERSHIPS

In fiscal year 2018-19, HCD contributed to a number of interagency projects involving housing and land use, supporting and advancing critical state policy priorities, including:

- **Health in All Policies Task Force:** The California Health in All Policies Task Force convenes 22 state government departments and agencies to advance health, equity, and environmental sustainability. As a task force member in 2019, HCD participated in the Healthy Transportation Action Plan Working Group, an interagency effort to integrate health and equity goals into transportation, land use, and housing programs and policies. The draft Healthy Transportation Action Plan will be considered for adoption by the Strategic Growth Council in December 2019.
- **Housing and Transportation Coordination Workgroup:** The Housing and Transportation Coordination Workgroup was formed in 2017 to meet the requirements of SB 1039 (2012), directing Caltrans, the California Transportation Commission, and HCD, to coordinate on housing and transportation policies and programs. HCD participated in this workgroup to share data and best practices to facilitate better-informed decisions across departments; undertake joint research and outreach efforts; and enhance integrated planning and investment.
- **Adaptation Planning Guide:** HCD advised the California Office of Emergency Services on the 2019 revision of the California Adaptation Planning Guide, providing guidance to support regional and local communities in proactively addressing the unavoidable consequences of climate change. The guide provides a step-by-step process for local and regional climate vulnerability assessment and adaptation strategy development, serving as a foundational resource for climate adaptation planning in California.

Statutory Basis of This Report

This report is produced in response to several statutory mandates. The primary requirement is Health and Safety Code Section 50408:

- (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance program and Community Development Block Grant activity.
- (b) The report shall include all of the following information:
 - (1) The number of units assisted by these programs.
 - (2) The number of individuals and households served and their income levels.
 - (3) The distribution of units among various areas of the state.
 - (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
 - (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
 - (6) The information required to be reported pursuant to Section 17031.8.
 - (7) An evaluation, in collaboration with the Department of Veterans Affairs, of any program established by the department pursuant to Article 3.2 (commencing with Section 987.001) of Chapter 6 of Division 4 of the Military and Veterans Code.
 - (8) An evaluation of any program established by the Department to meet the legal requirements of the Federal Housing Trust Fund program guidelines.

Items (b)(1) through (b)(7) are included in this report.

Section 17031.8, cited in subdivision (b)(6), describes information from the HCD's Employee Housing Act regulatory program, administered, and reported separately, by HCD's Division of Codes and Standards.

This report also includes six-month implementation reports on new state-enacted programs, as required by Government Code Section 11017.5, including:

- AB 1618, Chapter 43, Statutes of 2016, signed on July 1, 2017. First awards for No Place Like Home program awarded 18-19 fiscal year.
- AB 90, Chapter 686, Statutes of 2015, which authorized the department to administer federal Housing Trust Fund monies. An allocation plan was completed in 2017, and the first funds were released in 2018 and will be awarded in fiscal year 2018-19.

This report also includes annual information on Proposition 1C housing bond expenditures as required by Government Code Section 16724.4.

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

Statutory Basis of This Report

- (a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:
 - (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
 - (2) The amount of funds allocated on each project.
 - (3) The status of any project required or authorized to be funded.
- (b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.

This report also includes information on tenants in units supported by the MHP-SH, as required by Health and Safety Code Section 50675.14(f):

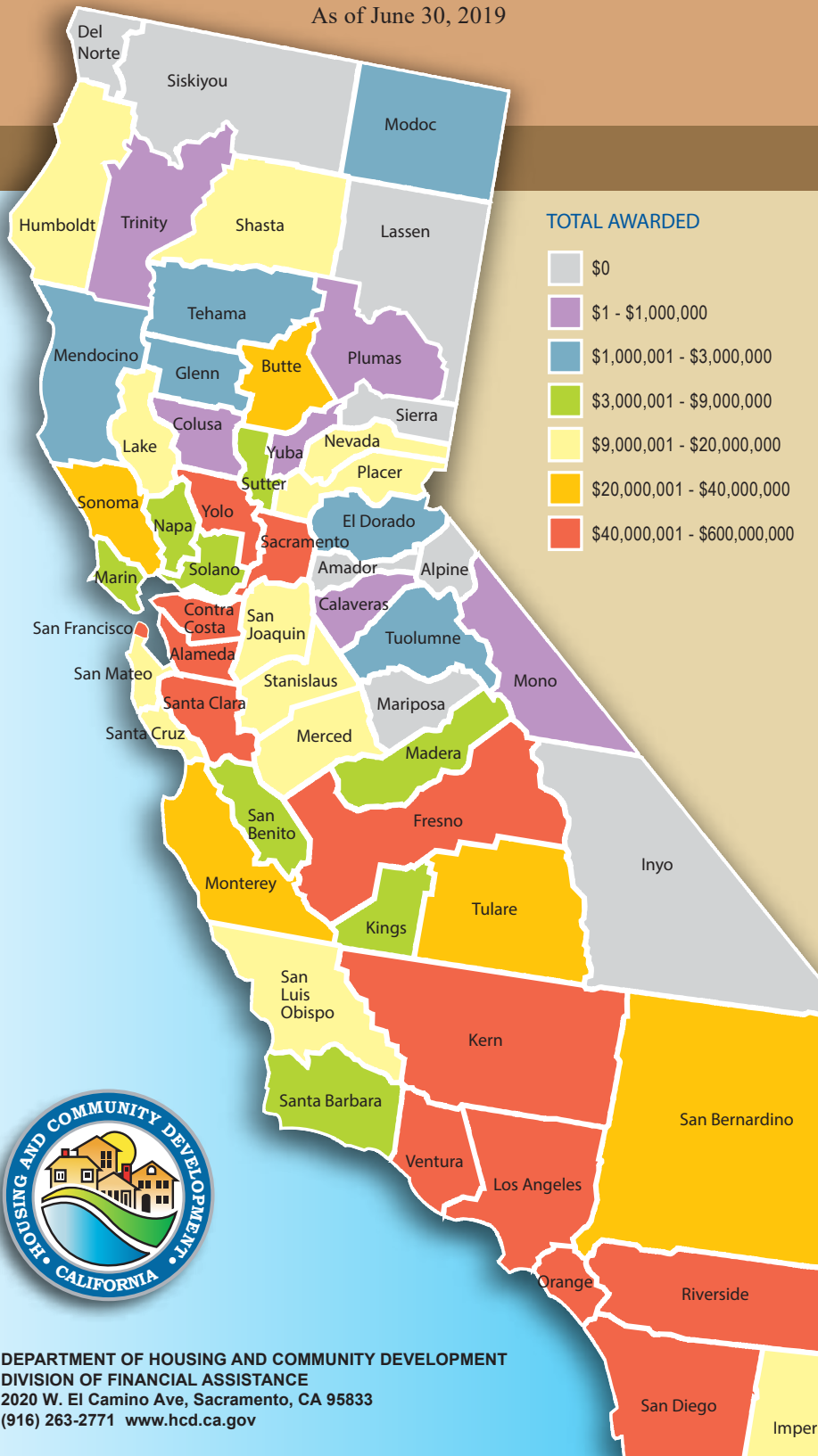
- (a) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in his or her annual report to the department. However, a borrower who submits an annual evaluation pursuant to subdivision (c) may, instead, include this information in the evaluation:
 - (1) The length of occupancy by each supportive housing resident for the period covered by the report.
 - (2) Changes in each supportive housing resident's employment status during the previous year.
 - (3) Changes in each supportive housing resident's source and amount of income during the previous year.
- (b) The department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12.

This report also includes annual information on AB 73 (Housing Sustainability District Program, Chapter 371, statute of 2017) pursuant to Government Code Section 66209.

Proposition 1C

Department of Housing and Community Development Total Amount Awarded by County

As of June 30, 2019



COUNTY	AWARD AMOUNT	TOTAL UNITS
ALAMEDA	\$262,885,986	10,704
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$22,481,063	1,226
CALAVERAS	\$851,337	16
COLUSA	\$12,183	100
CONTRA COSTA	\$45,934,047	2,351
DEL NORTE	\$-	-
EL DORADO	\$1,008,911	63
FRESNO	\$51,634,358	3,702
GLENN	\$2,068,875	100
HUMBOLDT	\$10,940,959	472
IMPERIAL	\$11,827,913	586
INYO	\$-	-
KERN	\$51,563,352	2,543
KINGS	\$7,672,111	497
LAKE	\$10,739,025	264
LASSEN	\$-	-
LOS ANGELES	\$580,396,165	23,881
MADERA	\$4,501,022	420
MARIN	\$7,872,313	402
MARIPOSA	\$-	-
MENDOCINO	\$2,383,018	225
MERCED	\$16,774,128	688
MODOC	\$2,176,600	90
MONO	\$159,800	19
MONTEREY	\$20,992,173	944
NAPA	\$4,160,846	236
NEVADA	\$9,235,773	259
ORANGE	\$69,663,468	5,761
PLACER	\$10,077,581	530
PLUMAS	\$302,000	5
RIVERSIDE	\$64,846,825	3,844
SACRAMENTO	\$151,391,425	7,329
SAN BENITO	\$3,257,049	385
SAN BERNARDINO	\$27,267,228	2,106
SAN DIEGO	\$213,517,432	12,579
SAN FRANCISCO	\$224,823,161	8,589
SAN JOAQUIN	\$10,082,054	601
SAN LUIS OBISPO	\$14,314,764	1,030
SAN MATEO	\$16,757,842	1,030
SANTA BARBARA	\$4,210,500	1,022
SANTA CLARA	\$144,362,804	8,470
SANTA CRUZ	\$18,827,217	1,084
SHASTA	\$10,391,722	499
SIERRA	\$-	-
SISKIYOU	\$-	-
SOLANO	\$3,411,171	172
SONOMA	\$35,944,756	1,996
STANISLAUS	\$17,149,114	1,390
SUTTER	\$7,663,629	350
TEHAMA	\$1,999,950	40
TRINITY	\$450,000	10
TULARE	\$37,981,632	2,678
TUOLUMNE	\$1,286,692	303
VENTURA	\$45,190,109	2,450
YOLO	\$40,104,371	1,825
YUBA	\$500,000	19
Statewide*	\$23,250,000	0
TOTAL	\$2,327,296,454	115,885

Units include Shelter Spaces, Incentive Units, Farmworker Dormitory Spaces and Housing Units.

Total awards include one FY 2011-12 statewide Golden State Acquisition Fund award of \$23,250,000.



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
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Proposition 46

Department of Housing and Community Development
Total Amount Awarded by County

As of June 30, 2019



COUNTY	AWARD AMOUNT	TOTAL UNITS
ALAMEDA	\$177,238,772	5,322
ALPINE	\$-	-
AMADOR	\$2,600,000	46
BUTTE	\$10,394,819	543
CALAVERAS	\$-	-
COLUSA	\$1,204,750	19
CONTRA COSTA	\$52,528,318	3,277
DEL NORTE	\$5,379,300	171
EL DORADO	\$2,597,956	1,010
FRESNO	\$39,537,842	2,960
GLENN	\$1,257,450	134
HUMBOLDT	\$2,727,314	348
IMPERIAL	\$29,433,174	1,772
INYO	\$96,495	18
KERN	\$37,064,931	2,605
KINGS	\$7,090,530	428
LAKE	\$4,255,991	384
LASSEN	\$405,012	64
LOS ANGELES	\$252,978,781	15,761
MADERA	\$10,598,640	773
MARIN	\$22,417,565	488
MARIPOSA	\$470,842	6
MENDOCINO	\$4,995,749	339
MERCED	\$19,330,123	934
MODOC	\$3,000,000	42
MONO	\$3,378,413	269
MONTEREY	\$31,781,023	1,230
NAPA	\$21,686,077	703
NEVADA	\$12,281,321	759
ORANGE	\$33,543,470	3,171
PLACER	\$4,570,136	1,430
PLUMAS	\$51,725	96
RIVERSIDE	\$71,674,806	5,196
SACRAMENTO	\$67,395,930	6,386
SAN BENITO	\$3,005,500	583
SAN BERNARDINO	\$25,815,543	1,815
SAN DIEGO	\$131,179,449	6,947
SAN FRANCISCO	\$136,874,312	3,123
SAN JOAQUIN	\$10,776,697	377
SAN LUIS OBISPO	\$4,872,805	576
SAN MATEO	\$27,541,891	1,134
SANTA BARBARA	\$11,143,473	991
SANTA CLARA	\$80,531,177	3,534
SANTA CRUZ	\$29,809,518	765
SHASTA	\$1,961,217	590
SISKIYOU	\$1,055,362	280
SOLANO	\$17,824,021	811
SONOMA	\$72,417,892	3,305
STANISLAUS	\$8,017,145	1,065
SUTTER	\$1,140,471	467
TEHAMA	\$2,785,593	418
TRINITY	\$1,057,560	21
TULARE	\$17,866,004	2,245
TUOLUMNE	\$3,575,935	117
VENTURA	\$52,174,684	1,260
YOLO	\$17,943,713	1,776
YUBA	\$2,262,666	127
Various*	\$20,478,561	1,204
TOTAL*	\$1,616,078,444	90,215

Units include Shelter Spaces, Incentive Units, Farmworker Dormitory Spaces and Housing Units.

*Total includes \$20,478,561 and 1,204 units awarded to various counties as a consolidated district or jurisdiction.



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
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Homes Made Possible By HCD

Armstrong Place Senior Housing: BRIDGE Housing



Funding from HCD's Transit Oriented Development Housing program was an important part in building Armstrong Place Senior Housing in San Francisco, California. The program creates vibrant healthier communities by creating more affordable homes close to public transit, allowing Californians to drive less and live closer to the things they need every day.

This award-winning complex provides 116 affordable apartments for seniors. Twenty-three of the apartments are set aside for formerly homeless seniors participating in San Francisco's Direct Access to Housing program — making these residents eligible for intensive social services, which empowers them to transition into independent living.

With access to transit within blocks, and a playground and swimming pool across the street, Armstrong Place includes 9,000 square feet of commercial space, community services, and retail shops surrounding a tranquil courtyard rain garden and other areas where residents gather, creating a true sense of community.

Residents also enjoy programs and services including exercise classes, weekly coffee hours, movie nights, community-building activities, and more.

Total development cost: \$40.2 million, including:

- \$9.6 million Enterprise Community Investment
- \$9 million HCD's Transit Oriented Development Housing program
- \$7.7 million San Francisco Redevelopment Agency (Residential)
- \$2.9 million San Francisco Redevelopment Agency (Commercial)
- \$1 million Federal Home Loan Bank AHP
- \$55,000 general partner equity



Resident
Jacqueline Quach

Appendix A: 2018-19 Program Awards by County

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
ALAMEDA								
SHMHP - (1C)	1	\$1,541,637					New Construction (awarded also by Prop 46)	
SHMHP - Prop 46	3	\$14,097,197	88	156			New Construction	\$100,982,856
NPLH	8	\$37,258,901	124	430	24		New Construction, Acquisition and Rehabilitation	
VHHP	2	\$8,393,879	58	122			New Construction	\$54,809,059
CESH	1	\$1,643,119				4	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
AHSC	1	\$19,591,610	141	142		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$101,018,716
HTF	1	\$2,621,515	25	59			Rental New Construction	
ESG	1	\$350,731				517	Rapid Re-housing, Emergency Shelter, Grant Administration	
County Total:	18	\$85,498,589	436	909	24	524		\$256,810,631
ALPINE								
County Total:	0	\$0	0	0	0	0		\$0
AMADOR								
CESH	1	\$562,512				4	Operating Support for Emergency Housing Interventions; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
ESG	3	\$464,024				739	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
County Total:	4	\$1,026,536	0	0	0	743		\$0

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
CITY OF BERKELEY								
NPLH	1	\$5,506,779	16	53			New Construction	
City Total:	1	\$5,506,779	16	53	0	0		\$0
BUTTE								
CalHome - DRI (1C)	1	\$500,000			5		Owner Occupied Rehabilitation Program	
CESH	1	\$1,002,650				4	Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
ESG	2	\$322,239				2,324	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
HOME	4	\$2,875,000		26	13		00R, FTHB, FTHB Acquisition Only, FTHB New Construction, Admin	
County Total:	8	\$4,699,889	0	26	18	2,328		\$0
CALAVERAS								
NPLH	1	\$640,601	5	5			New Construction	
County Total:	1	\$640,601	5	5	0	0		\$0
COLUSA								
HOME	1	\$500,000		3	5		00R, FTHB, Admin	
County Total:	1	\$500,000	0	3	5	0		\$0
CONTRA COSTA								
NPLH	1	\$3,609,840	10	29			New Construction	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
CESH	1	\$855,496				4	Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
ESG	2	\$369,139				3,640	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
County Total:	4	\$4,834,475	10	29	0	3,644		\$0
DEL NORTE								
CDBG	1	\$500,000				1,700	Senor Services, Abused and Neglected Children Services. General Admin	
County Total:	1	\$500,000	0	0	0	1,700		\$0
EL DORADO								
CESH	1	\$474,717				3	Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
ESG	1	\$73,074				143	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
County Total:	2	\$547,791	0	0	0	146		\$0
FRESNO								
NPLH	3	\$12,399,936	45	68	28		New Construction, Conversion, Acquisition and Rehabilitation	
VHHP	1	\$2,818,068	10	40			New Construction	\$15,704,563
CESH	1	\$1,563,085				4	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Development of a Plan Addressing Actions Within Service Area; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
AHSC	1	\$14,790,000	80	81		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$14,751,564
CDBG	2	\$5,300,000				6,900	Water/Sewage Improvements, General Admin	
ESG	1	\$285,252				135	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter, Street Outreach, Homelessness Prevention, Grant Administration	
HOME	3	\$2,000,000		21	8		00R, FTHB, FTHB Acquisition Only, Admin	
County Total:	12	\$39,156,341	135	210	36	7,042		\$30,456,127
GLENN								
CESH	1	\$721,260				4	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
ESG	1	\$92,835				190	Grant Administration, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
HOME	1	\$5,100,000	23	24			Rental New Construction, Activity Delivery, Admin	
County Total:	3	\$5,914,095	23	24	0	194		\$0
HUMBOLDT								
NPLH	1	\$4,943,605	19	50			New Construction	
CESH	1	\$931,026				3	Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
ESG	1	\$134,734				20	Rapid Re-housing	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
HOME	1	\$1,000,000		10			FTHB, Admin	
AHSC	1	\$4,460,700	43	44		2	Housing-Related Infrastructure, Sustainable Transportation Infrastructure	\$20,332,820
CDBG	1	\$496,220	20	20			Rehab Multi Unit Residential, Activity delivery, Planning, General Admin, ED Microenterprise technical assistance	
County Total:	6	\$11,966,285	82	124	0	25		\$20,332,820
IMPERIAL								
CESH	1	\$1,052,999				5	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Development of Plan Addressing Actions Within Service Area	
AHSC	1	\$12,779,179	74	75		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$10,790,672
CDBG	2	\$5,000,000	9	12	3	1,866	Direct home ownership assistance, Rehab-single units, General Admin, Activity Delivery, Fire Station, Water/ Sewage Improvements, Public Services Improvements	
ESG	1	\$200,000				864	Street Outreach, Homelessness Prevention, Homeless Management Information System (HMIS), Emergency Shelter	
HOME	5	\$11,600,000	47	85	4	175	00R, FTHB, TBRA, Rental New Construction, Activity Delivery, Admin	
County Total:	10	\$30,632,178	130	172	7	2,913		\$10,790,672

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
INYO								
CESH	1	\$410,437				7	Rental Assistance, Housing Relocation & Stabilization Services; Operating Subsidies; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Administration	
ESG	2	\$178,566				233	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS), Street Outreach	
County Total:	3	\$589,003	0	0	0	240		\$0
KERN								
NPLH	2	\$4,758,268	30	73			New Construction	
VHHP	1	\$3,544,000	20	84			New Construction	\$17,537,800
CESH	1	\$1,196,992				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Systems Support; Administration	
ESG	1	\$274,914				1,865	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter, Street Outreach, Grant Administration	
HOME	3	\$5,800,000	39	50	2		00R, FT HB, Rental New Construction, Admin	
County Total:	8	\$15,574,174	89	207	2	1,869		\$17,537,800

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
KINGS								
CESH	1	\$1,248,692				6	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
ESG	2	\$393,775				162	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
HOME	2	\$2,801,051	13	36			FTHB, Rental New Construction, Admin	
County Total:	5	\$4,443,518	13	36	0	168		\$0
LAKE								
CalHome - DRI (1C)	1	\$280,000			5		Owner Occupied Rehabilitation Program	
CESH	1	\$1,014,750				5	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Administration	
CDBG	1	\$650,000				24	Street Improvements, Activity Delivery Improvements, General Admin,	
HOME	1	\$500,000		3	5		00R, FTHB, Admin	
County Total:	4	\$2,444,750	0	3	10	29		\$0
LASSEN								
County Total:	0	\$0	0	0	0	0		\$0
LOS ANGELES								
SHMHP (1C)	6	\$18,295,246	123	259			New Construction	\$129,538,068
SHMHP (46)	3	\$14,775,167	100	204			New Construction	\$91,609,712

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
NPLH Alt Proc Cnty	1	\$230,489,469					Local Program, Program Administration	
VHHP	3	\$12,808,677	95	120			New Construction	\$52,503,185
CESH	4	\$13,079,984				6	Rental Assistance, Housing Relocation and Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration Costs	
AHSC	5	\$84,965,400	709	824		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$385,670,400
HTF	2	\$8,835,162	61	80			Rental New Construction	
ESG	1	\$1,120,838				198	Rapid Re-housing, Homeless Management Information System (HMIS), Grant Administration	
County Total:	25	\$384,369,943	1,088	1,487	0	207		\$659,321,365
MADERA								
HOME	2	\$1,000,000		11	4		00R, FTHB, Admin	
AHSC	1	\$11,326,908	47	48		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$12,384,600
County Total:	3	\$12,326,908	47	59	4	4		\$12,384,600
MARIN								
CESH	1	\$508,836				3	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
ESG	2	\$295,145				602	Homeless Management Information System (HMIS), Emergency Shelter, Rapid Re-housing	
County Total:	3	\$803,981	0	0	0	605		\$0
MARIPOSA								
NPLH	1	\$1,735,489	11	42			New Construction	
County Total:	1	\$1,735,489	11	42	0	0		\$0
MENDOCINO								
CalHome - DRI (1C)	1	\$990,000			9		Owner Occupied Rehabilitation Program	
CESH	1	\$927,448				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
CDBG	1	\$500,000				143	Street Improvements, Activity Delivery Improvements, General Admin, ED Microenterprise Tech Assistance	
ESG	4	\$419,797				1,112	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS), Emergency Shelter	
HOME	3	\$9,796,821	53	75			Rental New Construction, Admin	
County Total:	10	\$12,634,066	53	75	9	1,260		\$0
MERCED								
NPLH	1	\$4,925,436	16	52			New Construction	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
CESH	1	\$1,045,611				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support	
AHSC	1	\$13,949,300	118	119		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$27,324,246
CDBG	1	\$500,000		10		6,580	Direct home ownership assistance, General Admin, Activity Delivery. Code Enforcement, Public Services Improvement.	
ESG	1	\$147,892				45	Rapid Re-housing, Homeless Management Information System (HMIS)	
HOME	1	\$500,000		4	3		00R, FTHB, Admin	
County Total:	6	\$21,068,239	134	185	3	6,633		\$27,324,246
MODOC								
County Total:	0	\$0	0	0	0	0		\$0
MONO								
HOME	1	\$500,000		3			FTHB, Admin	
County Total:	1	\$500,000	0	3	0	0		\$0
MONTEREY								
CESH	1	\$1,027,285				5	Rental Assistance, Housing Relocation and Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration Costs	
ESG	1	\$298,831				592	Rapid Re-housing, Emergency Shelter, Grant Administration	
County Total:	2	\$1,326,116	0	0	0	597		\$0

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
NAPA								
NPLH	1	\$7,921,804	32		66		Acquisition and Rehabilitation	
VHHP	1	\$2,434,110	5	51			New Construction	\$28,756,830
CESH	1	\$398,013				2	Flexible Housing Subsidy Funds; Administration	
AHSC	1	\$8,150,000	50	51		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$27,978,294
HTF	1	\$4,206,687	20	51			Rental New Construction	
ESG	2	\$209,149				130	Grant Administration, Rapid Re-housing, Homelessness Prevention	
HOME	3	\$5,296,456	24	57	8		00R, FTHB, Rental New Construction, Admin	
County Total:	10	\$28,616,219	131	210	74	135		\$56,735,124
NEVADA								
CalHome - DRI (1C)	1	\$500,000			6		Owner Occupied Rehabilitation Program	
NPLH	1	\$1,601,076	12	41			New Construction	
HTF	1	\$4,012,084	23	23			Rental New Construction	
HOME	1	\$1,000,000		10		25	FTHB, TBRA, Admin	
County Total:	4	\$7,113,160	35	74	6	25		\$0
ORANGE								
NPLH	3	\$11,798,050	35	153			New Construction	
CESH	1	\$1,948,684				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
ESG	1	\$584,187				849	Homeless Management Information System (HMIS), Grant Administration, Emergency Shelter, Rapid Re-housing	
HOME	1	\$500,000			10		00R, Admin	
County Total:	6	\$14,830,921	35	153	10	853		\$0
PLACER								
NPLH	1	\$2,751,317	20	79			New Construction	
CESH	1	\$558,995				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
ESG	1	\$100,595				93	Rapid Re-housing	
HOME	1	\$500,000		4			FTHB, Admin	
County Total:	4	\$3,910,907	20	83	0	98		\$0
PLUMAS								
ESG	1	\$36,112				105	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
County Total:	1	\$36,112	0	0	0	105		\$0
RIVERSIDE								
NPLH	4	\$23,659,297	162	195	224		New Construction, Acquisition and Rehabilitation	
VHHP	1	\$4,001,485	11	72			New Construction	\$30,618,936

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
CESH	1	\$1,344,336				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
AHSC	2	\$31,722,338	175	177		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$60,971,820
ESG	1	\$300,452				248	Rapid Re-housing, Homelessness Prevention, Grant Administration	
HOME	1	\$500,000		7			FTHB, Admin	
County Total:	10	\$61,527,908	348	451	224	257		\$91,590,756
SACRAMENTO								
NPLH	2	\$12,710,791	87	46	134		New Construction, Acquisition and Rehabilitation	
CESH	1	\$1,619,424				5	Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Development of a Plan Addressing Actions Within Service Area; Administration	
AHSC	2	\$34,004,713	161	426		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$147,478,085
ESG	1	\$211,186				200	Rapid Re-housing, Emergency Shelter, Grant Administration	
County Total:	6	\$48,546,114	248	472	134	209		\$147,478,085
SAN BENITO								
HOME	2	\$1,600,000		16		55	FTHB New Construction, TBRA, Admin	
County Total:	2	\$1,600,000	0	16	0	55		\$0

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
SAN BERNARDINO								
VHHP	1	\$4,426,369	27	30			New Construction	\$6,278,196
CESH	1	\$1,459,234				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
ESG	1	\$293,078				649	Rapid Re-housing, Emergency Shelter, Homelessness Prevention, Grant Administration	
County Total:	3	\$6,178,681	27	30	0	654		\$6,278,196
SAN DIEGO								
SHMHP (1C)	1	\$20,000,000	131	326			New Construction	\$115,321,845
NPLH Alt Proc Cnty	1	\$40,782,887					Local Program, Program Administration	
VHHP	1	\$9,999,996	40	81			New Construction	\$16,053,899
CESH	1	\$2,531,886				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
AHSC	1	\$20,000,000	270	273		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$88,336,096
ESG	3	\$779,987				1,865	Street Outreach, Homelessness Prevention, Homeless Management Information System (HMIS), Emergency Shelter, Rapid Re-housing, Grant Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
County Total:	8	\$94,094,756	441	680	0	1,872		\$219,711,840
SAN FRANCISCO								
NPLH Alt Proc Cnty	1	\$27,769,645					Local Program	
VHHP	1	\$10,000,000	44	105			New Construction	\$70,764,124
CESH	1	\$1,631,370				3	Rental Assistance, Housing Relocation & Stabilization Services; Develop or Update a CES; Administration	
AHSC	2	\$40,000,000	177	243		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$148,330,143
County Total:	5	\$79,401,015	221	348	0	6		\$219,094,267
SAN JOAQUIN								
CESH	1	\$1,014,961				5	Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
AHSC	1	\$17,894,572	62	63		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$13,062,961
ESG	1	\$178,649				1,260	Grant Administration, Street Outreach, Emergency Shelter, Homeless Management Information System (HMIS), Rapid Re-housing	
County Total:	3	\$19,088,182	62	63	0	1,269		\$13,062,961
SAN LUIS OBISPO								
VHHP	1	\$1,065,804	5	36			New Construction	\$13,953,293

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
CESH	1	\$727,047				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Systems Support; Administration	
ESG	1	\$105,272				159	Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention, Grant Administration	
County Total:	3	\$1,898,123	5	36	0	163		\$13,953,293
SAN MATEO								
CESH	1	\$627,447				2	Operating Subsidies; Administration	
AHSC	2	\$38,042,459	205	208		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$120,510,497
ESG	1	\$191,409				1,542	Rapid Re-housing, Emergency Shelter, Grant Administration	
County Total:	4	\$38,861,315	205	208	0	1,547		\$120,510,497
SANTA BARBARA								
CESH	1	\$914,745				4	Operating Support for Emergency Housing Interventions; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
ESG	1	\$336,401				2,630	Rapid Re-housing, Emergency Shelter, Street Outreach, Grant Administration	
County Total:	2	\$1,251,146	0	0	0	2,634		\$0
SANTA CLARA								
NPLH Alt Proc Cnty	1	\$30,741,871					Local Program	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
CESH	1	\$1,660,173				3	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Administration	
AHSC	2	\$31,546,588	155	167		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$106,403,912
ESG	1	\$383,493				50	Rapid Re-housing, Grant Administration	
HOME	1	\$5,100,000	23	102			Rental New Construction, Admin	
County Total:	6	\$69,432,125	178	269	0	56		\$106,403,912
SANTA CRUZ								
CESH	1	\$889,424				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
CDBG	1	\$521,000	18	17			Rehab Multi Unit Residential, Activity delivery, Planning, General Admin	
ESG	3	\$251,989				221	Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention	
County Total:	5	\$1,662,413	18	17	0	226		\$0
SHASTA								
CESH	1	\$857,130				6	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergencies Support; Develop or Update a CES; Development of a Plan Addressing Actions Within Service Area; Administration	
CDBG	1	\$300,000	24	11			Activity delivery, Rehab-single unit, General Admin	

Appendix A: 2018-19 Program Awards by County

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
ESG	1	\$100,000				61	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
HOME	1	\$500,000				80	TBRA, Admin	
County Total:	4	\$1,757,130	24	11	0	147		\$0
SIERRA								
County Total:	0	\$0	0	0	0	0		\$0
SISKIYOU								
CDBG	1	\$465,117				150	ED Microenterprise loans/technical assistance, ED Financial assistance, General Admin	
County Total:	1	\$465,117	0	0	0	150		\$0
SOLANO								
CalHome - DRI (1C)	1	\$440,000			4		Owner Occupied Rehabilitation Program	
NPLH	1	\$4,737,303	34	72			New Construction	
CESH	1	\$726,212				3	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Administration	
ESG	1	\$50,000				100	Street Outreach, Rapid Re-housing, Homelessness Prevention	
HOME	1	\$3,467,814	21	44			Rental New Construction	
County Total:	5	\$9,421,329	55	116	4	103		\$0
SONOMA								
CalHome - DRI (1C)	1	\$1,200,000			20		Owner Occupied Rehabilitation Program	

Appendix A: 2018-19 Program Awards by County

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
NPLH	2	\$22,093,916	59	125			New Construction	
VHHP	1	\$9,900,000	59	60			New Construction	\$19,239,357
CESH	1	\$843,907				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
ESG	1	\$219,741				3,100	Rapid Re-housing, Emergency Shelter, Grant Administration	
County Total:	6	\$34,257,564	118	185	20	3,104		\$19,239,357
STANISLAUS								
NPLH	1	\$3,788,569	18	34	3		New Construction, Acquisition and Rehabilitation	
CESH	1	\$1,025,620				8	Rental Assistance, Housing Relocation & Stabilization Services; Operating Subsidies; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Development of a Plan Addressing Actions Within Service Area; Administration	
HTF	1	\$2,000,000	9	14			Rental New Construction	
ESG	1	\$289,501				560	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter, Grant Administration	
County Total:	4	\$7,103,690	27	48	3	568		\$0
SUTTER								
OMS (1C)	1	\$395,519					Migrant Rehab	

Appendix A: 2018-19 Program Awards by County

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
CESH	1	\$840,764				4	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
ESG	1	\$35,000				80	Rapid Re-housing, Homeless Management Information System (HMIS)	
HOME	1	\$500,000		3	5		00R, FTHB, Admin	
County Total:	4	\$1,771,283	0	3	5	84		\$0
TEHAMA								
CESH	1	\$855,637				3	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support	
ESG	2	\$308,542				226	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS), Emergency Shelter	
County Total:	3	\$1,164,179	0	0	0	229		\$0
TRINITY								
County Total:	0	\$0	0	0	0	0		\$0
TULARE								
CDBG	4	\$6,990,000	11	9	4	6,729	Flood Drainage, Activity delivery, General Admin, Rehab Single Unit, Direct Home owner assistance	
ESG	1	\$127,415				435	Homeless Management Information System (HMIS), Emergency Shelter	
HOME	6	\$8,600,000	22	73	11		00R, FTHB, FTHB New Construction, Rental New Construction, Admin	

Appendix A: 2018-19 Program Awards by County

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
County Total:	11	\$15,717,415	33	82	15	7,164		\$0
TUOLUMNE								
CDBG	1	\$500,000				3,107	Water/Sewage Improvements, General Admin, Food Bank, Public Services	
HOME	1	\$4,100,000	20		39		Rental Rehab	
County Total:	2	\$4,600,000	20	0	39	3,107		\$0
VENTURA								
CESH	1	\$701,401				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
AHSC	1	\$18,983,730	104	105		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$47,268,111
HTF	1	\$8,370,651	49	50			Rental New Construction	
ESG	1	\$151,216				883	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter, Street Outreach, Grant Administration	
County Total:	4	\$28,206,998	153	155	0	891		\$47,268,111
YOLO								
NPLH	2	\$12,365,747	70	146			New Construction	
CESH	1	\$863,524				5	Rental Assistance, Housing Relocation & Stabilization Services; Operating Subsidies; Operating Support for Emergency Housing Interventions; Systems Support; Administration	

Appendix A: 2018-19 Program Awards by County

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
ESG	1	\$128,952				91	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
HOME	1	\$500,000		5			FTHB, Admin	
County Total:	5	\$13,858,223	70	151	0	96		\$0
YUBA								
CalHome - DRI (1C)	1	\$500,000			19		Owner Occupied Rehabilitation Program	
ESG	2	\$276,198				400	Homeless Management Information System (HMIS), Emergency Shelter, Rapid Re-housing	
County Total:	3	\$776,198	0	0	19	400		\$0
All Counties Total:	276	\$1,246,387,969	4,746	7,513	671	57,078		\$2,096,284,660

Appendix B: 2018-19 Program Awards by Program

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
State Bond Funds - Proposition 1C								
SUPPORTIVE HOUSING - MULTIFAMILY HOUSING PROGRAM (SHMHP)								
Alameda County	1	\$1,541,637					New Construction (awarded also by Prop 46)	
Los Angeles County	6	\$18,295,246	123	259			New Construction	\$129,538,068
San Diego County	1	\$20,000,000	131	326			New Construction	\$115,321,845
Program Total:	8	\$39,836,883	254	585	0	0		\$244,859,913
OFFICE OF MIGRANT SERVICES (OMS)								
Sutter County	1	\$395,519					Migrant Rehab	
Program Total:	1	\$395,519	0	0	0	0		\$0
CALHOME - DISASTER ASSISTANCE ROUND 1								
Butte County	1	\$500,000			5		Owner Occupied Rehabilitation Program	
Lake County	1	\$280,000			5		Owner Occupied Rehabilitation Program	
Mendocino County	1	\$990,000			9		Owner Occupied Rehabilitation Program	
Nevada County	1	\$500,000			6		Owner Occupied Rehabilitation Program	
Solano County	1	\$440,000			4		Owner Occupied Rehabilitation Program	
Sonoma County	1	\$1,200,000			20		Owner Occupied Rehabilitation Program	
Yuba County	1	\$500,000			19		Owner Occupied Rehabilitation Program	
Program Total:	7	\$4,410,000	0	0	68	0		\$0
Proposition 1C Total:	16	\$44,642,402	254	585	68	0		\$244,859,913
State Bond Funds - Proposition 2								
NO PLACE LIKE HOME (NPLH) - COMPETITIVE AND NON-COMPETITIVE								
Alameda County	8	\$37,258,901	124	430	24		New Construction, Acquisition and Rehabilitation	

Appendix B: 2018-19 Program Awards by Program

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Berkeley, City of	1	\$5,506,779	16	53			New Construction	
Calaveras County	1	\$640,601	5	5			New Construction	
Contra Costa County	1	\$3,609,840	10	29			New Construction	
Fresno County	3	\$12,399,936	45	68	28		New Construction, Conversion, Acquisition and Rehabilitation	
Humboldt County	1	\$4,943,605	19	50			New Construction	
Kern County	2	\$4,758,268	30	73			New Construction	
Merced County	1	\$4,925,436	16	52			New Construction	
Mariposa County	1	\$1,735,489	11	42			New Construction	
Napa County	1	\$7,921,804	32		66		Acquisition and Rehabilitation	
Nevada County	1	\$1,601,076	12	41			New Construction	
Orange County	3	\$11,798,050	35	153			New Construction	
Placer County	1	\$2,751,317	20	79			New Construction	
Riverside County	4	\$23,659,297	162	195	224		New Construction, Acquisition and Rehabilitation	
Sacramento County	2	\$12,710,791	87	46	134		New Construction, Acquisition and Rehabilitation	
Solano County	1	\$4,737,303	34	72			New Construction	
Sonoma County	2	\$22,093,916	59	125			New Construction	
Stanislaus County	1	\$3,788,569	18	34	3		New Construction, Acquisition and Rehabilitation	
Yolo County	2	\$12,365,747	70	146			New Construction	
Program Total:	37	\$179,206,725	805	1,693	479	0		\$0

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
NO PLACE LIKE HOME (NPLH) - ALTERNATIVE PROCESS COUNTIES								
Los Angeles County	1	\$230,489,469					Local Program, Program Administration	
San Diego County	1	\$40,782,887					Local Program, Program Administration	
San Francisco County	1	\$27,769,645					Local Program	
Santa Clara County	1	\$30,741,871					Local Program	
Program Total:	4	\$329,783,872	0	0	0	0		\$0
Proposition 2 Total:	41	\$508,990,597	805	1,693	479	0		\$0
State Bond Funds - Proposition 41								
VETERAN HOUSING AND HOMELESS PREVENTION PROGRAM (VHHP)								
Alameda County	2	\$8,393,879	58	122			New Construction	\$54,809,059
Fresno County	1	\$2,818,068	10	40			New Construction	\$15,704,563
Kern County	1	\$3,544,000	20	84			New Construction	\$17,537,800
Los Angeles County	3	\$12,808,677	95	120			New Construction	\$52,503,185
Napa County	1	\$2,434,110	5	51			New Construction	\$28,756,830
Riverside County	1	\$4,001,485	11	72			New Construction	\$30,618,936
San Bernardino County	1	\$4,426,369	27	30			New Construction	\$6,278,196
San Diego County	1	\$9,999,996	40	81			New Construction	\$16,053,899
San Francisco County	1	\$10,000,000	44	105			New Construction	\$70,764,124
San Luis Obispo County	1	\$1,065,804	5	36			New Construction	\$13,953,293

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Sonoma County	1	\$9,900,000	59	60			New Construction	\$19,239,357
Program Total:	14	\$69,392,388	374	801	0	0		\$326,219,242
Proposition 41 Total:	14	\$69,392,388	374	801	0	0		\$326,219,242
State Bond Funds - Proposition 46								
SUPPORTIVE HOUSING - MULTIFAMILY HOUSING PROGRAM (SHMHP)								
Alameda County	3	\$14,097,197	88	156			New Construction	\$100,982,856
Los Angeles County	3	\$14,775,167	100	204			New Construction	\$91,609,712
Program Total:	6	\$28,872,364	188	360	0	0		\$192,592,568
Proposition 46 Total:	6	\$28,872,364	188	360	0	0		\$192,592,568
State Funds								
CALIFORNIA EMERGENCY SOLUTIONS AND HOUSING (CESH)								
Amador County	1	\$562,512				4	Operating Support for Emergency Housing Interventions; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
Alameda County	1	\$1,643,119				4	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
Butte County	1	\$1,002,650				4	Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Contra Costa County	1	\$855,496				4	Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
El Dorado County	1	\$474,717				3	Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
Fresno County	1	\$1,563,085				4	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Development of a Plan Addressing Actions Within Service Area; Administration	
Glenn County	1	\$721,260				4	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
Humboldt County	1	\$931,026				3	Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
Imperial County	1	\$1,052,999				5	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Development of Plan Addressing Actions Within Service Area	
Inyo County	1	\$410,437				7	Rental Assistance, Housing Relocation & Stabilization Services; Operating Subsidies; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Kern County	1	\$1,196,992				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Systems Support; Administration	
Kings County	1	\$1,248,692				6	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
Lake County	1	\$1,014,750				5	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Administration	
Los Angeles County	4	\$13,079,984				6	Rental Assistance, Housing Relocation and Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration Costs	
Marin County	1	\$508,836				3	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Administration	
Mendocino County	1	\$927,448				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Merced County	1	\$1,045,611				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support	
Monterey County	1	\$1,027,285				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
Napa County	1	\$398,013				2	Flexible Housing Subsidy Funds; Administration	
Orange County	1	\$1,948,684				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
Placer County	1	\$558,995				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
Riverside County	1	\$1,344,336				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
Sacramento County	1	\$1,619,424				5	Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Development of a Plan Addressing Actions Within Service Area; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Bernardino County	1	\$1,459,234				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
San Diego County	1	\$2,531,886				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
San Francisco County	1	\$1,631,370				3	Rental Assistance, Housing Relocation & Stabilization Services; Develop or Update a CES; Administration	
San Joaquin County	1	\$1,014,961				5	Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	
San Luis Obispo County	1	\$727,047				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Systems Support; Administration	
San Mateo County	1	\$627,447				2	Operating Subsidies; Administration	
Santa Barbara County	1	\$914,745				4	Operating Support for Emergency Housing Interventions; Systems Support; Development of a Plan Addressing Actions Within Service Area; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Santa Clara County	1	\$1,660,173				3	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Administration	
Santa Cruz County	1	\$889,424				5	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
Shasta County	1	\$857,130				6	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Development of a Plan Addressing Actions Within Service Area; Administration	
Solano County	1	\$726,212				3	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Administration	
Sonoma County	1	\$843,907				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
Stanislaus County	1	\$1,025,620				8	Rental Assistance, Housing Relocation & Stabilization Services; Operating Subsidies; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Systems Support; Develop or Update a CES; Development of a Plan Addressing Actions Within Service Area; Administration	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Sutter County	1	\$840,764				4	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
Tehama County	1	\$855,637				3	Rental Assistance, Housing Relocation & Stabilization Services; Operating Support for Emergency Housing Interventions; Systems Support	
Ventura County	1	\$701,401				4	Rental Assistance, Housing Relocation & Stabilization Services; Flexible Housing Subsidy Funds; Operating Support for Emergency Housing Interventions; Administration	
Yolo County	1	\$863,524				5	Rental Assistance, Housing Relocation & Stabilization Services; Operating Subsidies; Operating Support for Emergency Housing Interventions; Systems Support; Administration	
Program Total:	43	\$53,306,833	0	0	0	174		\$0
AFFORDABLE HOUSING SUSTAINABLE COMMUNITIES PROGRAM (AHSC)								
Alameda County	1	\$19,591,610	141	142		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$101,018,716
Fresno County	1	\$14,790,000	80	81		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$14,751,564
Humboldt County	1	\$4,460,700	43	44		2	Housing-Related Infrastructure, Sustainable Transportation Infrastructure	\$20,332,820

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Imperial County	1	\$12,779,179	74	75		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$10,790,672
Los Angeles County	5	\$84,965,400	709	824		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$385,670,400
Madera County	1	\$11,326,908	47	48		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$12,384,600
Merced County	1	\$13,949,300	118	119		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$27,324,246
Napa County	1	\$8,150,000	50	51		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$27,978,294
Riverside County	2	\$31,722,338	175	177		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$60,971,820
Sacramento County	2	\$34,004,713	161	426		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$147,478,085
San Diego County	1	\$20,000,000	270	273		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$88,336,096
San Francisco County	2	\$40,000,000	177	243		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$148,330,143

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Joaquin County	1	\$17,894,572	62	63		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$13,062,961
San Mateo County	2	\$38,042,459	205	208		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$120,510,497
Santa Clara County	2	\$31,546,588	155	167		3	Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$106,403,912
Ventura County	1	\$18,983,730	104	105		4	Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program	\$47,268,111
Program Total:	25	\$402,207,497	2,571	3,046	0	52		\$1,332,612,937
State Funds Total:	68	\$455,514,330	2,571	3,046	0	226		\$1,332,612,937
Federal Funds								
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) - OTHER ACTIVITIES REPRESENTS THE TOTAL BENEFICIARIES (INDIVIDUALS OR HOUSEHOLDS) FROM CDBG ACTIVITIES OTHER THAN HOUSING REHABILITATION								
Del Norte County	1	\$500,000				1,700	Senior Services, Abused and Neglected Children Services. General Admin	
Fresno County	2	\$5,300,000				6,900	Water/Sewage Improvements, General Admin	
Humboldt County	1	\$496,220	20	20			Rehab Multi Unit Residential, Activity delivery, Planning , General Admin, ED Microenterprise technical assistance	

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PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Imperial County	2	\$5,000,000	9	12	3	1,866	Direct home ownership assistance, Rehab-single units, General Admin, Activity Delivery, Fire Station, Water/ Sewage Improvements, Public Services Improvements	
Lake County	1	\$650,000				24	Street Improvements, Activity Delivery Improvements, General Admin	
Mendocino County	1	\$500,000				143	Street Improvements, Activity Delivery Improvements, General Admin, ED Microenterprise Tech Assistance	
Merced County	1	\$500,000		10		6,580	Direct home ownership assistance, General Admin, Activity Delivery, Code Enforcement, Public Services Improvement	
Santa Cruz County	1	\$521,000	18	17			Rehab Multi Unit Residential, Activity delivery, Planning , General Admin	
Siskiyou County	1	\$465,117				150	ED Microenterprise loans/technical assistance, ED Financial assistance, General Admin	
Shasta County	1	\$300,000	24	11			Activity delivery, Rehab-single unit, General Admin	
Tulare County	4	\$6,990,000	11	9	4	6,729	Flood Drainage, Activity delivery, General Admin,Rehab Single Unit, Direct Home owner assistance	
Tuolumne County	1	\$500,000				3,107	Water/Sewage Improvements, General Admin, Food Bank, Public Services	
Program Total: 17		\$21,722,337	82	79	7	27,199		\$0
HOUSING TRUST FUND (HTF)								
Alameda County	1	\$2,621,515	25	59			Rental New Construction	

Appendix B: 2018-19 Program Awards by Program

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Los Angeles County	2	\$8,835,162	61	80			Rental New Construction	
Napa County	1	\$4,206,687	20	51			Rental New Construction	
Nevada County	1	\$4,012,084	23	23			Rental New Construction	
Stanislaus County	1	\$2,000,000	9	14			Rental New Construction	
Ventura County	1	\$8,370,651	49	50			Rental New Construction	
Program Total:	7	\$30,046,099	187	277	0	0		\$0
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) - OTHER ACTIVITIES REPRESENTS ANTICIPATED NUMBER OF HOUSEHOLDS SERVED								
Alameda County	1	\$350,731					Rapid Re-housing, Emergency Shelter, Grant Administration	
Amador County	3	\$464,024				739	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
Butte County	2	\$322,239				2,324	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
Contra Costa County	2	\$369,139				3,640	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
El Dorado County	1	\$73,074				143	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
Fresno County	1	\$285,252				135	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter, Street Outreach, Homelessness Prevention, Grant Administration	

Appendix B: 2018-19 Program Awards by Program

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Glenn County	1	\$92,835				190	Grant Administration, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
Humboldt County	1	\$134,734				20	Rapid Re-housing	
Imperial County	1	\$200,000				864	Street Outreach, Homelessness Prevention, Homeless Management Information System (HMIS), Emergency Shelter	
Inyo County	2	\$178,566				233	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS), Street Outreach	
Kern County	1	\$274,914				1,865	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter, Street Outreach, Grant Administration	
Kings County	2	\$393,775				162	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
Los Angeles County	1	\$1,120,838				198	Rapid Re-housing, Homeless Management Information System (HMIS), Grant Administration	
Marin County	2	\$295,145				602	Homeless Management Information System (HMIS), Emergency Shelter, Rapid Re-housing	
Mendocino County	4	\$419,797				1,112	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS), Emergency Shelter	
Merced County	1	\$147,892				45	Rapid Re-housing, Homeless Management Information System (HMIS)	

Appendix B: 2018-19 Program Awards by Program

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Monterey County	1	\$298,831				592	Rapid Re-housing, Emergency Shelter, Grant Administration	
Napa County	2	\$209,149				130	Grant Administration, Rapid Re-housing, Homelessness Prevention	
Orange County	1	\$584,187				849	Homeless Management Information System (HMIS), Grant Administration, Emergency Shelter, Rapid Re-housing	
Placer County	1	\$100,595				93	Rapid Re-housing	
Plumas County	1	\$36,112				105	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
Riverside County	1	\$300,452				248	Rapid Re-housing, Homelessness Prevention, Grant Administration	
Sacramento County	1	\$211,186				200	Rapid Re-housing, Emergency Shelter, Grant Administration	
San Bernardino County	1	\$293,078				649	Rapid Re-housing, Emergency Shelter, Homelessness Prevention, Grant Administration	
San Diego County	3	\$779,987				1,865	Street Outreach, Homelessness Prevention, Homeless Management Information System (HMIS), Emergency Shelter, Rapid Re-housing, Grant Administration	
San Joaquin County	1	\$178,649				1,260	Grant Administration, Street Outreach, Emergency Shelter, Homeless Management Information System (HMIS), Rapid Re-housing	
San Luis Obispo County	1	\$105,272				159	Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention, Grant Administration	

Appendix B: 2018-19 Program Awards by Program

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Mateo County	1	\$191,409				1,542	Rapid Re-housing, Emergency Shelter, Grant Administration	
Santa Barbara County	1	\$336,401				2,630	Rapid Re-housing, Emergency Shelter, Street Outreach, Grant Administration	
Santa Clara County	1	\$383,493				50	Rapid Re-housing, Grant Administration	
Santa Cruz County	3	\$251,989				221	Rapid Re-housing, Homeless Management Information System (HMIS), Homelessness Prevention	
Shasta County	1	\$100,000				61	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
Solano County	1	\$50,000				100	Street Outreach, Rapid Re-housing, Homelessness Prevention	
Sonoma County	1	\$219,741				3,100	Rapid Re-housing, Emergency Shelter, Grant Administration	
Stanislaus County	1	\$289,501				560	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter, Grant Administration	
Sutter County	1	\$35,000				80	Rapid Re-housing, Homeless Management Information System (HMIS)	
Tehama County	2	\$308,542				226	Street Outreach, Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS), Emergency Shelter	
Tulare County	1	\$127,415				435	Homeless Management Information System (HMIS), Emergency Shelter	

Appendix B: 2018-19 Program Awards by Program

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Ventura County	1	\$151,216				883	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter, Street Outreach, Grant Administration	
Yolo County	1	\$128,952				91	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
Yuba County	2	\$276,198				400	Homeless Management Information System (HMIS), Emergency Shelter, Rapid Re-housing	
Program Total:	58	\$11,070,310	0	0	0	29,318		\$0
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)								
Butte County	4	\$2,875,000		26	13		00R, FTHB, FTHB Acquisition Only, FTHB New Construction, Admin	
Colusa County	1	\$500,000		3	5		00R, FTHB, Admin	
Fresno County	3	\$2,000,000		21	8		00R, FTHB, FTHB Acquisition Only, Admin	
Glenn County	1	\$5,100,000	23	24			Rental New Construction, Activity Delivery, Admin	
Humboldt County	1	\$1,000,000		10			FTHB, Admin	
Imperial County	5	\$11,600,000	47	85	4	175	00R, FTHB, TBRA, Rental New Construction, Activity Delivery, Admin	
Kern County	3	\$5,800,000	39	50	2		00R, FTHB, Rental New Construction, Admin	
Kings County	2	\$2,801,051	13	36			FTHB, Rental New Construction, Admin	
Lake County	1	\$500,000		3	5		00R, FTHB, Admin	
Madera County	2	\$1,000,000		11	4		00R, FTHB, Admin	

Appendix B: 2018-19 Program Awards by Program

PROGRAM AND COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR REGULATED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	OTHER ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Mendocino County	3	\$9,796,821	53	75			Rental New Construction, Admin	
Merced County	1	\$500,000		4	3		00R, FTHB, Admin	
Mono County	1	\$500,000		3			FTHB, Admin	
Napa County	3	\$5,296,456	24	57	8		00R, FTHB, Rental New Construction, Admin	
Nevada County	1	\$1,000,000		10		25	FTHB, TBRA, Admin	
Orange County	1	\$500,000			10		00R, Admin	
Placer County	1	\$500,000		4			FTHB, Admin	
Riverside County	1	\$500,000		7			FTHB, Admin	
San Benito County	2	\$1,600,000		16		55	FTHB New Construction, TBRA, Admin	
Santa Clara County	1	\$5,100,000	23	102			Rental New Construction, Admin	
Shasta County	1	\$500,000				80	TBRA, Admin	
Solano County	1	\$3,467,814	21	44			Rental New Construction	
Sutter County	1	\$500,000		3	5		00R, FTHB, Admin	
Tulare County	6	\$8,600,000	22	73	11		00R, FTHB, FTHB New Construction, Rental New Construction, Admin	
Tuolumne County	1	\$4,100,000	20		39		Rental Rehab	
Yolo County	1	\$500,000		5			FTHB, Admin	
Program Total:	49	\$76,137,142	285	672	117	335		\$0
Federal Funds Total:	131	\$138,975,888	554	1,028	124	56,852		\$0
All Funding Sources Total:	276	\$1,246,387,969	4,746	7,513	671	57,078		\$2,096,284,660

Appendix C: Proposition 1C Bond Funds: Overview and Accomplishments

PROPOSITION 1C PROGRAMS		TOTAL AVAILABLE	¹ COMMITTED	AVAILABLE	# OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS	INFRA-STRUCTURE PROJECTS
HOMEOWNERSHIP PROGRAMS										
	CallHome General	\$356,502,654	\$283,668,133	\$72,834,521	356	7,716			7,716	
	Building Equity and Growth in Neighborhoods (BEGIN)	\$61,814,010	\$58,470,209	\$3,343,801	53	3,438			3,438	
	California Self-Help Housing Program (CSHHP)	\$9,411,816	\$8,177,115	\$1,234,701	42	634			634	
HCD	Affordable Housing Innovation Program (AHIP-Catalyst)		\$7,400,000		8				0	
	AHIP Golden State Acquisition Fund (GSAF)	\$67,271,520	\$23,250,000	\$4,371,520	1				0	
	AHIP Local Housing Trust Fund Program (LHIF)		\$32,250,000		21				0	
CalHFA	California Homebuyer's Downpayment Assistance Program (CHDAP)	\$200,000,000	\$190,416,339	\$9,583,661	29,840	29,840			29,840	
MULTIFAMILY RENTAL HOUSING PROGRAM										
	Multifamily Housing Program (MHP)	\$381,985,966	\$360,215,883	\$21,770,083	73	5,491			5,491	
HCD	Multifamily Housing Program - Supportive Housing (MHP-SH)	\$213,109,034	\$206,967,229	\$6,141,805	42	2,655			2,655	
	Homeless Youth Housing (HY)	\$38,860,492	\$38,239,606	\$620,886	14	634			634	
OTHER PROGRAMS										
	Joe Serra Jr. Farmworker Housing Grant Program (SJFWHG)	\$135,000,000	\$86,932,734	\$48,067,266	87	5,384			5,384	
	Emergency Housing Assistance Program Capital Development (EHAP-CD)	\$36,044,508	\$29,521,980	\$6,522,529	46		2,919		2,919	
HCD	Infill Infrastructure Grant Program (IIG)	\$790,000,000	\$748,533,654	\$41,466,346	159	19,505			19,505	502
	Transit Oriented Development (TOD)	\$300,000,000	\$268,131,180	\$31,868,820	51	5,517			5,517	57
	Housing Related Parks Program (HRPP)	\$200,000,000	\$189,329,612	\$10,670,388	347			61,992	61,992	
CPCFA	² CALReUse Remediation Program	\$60,000,000	\$55,000,000	\$5,000,000	34	6,138			6,138	
	³ Statewide Costs		\$7,440,025	(\$7,440,025)						
	⁴ Administration Costs		\$185,800,287	(\$185,800,287)						
	Grand Total	\$2,850,000,000	\$2,779,743,985	\$70,256,015	31,174	86,952	2,919	61,992	151,863	559

1 Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. May also include reserves for defaults.

2 Administered by the California Pollution Control Financing Authority (CPCFA)

3 Estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability.

4 Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability.

Appendix D: Proposition 46 Bond Funds: Overview and Accomplishments

	PROPOSITION 46 PROGRAMS	TOTAL AVAILABLE	¹ COMMITTED	AVAILABLE	# OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
	HOMEOWNERSHIP PROGRAMS								
	Building Equity and Growth in Neighborhoods (BEGIN)	\$41,573,609	\$39,178,774	\$2,394,835	56	2,759			2,759
	CalHome General	\$151,677,836	\$121,092,415	\$30,585,421	250	4,476			4,476
	California Self-Help Housing Program (CSHHP)	\$9,352,339	\$8,852,339	\$500,000	67	966			966
	Exterior Accessibility Grants for Renters (EAGR)	\$2,396,216	\$2,146,216	\$250,000	12	659			659
	Local Housing Trust Fund (LHTF)	\$25,000,000	\$23,816,453	\$1,183,547	18				0
	MULTIFAMILY RENTAL HOUSING PROGRAM								
	Governor's Homeless Initiative (GHI)	\$39,436,851	\$35,757,149	\$3,679,702	15	475			475
	Multifamily Housing Program (MHP) - <i>includes Nonresidential Supportive Services Space and Downtown Rebound</i>	\$815,845,916	\$766,564,943	\$49,280,973	139	12,056			12,056
	Multifamily Housing Program - Supportive Housing (MHP-SH)	\$223,798,613	\$207,930,483	\$15,868,130	76	3,725			3,725
	OTHER PROGRAMS								
	Code Enforcement Grant Program	\$5,000,000	\$4,587,173	\$412,827	30				0
	Joe Serma Jr. Farmworker Housing Grant Program (JSJFWHG)	\$175,000,000	\$139,511,140	\$35,488,861	97	6,839			6,839
	Joe Serma Farmworker - <i>Migrant Farmworker Housing</i>	\$25,000,000	\$21,404,475	\$3,595,525	23	1,166			1,166
	Emergency Housing Assistance Program Capital Development (EHAP-CD)	\$185,500,160	\$170,592,091	\$14,908,070	242		10,217		10,217
	Jobs Housing Balance/Workforce Housing Reward Program	\$100,000,000	\$93,913,535	\$6,086,465	359			46,877	46,877
	² Statewide Costs		\$46,450,189	(\$46,450,189)					
	³ Administration Costs		\$107,266,807	(\$107,266,807)					
	HCD Grand Total	\$1,799,581,540	\$1,789,064,181	\$10,517,359	1,384	33,121	10,217	46,877	90,215

Appendix D: Proposition 46 Bond Funds: Overview and Accomplishments

PROPOSITION 46 PROGRAMS		TOTAL AVAILABLE	¹ COMMITTED	AVAILABLE	# OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
HOMEOWNERSHIP PROGRAMS									
	Mortgage Insurance Program	\$9,207,882	\$9,207,882			528			528
	⁴ School Facility Fee Down Payment Assistance Program (SFF)	\$50,000,000	\$51,688,031			10,660			10,660
	Extra Credit Teacher Home Purchase Program (ECTP)	\$25,000,000	\$22,641,802			1,891			1,891
	Homeownership in Revitalization Areas Program (HIRAP)	\$11,150,000	\$8,288,525			484			484
CalHFA	California Homebuyer's Downpayment Assistance Program (CHDAP)	\$148,182,097	\$147,317,081			18,558			18,558
	⁴ Preservation Program	\$10,418,460	\$10,933,000			408			408
	Residential Development Loan Program (RDLP)	\$46,460,021	\$38,600,211		12	604			604
	² Statewide Costs		\$8,932,000						
	³ Administration Costs		\$13,460,843						
	CalHFA Grand Total	\$300,418,460	\$311,069,375	\$0	12	33,133	0	0	33,133

- 1 Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. May also include reserves for defaults. CalHFA has committed all original Total Available funds.
- 2 Estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability.
- 3 Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability.
- 4 CalHFA program Commitments are higher than Total Available (amounts in italics) as awards were made from repaid funds.

Appendix E: Employee Housing Report

Nationwide, the prevalence of employer-owned housing has declined in recent years; however, shortages of local agricultural workers are causing increased use of the U.S. Department of Labor's Temporary Agricultural (H-2A) program in California. The H-2A program allows U.S. employers who meet specific regulatory requirements, such as showing they initially attempted to find domestic workers to fill the positions, to bring foreign workers to the United States to fill temporary agricultural jobs. H-2A employees must be provided housing at no cost to the worker; if the provided housing meets the Employee Housing Act requirements, it must be permitted to operate through HCD.

The seasonal nature, rural locations, and frequent resistance by the surrounding community create barriers to housing H-2A employees, which can lead to health and safety concerns at the H-2A provided housing. HCD will be working with the California Employment Development Department, which assists the U.S. Department of Labor in administering the H-2A program in California, to better track and monitor the housing provided for H-2A workers, including increased outreach to H-2A employers about HCD permitting requirements and information sharing between the two agencies.

EMPLOYEE HOUSING ACT STATISTICAL SUMMARY

The following report summarizes enforcement activity statistics for all permittees for which HCD acts as the enforcement agency, as well as information from the permittees and nine local enforcement agencies that have assumed enforcement for the Employee Housing Act during the 2018 calendar year. This report is prepared in accordance with HSC Sections 17031.8 and 17050(f)(1).

HCD is required to conduct an annual evaluation and provide a summary of the enforcement of the Employee Housing Act, the building standards published in the California Building Standards Code relating to employee housing, and all regulations adopted pursuant to the Employee Housing Act, by each city, county, or city and county that has assumed responsibility for enforcement. Health and Safety Code Section 50408 requires this report be submitted to the Governor and each house of the Legislature on or before December 31 of each year.

2018 STATISTICAL SUMMARY REPORT

STATEWIDE STATISTICAL SUMMARY

Number of Employees Housed in Permitted Facilities.	30,767
Number of Employees Housed in Illegal Facilities.	31
Facilities Exempted from Permit to Operate.	11
Permits to Operate Issued.	854
Inactive Facilities.	71
Illegal Facilities Discovered.	5
Complaints Received.	19
Staff Hours Dedicated.	3,676
Pre-Occupancy Inspections.	82
Pre-Occupancy Reinspections.	36
Occupancy Inspections.	385
Occupancy Reinspections.	159
Illegal Facility Inspections.	0
Illegal Facility Reinspections.	0
Civil Citations Issued.	0
Cases Referred to the District Attorney/AG.	1
Cases Prosecuted by the District Attorney/AG.	0
Total of Fees for Permit to Operate Issuance.	\$179,898.00
Total of Fees for Employee / MH - RV Lot.	\$794,509.00
Total of Reinspection Fees.	\$23,864.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP.	\$59,429.00
Total of Fees from Civil Citations.	\$0.00
Total of Civil Penalties other than Citations.	\$3,738.00
Total of Fees from Criminal Penalties.	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.	\$1,064,955.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	516	0	516
Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	552	0	552
Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	706	0	706
Violations Identified During Complaint Investigations	0	1	1
Mechanical Violations Identified During Regular Inspections	290	0	290
Mechanical Violations Identified During Complaint Investigations	0	1	1
Plumbing Violations Identified During Regular Inspections	210	0	210
Violations Identified During Complaint Investigations	0	1	1
Other (General) Violations Identified During Regular Inspections	709	0	709
(General) Violations Identified During Complaint Investigations	0	14	14

Appendix E: Employee Housing Report

Number of Employees Housed in Permitted Facilities	25,304
Number of Employees Housed in Illegal Facilities . . . . .	.0
Facilities Exempted from Permit to Operate . . . . .	.0
Permits to Operate Issued	575
Inactive Facilities . . . . .	.0
Illegal Facilities Discovered . . . . .	.0
Complaints Received . . . . .	.6
Staff Hours Dedicated	1,041
Pre-Occupancy Inspections . . . . .	.37
Pre-Occupancy Reinspections . . . . .	.11
Occupancy Inspections	154
Occupancy Reinspections . . . . .	.75
Illegal Facility Inspections . . . . .	.0
Illegal Facility Reinspections . . . . .	.0
Civil Citations Issued . . . . .	.0
Cases Referred to the District Attorney/AG . . . . .	.0
Cases Prosecuted by the District Attorney/AG . . . . .	.0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$128,000.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$648,952.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$16,005.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$1,868.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$795,230.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	244	0	244
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	6	0	6
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	481	0	481
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	150	0	150
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	101	0	101
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	554	0	554
Other (General) Violations Identified During Complaint Investigations	0	0	0

CITY OF GONZALES

Number of Employees Housed in Permitted Facilities.....	113
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	4
Inactive Facilities.....	0
Illegal Facilities Discovered.....	0
Complaints Received.....	0
Staff Hours Dedicated.....	20
Pre-Occupancy Inspections.....	0
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	4
Occupancy Reinspections.....	1
Illegal Facility Inspections.....	0
Illegal Facility Reinspections.....	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$800.00
Fee for Employee / MH - RV Lot.....	\$27.00
Total of Fees for Employee / MH - RV Lot.....	\$3,051.00
Fee for Reinspection.....	\$0.00
Total of Reinspection Fees.....	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP.....	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations.....	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$4,078.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	0	0	0
Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	0	0	0
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	1	0	1
Other (General) Violations Identified During Complaint Investigations	0	0	0

MONTEREY COUNTY HEALTH DEPARTMENT

Number of Employees Housed in Permitted Facilities	2,397
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	40
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	498
Pre-Occupancy Inspections	8
Pre-Occupancy Reinspections	0
Occupancy Inspections	32
Occupancy Reinspections	10
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$135.00
Total of Fees for Permit to Operate Issuance	\$5,539.00
Fee for Employee / MH - RV Lot	\$28.00
Total of Fees for Employee / MH - RV Lot	\$67,116.00
Fee for Reinspection	\$146.00
Total of Reinspection Fees	\$1,314.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$53,310.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$127,588.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	79	0	79
Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	312	0	312
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	62	0	62
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	44	0	44
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	16	0	16
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	14	0	14
(General) Violations Identified During Complaint Investigations	0	0	0

NAPA COUNTY DEPARTMENT OF PLANNING, BUILDING AND ENVIRONMENTAL SERVICES

Number of Employees Housed in Permitted Facilities.....	104
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	5
Inactive Facilities.....	0
Illegal Facilities Discovered.....	0
Complaints Received.....	0
Staff Hours Dedicated.....	114
Pre-Occupancy Inspections.....	0
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	5
Occupancy Reinspections.....	5
Illegal Facility Inspections.....	0
Illegal Facility Reinspections.....	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$35.00
Total of Fees for Permit to Operate Issuance.....	\$175.00
Fee for Employee / MH - RV Lot.....	\$12.00
Total of Fees for Employee / MH - RV Lot.....	\$1,248.00
Fee for Reinspection.....	\$0.00
Total of Reinspection Fees.....	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP.....	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations.....	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$1,470.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	8	0	8
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	10	0	10
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	6	0	6
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	9	0	9
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	15	0	15
Other (General) Violations Identified During Complaint Investigations	0	0	0

SACRAMENTO COUNTY ENVIRONMENTAL MANAGEMENT DEPARTMENT

Number of Employees Housed in Permitted Facilities.....	720
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	23
Inactive Facilities.....	42
Illegal Facilities Discovered.....	0
Complaints Received.....	0
Staff Hours Dedicated.....	148
Pre-Occupancy Inspections.....	23
Pre-Occupancy Reinspections.....	16
Occupancy Inspections.....	0
Occupancy Reinspections.....	0
Illegal Facility Inspections.....	0
Illegal Facility Reinspections.....	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$4,600.00
Fee for Employee / MH - RV Lot.....	\$27.00
Total of Fees for Employee / MH - RV Lot.....	\$19,440.00
Fee for Reinspection.....	\$178.00
Total of Reinspection Fees.....	\$2,484.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP.....	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations.....	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$26,929.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	36	0	36
Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	55	0	55
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	60	0	60
Electrical Violations Identified During Complaint Investigations	0	1	0
Mechanical Violations Identified During Regular Inspections	20	0	20
Mechanical Violations Identified During Complaint Investigations	0	1	0
Plumbing Violations Identified During Regular Inspections	29	0	29
Plumbing Violations Identified During Complaint Investigations	0	1	0
Other (General) Violations Identified During Regular Inspections	15	0	15
(General) Violations Identified During Complaint Investigations	0	14	0

SAN JOAQUIN COUNTY DEPARTMENT OF ENVIRONMENTAL HEALTH

Number of Employees Housed in Permitted Facilities.....	368
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	11
Permits to Operate Issued.....	21
Inactive Facilities.....	3
Illegal Facilities Discovered.....	0
Complaints Received.....	1
Staff Hours Dedicated.....	184
Pre-Occupancy Inspections.....	3
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	21
Occupancy Reinspections.....	1
Illegal Facility Inspections.....	0
Illegal Facility Reinspections.....	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	1
Cases Prosecuted by the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$50.00
Total of Fees for Permit to Operate Issuance.....	\$1,050.00
Fee for Employee / MH - RV Lot.....	\$15.00
Total of Fees for Employee / MH - RV Lot.....	\$5,520.00
Fee for Reinspection.....	\$152.00
Total of Reinspection Fees.....	\$121.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP.....	\$290.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations.....	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$7,198.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	18	0	18
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	17	0	17
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	8	0	8
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	5	0	5
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	13	0	13
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	21	0	21
Other (General) Violations Identified During Complaint Investigations	0	0	0

SAN MATEO COUNTY ENVIRONMENTAL HEALTH

Number of Employees Housed in Permitted Facilities	256
Number of Employees Housed in Illegal Facilities . . . . .	.0
Facilities Exempted from Permit to Operate . . . . .	.0
Permits to Operate Issued	17
Inactive Facilities . . . . .	.0
Illegal Facilities Discovered . . . . .	.0
Complaints Received . . . . .	.0
Staff Hours Dedicated	187
Pre-Occupancy Inspections . . . . .	.0
Pre-Occupancy Reinspections . . . . .	.0
Occupancy Inspections	17
Occupancy Reinspections . . . . .	.5
Illegal Facility Inspections . . . . .	.0
Illegal Facility Reinspections . . . . .	.0
Civil Citations Issued . . . . .	.0
Cases Referred to the District Attorney/AG . . . . .	.0
Cases Prosecuted by the District Attorney/AG . . . . .	.0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$3,400.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$6,912.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$10,717.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	28	0	28
Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	32	0	32
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	6	0	6
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	7	0	7
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	16	0	16
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	18	0	18
(General) Violations Identified During Complaint Investigations	0	0	0

SANTA CRUZ COUNTY ENVIRONMENTAL HEALTH

Number of Employees Housed in Permitted Facilities.....	150
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	7
Inactive Facilities.....	10
Illegal Facilities Discovered.....	0
Complaints Received.....	0
Staff Hours Dedicated.....	43
Pre-Occupancy Inspections.....	7
Pre-Occupancy Reinspections.....	6
Occupancy Inspections.....	0
Occupancy Reinspections.....	0
Illegal Facility Inspections.....	0
Illegal Facility Reinspections.....	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$562.00
Total of Fees for Permit to Operate Issuance.....	\$3,934.00
Fee for Employee / MH - RV Lot.....	\$37.00
Total of Fees for Employee / MH - RV Lot.....	\$5,550.00
Fee for Reinspection.....	\$221.00
Total of Reinspection Fees.....	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP.....	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations.....	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$10,304.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	13	0	13
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	36	0	36
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	8	0	8
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	8	0	8
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	6	0	6
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	42	0	42
Other (General) Violations Identified During Complaint Investigations	0	0	0

STANISLAUS COUNTY DEPARTMENT OF ENVIRONMENTAL RESOURCES

Number of Employees Housed in Permitted Facilities	79
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.	0
Permits to Operate Issued.	5
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	52
Pre-Occupancy Inspections	1
Pre-Occupancy Reinspections	0
Occupancy Inspections	4
Occupancy Reinspections	0
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$1,000.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$2,268.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$3,673.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	0	0	0
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	0	0	0
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	0	0	0
Other (General) Violations Identified During Complaint Investigations	0	0	0

TULARE COUNTY RESOURCE MANAGEMENT AGENCY

Number of Employees Housed in Permitted Facilities.....	1,276
Number of Employees Housed in Illegal Facilities.....	31
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	157
Inactive Facilities.....	16
Illegal Facilities Discovered.....	5
Complaints Received.....	12
Staff Hours Dedicated.....	1,389
Pre-Occupancy Inspections.....	3
Pre-Occupancy Reinspections.....	3
Occupancy Inspections.....	148
Occupancy Reinspections.....	62
Illegal Facility Inspections.....	0
Illegal Facility Reinspections.....	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$31,400.00
Fee for Employee / MH - RV Lot.....	\$27.00
Total of Fees for Employee / MH - RV Lot.....	\$34,452.00
Fee for Reinspection.....	\$50.00
Total of Reinspection Fees.....	\$3,940.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP.....	\$3,961.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations.....	\$3,738.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$77,768.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	90	0	90
Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	94	0	94
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	71	0	71
Electrical Violations Identified During Complaint Investigations	0	1	1
Mechanical Violations Identified During Regular Inspections	50	0	50
Mechanical Violations Identified During Complaint Investigations	0	1	1
Plumbing Violations Identified During Regular Inspections	20	0	20
Plumbing Violations Identified During Complaint Investigations	0	1	1
Other (General) Violations Identified During Regular Inspections	29	0	29
Other (General) Violations Identified During Complaint Investigations	0	14	14

Appendix F: Multifamily Housing Program – Supportive Housing (Tenant Characteristics)

California’s Multifamily Housing Program — Supportive Housing (MHP-SH) helps fund housing that is both affordable and includes supportive services.

Purpose: Provide affordable homes for people who need extra support to live stable lives. (affordable rental housing)

- **Serves:** People with disabilities, people experiencing or at risk of homelessness, others who need extra support.
- **Funded by:** Voter-approved housing bond funds from the Housing and Emergency Trust Fund Acts of 2002 (Proposition 46) and 2006 (Proposition 1C).

Those who use funding from the MHP-SH are required to submit reports to HCD describing the characteristics of their tenants, beginning the second year after the housing is occupied. For 2018-19, HCD received reports from 95 of 105 MHP-SH developments. The 95 developments include 2,804 units restricted under MHP-SH and were occupied by 3,224 tenant households during some part of the reporting period.¹

Prior to moving into supportive housing:

- 74.4 percent of the tenant households experienced homelessness.
- 25.6 percent were at risk of homelessness. (A person is considered “at risk of homelessness” if their income is less than 20 percent of California’s median income.)

Units funded by MHP-SH are required to be occupied by people who require supportive services in one or more of five specific categories. Of the 3,224 tenant households described in the reports:

- 59.6 percent were living with mental illness
- 20.6 percent had a long-term chronic health condition
- 9.7 percent were living with chronic substance abuse
- 5.5 percent had a developmental disability
- 4.6 percent were living with HIV/AIDS.

All of the households living in MHP-SH units had extremely low incomes.

¹ There are more households than there are units because some units were vacated by a tenant and re-rented to a second tenant during part of the reporting year.

MHP-SH Household Annual Income

ANNUAL INCOME	TENANT HOUSEHOLDS	PERCENTAGE
\$5,000 or less	497	15.5%
\$5,001 to \$10,000	249	7.7%
\$10,001 to \$15,000	1,948	60.4%
\$15,001 to \$20,000	252	7.8%
Greater than \$20,000	278	8.6%

The primary source of this income was public disability programs — 66.4 percent of the tenants received income from Supplemental Security Income, Social Security Disability, or Veterans Disability. Approximately 9.7 percent received income from employment.

MHP-SH Household Sources of Income

SOURCES OF INCOME	TENANT HOUSEHOLDS*	PERCENTAGE*
Public Disability Assistance	2,142	66.4%
Retirement Income	527	16.3%
General Assistance	341	10.6%
Employment	314	9.7%
Other	152	4.7%
CalWORKs	97	3.0%
Unemployment Insurance	9	0.3%

*May include more than one source of income per tenant household.

These households largely remained stable, as 77.3 percent lived in their unit for more than two years. A total of 87.5 percent of households lived in their unit for more than one year.

MHP-SH Occupancy Length

LENGTH OF STAY	TENANT HOUSEHOLDS	PERCENTAGE
6 months or less	183	5.7%
Over 6 months to 1 year	220	6.8%
Over 1 year to 2 years	330	10.2%
Over 2 years	2,491	77.3%

