

# Grantee: California

## Grant: P-19-CA-06-0DD2

### July 1, 2021 thru September 30, 2021 Performance

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**Grant Number:**

P-19-CA-06-0DD2

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$1,017,399,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$1,017,399,000.00

## Disasters:

### Declaration Number

FEMA-4382-CA

FEMA-4407-CA

## Narratives

### Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities.

#### 1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed.

The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand.

The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

#### 2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History.

The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage.

The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

### Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over

147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused



warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County.

**I. Anticipated Unmet Recovery Needs**

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs. As shown in the table below, the recovery needs far exceed the available resources.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD uses to determine serious unmet needs for the major disasters covered by Public Laws 115 -254 and Public Law 116-20, HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disparately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following figure provides a summary of disaster impacts from DR-4382 and DR- 4407 across three categories: housing, infrastructure, and economic revitalization.

Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding make up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

**Housing**

\$14,876,576,401

\$11,651,196,156

\$3,225,380,246

45%

**Infrastructure**

\$5,643,628,499

\$2,805,280,125

\$2,838,348,374

39%

**Economic Revitalization**

\$2,451,825,534

\$1,282,847,617

\$1,168,977,918

16%

**Total**

\$22,972,030,435

\$15,739,323,897

\$7,232,706,538

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Budget**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Obligated**

B-19-DV-06-0001

**This Report Period**

\$69,532,291.40

\$33,535,499.87

\$35,996,791.53

\$69,532,291.40

\$33,535,499.87

\$35,996,791.53

\$1,150,000.00

\$300,000.00

**To Date**

\$261,175,133.50

\$123,694,053.04

\$137,481,080.46

\$261,175,133.50

\$123,694,053.04

\$137,481,080.46

\$3,370,000.00

\$1,510,000.00



B-19-DV-06-0002	\$850,000.00	\$1,860,000.00
<b>Total Funds Drawdown</b>	<b>\$1,277,564.05</b>	<b>\$1,570,943.30</b>
B-19-DV-06-0001	\$494,038.25	\$787,417.50
B-19-DV-06-0002	\$783,525.80	\$783,525.80
<b>Program Funds Drawdown</b>	<b>\$1,277,564.05</b>	<b>\$1,570,943.30</b>
B-19-DV-06-0001	\$494,038.25	\$787,417.50
B-19-DV-06-0002	\$783,525.80	\$783,525.80
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$1,277,564.05</b>	<b>\$1,906,019.55</b>
B-19-DV-06-0001	\$494,038.25	\$923,271.25
B-19-DV-06-0002	\$783,525.80	\$982,748.30
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
State of California	\$ 1,277,564.05	\$ 1,906,019.55

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.01%	N/A
Minimum Non Federal Match	\$ .00	\$ .00	\$ .00
Overall Benefit Amount	\$682,292,128.00	\$152,946,882.10	\$ .00
Limit on Public Services	\$ .00	\$2,000,000.00	\$ .00
Limit on Admin/Planning	\$ .00	\$42,695,960.00	\$ .00
Limit on Admin	\$ .00	\$40,695,960.00	\$ .00
Most Impacted and Distressed	\$ .00	\$201,442,878.40	\$ .00

### Overall Progress Narrative:

The OOR Program is continuing with survey intake, the Program received 1,536 total survey responses, 1,027 of which are LMI and 1,521 are located in MID area. The Program continues to invite survey respondents in priority tiers to complete applications, the Program is currently working with 753 applications in stages from initial entry to submitted and in-processing. The Program continued to build a strong case management presence and currently has 11 case managers across the disaster area to assist disaster survivors with surveys and applications. Case managers are actively processing program applications working directly with applicants, additionally, they continue reviewing submitted surveys and inviting additional respondents to apply based on prioritization tier. The Program continues local outreach within the disaster areas, also continues to work with local governments and community organizations by sending out informational materials and participating in events where the program team offers program overview presentations.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$572,365.30	\$50,869,950.00	\$703,864.05
B-19-DV-06-0001	\$230,747.75	\$24,417,576.00	\$362,246.50
B-19-DV-06-0002	\$341,617.55	\$26,452,374.00	\$341,617.55
2018 Infrastructure, 2018 Infrastructure	\$0.00	\$317,428,488.00	\$0.00
B-19-DV-06-0001	\$0.00	\$152,365,674.24	\$0.00
B-19-DV-06-0002	\$0.00	\$165,062,813.76	\$0.00
2018 Multifamily Housing, 2018 Multifamily Housing	\$0.00	\$250,687,114.00	\$0.00
B-19-DV-06-0001	\$0.00	\$120,329,814.72	\$0.00
B-19-DV-06-0002	\$0.00	\$130,357,299.28	\$0.00
2018 Owner Occupied Reconstruction, 2018 Owner	\$705,198.75	\$205,107,638.00	\$867,079.25
B-19-DV-06-0001	\$263,290.50	\$98,451,666.24	\$425,171.00
B-19-DV-06-0002	\$441,908.25	\$106,655,971.76	\$441,908.25
2018 Planning, 2018 Planning	\$0.00	\$86,217,000.00	\$0.00
B-19-DV-06-0001	\$0.00	\$41,384,160.00	\$0.00
B-19-DV-06-0002	\$0.00	\$44,832,840.00	\$0.00
2018 Workforce Development, 2018 Workforce	\$0.00	\$40,695,960.00	\$0.00
B-19-DV-06-0001	\$0.00	\$19,534,060.80	\$0.00
B-19-DV-06-0002	\$0.00	\$21,161,899.20	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 2018 Administration / 2018 Administration**



**Grantee Activity Number: 2018 Administration**

**Activity Title: 2018 Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

2018 Administration

**Project Title:**

2018 Administration

**Projected Start Date:**

11/30/2020

**Projected End Date:**

11/30/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of California

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Budget**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Obligated**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Funds Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Drawdown**

B-19-DV-06-0001

B-19-DV-06-0002

**Program Income Received**

B-19-DV-06-0001

B-19-DV-06-0002

**Total Funds Expended**

State of California

B-19-DV-06-0001

B-19-DV-06-0002

**Most Impacted and Distressed Expended**

B-19-DV-06-0001

B-19-DV-06-0002

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Jul 1 thru Sep 30, 2021**

**To Date**

\$0.00	\$40,695,960.00
\$0.00	\$19,534,060.80
\$0.00	\$21,161,899.20
\$0.00	\$40,695,960.00
\$0.00	\$19,534,060.80
\$0.00	\$21,161,899.20
\$550,000.00	\$1,650,000.00
\$0.00	\$650,000.00
\$550,000.00	\$1,000,000.00
\$572,365.30	\$703,864.05
\$230,747.75	\$362,246.50
\$341,617.55	\$341,617.55
\$572,365.30	\$703,864.05
\$230,747.75	\$362,246.50
\$341,617.55	\$341,617.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$572,365.30	\$1,002,392.80
\$572,365.30	\$1,002,392.80
\$230,747.75	\$461,552.75
\$341,617.55	\$540,840.05

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

**This Period**

**To Date**

\$ 0.00	\$ 0.00
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**Activity Description:**



funds for carrying out administration activities to administer the grant

**Location Description:**

**Activity Progress Narrative:**

The Program’s Construction Management Services vendor conducted the first round of initial site visits; the Programs construction manager will be conducting site visits to complete damage assessments and environmental review of individual sites.

The OOR Program is continuing with survey intake, the Program received 1,536 total survey responses, 1,027 of which are LMI and 1,521 are located in MID area. The Program continues to invite survey respondents in priority tiers to complete applications, the Program is currently working with 753 applications in stages from initial entry to submitted and in-processing.

The Program continued to build a strong case management presence and currently has 11 case managers across the disaster area to assist disaster survivors with surveys and applications. Case managers are actively processing program applications working directly with applicants, additionally, they continue reviewing submitted surveys and inviting additional respondents to apply based on prioritization tier.

The Program continues local outreach within the disaster areas, also continues to work with local governments and community organizations by sending out informational materials and participating in events where the program team offers program overview presentations.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2018 Owner Occupied Reconstruction / 2018 Owner**



**Grantee Activity Number: 2018 Owner Occupied Recon LM**

**Activity Title: 2018 Owner Occupied Recon LM**

<b>Activity Type:</b> Rehabilitation/reconstruction of residential structures	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 2018 Owner Occupied Reconstruction	<b>Project Title:</b> 2018 Owner Occupied Reconstruction
<b>Projected Start Date:</b> 12/31/2020	<b>Projected End Date:</b> 12/30/2026
<b>Benefit Type:</b> Direct Benefit (Households)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> State of California

Overall	Jul 1 thru Sep 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$141,575,346.60
B-19-DV-06-0001	\$0.00	\$67,916,166.37
B-19-DV-06-0002	\$0.00	\$73,659,180.23
<b>Total Budget</b>	\$0.00	\$141,575,346.60
B-19-DV-06-0001	\$0.00	\$67,916,166.37
B-19-DV-06-0002	\$0.00	\$73,659,180.23
<b>Total Obligated</b>	\$600,000.00	\$1,720,000.00
B-19-DV-06-0001	\$300,000.00	\$860,000.00
B-19-DV-06-0002	\$300,000.00	\$860,000.00
<b>Total Funds Drawdown</b>	\$705,198.75	\$867,079.25
B-19-DV-06-0001	\$263,290.50	\$425,171.00
B-19-DV-06-0002	\$441,908.25	\$441,908.25
<b>Program Funds Drawdown</b>	\$705,198.75	\$867,079.25
B-19-DV-06-0001	\$263,290.50	\$425,171.00
B-19-DV-06-0002	\$441,908.25	\$441,908.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$705,198.75	\$903,626.75
State of California	\$705,198.75	\$903,626.75
B-19-DV-06-0001	\$263,290.50	\$461,718.50
B-19-DV-06-0002	\$441,908.25	\$441,908.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**





**Location Description:**

**Activity Progress Narrative:**

The Program's Construction Management Services vendor conducted the first round of initial site visits; the Programs construction manager will be conducting site visits to complete damage assessments and environmental review of individual sites.

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**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/50
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0





# of Targeted Section 3 Labor 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/400
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/400

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/200	0/200	0/400	0
# Owner Households	0	0	0	0/200	0/200	0/400	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

