

Grantee: California

Grant: P-17-CA-06-HIM1

July 1, 2022 thru September 30, 2022 Performance

Grant Number: P-17-CA-06-HIM1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$124,155,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$124,155,000.00	Estimated PI/RL Funds:	
Total Budget: \$124,155,000.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$35,298,383.30	\$127,260,010.64
B-18-DP-06-0001	\$35,298,383.30	\$115,615,556.39
B-19-DP-06-0001	\$0.00	\$11,644,454.25
Total Budget	\$35,298,383.30	\$127,260,010.64
B-18-DP-06-0001	\$35,298,383.30	\$115,615,556.39
B-19-DP-06-0001	\$0.00	\$11,644,454.25
Total Obligated	\$18,054,933.03	\$90,984,461.28
B-18-DP-06-0001	\$18,054,933.03	\$79,340,007.03
B-19-DP-06-0001	\$0.00	\$11,644,454.25
Total Funds Drawdown	\$18,457,890.23	\$35,272,142.36
B-18-DP-06-0001	\$18,145,174.66	\$29,011,206.74
B-19-DP-06-0001	\$312,715.57	\$6,260,935.62
Program Funds Drawdown	\$18,457,890.23	\$35,272,142.36
B-18-DP-06-0001	\$18,145,174.66	\$29,011,206.74
B-19-DP-06-0001	\$312,715.57	\$6,260,935.62
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$18,693,361.49	\$36,626,927.09
B-18-DP-06-0001	\$18,145,174.66	\$33,838,177.04
B-19-DP-06-0001	\$548,186.83	\$2,788,750.05
HUD Identified Most Impacted and Distressed	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 0.00	\$ 14,075.77
Mendocino County	\$ 3,240.48	\$ 35,948.24
Santa Barbara County	\$ 0.00	\$ 8,599.33
Sonoma County	\$ 69,090.16	\$ 100,887.17
State of California	\$ 12,791,055.26	\$ 26,362,878.11
City of Napa	\$ 3,117.80	\$ 36,141.43
City of Santa Rosa	\$ 3,537,994.05	\$ 3,537,994.05
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 0.00	\$ 4,163,512.22
County of Sonoma	\$ 4,111.18	\$ 4,111.18
County of Ventura	\$ 298,896.64	\$ 357,657.67
County of Yuba	\$ 3,552.78	\$ 22,818.78
Housing Authority of the City of San Buenaventura 1	\$ 1,982,303.14	\$ 1,982,303.14

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	91.20%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$81,231,062.50	\$108,666,564.39	\$.00



Limit on Public Services	\$18,623,250.00	\$.00	\$.00
Limit on Admin/Planning	\$6,207,750.00	\$8,110,625.00	\$.00
Limit on Admin	\$24,831,000.00	\$8,110,625.00	\$.00
Most Impacted and Distressed	\$99,324,000.00	\$114,155,064.39	\$18,657.50

Overall Progress Narrative:

2017 Administrative Costs: HCD is in the process of finalizing Direct Labor, Indirect Costs, and Statewide Allocation costs for the periods of March 1st, 2022, through June 30th, 2022, for Fiscal Year 2021/2022 and July 1st, 2022, through August 31st, 2022, for the Fiscal Year 2022/2023. HCD anticipates that the drawdowns for this period will be reflected in DRGR in the 2022 4th quarter Quarterly Performance Report.

Owner Occupied: The OOR Program removed key obstacles to processing 2017 Program applicants this quarter. Areas of progress include obtaining a key exemption for Section 106 clearance from the State Historic Preservation Officer (SHPO). Furthermore, the Program closed all surveys for the 2017 and 2018 grant years on July 30, 2022.

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which one project is under review, 6 conditional commitments have been issued, and 15 AUGFs/ Notices to Proceed have been executed. At this time, there are 12 projects currently under construction.

2017 Infrastructure: All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received eight DR-Infrastructure project applications from the four subrecipients. Of the total eight submitted projects, one project has received an NTP and completed construction, four projects are pending NTP approval by HCD, and three projects are in the environmental review process.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$363,815.50	\$8,110,625.00	\$7,691,769.17
B-18-DP-06-0001	(\$66,635.70)	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$430,451.20	\$1,902,875.00	\$1,383,395.90
2017 Infrastructure, 2017 Infrastructure	(\$117,735.63)	\$36,154,652.00	\$4,877,539.72
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	(\$117,735.63)	\$36,154,652.00	\$4,877,539.72
2017 Multifamily Housing, 2017 Multifamily Housing	\$17,752,482.52	\$70,319,602.00	\$18,737,611.83
B-18-DP-06-0001	\$17,752,482.52	\$70,319,602.00	\$18,737,611.83
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$459,327.84	\$47,627,648.00	\$3,965,221.64
B-18-DP-06-0001	\$459,327.84	\$47,627,648.00	\$3,965,221.64
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

Activities

Project # / 2017 HIM Administration / 2017 HIM Administration



Grantee Activity Number: 2017 Administration

Activity Title: 2017 Administration

Activity Type:

Administration

Project Number:

2017 HIM Administration

Projected Start Date:

08/21/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2017 HIM Administration

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,221,250.00
B-18-DP-06-0001	\$0.00	\$8,110,625.00
B-19-DP-06-0001	\$0.00	\$8,110,625.00
Total Budget	\$0.00	\$16,221,250.00
B-18-DP-06-0001	\$0.00	\$8,110,625.00
B-19-DP-06-0001	\$0.00	\$8,110,625.00
Total Obligated	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Funds Drawdown	\$363,815.50	\$7,691,769.17
B-18-DP-06-0001	(\$66,635.70)	\$6,308,373.27
B-19-DP-06-0001	\$430,451.20	\$1,383,395.90
Program Funds Drawdown	\$363,815.50	\$7,691,769.17
B-18-DP-06-0001	(\$66,635.70)	\$6,308,373.27
B-19-DP-06-0001	\$430,451.20	\$1,383,395.90
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$363,815.50	\$8,515,459.24
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$363,815.50	\$8,515,459.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
 Department of Housing and Community Development



Activity Progress Narrative:

HCD is in the process of finalizing Direct Labor, Indirect Costs, and Statewide Allocation costs for the periods of March 1st, 2022, through June 30th, 2022, for Fiscal Year 2021/2022 and July 1st, 2022, through August 31st, 2022, for the Fiscal Year 2022/2023. HCD anticipates that the drawdowns for this period will be reflected in DRGR in the 2022 4th quarter Quarterly Performance Report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 HIM Infrastructure / 2017 HIM Infrastructure



Grantee Activity Number: D172-IFPC-CCL01

Activity Title: City of Clearlake - Sulphur Fire Road

Activity Type:

Construction/reconstruction of streets

Project Number:

2017 HIM Infrastructure

Projected Start Date:

09/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Infrastructure

Projected End Date:

07/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Clearlake

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,568,576.00
B-18-DP-06-0001	\$0.00	\$8,784,288.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Budget	\$0.00	\$17,568,576.00
B-18-DP-06-0001	\$0.00	\$8,784,288.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Obligated	\$0.00	\$8,784,288.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Funds Drawdown	\$0.00	\$4,163,512.22
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$4,163,512.22
Program Funds Drawdown	\$0.00	\$4,163,512.22
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$4,163,512.22
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,163,512.22
Clearlake	\$0.00	\$4,163,512.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

This activity will rehabilitate roadways along approximately 8.17 miles of existing roadway in the northwest area of the City of Clearlake. The roadways were damaged by the 2017 Sulphur Fire, both during the response to the incident and during the recovery efforts.

Location Description:

The project is approximately 8.17 miles of Lakeshore Drive and connects roadways in the City of Clearlake. The latitude/longitude at the center is 38.973, -122.673.

Activity Progress Narrative:



The last day of work on the project site was July 14, 2022. The Notice of Completion was prepared and filed. A recorded copy has been returned to the City and the final payment of retainage will occur after 35 days have been passed and when Labor Compliance records have been finalized in accordance to all requirements. Final payment will not be issued until compliance is achieved. The team is working with the contractor to finalize all documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 HIM Multi-Family Housing / 2017 HIM Multi-Family



Grantee Activity Number: 2017 MHP County of Mendocino

Activity Title: Acorn Valley Plaza

Activity Type:

Construction of new housing

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

05/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Mendocino County

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$13,183,556.00
\$6,443,278.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$6,443,278.00	\$13,183,556.00
\$6,443,278.00	\$6,591,778.00
\$0.00	\$6,591,778.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$3,240.48	\$26,595.27
\$3,240.48	\$26,595.27
\$0.00	\$0.00
\$3,240.48	\$26,595.27
\$3,240.48	\$26,595.27
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,240.48	\$35,948.24
\$3,240.48	\$35,948.24
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

County of Mendocino

Activity Progress Narrative:

Developer and County, at the request of the regional water board, is doing additional phase 2 soil testing prior



to publication of EAS and FONSI/NOI. Estimated Construction Start in Q1 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Santa Barbara County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,177,408.00
B-18-DP-06-0001	\$529,854.00	\$588,704.00
B-19-DP-06-0001	\$0.00	\$588,704.00
Total Budget	\$529,854.00	\$1,177,408.00
B-18-DP-06-0001	\$529,854.00	\$588,704.00
B-19-DP-06-0001	\$0.00	\$588,704.00
Total Obligated	\$0.00	\$58,850.00
B-18-DP-06-0001	\$0.00	\$58,850.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$8,599.33
B-18-DP-06-0001	\$0.00	\$8,599.33
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$8,599.33
B-18-DP-06-0001	\$0.00	\$8,599.33
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,599.33
Santa Barbara County	\$0.00	\$8,599.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

County of Santa Barbara

Activity Progress Narrative:

Escalante is working routing for NTP to close by end of the year.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0003

Activity Title: Linda Tunis Senior Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

09/01/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jul 1 thru Sep 30, 2022

\$0.00

\$2,205,271.00

\$0.00

\$2,205,271.00

\$2,205,271.00

\$0.00

\$2,205,271.00

\$2,205,271.00

\$0.00

\$545,252.42

\$545,252.42

\$0.00

\$545,252.42

\$545,252.42

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$545,252.42

\$545,252.42

\$0.00

\$0.00

\$0.00

To Date

\$4,410,542.00

\$2,205,271.00

\$2,205,271.00

\$4,410,542.00

\$2,205,271.00

\$2,205,271.00

\$2,205,271.00

\$2,205,271.00

\$0.00

\$545,252.42

\$545,252.42

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$545,252.42

\$545,252.42

\$0.00

\$0.00

\$0.00

Activity Description:

Rehabilitation of the Scottish Rite Event Center into 26 units of new permanent, affordable rental housing for very low and extremely low-income seniors.

Location Description:

600 Acacia Lane, Santa Rosa, CA 95409

Activity Progress Narrative:

Construction has completed and a Ribbon Cutting ceremony is planned for October 25th, 2022. Financing



conversion will occur in Q4 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: D171-MFDC-M0004
Activity Title: 3575 Mendocino Avenue Phase I

Activity Type:
 Construction of new housing

Project Number:
 2017 HIM Multi-Family Housing

Projected Start Date:
 11/30/2021

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 2017 HIM Multi-Family Housing

Projected End Date:
 12/31/2023

Completed Activity Actual End Date:

Responsible Organization:
 City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
Total Budget	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
Total Obligated	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,754,345.94	\$11,845,732.24
B-18-DP-06-0001	\$11,754,345.94	\$11,845,732.24
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,754,345.94	\$11,845,732.24
B-18-DP-06-0001	\$11,754,345.94	\$11,845,732.24
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$11,754,345.94	\$11,845,732.24
City of Santa Rosa	\$0.00	\$0.00
State of California	\$11,754,345.94	\$11,845,732.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403



Activity Progress Narrative:

City of Santa Rosa submitted a construction draw request for 5.4 million. HCD worked with HUD staff to provide additional supporting documents to validate the eligible activity. Construction is proceeding on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0007

Activity Title: The Cannery at Railroad Square

Activity Type:
Construction of new housing

Project Number:
2017 HIM Multi-Family Housing

Projected Start Date:
06/29/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 HIM Multi-Family Housing

Projected End Date:
08/31/2050

Completed Activity Actual End Date:

Responsible Organization:
City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,624,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$10,312,000.00
Total Budget	\$0.00	\$20,624,000.00
B-18-DP-06-0001	\$0.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$10,312,000.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Santa Rosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Cannery at Railroad Square includes 128 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income ("AMI") in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager's unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

Location Description:

3 West Third Street, Santa Rosa, CA 95404



Activity Progress Narrative:

Closed escrow yesterday and will begin construction on Monday 10/24/22

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0011

Activity Title: Central Terrace

Activity Type:

Construction of new housing

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

04/30/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,771,212.00
B-18-DP-06-0001	\$0.00	\$885,606.00
B-19-DP-06-0001	\$0.00	\$885,606.00
Total Budget	\$0.00	\$1,771,212.00
B-18-DP-06-0001	\$0.00	\$885,606.00
B-19-DP-06-0001	\$0.00	\$885,606.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Central Terrace is a proposed new construction, special needs affordable housing development located in Oxnard. Central Terrace will provide 86 new housing units for low- and extremely low-income families, including 35 units for persons experiencing homelessness with or without a disability, and one unit for an on-site manager. The proposed site plan consists of one five-story building with four residential floors over a concrete podium. On-site amenities include a community room, interior courtyard, wrap-around balcony and terrace, laundry room in each floor, bicycle storage. The site is rectangular in shape, vacant and roughly level. Adjacent land uses include residential to the west, commercial to the south and a mix of commercial and residential to the north and east. The project is within 1/4 mile of the Oxnard Transit Center and a nonprofit healthcare clinic. The project is



within 1/2 mile of a park, a library, pharmacy, a large-scale grocery store, and downtown Oxnard.

Location Description:

217-235 East 6th Street, Oxnard, Ca 93036

Activity Progress Narrative:

Central Terrace is proceeding with construction according to schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D171-MFDC-M0013

Activity Title: 1297 Park Avenue

Activity Type:

Construction of new housing

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

09/10/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,390,648.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$695,324.00
Total Budget	\$0.00	\$1,390,648.00
B-18-DP-06-0001	\$0.00	\$695,324.00
B-19-DP-06-0001	\$0.00	\$695,324.00
Total Obligated	\$0.00	\$20,013.00
B-18-DP-06-0001	\$0.00	\$20,013.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$14,075.77
B-18-DP-06-0001	\$0.00	\$14,075.77
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$14,075.77
B-18-DP-06-0001	\$0.00	\$14,075.77
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,075.77
Butte County	\$0.00	\$14,075.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

Location Description:

1297 Park Avenue, Chico, CA 95928



Activity Progress Narrative:

1297 Park had a construction delay when an previously unknown underground storage tank was discovered and ER remediation has to occur. Estimated construction completion in Q1/Q2 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0016

Activity Title: 414 Petaluma

Activity Type:

Construction of new housing

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

04/11/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

08/30/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,913,000.00
B-18-DP-06-0001	\$1,456,500.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$1,456,500.00
Total Budget	\$1,456,500.00	\$2,913,000.00
B-18-DP-06-0001	\$1,456,500.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$1,456,500.00
Total Obligated	\$1,456,500.00	\$1,456,500.00
B-18-DP-06-0001	\$1,456,500.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,111.18	\$4,111.18
B-18-DP-06-0001	\$4,111.18	\$4,111.18
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,111.18	\$4,111.18
B-18-DP-06-0001	\$4,111.18	\$4,111.18
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$4,111.18	\$4,111.18
County of Sonoma	\$4,111.18	\$4,111.18
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The proposed project is the development of 44 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City’s affordable housing needs for low-income residents of the City by providing 44 units of affordable housing, Additionally, the project is an urban in-fill project located within the City of Petaluma.

Location Description:



Activity Progress Narrative:

HCD executed a Notice to Proceed for the 414 Petaluma project on April 4, 2022, and the project loan closing occurred on April 5, 2022, with construction beginning on April 8, 2022. Construction continues according to schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0027

Activity Title: Valley Lodge Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

10/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:

Responsible Organization:

City of Napa

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$840,188.00
B-18-DP-06-0001	\$0.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$420,094.00
Total Budget	\$0.00	\$840,188.00
B-18-DP-06-0001	\$0.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$420,094.00
Total Obligated	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Napa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Valley Lodge Apartments is an existing 54-unit motel with one additional manager's unit. The project will convert the motel into a supportive housing project providing permanent homes for at least 54 persons experiencing homelessness. Twenty of the units would be dedicated to people who meet the definition of "Homeless," 20 would be for people who meet the definition of "Chronically Homeless, and 14 would be set aside for young people meeting the definition of "Homeless Youth, or "Youth at Risk of Homelessness."

Location Description:



Activity Progress Narrative:

Valley Lodge has been issued an NTP and will begin construction in Q4 of 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 HIM Owner Occupied Reconstruction / 2017 HIM

Grantee Activity Number: 2017 Owner Occupied Recon UN

Activity Title: 2017 Owner Occupied Recon UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 HIM Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
Total Budget	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-06-0001	\$0.00	\$3,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,642.21	\$709,876.03
B-18-DP-06-0001	\$34,642.21	\$709,876.03
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,642.21	\$709,876.03
B-18-DP-06-0001	\$34,642.21	\$709,876.03
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$34,642.21	\$733,706.42
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$34,642.21	\$733,706.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:



Activity Progress Narrative:

Owner Occupied: The OOR Program removed key obstacles to processing 2017 Program applicants this quarter. Areas of progress include obtaining a key exemption for Section 106 clearance from the State Historic Preservation Officer (SHPO). Furthermore, the Program closed all surveys for the 2017 and 2018 grant years on July 30, 2022.

On June 22, 2022, the Program received the Authority to Use Government Funds (AUGF) from HUD as part of the 2017 and 2018 Tier I Environmental Assessment.

On August 8, 2022, the Program received confirmation from the State Historic Preservation Officer (SHPO) of a key exemption allowing a disaster recovery rebuild to exceed the original footprint of the home by 20% and still be considered as part of the “same footprint” for the purposes of Section 106 clearance as part of the required Tier 2 environmental review. This cleared the way for design and scoping for 2017 projects and allowed the Program to begin processing these applicants in earnest.

The final survey count for the 2017 OOR Program was 1,028 surveys, 498 are LMI and 947 are in the MID. As applications continue to process out via ineligibility or withdrawal, the pool of active applications is now 51 active applications, 35 of which are actively in the design process with the Construction Management services vendor. There were no awards or project starts this quarter for the 2017 grant year. 1 project remains under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Infrastructure / 2017 Infrastructure



Grantee Activity Number: 2017 Infrastructure

Activity Title: 2017 Infrastructure

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

2017 Infrastructure

Projected Start Date:

08/17/2020

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/16/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$1,914,582.50
\$0.00	\$957,291.25
\$0.00	\$957,291.25
\$0.00	\$1,914,582.50
\$0.00	\$957,291.25
\$0.00	\$957,291.25
\$0.00	\$957,291.25
\$0.00	\$0.00
\$0.00	\$957,291.25
(\$117,735.63)	\$714,027.50
\$0.00	\$0.00
(\$117,735.63)	\$714,027.50
(\$117,735.63)	\$714,027.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$117,735.63	\$1,034,792.43
\$0.00	\$0.00
\$117,735.63	\$1,034,792.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County,

Activity Progress Narrative:

Subrecipient Agreements: All four DR-Infrastructure subrecipients have fully executed master standard agreements.
Project Applications: HCD received eight DR-Infrastructure project applications and has approved five of the applications. Of the eight applications, four applications are for the construction/rehabilitation of public facilities, two applications are matching funds for FEMA Public Assistance projects, and two applications are matching funds for FEMA Hazard Mitigation Grant Program projects.
Projects: One project has received a notice to proceed (NTP) with construction and construction is now complete (City of Clearlake Lakeshore – San Joaquin project). Five projects are in the NTP approval process with HCD and the remaining three projects need completed environmental reviews until HCD can proceed with processing the NTPs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Multifamily Housing / 2017 Multifamily Housing



Grantee Activity Number: 2017 MHP City of Napa

Activity Title: Heritage House & Valle Verde

Activity Type:
Construction of new housing

Project Number:
2017 Multifamily Housing

Projected Start Date:
05/09/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
07/31/2023

Completed Activity Actual End Date:

Responsible Organization:
City of Napa

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,699,548.00
B-18-DP-06-0001	\$2,624,774.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$2,849,774.00
Total Budget	\$2,624,774.00	\$5,699,548.00
B-18-DP-06-0001	\$2,624,774.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$2,849,774.00
Total Obligated	\$0.00	\$205,000.00
B-18-DP-06-0001	\$0.00	\$205,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,117.80	\$36,141.43
B-18-DP-06-0001	\$3,117.80	\$36,141.43
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,117.80	\$36,141.43
B-18-DP-06-0001	\$3,117.80	\$36,141.43
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,117.80	\$36,141.43
City of Napa	\$3,117.80	\$36,141.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Heritage House Partners LP proposes to rehabilitate and convert an existing building to allow 66 units, comprised of 58-single room occupancy affordable residential units (which would include 40 units of supportive housing), and 8 one-bedroom accessible residential units and to construct a new 24-unit affordable apartment building, comprised of 12 one-bedroom units (which include 4 units of supportive housing), 6 two- bedroom units, and 6 three-bedroom units on a combined 2.88 acre property. Amenities will include a community room with kitchen, computer lab, laundry room, outdoor courtyard, bicycle parking, and



management and supportive services.

Location Description:

3700 and 3710 Valle Verde Drive, Napa, CA 94558

Activity Progress Narrative:

Construction started on June 20, 2022 and is proceeding according to the schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 MHP County of Yuba Activity Title: County of Yuba MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

03/03/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

County of Yuba

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$3,331,650.00
\$1,561,040.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$1,561,040.00	\$3,331,650.00
\$1,561,040.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$0.00	\$104,785.00
\$0.00	\$104,785.00
\$0.00	\$0.00
\$3,552.78	\$19,290.78
\$3,552.78	\$19,290.78
\$0.00	\$0.00
\$3,552.78	\$19,290.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,552.78	\$22,818.78
\$3,552.78	\$22,818.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

Yuba County

Activity Progress Narrative:

HCD is working with the County to provide TA to the Developer on project budgeting and 20-year proforma.

Estimated NTP to be issued in Q4 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$1,000,000.00
\$0.00	\$0.00
\$95,830.35	\$849,286.02
\$95,830.35	\$849,286.02
\$0.00	\$0.00
\$95,830.35	\$849,286.02
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$95,830.35	\$882,518.03
\$0.00	\$0.00
\$95,830.35	\$882,518.03
\$0.00	\$18,657.50
\$0.00	\$18,657.50
\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which one project is under review, 6 conditional commitments have been issued, and 15 AUGFs/ Notices to Proceed have been executed. At this time, there are 12 projects currently under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0005

Activity Title: Caritas Homes Phase I

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/15/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

03/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,930,314.00
B-18-DP-06-0001	\$8,965,157.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$8,965,157.00
Total Budget	\$8,965,157.00	\$17,930,314.00
B-18-DP-06-0001	\$8,965,157.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$8,965,157.00
Total Obligated	\$8,965,157.00	\$8,965,157.00
B-18-DP-06-0001	\$8,965,157.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,992,741.63	\$2,992,741.63
B-18-DP-06-0001	\$2,992,741.63	\$2,992,741.63
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,992,741.63	\$2,992,741.63
B-18-DP-06-0001	\$2,992,741.63	\$2,992,741.63
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,992,741.63	\$2,992,741.63
City of Santa Rosa	\$2,992,741.63	\$2,992,741.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Project consists of new construction of a single 2- to 4-story building with 64 rental apartments, office and services space, platform vehicle parking, covered bicycle parking, laundry and utility spaces. There are 29 studios, 27 onebedroom, and 8 two-bedroom units in a very dense and attractive urban design (94 units/acre). Thirty units are dedicated to chronically homeless persons with disabilities and are at 20% AMI. The remaining units will also be affordable rental homes targeting households at 50% AMI.

Location Description:



Activity Progress Narrative:

Project under construction. Estimated date of Completion has been revised to July 31, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0010

Activity Title: Westview Village II

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

06/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,653,882.06
B-18-DP-06-0001	\$826,941.03	\$826,941.03
B-19-DP-06-0001	\$0.00	\$826,941.03
Total Budget	\$826,941.03	\$1,653,882.06
B-18-DP-06-0001	\$826,941.03	\$826,941.03
B-19-DP-06-0001	\$0.00	\$826,941.03
Total Obligated	\$826,941.03	\$826,941.03
B-18-DP-06-0001	\$826,941.03	\$826,941.03
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$298,896.64	\$298,896.64
B-18-DP-06-0001	\$298,896.64	\$298,896.64
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$298,896.64	\$298,896.64
B-18-DP-06-0001	\$298,896.64	\$298,896.64
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$298,896.64	\$298,896.64
County of Ventura	\$298,896.64	\$298,896.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Westview Village II is a 50-unit affordable housing senior development targeting households 62+ with incomes up to 60 percent of the Area Median Income (AMI). The property is located on a 2-acre site at 232 W. Flint Street in the City of Ventura and currently has five substandard public housing buildings that will be demolished and replaced with 50 new apartments for seniors. Westview Village II will include forty-four (44) 775 sq. ft. one-bedroom apartments and six (6) 900 sq. ft. two-bedroom apartments. Five of the units will be reserved for seniors who are experiencing homelessness. Common amenities include a large community center with a commercial kitchen, childcare center, community spaces, and management offices, a playground and park. The community center will serve tenants of Westview Village, as well as the greater Westside community. The HACSB's Community Services Department will coordinate the tenant services. The project will earn a



Leadership in Energy and Environmental Design (LEED) Gold designation by the US Green Building Council and will source a portion of its energy from photovoltaic panels.

The total development cost is \$35,211,118. Sources of funds include: a private construction loan, HACSB land loan, HACSB Development Loan, County of Ventura HOME, County of Ventura CDBG-DR, Infill Infrastructure Grant (IIG), City of Ventura CDBG-DR, and 9% tax credits. Additionally, twenty-seven (27) of the units will have rental assistance through the HUD RAD program and twenty-two (22) will have conventional Project Based Vouchers.

Location Description:

270 West Warner St, Ventura, Ca 93001

Activity Progress Narrative:

Construction began on June 16, 2022. Construction continues on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0015

Activity Title: Ventura Westview Village II

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

06/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Buenaventura1

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$9,202,128.00
B-18-DP-06-0001	\$4,529,505.91	\$4,601,064.00
B-19-DP-06-0001	\$0.00	\$4,601,064.00
Total Budget	\$4,529,505.91	\$9,202,128.00
B-18-DP-06-0001	\$4,529,505.91	\$4,601,064.00
B-19-DP-06-0001	\$0.00	\$4,601,064.00
Total Obligated	\$4,601,064.00	\$4,601,064.00
B-18-DP-06-0001	\$4,601,064.00	\$4,601,064.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,982,303.14	\$1,982,303.14
B-18-DP-06-0001	\$1,982,303.14	\$1,982,303.14
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,982,303.14	\$1,982,303.14
B-18-DP-06-0001	\$1,982,303.14	\$1,982,303.14
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,982,303.14	\$1,982,303.14
Housing Authority of the City of San Buenaventura1	\$1,982,303.14	\$1,982,303.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Westview Village II is a 50-unit affordable housing senior development targeting households 62+ with incomes up to 60 percent of the Area Median Income (AMI). The property is located on a 2-acre site at 232 W. Flint Street in the City of Ventura and currently has five substandard public housing buildings that will be demolished and replaced with 50 new apartments for seniors. Westview Village II will include forty-four (44) 775 sq. ft. one-bedroom apartments and six (6) 900 sq. ft. two-bedroom apartments. Five of the units will be reserved for seniors who are experiencing homelessness. Common amenities include a large community center with a commercial kitchen, childcare center,



community spaces, and management offices, a playground and park. The community center will serve tenants of Westview Village, as well as the greater Westside community. The HACSB's Community Services Department will coordinate the tenant services. The project will earn a Leadership in Energy and Environmental Design (LEED) Gold designation by the US Green Building Council and will source a portion of its energy from photovoltaic panels. The total development cost is \$35,211,118. Sources of funds include: a private construction loan, HACSB land loan, HACSB Development Loan, County of Ventura HOME, County of Ventura CDBG-DR, Infill Infrastructure Grant (IIG), City of Ventura CDBG-DR, and 9% tax credits. Additionally, twenty-seven (27) of the units will have rental assistance through the HUD RAD program and twentytwo (22) will have conventional Project Based Vouchers.

Location Description:

270 West Warner St, Ventura, Ca 93001

Activity Progress Narrative:

Construction began on June 16, 2022. Construction continues on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0017
Activity Title: 3575 Mendocino Avenue Phase II

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 12/01/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 01/01/2024
Completed Activity Actual End Date:

Responsible Organization:
 Sonoma County

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$2,123,372.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
Total Budget	\$2,123,372.00	\$5,186,506.00
B-18-DP-06-0001	\$2,123,372.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
Total Obligated	\$0.00	\$469,881.00
B-18-DP-06-0001	\$0.00	\$469,881.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,090.16	\$80,547.73
B-18-DP-06-0001	\$69,090.16	\$80,547.73
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,090.16	\$80,547.73
B-18-DP-06-0001	\$69,090.16	\$80,547.73
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$69,090.16	\$100,887.17
Sonoma County	\$69,090.16	\$100,887.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

38 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Progress Narrative:

Construction began on June 6, 2022. Construction continues on schedule.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Owner Occupied Reconstruction / 2017 Owner

Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2017 Owner Occupied Reconstruction

Projected Start Date:
08/21/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Owner Occupied Reconstruction

Projected End Date:
08/20/2027

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
Total Budget	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
Total Obligated	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$424,685.63	\$3,255,345.61
B-18-DP-06-0001	\$424,685.63	\$3,255,345.61
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$424,685.63	\$3,255,345.61
B-18-DP-06-0001	\$424,685.63	\$3,255,345.61
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$424,685.63	\$3,350,669.75
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$424,685.63	\$3,350,669.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

Owner Occupied: The OOR Program removed key obstacles to processing 2017 Program applicants this quarter. Areas of progress include obtaining a key exemption for Section 106 clearance from the State Historic Preservation Officer (SHPO). Furthermore, the Program closed all surveys for the 2017 and 2018 grant years on July 30, 2022.

On June 22, 2022, the Program received the Authority to Use Government Funds (AUGF) from HUD as part of the 2017 and 2018 Tier I Environmental Assessment.

On August 8, 2022, the Program received confirmation from the State Historic Preservation Officer (SHPO) of a key exemption allowing a disaster recovery rebuild to exceed the original footprint of the home by 20% and still be considered as part of the “same footprint” for the purposes of Section 106 clearance as part of the required Tier 2 environmental review. This cleared the way for design and scoping for 2017 projects and allowed the Program to begin processing these applicants in earnest.

The final survey count for the 2017 OOR Program was 1,028 surveys, 498 are LMI and 947 are in the MID. As applications continue to process out via ineligibility or withdrawal, the pool of active applications is now 51 active applications, 35 of which are actively in the design process with the Construction Management services vendor. There were no awards or project starts this quarter for the 2017 grant year. 1 project remains under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	13
Monitoring Visits	1	1
Audit Visits	0	9
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0



