

Grantee: California

Grant: P-17-CA-06-HIM1

October 1, 2021 thru December 31, 2021

Grant Number: P-17-CA-06-HIM1	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$162,212,527.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$162,212,527.00		

Disasters:

Declaration Number

FEMA-4344-CA

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,134,952.09	\$58,602,523.09
B-18-DP-06-0001	\$1,134,952.09	\$56,199,648.09
B-19-DP-06-0001	\$0.00	\$2,402,875.00
Total Budget	\$1,134,952.09	\$58,602,523.09
B-18-DP-06-0001	\$1,134,952.09	\$56,199,648.09
B-19-DP-06-0001	\$0.00	\$2,402,875.00
Total Obligated	\$7,224,606.00	\$18,636,304.00
B-18-DP-06-0001	\$5,324,731.00	\$16,233,429.00
B-19-DP-06-0001	\$1,899,875.00	\$2,402,875.00
Total Funds Drawdown	\$3,842,118.24	\$11,582,589.54
B-18-DP-06-0001	\$2,774,603.04	\$10,152,583.59
B-19-DP-06-0001	\$1,067,515.20	\$1,430,005.95
Program Funds Drawdown	\$3,842,118.24	\$11,582,589.54
B-18-DP-06-0001	\$2,774,603.04	\$10,152,583.59
B-19-DP-06-0001	\$1,067,515.20	\$1,430,005.95
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$3,842,118.24	\$12,671,699.76
B-18-DP-06-0001	\$2,774,603.04	\$11,156,400.14
B-19-DP-06-0001	\$1,067,515.20	\$1,515,299.62
HUD Identified Most Impacted and Distressed	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Napa	\$ 1,488.95	\$ 8,496.62
Civix-GCR Inc.	\$ 0.00	\$ 0.00
County of Ventura	\$ 9,315.47	\$ 58,761.03
County of Yuba	\$ 3,978.00	\$ 3,978.00
Mendocino County	\$ 6,270.86	\$ 15,979.93
Santa Barbara County	\$ 5,172.18	\$ 5,172.18
Sonoma County	\$ 11,457.57	\$ 11,457.57
State of California	\$ 3,804,435.21	\$ 12,567,854.43

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	80.14%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$107,871,331.40	\$40,466,368.09	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$8,110,625.00	\$.00
Limit on Admin	\$.00	\$8,110,625.00	\$.00
Most Impacted and Distressed	\$.00	\$44,766,133.00	\$18,657.50



Overall Progress Narrative:

2017 Multifamily Housing City of Napa: Submitted two project applications: Heritage House/Valle Verde and (Wine) Valley Lodge Apartments.

2017 Multifamily Housing The City of Santa Rosa Cannery at Railroad Square, HCD issued a conditional commitment of CDBG-DR MHP funds to the Cannery at Railroad Square project on October 1, 2021. Burbank Avenue Apartments, HCD issued a conditional commitment of CDBG-DR MHP funds to the Burbank Avenue Apartments project on October 25, 2021. The City of Napa continued working with the developer to address the remaining funding needs for the project and began review of the project's Environmental Assessment. Linda Tunis Senior Apartments, HCD staff and DR Branch Chief attended the project groundbreaking ceremony on October 29, 2021. 3575 Mendocino Avenue, Phase I, HCD executed a Notice to Proceed with the City for this project on October 29, 2021. Caritas Homes, HCD executed a Notice to Proceed with the City for this project on November 4, 2021. The City of Napa worked with the project developer to finalize loan documents and the project closed on December 24, 2021.

2017 Multifamily Housing County of Mendocino: The County and Board approved one project proposal for Acorn Valley Plaza and the County submitted it to HCD for review and approval on December 23, 2021.

2017 Multifamily Housing County of Santa Barbara: If funded with AHSC, the Project Developer plans to apply for 9% low-income housing tax credits (LIHTC) during the CA Tax Credit Allocation Committee's (TCAC's) first 9% round in March 2022. AHSC awards are expected in January 2022.

2017 Multifamily Housing County of Ventura: The Central Terrace Project Application was submitted in mid-December. NEPA Environmental Reviews for all three projects are also in process.

2017 Multifamily Housing County of Yuba: The County reviewed and scored the project proposal and is in the process of submitting the application to HCD for review and approval.

2017 Multifamily Housing County of Sonoma: Three applications were submitted: 414 Petaluma, 3575 Mendocino Avenue, Phase II and Petaluma River Place Apartments.

2017 Multi-Family Housing:

Butte County - The groundbreaking ceremony is currently scheduled for February 1, 2022.

City of Clearlake - The Project Solicitation Process (PSP) closed, and two applications were received.

Nevada County - The County issued the PSP in late-September 2021, with applications due on November 12, 2021.

Los Angeles County – The County opened their PSP in late-September 2021.

City of Ventura – Submitted a project application for Westview Village Phase II to HCD for review and approval.

2017 Owner Occupied Recon UN: The OOR Program is continuing with survey intake, continues to build a strong case management presence and currently has 17 case managers across the disaster area. Notice of Funding Availability for Housing Counseling, the NOFA closed on December 21, 2021. Started conducting site visits for damage assessments and environmental reviews, along with the environmental tier 1 re-evaluation process.

2017 Owner Occupied Recon LM: The Program received 1,016 total survey responses, 488 of which are LMI and 937 are located in MID area, and continued to approve surveys, which is leading to more applicants. Notice of Funding Availability for Housing Counseling, the NOFA closed on December 21, 2021. Program also started conducting environmental tier 2 site visits in this quarter. The Program started the environmental tier 1 re-evaluation process and will be conducting Environmental Assessments for all 13 disaster impacted counties. Outreach also continues to local governments and community organizations by sending out informational materials and attending public events where the program team offers program overview presentations.

2017 Infrastructure: 1 application and 1 Notice to Proceed (NTP) has been issued by HCD. Total application \$ amount approved: \$8,874,288, Due date for project

application is 1/31/22.

2017 Administrative: HCD has accounted for the expenditures for Administrative Draws for July 1, 2020, through June 30th, 2021. These drawdowns are reflected in DRGR for the 2021 4th quarter Quarterly Performance Report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$3,318,514.61	\$8,110,625.00	\$7,327,953.67
B-18-DP-06-0001	\$2,366,481.91	\$6,207,750.00	\$6,375,008.97
B-19-DP-06-0001	\$952,032.70	\$1,902,875.00	\$952,944.70
2017 Infrastructure, 2017 Infrastructure	\$115,482.50	\$36,154,652.00	\$477,061.25
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$115,482.50	\$36,154,652.00	\$477,061.25
2017 Multifamily Housing, 2017 Multifamily Housing	\$242,717.08	\$70,319,602.00	\$702,548.71
B-18-DP-06-0001	\$242,717.08	\$70,319,602.00	\$702,548.71
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$165,404.05	\$47,627,648.00	\$3,075,025.91
B-18-DP-06-0001	\$165,404.05	\$47,627,648.00	\$3,075,025.91
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

Activities

Project # / 2017 Administration / 2017 Administration



Grantee Activity Number: 2017 Administration

Activity Title: 2017 Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

2017 Administration

Project Title:

2017 Administration

Projected Start Date:

08/21/2019

Projected End Date:

08/20/2027

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

B-18-DP-06-0001

B-19-DP-06-0001

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$8,110,625.00

\$0.00 \$6,207,750.00

\$0.00 \$1,902,875.00

\$0.00 \$8,110,625.00

\$0.00 \$6,207,750.00

\$0.00 \$1,902,875.00

\$1,899,875.00 \$8,110,625.00

\$0.00 \$6,207,750.00

\$1,899,875.00 \$1,902,875.00

\$3,318,514.61 \$7,327,953.67

\$2,366,481.91 \$6,375,008.97

\$952,032.70 \$952,944.70

\$3,318,514.61 \$7,327,953.67

\$2,366,481.91 \$6,375,008.97

\$952,032.70 \$952,944.70

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\$3,318,514.61 \$8,151,643.74

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\$952,032.70 \$952,944.70

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date



Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
Department of Housing and Community Development

Activity Progress Narrative:

HCD has accounted for the expenditures for Administrative Draws for July 1, 2020 through June 30th , 2021. These drawdowns are reflected in DRGR for the 2021 4th quarter Quarterly Performance Report.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2017 Infrastructure / 2017 Infrastructure



Grantee Activity Number: 2017 Infrastructure

Activity Title: 2017 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2017 Infrastructure

Projected Start Date:

08/17/2020

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 Infrastructure

Projected End Date:

08/16/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

B-18-DP-06-0001

B-19-DP-06-0001

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$500,000.00

\$0.00 \$0.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

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Other Funds:

Overall

This Period

To Date



Match Funds

\$ 0.00

\$ 0.00

Activity Description:

CDBG-DR funds will be awarded to counties for the purpose of fulfilling the federal match requirement for eligible FEMA and HMGP projects and other non FEMA funded infrastructure projects. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Clear Lake, City of Napa, City of Santa Barbara, City of Santa Rosa, City of Ventura, Butte County, Lake County, LA County, Orange County, Mendocino County, Napa County, Nevada County, San Diego County, Santa Barbara County, Sonoma County, Ventura County, and Yuba County

Activity Progress Narrative:

Subrecipient Agreements:

3 of the 4 DR-Infrastructure subrecipients have fully executed agreements.

1 agreement is currently being routed at HCD for approval.

Project Applications:

1 application and 1 Notice to Proceed (NTP) has been issued by HCD.

Total application \$ amount approved: \$8,784,288

Due date for project applications is 1/31/22.

Projects:

1 project is underway by the City of Clearlake.

Outreach:

HCD holds monthly meetings with subrecipients that have active projects.

Office hour sessions for subrecipients are available on an as-needed basis for all subrecipients. Leading up to the application deadline, HCD staff are working closely with subrecipients to provide technical assistance on completing the application and on CDBG-DR regulatory requirements.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2017 Multifamily Housing / 2017 Multifamily Housing



Grantee Activity Number: 2017 MHP City of Napa

Activity Title: 2017 MHP City of Napa

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

12/10/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Napa

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

City of Napa

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$225,000.00

\$0.00 \$225,000.00

\$0.00 \$0.00

\$0.00 \$225,000.00

\$0.00 \$225,000.00

\$0.00 \$0.00

\$0.00 \$20,000.00

\$0.00 \$20,000.00

\$0.00 \$0.00

\$1,488.95 \$8,496.62

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:



The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Napa

Activity Progress Narrative:

During this quarter, the City submitted two project applications: Heritage House/Valle Verde and (Wine) Valley Lodge Apartments.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 MHP City of Santa Rosa

Activity Title: 2017 MHP City of Santa Rosa

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/30/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

City of Santa Rosa

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$116,665.00

\$0.00 \$116,665.00

\$0.00 \$0.00

\$0.00 \$116,665.00

\$0.00 \$116,665.00

\$0.00 \$0.00

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\$42,240.55 \$63,948.82

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00



Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Santa Rosa

Activity Progress Narrative:

Cannery at Railroad Square - During this quarter, HCD issued a conditional commitment of CDBG-DR MHP funds to the Cannery at Railroad Square project on October 1, 2021. The City continued to work on the Environmental Assessment with the project developer's consultant and plans to publish the FONSI/NOI/RROF in January 2022.

Burbank Avenue Apartments - During this quarter, HCD issued a conditional commitment of CDBG-DR MHP funds to the Burbank Avenue Apartments project on October 25, 2021. The City continued working with the developer to address the remaining funding needs for the project and began review of the project's Environmental Assessment.

Linda Tunis Senior Apartments - During this quarter, HCD staff and DR Branch Chief attended the project groundbreaking ceremony on October 29, 2021. The project is currently undergoing Subsidy Layering Review with HUD for the Project-Based Vouchers in the project. Typically, these reviews are performed by TCAC for tax credit properties. Because the Linda Tunis project does not have tax credits, HUD is the appropriate entity to perform the subsidy layering review and due to HUD's processing times for this task, the project has yet to close escrow and break ground. The City is working closely with HUD to provide all needed information for their review in an effort to expedite the project's timelines.

3575 Mendocino Avenue, Phase I - During this quarter, HCD executed a Notice to Proceed with the City for this project on October 29, 2021. The City worked with the project developer to finalize loan documents and the project closed on November 24, 2021. The project started construction on November 30, 2021.

Caritas Homes - During this quarter, HCD executed a Notice to Proceed with the City for this project on November 4, 2021. The City worked with the project developer to finalize loan documents and the project closed on December 24, 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 2017 MHP County of Mendocino

Activity Title: 2017 MHP County of Mendocino

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

03/16/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$148,500.00
B-18-DP-06-0001	\$0.00	\$148,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$148,500.00
B-18-DP-06-0001	\$0.00	\$148,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-06-0001	\$0.00	\$100,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,270.86	\$12,962.77
B-18-DP-06-0001	\$6,270.86	\$12,962.77
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,270.86	\$12,962.77
B-18-DP-06-0001	\$6,270.86	\$12,962.77
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,270.86	\$15,979.93
Mendocino County	\$6,270.86	\$15,979.93
B-18-DP-06-0001	\$6,270.86	\$15,979.93
B-19-DP-06-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

County of Mendocino

Activity Progress Narrative:

During this quarter, Mendocino County worked to score proposals received from their PSP to present to the Board of Supervisors for submittal to HCD. The County and Board approved one project proposal for Acorn Valley Plaza and the County submitted it to HCD for review and approval on December 23, 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 MHP County of Santa Barbara

Activity Title: 2017 MHP County of Santa Barbara

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Santa Barbara County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Santa Barbara County

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$58,850.00

\$0.00 \$58,850.00

\$0.00 \$0.00

\$0.00 \$58,850.00

\$0.00 \$58,850.00

\$0.00 \$0.00

\$58,850.00 \$58,850.00

\$58,850.00 \$58,850.00

\$0.00 \$0.00

\$5,172.18 \$5,172.18

\$5,172.18 \$5,172.18

\$0.00 \$0.00

\$5,172.18 \$5,172.18

\$5,172.18 \$5,172.18

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$5,172.18 \$5,172.18

\$5,172.18 \$5,172.18

\$5,172.18 \$5,172.18

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period To Date

\$ 0.00 \$ 0.00

Activity Description:



The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

County of Santa Barbara

Activity Progress Narrative:

During this quarter, the Escalante Meadows project, which received HCD's conditional commitment of CDBG-DR MHP funds on August 2, 2021, continued to wait to hear about an award of HCD's Affordable Housing and Sustainable Communities (AHSC) funds. The AHSC funding will set forward a path for final project financial sources and uses. If funded with AHSC, the Project Developer plans to apply for 9% low-income housing tax credits (LIHTC) during the CA Tax Credit Allocation Committee's (TCAC's) first 9% round in March 2022. AHSC awards are expected in January 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2017 MHP County of Ventura

Activity Title: 2017 MHP County of Ventura

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

01/08/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

County of Ventura

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$75,498.00

\$0.00 \$75,498.00

\$0.00 \$0.00

\$0.00 \$75,498.00

\$0.00 \$75,498.00

\$0.00 \$0.00

\$0.00 \$75,498.00

\$0.00 \$75,498.00

\$0.00 \$0.00

\$9,315.47 \$34,038.25

\$9,315.47 \$34,038.25

\$0.00 \$0.00

\$9,315.47 \$34,038.25

\$9,315.47 \$34,038.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$9,315.47 \$58,761.03

\$9,315.47 \$58,761.03

\$9,315.47 \$58,761.03

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period To Date

\$ 0.00 \$ 0.00

Activity Description:



The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

Ventura County

Activity Progress Narrative:

During this quarter, the County of Ventura was notified that Westview Village II and Peoples' Place both received allocations of 9% tax credits during the November TCAC meeting; thus both projects will start construction within 180 days of award. The County submitted the Westview Village II Project Application to HCD on November 4, 2021 and received a conditional commitment of CDBG-DR MHP funds on December 13, 2021. The Central Terrace Project Application was submitted in mid-December. NEPA Environmental Reviews for all three projects are also in process.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 MHP County of Yuba

Activity Title: 2017 MHP County of Yuba

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

03/03/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

County of Yuba

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$104,785.00

\$0.00 \$104,785.00

\$0.00 \$0.00

\$0.00 \$104,785.00

\$0.00 \$104,785.00

\$0.00 \$0.00

\$0.00 \$104,785.00

\$0.00 \$104,785.00

\$0.00 \$0.00

\$3,978.00 \$3,978.00

\$3,978.00 \$3,978.00

\$0.00 \$0.00

\$3,978.00 \$3,978.00

\$3,978.00 \$3,978.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$3,978.00 \$3,978.00

\$3,978.00 \$3,978.00

\$3,978.00 \$3,978.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period To Date

\$ 0.00 \$ 0.00

Activity Description:



The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

Yuba County

Activity Progress Narrative:

During this quarter, the County of Yuba received one (1) project proposal from their PSP for Prosperity Village. The County reviewed and scored the project proposal and is in the process of submitting the application to HCD for review and approval.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 MHP Sonoma County

Activity Title: 2017 MHP Sonoma County

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

06/21/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Sonoma County

Overall	Oct 1 thru Dec 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$469,881.00
B-18-DP-06-0001	\$469,881.00	\$469,881.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Budget	\$469,881.00	\$469,881.00
B-18-DP-06-0001	\$469,881.00	\$469,881.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Obligated	\$469,881.00	\$469,881.00
B-18-DP-06-0001	\$469,881.00	\$469,881.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,457.57	\$11,457.57
B-18-DP-06-0001	\$11,457.57	\$11,457.57
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,457.57	\$11,457.57
B-18-DP-06-0001	\$11,457.57	\$11,457.57
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$11,457.57	\$11,457.57
Sonoma County	\$11,457.57	\$11,457.57
B-18-DP-06-0001	\$11,457.57	\$11,457.57
B-19-DP-06-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

Sonoma county

Activity Progress Narrative:

During this quarter, the County worked with developers in compiling application materials to submit to HCD. Three applications were submitted: 414 Petaluma, 3575 Mendocino Avenue, Phase II and Petaluma River Place Apartments.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

B-18-DP-06-0001

B-19-DP-06-0001

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$1,000,000.00

\$500,000.00 \$1,000,000.00

\$0.00 \$0.00

\$500,000.00 \$1,000,000.00

\$500,000.00 \$1,000,000.00

\$0.00 \$0.00

\$500,000.00 \$1,000,000.00

\$500,000.00 \$1,000,000.00

\$0.00 \$0.00

\$162,793.50 \$562,494.50

\$162,793.50 \$562,494.50

\$0.00 \$0.00

\$162,793.50 \$562,494.50

\$162,793.50 \$562,494.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$162,793.50 \$595,726.51

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$162,793.50 \$595,726.51

\$162,793.50 \$595,726.51

\$0.00 \$0.00

\$0.00 \$18,657.50

\$0.00 \$18,657.50

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date



Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:

Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

Butte County - Escrow closed on the 1297 Park Avenue Project in the first week of October and demolition began in mid-November 2021. The groundbreaking ceremony is currently scheduled for February 1, 2022.

City of Clearlake - The Project Solicitation Process (PSP) closed, and two applications were received. The City has processed the applications, interviewed the applicants, obtained follow-up information, conducted the underwriting process and is in the process of submitting both applications to HCD for review and approval.

Nevada County - The County issued the PSP in late-September 2021, with applications due on November 12, 2021. The PSP was only open to senior projects, based on the needs of the County. Upon the due date, the County did not receive any funding applications for the program funding. After discussions with HCD, the County re-opened their PSP to any project type and will accept applications on an over-the-counter basis.

Los Angeles County – The County opened their PSP in late-September 2021. They received five project applications. The County completed threshold and technical scoring of applications and selected the project with the highest score to recommend to HCD for review and approval. They are currently working on submitting the selected project to HCD for review and approval.

City of Ventura – The City submitted a project application for Westview Village Phase II to HCD for review and approval.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Owner Occupied Reconstruction / 2017 Owner



Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

B-18-DP-06-0001

B-19-DP-06-0001

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$38,102,118.00

\$0.00 \$38,102,118.00

\$0.00 \$0.00

\$0.00 \$38,102,118.00

\$0.00 \$38,102,118.00

\$0.00 \$0.00

\$2,000,000.00 \$5,080,000.00

\$2,000,000.00 \$5,080,000.00

\$0.00 \$0.00

\$132,323.24 \$2,460,020.33

\$132,323.24 \$2,460,020.33

\$0.00 \$0.00

\$132,323.24 \$2,460,020.33

\$132,323.24 \$2,460,020.33

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$132,323.24 \$2,555,344.47

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$132,323.24 \$2,555,344.47

\$132,323.24 \$2,555,344.47

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date



Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

The OOR Program is continuing with survey intake, The Program received 1,016 total survey responses, 488 of which are LMI and 937 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 91 submitted applications.

The Program continues to build a strong case management presence and currently has 17 case managers across the disaster area to assist disaster survivors with surveys and applications. Case managers will also assist in processing submitted surveys and invite respondents to apply based on prioritization tier.

The program also released a Notice of Funding Availability for Housing Counseling, the NOFA closed on December 21, 2021. Program is now in the process of finalizing the procurement of Housing Counseling services vendors.

The program started conducting site visits for damage assessments and environmental reviews. Program has completed 184 initial site inspections throughout the 13 disaster impacted counties and will continue to conduct site inspections. Program also started conducting environmental tier 2 site visits in this quarter.

The Program started the environmental tier 1 re-evaluation process and will be conducting Environmental Assessments for all 13 disaster impacted counties.

The Program continues local outreach within the disaster areas, the Program added an updated list of case managers and the area they cover. Outreach also continues to local governments and community organizations by sending out informational materials and attending public events where the program team offers program overview presentations

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/20

# of Substantially Rehabilitated	0	0/160
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/160
# of Singlefamily Units	0	0/160

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/80	0/80	0/160	0
# Owner Households	0	0	0	0/80	0/80	0/160	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 Owner Occupied Recon UN

Activity Title: 2017 Owner Occupied Recon UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

B-18-DP-06-0001

B-19-DP-06-0001

State of California

B-18-DP-06-0001

B-19-DP-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2021 To Date

\$0.00 \$9,525,530.00

\$0.00 \$9,525,530.00

\$0.00 \$0.00

\$0.00 \$9,525,530.00

\$0.00 \$9,525,530.00

\$0.00 \$0.00

\$2,296,000.00 \$3,000,000.00

\$2,296,000.00 \$3,000,000.00

\$0.00 \$0.00

\$33,080.81 \$615,005.58

\$33,080.81 \$615,005.58

\$0.00 \$0.00

\$33,080.81 \$615,005.58

\$33,080.81 \$615,005.58

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$33,080.81 \$638,835.97

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$33,080.81 \$638,835.97

\$33,080.81 \$638,835.97

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date



Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:**Activity Progress Narrative:**

The OOR Program is continuing with survey intake, The Program received 1,016 total survey responses, 488 of which are LMI and 937 are located in MID area. The Program has continued to approve surveys, which is leading to more applicants. The Program has received 91 submitted applications.

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Section 3 Qualitative Efforts:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/40
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0

# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Singlefamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/40	0
# Owner Households	0	0	0	0/0	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	7
Monitoring Visits	0	0
Audit Visits	0	5
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	5

