

Grantee: California

Grant: P-19-CA-06-0DD2

October 1, 2022 thru December 31, 2022

Grant Number:

P-19-CA-06-0DD2

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$1,017,399,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,017,399,000.00

Disasters:

Declaration Number

FEMA-4407-CA

FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has



increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs. As shown in the table below, the recovery needs far exceed the available resources.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115 -254 and Public Law 116- -20. HUD’s methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Housing

Total Impact = \$14,876,576,401
 Funding Awarded or Obligated = \$11,651,196,156
 Unmet Need = \$3,225,380,246
 Percent of Unmet Need = 45%

Infrastructure

Total Impact = \$5,643,628,499
 Funding Awarded or Obligated = \$2,805,280,125
 Unmet Need = \$2,838,348,374
 Percent of Unmet Need = 39%

Economic Revitalization

Total Impact = \$2,451,825,534
 Funding Awarded or Obligated = \$1,282,847,617
 Unmet Need = \$1,168,977,918
 Percent of Unmet Need = 16%

Total

Total Impact = \$22,972,030,435
 Funding Awarded or Obligated = \$15,739,323,897
 Unmet Need = \$7,232,706,538

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,804,356.00	\$307,936,730.00
B-19-DV-06-0001	\$4,499,356.00	\$169,785,949.54
B-19-DV-06-0002	(\$2,695,000.00)	\$138,150,780.46
Total Budget	\$1,804,356.00	\$307,936,730.00
B-19-DV-06-0001	\$4,499,356.00	\$169,785,949.54
B-19-DV-06-0002	(\$2,695,000.00)	\$138,150,780.46
Total Obligated	\$43,352,242.00	\$219,875,289.10
B-19-DV-06-0001	\$25,190,342.80	\$110,721,300.17
B-19-DV-06-0002	\$18,161,899.20	\$109,153,988.93
Total Funds Drawdown	\$13,523,027.35	\$28,457,533.98
B-19-DV-06-0001	\$12,763,839.16	\$22,434,938.22
B-19-DV-06-0002	\$759,188.19	\$6,022,595.76
Program Funds Drawdown	\$13,523,027.35	\$28,457,533.98
B-19-DV-06-0001	\$12,763,839.16	\$22,434,938.22
B-19-DV-06-0002	\$759,188.19	\$6,022,595.76
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$13,535,079.64	\$28,831,778.74
B-19-DV-06-0001	\$12,775,891.45	\$22,556,314.25
B-19-DV-06-0002	\$759,188.19	\$6,275,464.49
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 3,725,106.79	\$ 3,725,106.79
City of Chico	\$ 0.00	\$ 0.00
City of Lakeport	\$ 0.00	\$ 0.00
City of Oroville	\$ 0.00	\$ 53,646.23
City of Redding	\$ 2,512,446.54	\$ 2,765,764.62
City of Shasta Lake	\$ 0.00	\$ 0.00
County of Los Angeles	\$ 0.00	\$ 0.00
State of California	\$ 7,236,245.94	\$ 21,767,807.57
State of California - HCD/CDBG	\$ 61,280.37	\$ 519,453.53

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	75.29%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$682,292,128.00	\$199,708,478.60	\$.00
Limit on Public Services	\$152,609,850.00	\$2,000,000.00	\$.00
Limit on Admin/Planning	\$203,479,800.00	\$42,695,960.00	\$.00
Limit on Admin	\$50,869,950.00	\$40,695,960.00	\$.00
Most Impacted and Distressed	\$813,919,200.00	\$254,141,940.40	\$.00

Overall Progress Narrative:

Owner Occupied: The OOR Program continues huge progress in processing applications. This quarter, the Program issued 18 awards, began construction on 4 homes, and received certificate of occupancy on 1 home. Areas of additional progress include: updated program policy to address DOB gaps, reopened the 2018 survey and launched a round 2 outreach campaign.

Multifamily Housing: HCD has executed master standard agreements with all 13 subrecipients. 12 subrecipients have published their project solicitation process (PSP). HCD has received 35 applications from Subrecipients, has 13 applications under review, has issued 15 conditional commitments of CDBG-DR funds, and has executed 6 AUGF/NTP. There are 6 projects under construction. Two projects have submitted reimbursement requests for 90% of their allocated activity amounts.

Workforce Development: The program has completed the NOFA development and it is currently routing through leadership. Program is working to finalize the program Policies and Procedures and develop the NOFA application in the Department's grant management system to prepare for NOFA release in Spring 2023.

Infrastructure: Three (3) Master Standard Agreements (MSAs) for subrecipients are being routed by HCD for approval, eligible applicants are submitting their due diligence documents for HCD's review, and the application is expected to open for subrecipients in Q1 of 2023.

Admin FY2021/22: Draws for FY2021/22 Direct Labor for CDBG-DR HCD Program staff were completed in this quarter based on payroll actuals. In addition, draws for the FY2021/22 Indirect Costs and for the Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2021/22 Indirect Cost Rate Proposal (ICAP).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



2018 Administration, 2018 Administration	\$2,365,365.61	\$50,869,950.00	\$7,139,509.16
B-19-DV-06-0001	\$2,344,470.55	\$24,417,576.00	\$5,441,241.44
B-19-DV-06-0002	\$20,895.06	\$26,452,374.00	\$1,698,267.72
2018 Infrastructure, 2018 Infrastructure	\$61,280.37	\$317,428,488.00	\$519,453.53
B-19-DV-06-0001	\$61,280.37	\$152,365,674.24	\$304,467.33
B-19-DV-06-0002	\$0.00	\$165,062,813.76	\$214,986.20
2018 Multifamily Housing, 2018 Multifamily Housing	\$6,529,977.39	\$250,687,114.00	\$7,617,453.46
B-19-DV-06-0001	\$6,512,450.12	\$120,329,814.72	\$7,453,074.65
B-19-DV-06-0002	\$17,527.27	\$130,357,299.28	\$164,378.81
2018 Owner Occupied Reconstruction, 2018 Owner	\$4,442,767.97	\$205,107,638.00	\$12,673,780.87
B-19-DV-06-0001	\$3,722,275.09	\$98,451,666.24	\$8,917,033.80
B-19-DV-06-0002	\$720,492.88	\$106,655,971.76	\$3,756,747.07
2018 Planning, 2018 Planning	\$41,657.88	\$86,217,000.00	\$112,108.17
B-19-DV-06-0001	\$41,638.84	\$41,384,160.00	\$75,267.04
B-19-DV-06-0002	\$19.04	\$44,832,840.00	\$36,841.13
2018 Workforce Development, 2018 Workforce	\$81,978.13	\$40,695,960.00	\$395,228.79
B-19-DV-06-0001	\$81,724.19	\$19,534,060.80	\$243,853.96
B-19-DV-06-0002	\$253.94	\$21,161,899.20	\$151,374.83
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 2018 Administration / 2018 Administration

Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Project Number:

2018 Administration

Projected Start Date:

11/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Administration

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$81,391,920.00
B-19-DV-06-0001	\$0.00	\$40,695,960.00
B-19-DV-06-0002	\$0.00	\$40,695,960.00
Total Budget	\$0.00	\$81,391,920.00
B-19-DV-06-0001	\$0.00	\$40,695,960.00
B-19-DV-06-0002	\$0.00	\$40,695,960.00
Total Obligated	\$31,695,960.00	\$40,695,960.00
B-19-DV-06-0001	\$13,534,060.80	\$19,534,060.80
B-19-DV-06-0002	\$18,161,899.20	\$21,161,899.20
Total Funds Drawdown	\$2,365,365.61	\$7,139,509.16
B-19-DV-06-0001	\$2,344,470.55	\$5,441,241.44
B-19-DV-06-0002	\$20,895.06	\$1,698,267.72
Program Funds Drawdown	\$2,365,365.61	\$7,139,509.16
B-19-DV-06-0001	\$2,344,470.55	\$5,441,241.44
B-19-DV-06-0002	\$20,895.06	\$1,698,267.72
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,365,365.61	\$7,438,037.91
State of California	\$2,365,365.61	\$7,438,037.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

FY2022/23: Draws for FY2022/23 Period 1 (July) Direct Labor for CDBG-DR HCD Program staff were completed in this quarter based on payroll actuals. In addition, a draw for the FY2022/23 Period 1 (July) Indirect Costs was



completed during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICAP). It is anticipated that Direct Labor and Indirect Cost draws for Periods 2-6 (August – December) will be made in Quarter 1 of 2023 and reported in the applicable QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure / 2018 Infrastructure

Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure

Projected Start Date:
08/19/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Infrastructure

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California - HCD/CDBG

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$61,280.37	\$519,453.53
B-19-DV-06-0001	\$61,280.37	\$304,467.33
B-19-DV-06-0002	\$0.00	\$214,986.20
Program Funds Drawdown	\$61,280.37	\$519,453.53
B-19-DV-06-0001	\$61,280.37	\$304,467.33
B-19-DV-06-0002	\$0.00	\$214,986.20
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$61,280.37	\$519,453.53
State of California - HCD/CDBG	\$61,280.37	\$519,453.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Three (3) Master Standard Agreements (MSAs) for subrecipients are being routed by HCD for approval, eligible



applicants are submitting their due diligence documents for HCD's review, and the application is expected to open for subrecipients in Q1 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing

Grantee Activity Number: 2018 MHP Butte County

Activity Title: Table Mountain Apartments I

Activity Type:
Construction of new housing

Project Number:
2018 Multifamily Housing

Projected Start Date:
08/17/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Butte County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,390,000.00
B-19-DV-06-0001	\$2,695,000.00	\$2,695,000.00
B-19-DV-06-0002	(\$2,695,000.00)	\$2,695,000.00
Total Budget	\$0.00	\$5,390,000.00
B-19-DV-06-0001	\$2,695,000.00	\$2,695,000.00
B-19-DV-06-0002	(\$2,695,000.00)	\$2,695,000.00
Total Obligated	\$2,695,000.00	\$2,695,000.00
B-19-DV-06-0001	\$2,695,000.00	\$2,695,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$2,265,481.97	\$2,265,481.97
B-19-DV-06-0001	\$2,265,481.97	\$2,265,481.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,265,481.97	\$2,265,481.97
B-19-DV-06-0001	\$2,265,481.97	\$2,265,481.97
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$2,265,481.97	\$2,265,481.97
Butte County	\$2,265,481.97	\$2,265,481.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.



Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Progress Narrative:

This project has encounter significant cost overruns due to the increase cost of construction materials. The County of Butte has submitted a request to amend the project contract to add an additional 1.35 million to the project, bringing the total DR-MHP investment in the project to \$3.85 million. The County shifted funds from its Activity Delivery budget to this project, but does not anticipate being able to do so again for future project cost overruns. Construction is still on track to be completed September 1, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Multifamily Housing

Projected Start Date:
08/19/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$304,476.35	\$1,041,360.93
B-19-DV-06-0001	\$286,949.08	\$876,982.12
B-19-DV-06-0002	\$17,527.27	\$164,378.81
Program Funds Drawdown	\$304,476.35	\$1,041,360.93
B-19-DV-06-0001	\$286,949.08	\$876,982.12
B-19-DV-06-0002	\$17,527.27	\$164,378.81
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$304,476.35	\$1,068,477.15
State of California	\$304,476.35	\$1,068,477.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



County of Butte: There are two projects under construction, 7 projects have received conditional commitment are applying for tax credits, and 1 draft project that was not approved due to lack of funding but is available in case any other project falls out. One of the projects under construction experienced a delay due to the inability to have PG&E hook up electricity to the first phase of the project. The issue has been resolved and construction has resumed on the 2nd and 3rd phase of the project.

City of Redding: Has 1 project that has completed construction and is currently leasing up. 3 projects are under construction, and 2 projects that have received conditional approval. One of those two projects just received a tax credit award and is currently moving to begin construction within 180 days.

City of Chico: All three projects are awaiting tax credits.

City of Oroville: Both projects have received conditional approval and are applying for tax credits in Q1 of 2023.

Town of Paradise: The town decided to no longer pursue small rental projects as an alternative activity, and has instead chosen to put all of its allocation into MH projects. They have 1 project that has received conditional approval, and six project applications submitted and under review by HCD. The town has received an additional project, but does not have the funds to proceed, but will keep the application on file in case an approved project falls out.

City of Gridley: Received conditional approval for its one project. They City and the County of Butte are conducting a joint Environmental Assessment for Orchard View, as phase I is being funded by the County, while Phase 2 is being funded by the City.

County of Shasta: They have submitted a project application to be jointly funded by the City of Shasta Lake, and both applications are under review by HCD. They have a second project application located in the City of Anderson under review by HCD as well.

City of Shasta Lake: Has submitted a project application to be jointly funded by the County, and both applications are under review by HCD.

City of Lakeport: Submitted two applications currently under review by HCD.

County of Ventura: Has submitted an application for a 2018 project that is currently under review by HCD.

City of Calabasas: Did not receive any interest in their initial RFP and has extended the deadline until the End of February 2023.

City of Malibu: HCD will be meeting with City staff to discuss of the City has the capacity to successfully operate their MHP program, or if HCD should award the allocation directly to developers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

04/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Butte County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,590,000.00
B-19-DV-06-0001	(\$5,361,926.00)	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$1,795,000.00
Total Budget	(\$5,361,926.00)	\$3,590,000.00
B-19-DV-06-0001	(\$5,361,926.00)	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$1,795,000.00
Total Obligated	\$1,795,000.00	\$1,795,000.00
B-19-DV-06-0001	\$1,795,000.00	\$1,795,000.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,459,624.82	\$1,459,624.82
B-19-DV-06-0001	\$1,459,624.82	\$1,459,624.82
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,459,624.82	\$1,459,624.82
B-19-DV-06-0001	\$1,459,624.82	\$1,459,624.82
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,459,624.82	\$1,459,624.82
Butte County	\$1,459,624.82	\$1,459,624.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.



Location Description:

135 Tuscany Drive, Oroville, CA 95965

Activity Progress Narrative:

HCD is funding Phase 3 of this project. Phase 1 encountered a significant delay in which PG&E was unable to hook up the electricity for phase 1. The subrecipient met with staff from PG&E and was able to resolve the scheduling issue without adding too much delay to the project timeline. At this point, the phase 3 portion of the project is still on track for a construction completion date of September 1, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0056

Activity Title: Kennett Court II

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/12/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

05/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

City of Redding

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,666,282.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Budget	\$0.00	\$2,666,282.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Obligated	\$0.00	\$1,333,141.00
B-19-DV-06-0001	\$0.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$53,849.49	\$296,568.20
B-19-DV-06-0001	\$53,849.49	\$296,568.20
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$53,849.49	\$296,568.20
B-19-DV-06-0001	\$53,849.49	\$296,568.20
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$65,901.78	\$308,620.49
City of Redding	\$65,901.78	\$308,620.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court II consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park.

Location Description:

1155 Lake Boulevard, Redding, CA 96003



Activity Progress Narrative:

Construction was completed on the project on July 21, 2022. The project is in the process of completing the lease up, while working on permanent financing conversion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:
Construction of new housing

Project Number:
2018 Multifamily Housing

Projected Start Date:
05/20/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/31/2051

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,666,282.00
B-19-DV-06-0001	\$1,333,141.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Budget	\$1,333,141.00	\$2,666,282.00
B-19-DV-06-0001	\$1,333,141.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$1,333,141.00
Total Obligated	\$1,333,141.00	\$1,333,141.00
B-19-DV-06-0001	\$1,333,141.00	\$1,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$52,704.75	\$52,704.75
B-19-DV-06-0001	\$52,704.75	\$52,704.75
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$52,704.75	\$52,704.75
B-19-DV-06-0001	\$52,704.75	\$52,704.75
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$52,704.75	\$52,704.75
City of Redding	\$52,704.75	\$52,704.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Kennett Court Senior Apartments is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum set-back from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Location Description:

1081 Lake Blvd, Redding, Ca 96001



Activity Progress Narrative:

Construction began on September 1, 2021 and is on track to be completed in Q2 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

03/28/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,666,282.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$2,333,141.00
Total Budget	\$0.00	\$4,666,282.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$2,333,141.00
Total Obligated	\$0.00	\$2,333,141.00
B-19-DV-06-0001	\$0.00	\$2,333,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$1,865,108.63	\$1,875,708.00
B-19-DV-06-0001	\$1,865,108.63	\$1,875,708.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$1,865,108.63	\$1,875,708.00
B-19-DV-06-0001	\$1,865,108.63	\$1,875,708.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,865,108.63	\$1,875,708.00
City of Redding	\$1,865,108.63	\$1,875,708.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Alturas Crossing is an affordable housing development located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the West, undeveloped land to the North and East.

Location Description:



1320 and 1358 Old Alturas Road, Redding, CA 96003

Activity Progress Narrative:

Construction began on April 11, 2022 and construction is on schedule for an anticipated September 23, 2023 completion date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:
Construction of new housing

Project Number:
2018 Multifamily Housing

Projected Start Date:
10/30/2023

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/31/2051

Completed Activity Actual End Date:

Responsible Organization:
City of Redding

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$11,666,282.00
B-19-DV-06-0001	\$5,833,141.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$5,833,141.00
Total Budget	\$5,833,141.00	\$11,666,282.00
B-19-DV-06-0001	\$5,833,141.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$5,833,141.00
Total Obligated	\$5,833,141.00	\$5,833,141.00
B-19-DV-06-0001	\$5,833,141.00	\$5,833,141.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$528,731.38	\$528,731.38
B-19-DV-06-0001	\$528,731.38	\$528,731.38
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$528,731.38	\$528,731.38
B-19-DV-06-0001	\$528,731.38	\$528,731.38
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$528,731.38	\$528,731.38
City of Redding	\$528,731.38	\$528,731.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and 8 two bedroom units, which includes 1 two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Location Description:



2275 Lowden Lane, Redding, CA 96002

Activity Progress Narrative:

Construction began on May 23, 2022, and is on schedule for an anticipated construction completion date of December 1, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Owner Occupied Reconstruction / 2018 Owner



Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$283,150,693.20
B-19-DV-06-0001	\$0.00	\$141,575,346.60
B-19-DV-06-0002	\$0.00	\$141,575,346.60
Total Budget	\$0.00	\$283,150,693.20
B-19-DV-06-0001	\$0.00	\$141,575,346.60
B-19-DV-06-0002	\$0.00	\$141,575,346.60
Total Obligated	\$0.00	\$141,575,346.60
B-19-DV-06-0001	\$0.00	\$67,916,166.37
B-19-DV-06-0002	\$0.00	\$73,659,180.23
Total Funds Drawdown	\$4,097,285.76	\$10,946,223.38
B-19-DV-06-0001	\$3,556,443.63	\$8,087,806.23
B-19-DV-06-0002	\$540,842.13	\$2,858,417.15
Program Funds Drawdown	\$4,097,285.76	\$10,946,223.38
B-19-DV-06-0001	\$3,556,443.63	\$8,087,806.23
B-19-DV-06-0002	\$540,842.13	\$2,858,417.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$4,097,285.76	\$10,982,770.88
State of California	\$4,097,285.76	\$10,982,770.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

The OOR Program continues to fine-tune Program policies to make it easier for applicants to address their DOB

gaps. The Program implemented a new Scope of Work Reduction Policy which allowed the Program to begin limiting the scope of assistance for applicants to cover DOB gaps.

The Program also reopened the survey to Solution 1 applicants and extended the application deadline to allow more survivors the opportunity to apply for the Program.

In order to more efficiently process applications and focus Program efforts, applications who indicated they could not cover DOB were put in a hold status that removed them from the active population. "Active Applications" have dropped this quarter by 111 applications with only 160 applications being actively worked on by the Program.

Section 3:

The Program continues to work with the construction contractor to track Section 3 compliance. Many of the local workers on the housing construction projects are Section 3. We are working to refine the reporting per compliance and look forward to providing the 2023 report.

Measures:

The Q4 survey count for the 2018 OOR Program was 2,078 surveys, 1,377 are LMI and 2,026 are in the MID. As applications continue to process out via ineligibility or withdrawal, the pool of active applications is now 160 active applications, 105 of which are actively in the design process with the Construction Management services vendor. The Program issued out 18 awards, initiated 4 construction starts, and completed 1 project this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2018 Owner Occupied Recon UN

Activity Title: 2018 Owner Occupied Recon UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$123,064,582.80
B-19-DV-06-0001	\$0.00	\$61,532,291.40
B-19-DV-06-0002	\$0.00	\$61,532,291.40
Total Budget	\$0.00	\$123,064,582.80
B-19-DV-06-0001	\$0.00	\$61,532,291.40
B-19-DV-06-0002	\$0.00	\$61,532,291.40
Total Obligated	\$0.00	\$6,000,000.00
B-19-DV-06-0001	\$0.00	\$3,000,000.00
B-19-DV-06-0002	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$345,482.21	\$1,727,557.49
B-19-DV-06-0001	\$165,831.46	\$829,227.57
B-19-DV-06-0002	\$179,650.75	\$898,329.92
Program Funds Drawdown	\$345,482.21	\$1,727,557.49
B-19-DV-06-0001	\$165,831.46	\$829,227.57
B-19-DV-06-0002	\$179,650.75	\$898,329.92
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$345,482.21	\$1,727,557.49
State of California	\$345,482.21	\$1,727,557.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Summary of Narrative: The OOR Program continues to fine-tune Program policies to make it easier for



applicants to address their DOB gaps. The Program implemented a new Scope of Work Reduction Policy which allowed the Program to begin limiting the scope of assistance for applicants to cover DOB gaps. The Program also reopened the survey to Solution 1 applicants and extended the application deadline to allow more survivors the opportunity to apply for the Program. In order to more efficiently process applications and focus Program efforts, applications who indicated they could not cover DOB were put in a hold status that removed them from the active population. "Active Applications" have dropped this quarter by 111 applications with only 160 applications being actively worked on by the Program.

Section 3:

The Program continues to work with the construction contractor to track Section 3 compliance. Many of the local workers on the housing construction projects are Section 3. We are working to refine the reporting per compliance and look forward to providing the 2023 report.

Measures:

The Program is not currently accepting applications for survey respondents in Tiers 5-8. Therefore, there are no Urgent Need metrics to report on this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Planning / 2018 Planning



Grantee Activity Number: 2018 Planning

Activity Title: 2018 Planning

Activity Type:

Planning

Project Number:

2018 Planning

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$41,657.88	\$112,108.17
B-19-DV-06-0001	\$41,638.84	\$75,267.04
B-19-DV-06-0002	\$19.04	\$36,841.13
Program Funds Drawdown	\$41,657.88	\$112,108.17
B-19-DV-06-0001	\$41,638.84	\$75,267.04
B-19-DV-06-0002	\$19.04	\$36,841.13
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$41,657.88	\$112,108.17
State of California	\$41,657.88	\$112,108.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Planning program will fund planning projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



Activity Progress Narrative:

2018 Planning will fund planning projects for the unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified, approved, and funded.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Workforce Development / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Workforce Development

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$81,978.13	\$395,228.79
B-19-DV-06-0001	\$81,724.19	\$243,853.96
B-19-DV-06-0002	\$253.94	\$151,374.83
Program Funds Drawdown	\$81,978.13	\$395,228.79
B-19-DV-06-0001	\$81,724.19	\$243,853.96
B-19-DV-06-0002	\$253.94	\$151,374.83
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$81,978.13	\$395,228.79
State of California	\$81,978.13	\$395,228.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



The program has completed the NOFA development and it is currently routing through leadership. Program updated the current draft of program Policies and Procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None