

Grantee: California

Grant: B-13-DS-06-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number:

B-13-DS-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$70,359,459.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$70,359,459.00

Estimated PI/RL Funds:**Total Budget:**

\$70,359,459.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifyig 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne



County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County. The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest. The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee;
 State of California Department of Housing and Community Development
 Mark Stivers, Deputy Director
 Susan Naramore, Specialist II
 Patrick Talbott, HCD Representative II
 Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:
 State of California's Governor's Office of Planning and Research (OPR)
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC)
 Angela Avery, Chief, Policy and Outreach Division
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE)
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$0.00	\$69,611,271.00
Total Funds Drawdown	\$2,388,969.45	\$19,806,246.40
Program Funds Drawdown	\$2,388,969.45	\$19,806,246.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,395,152.45	\$19,712,694.01
HUD Identified Most Impacted and Distressed	\$0.00	\$8,732,420.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California - CDBG-NDR Program	\$ 214,648.16	\$ 845,010.85
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 2,164,875.10	\$ 14,112,933.09
California Conservation Corps	\$ 0.00	\$ 171,569.01
California Department of Forestry and Fire Protection	\$ 0.00	\$ 88,519.00
Civix-GCR Inc.	\$ 0.00	\$ 630,555.34
County of Tuolumne	\$ 0.00	\$ 2,728,754.00
HELIX Environmental Planning, Inc.	\$ 0.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 15,629.19	\$ 66,062.72
Sierra Nevada Conservancy	\$ 0.00	\$ 566,595.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.16%	3.05%
Overall Benefit Amount	\$32,259,009.50	\$37,526,489.00	\$1,967,366.00
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$14,071,891.80	\$5,841,440.00	\$3,385,038.30
Limit on Admin	\$.00	\$3,517,973.00	\$2,246,038.58
Most Impacted and Distressed	\$70,359,459.00	\$.00	\$8,732,420.09

Overall Progress Narrative:

Forest and Watershed Health Project (FWHP): The USFS has submitted an invoice for 2021 second quarter expenses of approximately two million (\$2,000,000) dollars for completed first quarter work. USFS has completed approximately fourteen million dollars (\$16,000,000) of work to date. Approximately twelve million (\$14,000,000) has been paid out. 2021 contracts completed included reforestation work (500,000 trees planted) noxious weed abatement work. USFS procurement staff have released and awarded a final fuels reduction contract.

Community Resilience Centers (CRC) projects: The County awarded the construction bid and entered into a construction contract for building the two CRCs. Work has begun and the first construction payment request for one and a half million dollars has been submitted to HCD for payment. The construction schedule is on track and both facilities will be completed in 18 months and all funds will be drawn by fall of 2022, well before the extended expenditure deadline of September 30, 2023.

Biomass Utilization Fund (BUF): SNC and Rural Community Assistance Corporation (RCAC) processed funding under the economic development (ED) revolving loan fund. Three projects applicants are moving forward toward funding approval. In April, 2021, the second BUF project was reviewed and approved by the Core Team for CDBG-NDR compliance. Both of the Core Team approved projects have completed underwriting, finance structuring and final feasibility analysis. One remaining project is scheduled for Core Team review in August 2021. All three projects are in process of having environmental reviews completed and all three continue to work on permitting plans for meeting local development compliance.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$218,648.16	\$3,517,973.00	\$2,246,038.58
17-NDR-02, Community Resilience Center	\$0.00	\$18,767,250.00	\$2,533,605.00
17-NDR-03, NDR Forest & Watershed Health	\$2,164,875.10	\$27,174,236.00	\$14,762,677.10
17-NDR-04, NDR-Biomass Facility & Wood Products	\$5,446.19	\$20,900,000.00	\$263,925.72
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00

Activities

Project # / 17-NDR-01 / NDR Administration



Grantee Activity Number: NDR- Adm - HCD

Activity Title: NDR Administration - HCD

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

01/31/2017

Projected End Date:

09/29/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

NA

Responsible Organization:

State of California - CDBG Program

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,122,664.00

Total Budget

\$0.00

\$1,122,664.00

Total Obligated

\$0.00

\$1,122,664.00

Total Funds Drawdown

\$218,648.16

\$938,563.24

Program Funds Drawdown

\$218,648.16

\$938,563.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$214,648.16

\$845,010.85

State of California - CDBG-NDR Program

\$214,648.16

\$845,010.85

Most Impacted and Distressed Expended

\$0.00

\$682,685.10

Activity Description:

General administration of all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HUD NDR Grant Administration: HCD submitted first 2021 Quarterly Performance Report (QPR) in DRGR and posted on NDR webpage. HCD staff did a voucher amendment in DRGR to reflect funding that was originally in planning but was actually an activity expense. HCD staff worked on posting of NEPA/CEQA documents for fuel breaks and posting of contracts issued by County and RCAC. HCD submitted payment requests through DRGR for over two million dollars to reimbursement subgrantees, consultants and HCD eligible costs. Staff coordinated and participated in monthly Core Team meeting to discuss NDR grant compliance and resolving implementation issues. Staff participated in twice



monthly updates with HUD disaster recovery staff, providing NDR updates and requests for technical assistance.

HCD NDR Grant Administration: HCD reviewed subgrantee monthly reports and funds requests and processed payments. HCD staff worked on amendments to the SNC and USFS subgrantee agreements. Staff completed review of county procurement policies and construction management policies. HCD staff participated in meetings regarding BUF project environmental review process and provided regulatory guidance. Staff participated monthly meetings with subgrantees to discuss regulatory compliance and grant administration work. Staff completed 2020 remote monitorings of NDR subgrantees (county and USFS).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Center



Grantee Activity Number: 17-NDR-02a

Activity Title: Community Resilience Center Planning

Activity Type:

Planning

Project Number:

17-NDR-02

Projected Start Date:

04/01/2017

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

County of Tuolumne

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$757,672.00
Total Budget	\$0.00	\$757,672.00
Total Obligated	\$0.00	\$757,672.00
Total Funds Drawdown	(\$104,465.00)	\$566,239.00
Program Funds Drawdown	(\$104,465.00)	\$566,239.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$104,465.00)	\$566,239.00
County of Tuolumne	(\$104,465.00)	\$566,239.00
Most Impacted and Distressed Expended	\$0.00	\$735,338.00

Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Phase one of CRC eligibility and feasibility planning activities were completed at the end of 2019. No further work on this activity is taking place currently. CRCs have been approved by HCD for Phase two work of final design and construction. HCD staff amended a previous voucher in DRGR to reallocate some funds originally used under planning activity, but which were actually project activity development costs. This reallocation was needed for reconciliation of DRGR with HCD records.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	12/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Center

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
17-NDR-02

Projected Start Date:
05/01/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Resilience Center

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
County of Tuolumne

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,009,578.00
Total Budget	\$0.00	\$18,009,578.00
Total Obligated	\$0.00	\$18,007,390.00
Total Funds Drawdown	\$104,465.00	\$1,967,366.00
Program Funds Drawdown	\$104,465.00	\$1,967,366.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$104,465.00	\$1,967,366.00
County of Tuolumne	\$104,465.00	\$1,967,366.00
Most Impacted and Distressed Expended	\$0.00	\$886,332.00

Activity Description:

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

Location Description:

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

Award of construction contract in the amount of approximately seventeen million dollars (\$17,000,000) for building the two CRCs took place. The construction contract was executed and work on the two separate CRC projects has begun. Site work completed to date is grading and installation of utilities. There have been no construction delays and both projects are on schedule under the 18-month construction timeline. County prevailing wage compliance is underway and Section



3 work will be done if any new job positions come available. The first construction payment of approximately \$1,500,000 has been approved by the county and submitted to HCD for payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health



Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/25/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

United States Forest Service

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$25,915,726.00

Total Budget

\$0.00

\$25,915,726.00

Total Obligated

\$0.00

\$25,915,726.00

Total Funds Drawdown

\$2,164,875.10

\$14,112,933.09

Program Funds Drawdown

\$2,164,875.10

\$14,112,933.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,164,875.10

\$14,112,933.09

United States Forest Service

\$2,164,875.10

\$14,112,933.09

Most Impacted and Distressed Expended

\$0.00

\$4,466,518.22

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

All Five FWHP activities have gotten release of funds have started implementation process.

Noxious Weed Abatement Activity: USFS weed spraying work for this season was bid out, awarded and completed in second quarter of 2021.

Rangeland Project 1 & 2 Activity: Bid documents were assembled for remaining

work. Rangeland contracted work will be bid out in July and August for completion over the late summer and early fall. Confirmation of CCC crews schedule and finalizing work on remaining fence replacement projects in July of 2021.

Biomass Removal and Fuel Reduction Activity: USFS last fuels reduction contract was bid out, awarded and work started in second quarter of 2021. No more biomass work will take place under the NDR grant.

Reforestation Activity: USFS was able to bid out, award and complete the replanting contract for 2021 and approximately 500,000 trees were planted.

Fuel Break Activity: USFS has bid documents completed for fuel break work. Bidding will take place in third quarter of 2021 and most work will be done in 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# of non-invasive trees planted	0	0/900000
# of trees planted in project	0	0/9000000
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus



Grantee Activity Number: 17-NDR-04a

Activity Title: Planning - Biomass Facility

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

04/01/2017

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

10/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Rural Community Assistance Corporation

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$5,446.19	\$66,062.72
Program Funds Drawdown	\$5,446.19	\$66,062.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,629.19	\$66,062.72
Rural Community Assistance Corporation	\$15,629.19	\$66,062.72
State of California ¿ CDBG-NDR Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$50,433.53

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:



RCAC continues to develop resources under the BUF Tool Kit, which will be used to replicate financing of other biomass facility projects by other local entities in California. A new RCAC staff has begun working on the Tool Kit and will be adding “lessons learned”. This part of the Tool Kit will emphasize what were successful parts of BUF and how those successes bridged the challenges presented by each project.

The Tool Kit documents also include sample documents that will assist with future BUF implementers in conducting an initial feasibility study of biomass facility feasibility in the area, procurement of consultants and experts to help support biomass developments, financing documents and program manual needed to set up a local funding program and for supporting biomass facility development. The BUF program manual was finalized and several other Tool Kit resources were added. Final draft of Tool Kit was submitted to HCD for review and comment.

For this quarter we are reporting \$15,629.00 as an expenditure, the true amount for this quarter was \$5,446.19. The balance from last quarter of \$10,183.00 was added to the \$5,446.19 for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/22
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	2

