

**Grantee: California**

**Grant: B-13-DS-06-0001**

**October 1, 2017 thru December 31, 2017 Performance**

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**Grant Number:**

B-13-DS-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$70,359,459.00

**Grant Status:**

Active

**QPR Contact:**

Karen Patterson

**LOCCS Authorized Amount:**

\$70,359,459.00

**Estimated PI/RL Funds:****Total Budget:**

\$70,359,459.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

The State of California requested a waiver to reduce the LMI National Objective requirement from 51% to 38%. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request.&nbs

### Executive Summary:

p; If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

### MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living



trees, help prevent future fires, reduce invasive species, and provide jobs and revenues to help build strong rural economies. The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County. The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest. The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

**Key Agencies, Partners, Positions, Personnel:**

Awardee;  
 State of California Department of Housing and Community Development  
 Lisa Bates, Deputy Director  
 Susan Naramore, Specialist II  
 Patrick Talbot, HCD Representative II  
 Karen Patterson, Section Chief  
 Amanda Ohman, Staff Services Manager I

Primary Project Management and Implementation Responsibilities:  
 State of California's Governor's Office of Planning and Research (OPR)  
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:  
 The Sierra Nevada Conservancy (SNC)  
 Angela Avery, Chief, Policy and Outreach Division  
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:  
 California Department of Forestry and Fire Protections (CAL FIRE)  
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:  
 Tuolumne County  
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency  
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service  
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp  
 Amy Cameron, Chief Deputy Director

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,359,459.00
<b>Total Budget</b>	\$0.00	\$70,359,459.00
<b>Total Obligated</b>	\$0.00	\$22,285,223.00
<b>Total Funds Drawdown</b>	\$121,374.10	\$474,547.97
<b>Program Funds Drawdown</b>	\$121,374.10	\$474,547.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$104,766.10	\$474,547.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		58.35%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$10,553,918.85	\$0.00
<b>Limit on Admin/Planning</b>	\$14,071,891.80	\$474,547.97
<b>Limit on State Admin</b>	\$0.00	\$474,547.97
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

## Overall Progress Narrative:

Community Resilience Center (CRC): Agreement executed 5/9/17; County of Tuolumne has procured two consultants. One is the architect who will assist in planning and feasibility analysis as well as development of final plans and specifications. The second will help the county administer the NDR agreement, including coordinating planning activities and monitoring labor compliance. The County has completed all public and stakeholder meetings and the architect has completed the initial Programming Document with criteria for completing the feasibility study. The County has initiated a property solicitation process to begin acquisition of possible sites for the CRC. Site selection and final feasibility analysis has begun. Procurement, Section 3 and grant file management training has been provided to the county and their consultant on 11/17 and 12/20.

Forest and Watershed Health Program (FWHP): Agreement with Sierra Nevada Conservancy (SNC) executed on 5/30, with USFS on 9/27, and with CAL FIRE on 9/27. SNC is providing FWHP project management services. HCD, as responsible entity, completed the NEPA review for general administration activities. Procurement, Section 3 provided on 11/17 and 12/20. CDBG economic development training was provided on 12/12. HUD technical assistance visit was conducted on 12/18.

In April 2017, HCD worked with USFS and HUD to adopt two (2) USFS Final Environmental Impact Statements (FEIS) for the FWHP activities, in anticipation that HUD would be able to release the funds in July, 2017. However, a substantial number of public comments were received, requiring responses. The Request for Release of Funds, along with the Record of Decision for each of the 2 FEIS reports will be submitted to HUD in October 2017. There was an objection to HCD's request for Authority to Use Grant Funds. On November 21st, HUD provided their opinion that the objections were permissible. HCD responded to the HUD objection letter on January 11, 2018, again requesting Authority to Use Grant Funds. No reforestation work may proceed until HUD issues the Authority to Use Grant Funds.

FWHP CEQA- HCD has assumed the role of "lead agency" for CEQA environmental review. HCD received a CEQA waiver from the California Natural Resources Agency, pursuant to the Governor's emergency declaration for the Rim Fire. CEQA compliance applies to all FWHP activities except fuel breaks.

HCD began completing the NEPA reviews for the two Rangeland infrastructure projects. USFS will begin Rangeland Project One work in the spring of 2018. HCD began preparing a Request for Proposals (RFP) for a consultant to assist with the NEPA/CEQA joint reviews required for Fuel Break activities. CAL FIRE has begun contacting property owners for permission to conduct fuel break expansion work on their properties. CAL FIRE has begun working on collaboration agreements with the USFS to allow the two agencies to work together on conducting the Fuel Break activities. Upon completion of these tasks, work on Fuel Breaks should begin in the summer of 2018.

Biomass Utilization Facility (BUF): HCD released a Request for Proposal for conducting a feedstock analysis study and economic feasibility analysis study for the BUF. A consultant was selected and HCD is currently generating the contract. Once under contract, the consultant will conduct the two

studies; BUF financially feasible activity under NDR funding. HCD and SNC staff will continue the discussion of the best method of distribution for project implementation (including phased releases).

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$121,374.10	\$3,517,973.00	\$474,547.97
17-NDR-02, Community Resilience Center	\$0.00	\$18,767,250.00	\$0.00
17-NDR-03, NDR Forest & Watershed Health	\$0.00	\$27,174,236.00	\$0.00
17-NDR-04, NDR-Biomass Facility & Wood Products Campus	\$0.00	\$20,900,000.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 17-NDR-01 / NDR Administration

**Grantee Activity Number:** NDR - Adm - GCR

**Activity Title:** NDR Adm - GCR

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

03/01/2017

**Projected End Date:**

02/28/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

GCR Inc.

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

N/A

**To Date**

\$489,779.00

**Total Budget**

\$0.00

\$489,779.00

**Total Obligated**

\$0.00

\$489,779.00

**Total Funds Drawdown**

\$47,914.00

\$137,169.00

**Program Funds Drawdown**

\$47,914.00

\$137,169.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$47,944.00

\$137,169.00

GCR Inc.

\$47,944.00

\$137,169.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Providing technical assistance to CA and our grantees in administering NDR funds.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NDR - Adm - SNC

**Activity Title:** NDR Adm - SNC

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

04/01/2017

**Projected End Date:**

08/31/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

Sierra Nevada Conservancy

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,518,134.00
<b>Total Budget</b>	\$0.00	\$1,518,134.00
<b>Total Obligated</b>	\$0.00	\$1,518,134.00
<b>Total Funds Drawdown</b>	\$0.00	\$77,356.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,356.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,356.00
Sierra Nevada Conservancy	\$0.00	\$77,356.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NDR - Adm - Tuolumne  
**Activity Title:** NDR Adm - Tuolumne Cnty

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

04/01/2017

**Projected End Date:**

08/31/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

County of Tuolumne

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$493,875.00
<b>Total Budget</b>	\$0.00	\$493,875.00
<b>Total Obligated</b>	\$0.00	\$493,875.00
<b>Total Funds Drawdown</b>	\$16,638.00	\$16,638.00
<b>Program Funds Drawdown</b>	\$16,638.00	\$16,638.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,638.00
County of Tuolumne	\$0.00	\$16,638.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration costs to carry out the development of the Community Resilience Center.

**Location Description:**

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NDR- Adm - HCD</b>
<b>Activity Title:</b>	<b>NDR Administration - HCD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

02/01/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

State of California - CDBG Program

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,016,185.00
<b>Total Budget</b>	\$0.00	\$1,016,185.00
<b>Total Obligated</b>	\$0.00	\$1,016,185.00
<b>Total Funds Drawdown</b>	\$56,822.10	\$243,384.97
<b>Program Funds Drawdown</b>	\$56,822.10	\$243,384.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,822.10	\$243,384.97
State of California - CDBG Program	\$56,822.10	\$243,384.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration of all NDR activities.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 17-NDR-02 / Community Resilience Center

**Grantee Activity Number:** 17-NDR-02a

**Activity Title:** Community Resilience Center Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

17-NDR-02

**Project Title:**

Community Resilience Center

**Projected Start Date:**

04/01/2017

**Projected End Date:**

03/31/2018

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

County of Tuolumne

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2017**

**To Date**

N/A

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

County of Tuolumne

\$0.00

\$0.00



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Feasibility study of location and physical components for community resilience center located within Tuolumne County

**Location Description:**

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons withing Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 17-NDR-02b

**Activity Title:** NDR Tuolumne Community Center

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

17-NDR-02

**Project Title:**

Community Resilience Center

**Projected Start Date:**

05/01/2017

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

County of Tuolumne

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,667,250.00
<b>Total Budget</b>	\$0.00	\$18,667,250.00
<b>Total Obligated</b>	\$0.00	\$18,667,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

**Location Description:**

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
TRACT;06109004200;42;1

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

<b>Grantee Activity Number:</b>	<b>17-NDR-04a</b>
<b>Activity Title:</b>	<b>Planning - Biomass Facility</b>

### Activity Category:

Planning

### Project Number:

17-NDR-04

### Projected Start Date:

04/01/2017

### Benefit Type:

Area ( )

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

NDR-Biomass Facility & Wood Products Campus

### Projected End Date:

03/31/2018

### Completed Activity Actual End Date:

### Responsible Organization:

State of California - CDBG Program

## Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$1,500,000.00





<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

### Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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