

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
Cumulative Proposition 46 Bond Awards
Through December 31, 2009

Updated 2/10/10 - GR																				
	Total Funds Available	NOFAs released to date	Applications Received		Awards			Total Projected Production							Activity/Comments	Funds Leveraged				
			Number	Dollars	Number	Dollars	Estimated Funds Remaining	Housing Units	Incentive Units	Shelter Spaces	Dormitory Spaces	TOTAL	Unit Type	New Housing Units			Rehab Housing Units	Preserved Housing Units	Other Activities	
HCD PROGRAMS as of December 31, 2009																				
CalHome Program																				
Building Equity and Growth in Neighborhoods Program (BEGIN)	\$70,700,000	3	95	\$77,865,061	62	\$51,149,732	\$19,550,268	1,726					1,726	Owner	1,726				Mortgage Assistance	\$248,390,631
California Self-Help Housing Program (CSHHP)	\$9,428,829	5	99	\$13,771,842	95	\$13,731,842	(\$4,303,013)	1,377					1,377	Owner	1,377			1,377	Technical Assistance	\$236,711,163
General Funds	\$96,350,000	3	303	\$164,508,000	165	\$88,017,983	\$8,332,017	3,136					3,136	Owner	525	906		1,705	First Time Homebuyer/Production	\$39,890,212
Code Enforcement Grant Program	\$4,750,000	1	139	\$19,284,000	30	\$4,601,988	\$148,012												Administrative Materials	\$0
Exterior Accessibility Grants for Renters (EAGR)	\$4,750,000	1	34	\$9,050,000	12	\$2,317,429	\$2,432,571	659					659	Rental		659			Exterior Accessibility Improvements	\$0
Emergency Housing and Assistance Program (EHAP) Capital Development Loans	\$183,300,000	6	402	\$276,313,329	233	\$163,262,812	\$20,037,188			9,680			9,680	Bed New/Preserved					Emergency Shelter/Transitional Housing Development	\$274,207,893
Governor's Homeless Initiative (GHI)																				
Governor's Homeless Initiative Funds	\$36,864,000	1	14	\$38,262,109	8	\$23,217,273	\$13,646,727													
MHP - General Funds						\$834,340		267					267	Rental	67	200			New Construction/Rehabilitation	\$33,123,786
Total Governor's Homeless Initiative Projects						\$24,051,613														
Job Housing Balance Program (JHB)	\$25,000,000	1	105	\$30,601,200	104	\$24,957,101	\$42,899		24,594				24,594	Local Grants	24,594				Rewards for Residential Permits	\$0
Joe Serna, Jr. Farmworker Housing Grant Program (JSJFWHG)																				
General	\$104,759,239	7	151	\$189,780,868	77	\$97,701,423	\$7,057,816	4,916			60		4,976	Owner/Rental	3,695	1,155		66	New Construction/Rehab/Preservation	\$509,723,482
Health-Housing Set-Aside	\$17,500,000	1	1	\$17,500,000	1	\$17,500,000	\$0	1,188					1,188	Owner/Rental				1,188		\$0
Migrant Farmworker Housing	\$13,300,000	2	12	\$13,906,929	9	\$12,831,529	\$468,471	617			594		1,211	Seasonal/Rental	83	534			New Construction/Rehabilitation	\$12,814,854
Local Housing Trust Fund																				
Competitive	\$14,300,000	1	16	\$20,250,000	11	\$14,300,000	\$0							Rental					Contributions to local affordable housing trust funds	\$0
Over-the-Counter	\$9,522,000	1	7	\$9,522,000	7	\$9,522,000	\$0													\$0
Multifamily Housing Program (MHP)																				
<i>General Multifamily Housing Program</i>																				
Multifamily Housing Program (MHP) - General Funds	\$740,464,052	8	274	\$1,222,397,282	138	\$661,802,960	\$6,604,776													
Nonresidential Supportive Services Space Funds						\$14,190,000		11,882					11,882	Rental	9,829	2,053	1,093		Production/Rehabilitation/Preservation	\$2,287,027,182
Total - General Projects						\$675,992,960														
<i>Supportive Housing Program</i>																				
Multifamily Housing - Supportive Housing Funds	\$179,712,000	4	88	\$273,549,577	70	\$169,151,175	\$10,560,825													
Multifamily Housing Program (MHP) - General Funds						\$71,221,976		3,342					3,342	Rental	2,551	791			New Construction/Rehabilitation	\$538,839,682
Nonresidential Supportive Services Space Funds						\$5,000,000														
Total - Supportive Housing Projects						\$245,373,151														
<i>Nonresidential Supportive Services Space</i>	\$20,000,000					\$810,000														
Transit Oriented Development (Downtown Rebound) ⁸	\$13,824,000	1	2	\$12,000,000	2	\$12,000,000	\$1,824,000	237					237		237					\$69,595,242
Preservation Interim Repositioning (Reallocated to MHP)																				
Workforce Housing Reward Program	\$70,000,000	3	267	\$68,977,766	255	\$68,977,766	\$1,022,234		22,283				22,283		22,283					\$0
Units funded in multiple programs (deducted to avoid double counting)								(1,489)					(1,489)							(\$204,813,063)
SUBTOTALS HCD:		\$1,614,524,120	49	2,009	\$2,457,539,963	1,279	\$1,526,289,329	\$88,234,791	27,858	46,877	9,680	654	85,069		66,967	6,298	1,093	4,336		\$4,045,511,064
CalHFA PROGRAMS as of August 31, 2009																				
Mortgage Insurance	\$9,207,882					\$9,207,882	\$0 ¹	528					528	Owner					Mortgage Insurance	\$92,078,815
School Facility Fee Down Payment Assistance Program (SFF)	\$47,500,000					\$32,478,271	\$16,721,376	7,554					7,554	Owner					New Construction Homeownership	Not available
Extra Credit Teacher Home Purchase Program (ECTP)	\$23,750,000					\$21,822,854	\$5,018,369	1,817					1,817	Homeownership					Teacher Homeownership Program	\$496,907,536
Homeownership In Revitalization Areas Program (HIRAP)	\$11,900,000					\$8,288,525	\$0 ²	484					484	Owner					Low-Income Homeownership	\$63,674,420
California Homebuyer's Downpayment Assistance Program (CHDAP)	\$111,625,000					\$147,385,335	\$0 ⁵	18,558					18,558	Owner					First Time Homebuyers	\$3,179,065,007
Preservation	\$10,933,000					\$10,933,000	\$0 ³	408					408	Rental					Preservation Acquisition	\$10,933,000
Residential Development Loan Program (RDLP)	\$44,578,555	5	13	\$44,578,555	11	\$27,183,237	\$0 ⁷	582					582	Homeownership					Acq/Predev for Homeownership	Not available ⁷
SUBTOTALS CalHFA:		\$259,494,437⁴	5	13	\$44,578,555	11	\$257,299,104	\$21,739,745⁶	29,931	0	0	0	29,931							\$3,842,658,778
TOTALS PROPOSITION 46:		\$1,874,018,557	54	2,022	\$2,502,118,518	1,290	\$1,783,588,433	\$109,974,536	57,789	46,877	9,680	654	115,000							\$7,888,169,842

¹Under the terms of SB 1227 (Ch. 26, Stats. of 2002), funds not utilized within 30 months of availability reverted to CHDAP. On 6/1/05, the remaining \$75.3 million transferred to CHDAP (after 5% admin fees on amounts funded). The Mortgage Insurance Program continues to operate without bond funds. Pursuant to AB 1512 (Chapter 338, Statutes 2005) up to \$75 million of those reverted funds have been made available for the Residential Development Loan Program.

²HIRAP Prop. 46 funds no longer available. Program funds have been exhausted. Figures shown on this report are final as of May 2005 (remaining funds transferred to CHDAP).

³Pursuant to AB 139 (Chapter 74, Stats. of 2005) this program ended on 12/31/2008. All unused funds and any repayments received are to be returned to HCD to be utilized as directed under the MHP.

⁴Total Funds Available reflects original allocation less 5% administrative fees, except RDLP.

⁵CHDAP Prop. 46 funds no longer available. CHDAP now operating with the use of Prop. 1C funds. Figures shown on this report are final figures under Prop. 46.

⁶Total estimated funds remaining include recycled funds and interest received for SFF, ECTP, HIRAP and CHDAP.

⁷RDLP funds are typically one of the first sources of funding. Leveraging of other funds is not known at time of award. Per statutory authority the remaining \$30,421,455 uncommitted funds from RDLP reverted to CHDAP as of August 26, 2008-figure reflects remaining balance. RDLP funding for any future commitments was suspended effective September 5, 2008.

⁸Formerly Student Housing.