CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Financial Assistance Programs

ANNUAL REPORT

Fiscal Year 2014-15

December 2015

COVER: Berrellesa Palms, Martinez, Contra Costa County is a newly constructed rental project consisting of 49 units on 1.03 acres. The Project consists of 48 one-bedroom units and 1 three-bedroom manager unit targeting senior households with incomes between 20 and 30 percent of Area Median Income (AMI). 45 units will support seniors that are at risk of homelessness and have been diagnosed with chronic long-term health conditions. Total development cost of the Project was approximately $22 million. The California Department of Housing and Community Development (HCD) Multifamily Housing Program - Supportive Housing (MHP-SH) Component provided $6 million of loan funds. Additional funding included: $4.9 million from the County of Contra Costa; $1.8 million from Bank of the West; $490,000 from the Federal Home Loan Bank; and the remainder from nine percent tax credits and general partner equity.

Financial Assistance Programs
Annual Report
Fiscal Year 2014-15

State of California
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December 2015

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I. EXECUTIVE SUMMARY

Housing influences nearly everything around us: our health and well-being, education, transportation, and the economy. A sense of place also plays a pivotal role in creating strong, healthy, and sustainable communities.

With this awareness, the Department of Housing and Community Development (HCD) strives to promote inclusive, resilient communities and preserve and increase safe, affordable housing opportunities through leadership, policies, programs and funding.

During the past year, HCD has developed, refined, and expanded programs to focus on the most critical problems and at-risk populations; produce measurable and significant outcomes; and develop flexibility, nimbleness and efficiencies in how HCD does its work.

This Annual Report provides examples of these efforts in many of HCD's current initiatives:

- Homeless and other highly vulnerable veterans are a primary focus of the Veterans Housing and Homelessness Prevention Program. The first Notice of Funding Availability (NOFA) under this Program was released in February 2015, and resulted in the allocation of approximately $63 million to 17 developments across California;
- The Affordable Housing and Sustainable Communities Program provided 28 grants and/or loans totaling approximately $122 million to a variety of projects statewide. These funds will increase greenhouse gas reductions and benefit disadvantaged communities through greater accessibility to affordable housing, employment centers and key destinations via low-carbon transportation options; and
- The Housing-Related Parks Program (HRPP) received the second highest number of applications in its history this year. The increased interest has been due, in part, to legislative changes which provide greater flexibility in the types of units which can be used to qualify for funding.

Specifically, during Fiscal Year (FY) 2014-15, HCD issued 16 NOFA announcements that awarded 402 loans and grants totaling more than $530 million to city and county government agencies, for- and non-profit developers, service providers, and small businesses. The awards provide funding to build or rehabilitate affordable housing, transitional and emergency shelters, and infrastructure, which strengthens communities through economic development opportunities.

The awards made in FY 2014-15 are projected to produce or contribute to the following accomplishments:

- 4,606 housing units assisted and subject to contractual rent or cost limits;
- 1,064 substandard housing units rehabilitated;
- 4,364 new housing units;

- 1,880 migrant farmworker rental housing units operated during harvest season, which include new and rehabilitated centers; and
- Emergency Solutions Grants funds served more than 14,000 homeless individuals in 23 different counties in an effort to reduce homelessness around the State. Through rapid re-housing, prevention, shelter and outreach activities, 4,430 homeless individuals obtained permanent housing, 2,039 homeless individuals obtained or retained employment and 3,743 homeless individuals obtained or retained other income such as Social Security, Temporary Assistance for Needy Families, or General Assistance.

HCD loans and grants also helped to leverage more than $2 billion in additional federal, local and private funds invested in the same projects.

While 49 of 58 counties participated in HCD programs, the following table represents the top ten counties that were awarded HCD funds in FY 2014-15:

Table 1 **HCD Funds Awarded – Top Ten Counties**

Rank	County	Award Amounts
1	Los Angeles	$112,924,378
2	San Diego	$47,779,046
3	Contra Costa	$34,892,166
4	San Francisco	$33,318,975
5	Alameda	$32,756,653
6	Riverside	$25,377,174
7	Santa Clara	$22,490,125
8	Yolo	$19,916,468
9	Sacramento	$17,407,101
10	Tulare	$14,982,542

HCD awards during FY 2014-15 were drawn from the following fund sources and made through the programs listed:

Table 2 **Funding Sources for HCD 2014-15 Awards**

Funding Sources and Programs FY 2014-15	Award Amounts
State Bond Funds Proposition 1C:	
Affordable Housing Innovation Program – Local Housing Trust Fund	$8,812,995
CalHome Program General	$38,000,000
Housing Related Parks Program*	$82,406,600
Infill Infrastructure Grant Program	$41,816,320
Multifamily Housing Program – Supportive Housing	$3,993,340
Office of Migrant Services	$1,550,400
Transit-Oriented Development Program	$16,211,000
State Bond Funds Proposition 1C Sub-Total	**$192,790,655**
State Bond Funds Proposition 41:	
Veteran Housing and Homeless Prevention Program	$63,178,568
State Bond Funds Proposition 41 Sub-Total	**$63,178,568**
State Bond Funds Proposition 46:	
CalHome Program General	$9,300,000
Emergency Housing and Assistance Program – Capital Development	$2,582,360
Multifamily Housing Program – Governor's Housing Initiative	$1,175,000
State Bond Funds Proposition 46 Sub-Total	**$13,057,360**
State Funds:	
Affordable Housing Sustainable Communities Program	$121,955,460
Multifamily Housing Program – Supportive Housing	$47,500,000
State Funds Sub-Total	**$169,455,460**
Federal Funds:	
Community Development Block Grant	$37,744,769
Emergency Solutions Grant Program	$9,957,708
Federal Emergency Solutions Grant	$510,000
HOME Investment Partnerships Program	$41,386,114
Federal Funds Sub-Total	**$89,598,591**
Revolving Funds (established from General Fund):	
Predevelopment Loan Program	$1,605,0000
Mobilehome Park Purchase Program	$1,150,000
Revolving Funds Sub-Total	**$2,755,000**
Total	**$530,835,634**

*$48,605,250 was awarded to projects through the Designated Program Year (DPY) 2013 NOFA and $33,801,350 was awarded to projects under the DPY 2014 NOFA.

A. PROJECTED PRODUCTION

Most of the housing production figures in this report are based on the time the award was made. Actual outcomes may differ because projects frequently change in scope after the award. Production numbers may take several years to become final, and production resulting from any one FY's awards may be spread across several future FYs. Figures on housing actually produced during the FY are reported for federally funded programs, but not for State funded programs.

B. PROPOSITION 1C NEARS CONCLUSION

California voters approved Proposition 1C in November 2006, as one of America's largest State funded affordable housing assistance efforts.

Proposition 1C authorized $2.85 billion in General Obligation bonds to continue several important housing assistance programs and launch new infrastructure programs that support housing. In FY 2014-15, HCD awarded over $192.7 million in Proposition 1C bond funds.

As of June 30, 2015, HCD had invested nearly $2.3 billion in Proposition 1C funds with hundreds of public and private organizations to help build, rehabilitate, preserve or contribute other incentives for approximately 92,000 affordable housing units, including more than 3,000 shelter spaces. Approximately $81.6 million in Proposition 1C funds remains available to HCD. The California Housing Finance Agency (CalHFA) has awarded $181.8 million of Proposition 1C funds for downpayment assistance programs.

The Governor's website includes pages in which Proposition 1C bond funds by program and agency are tracked. For specific details about these funds, see Appendix C (page 48).

C. PROPOSITION 46 NEARS CONCLUSION

Proposition 46 was approved by voters in November 2002, and authorized $2.1 billion in State bonds for a variety of new housing investments, of which $1.81 billion was allocated to HCD programs. As of June 30, 2015, HCD had invested nearly all of these funds to build, rehabilitate, preserve or provide incentives for approximately 91,000 affordable housing units, including more than 10,000 shelter and dormitory spaces.

About $2.2 million remains, spread across several Proposition 46 programs. Proposition 46 has extended beyond its originally expected lifetime due to the recession-caused slowdown in housing construction in 2008-12 and occasional recapture of previously awarded funds from projects that have not proceeded as planned.

D. FEDERAL FUNDS

HCD and the housing organizations it serves were fortunate to be able to distribute over $89.5 million in federal funds in 2014-15 through long-time ongoing federal programs, Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG). In addition, federal funds were also used to provide rental assistance to California workers affected by the drought.

HOME Drought Tenant Based Rental Assistance (TBRA): The NOFA awarded two applications at the end of the FY 2013-14 (City of Dinuba for $200,000 and County of Yolo for $300,000). The City has drawn $16,330 to assist seven households, and plans to draw a total of $18,851 in TBRA funds. The County does not expect to draw from its grant despite serving five households, due to the requirement to first exhaust its HOME Program Income (PI) on hand.

Altogether, these federal funds are expected to accomplish the following:

Table 3 **Federal Funds Awards 2014-15**

# of Awards	Amount Awarded	Units Assisted or Regulated	New Housing Units
125	$89,598,591	1,355	350

These awards also helped to bring over $18 million from other sources into the projects assisted.

E. STATE FUNDS

Drought Housing Rental Subsidies Program (DHRS): In FY 2013-14, HCD awarded La Coopertiva Compensina de California $9.73 million of the $10 million State funded rental assistance program. La Coopertiva Compensina de California reports a total of 6,000 applicants in 22 counties have been assisted since Program inception through FY 2014-15. All funds have been disbursed. The remaining DHRS funds were set aside for the HOME Grantees for supplemental administration funding.

Drought Housing Relocation Assistance Program (DHRA): This $6 million emergency Program was funded by Chapter 10, Statutes of 2015 (AB 93) for the purpose of providing relocation and temporary rental assistance for persons moving from their current residence, which lacks reasonable access to potable water resulting from the drought. Draft DHRA Guidelines were issued for Public Comment from June 23, 2015 to July 1, 2015.

F. SERVING HCD CUSTOMERS

During 2014-15, HCD's Division of Financial Assistance managers and staff conducted 30 technical assistance workshops for various financial assistance programs. DFA managers and staff also conducted numerous public hearings, stakeholder roundtable discussions, conference calls and webinars to seek input from HCD customers and advise them on how to apply for and effectively manage HCD housing funds.

Compliance Resolution Unit (CRP): The CRP helped to develop financial workout arrangements for 17 affordable rental housing projects totaling 509 units that had fallen into financial difficulty, and needed new management and financial arrangements to preserve them as affordable housing. The Unit also collected nearly $5 million from paid off/matured loans and provided $2.8 million in loan extensions to troubled projects for unit preservation.

Technical Assistance and Groundbreakings: DFA conducted or participated in over 167 rental housing monitoring visits for previously HCD awarded housing developments; 162 program site visits for potential HCD funded projects; and 28 groundbreakings/dedications/opening ceremonies.

For more information on the purposes, operating and eligibility criteria of HCD programs, go to HCD's Division of Financial Assistance webpage for an alphabetical listing of programs at ***http://www.hcd.ca.gov/financial-assistance/***.

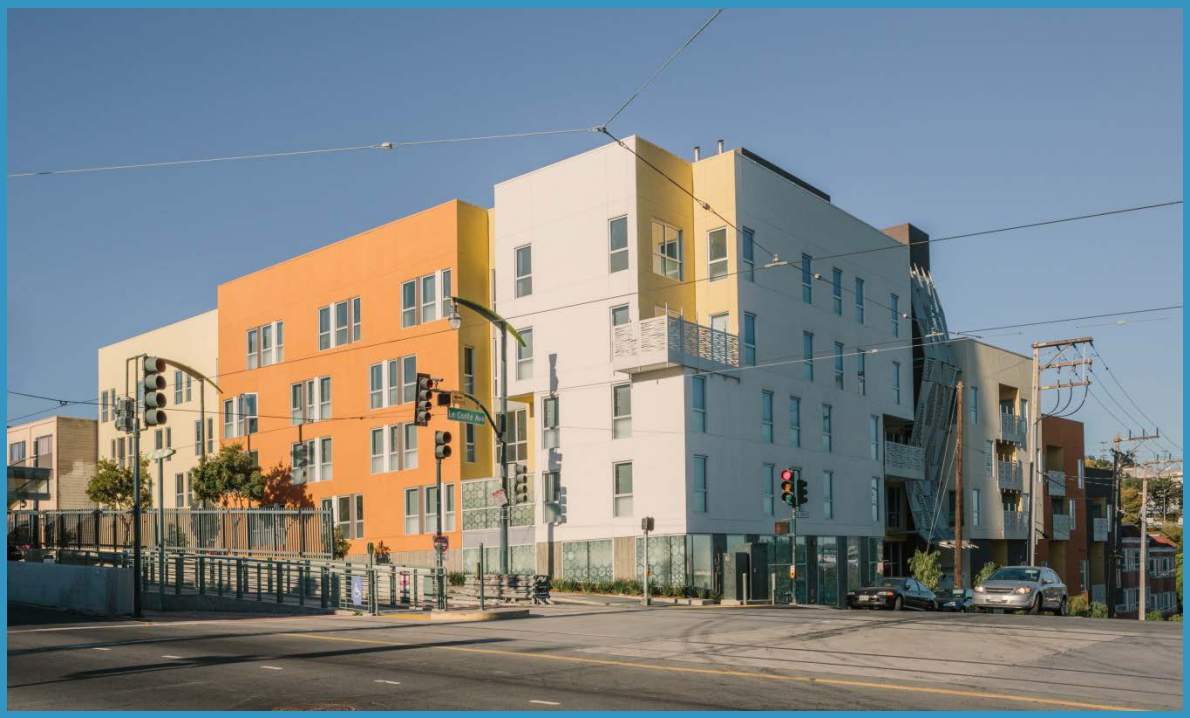
HCD Highlight

Bayview Hills Gardens, San Francisco

San Francisco County

Bayview Hills Gardens is a newly constructed rental project consisting of 73 total units, including 15 studios, 24 one-bedroom, 25 two-bedroom, 8 three-bedroom and one manager's unit. The Project provides supportive housing for formerly homeless individuals and families and provides services including on-site financial education, academic and life skills, computer classes, a nutrition program, and after school tutoring. Households living here have incomes between 20 and 40 percent of Area Median Income (AMI). The Project is located near a commercial corridor with a light rail station nearby for easy access to public transit.

Total development costs of the Project were approximately $33 million with $9.9 million from HCD's Multifamily Housing Program in 2015, $7.1 million from the City and County of San Francisco Mayor's Office of Housing and $1 million from the Federal Home Loan Bank – Affordable Housing Program. The remaining funds were provided from nine percent tax credits and general partner equity.



II. PROGRAM PERFORMANCE

A. ENTERPRISE ZONE (EZ) PROGRAM WIND DOWN AND CESSATION

The EZ Program was responsible for the designation and oversight of California's EZs as authorized by State law. The Program targeted economically distressed areas throughout California, providing incentives to encourage business investment and promote the creation of new jobs. Each EZ was administered by its local jurisdiction, working with local agencies and business groups to promote economic growth through business expansion, attraction, and retention.

In late FY 2012-13, legislation was passed (Chapter 69, Statutes of 2013 [SB 90] and Chapter 70, Statutes of 2013 [AB93]) eliminating the EZ Program. HCD has since turned its focus on winding down the Program and providing assistance to the new economic development programs administered by the Franchise Tax Board.

On September 26, 2013, Chapter 355, Statutes of 2013 (AB 106) was enacted giving EZs authority to continue accepting applications for the hiring tax credit vouchers prior to the termination of the Program. The law allowed EZs to accept applications and issue vouchers until December 31, 2014. HCD continued to oversee and administer the vouchering activities of EZs under the current regulations until December 31, 2014. In some cases, it was necessary to designate third-party agents to accept applications and process voucher certificates for those zones which elected to discontinue operations prior to the end of the year. This was done in order to allow those businesses, which had earned the hiring tax credit, an opportunity to apply for and receive tax credit vouchers until the end of the year.

All vouchering activity ceased as of December 31, 2014. The HCD website continues to list the former EZs, their maps and street ranges, and any third-party agents which may have acted on their behalf in order to provide contact information for records and inquiries.

The EZ Program Manager continues to act as a resource for the Franchise Tax Board, responding to requests for authentication of documentation as audits are conducted of tax returns of companies which have claimed hiring tax credits under the Program.

B. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The January 5, 2015 CDBG NOFA was issued for approximately $24.9 million in federal grant funds, which were to be awarded to rural non-entitlement jurisdictions for eligible activities to provide safe and sanitary housing, provide economic opportunities and community development to improve the lives of their citizens. This NOFA included State objective points for water and sewer projects that will address drought issues and include water saving components. Additionally, HCD released an emergency drought NOFA, pursuant to the Governor's Declaration of a State of Emergency, that provided $6 million of CDBG funds to provide lateral connections to public water systems for housing units with inadequate or no water.

HCD awarded over $37.7 million for community and economic development activities in 2014-15, including over-the-counter economic development projects.

HCD reported the CDBG Program Income activity expenditure and beneficiary data into the federal Integrated Disbursement and Information System (IDIS) for FYs 2011-12 through 2014-15, as required by the U.S. Department of Housing and Urban Development (HUD). HCD will continue to input the CDBG PI activity information as the data is received from the participating jurisdictions to report the full impact of the CDBG funds expended within a community.

C. HOUSING-RELATED PARKS PROGRAM (HRPP)

The Division of Housing Policy Development's HRPP uses voter-approved funds from the Housing and Emergency Shelter Trust Fund Act of 2006 (Proposition 1C) to expand and improve the availability of parks and recreation facilities within communities. An incentive-based Program, it provides grant funds to jurisdictions that have housing elements in compliance and have permitted affordable housing during the Designated Program Year.

After a record breaking funding round in FY 2013-14, the FY 2014-15 NOFA received the second highest number of applications in the Program's history. The increased interest in the Program has been due, in part, to legislative changes pursuant to Chapter 779, Statutes 2012 (AB 1672) which provide greater flexibility in the types of units which can be used to qualify for funding. All of the jurisdictions that applied in this funding round were eligible based on the threshold criteria for housing element compliance.

Of the 56 applications received, 55 were determined to be eligible for funding. The DPY 2014 NOFA was issued for $35 million; the 55 applications eligible for funding received a total of $33,801,350. Additional funds appropriated to HCD for FY 2014-15 were allocated to projects awarded under HCD's DPY 2013 NOFA as reported in Table 2 (page 3).

Awards for the DPY 2014 NOFA were based on approval of new residential housing units as well as units preserved, rehabilitated and/or acquired affordable to very low- or low-income households between January 1, 2010 and December 31, 2014.

Eligible applicants had a total of 9,973 eligible units affordable to lower-income households during the FY 2014-15. Of these, approximately 94 percent were newly constructed units and 6 percent were rehabilitated, converted or preserved units.

The following is a breakdown for the $33,801,350 awarded to applicants under the DPY 2014 NOFA of units approved by tenure and income level:

Table 4 **Affordable Units Eligible for HRPP**

	Owner Units	Rental Units	Total
Extremely Low-Income	5	915	920
Very Low-Income	38	4,619	4,657
Low-Income	271	4,125	4,396
Subtotals	314	9,659	
Total Affordable Units Eligible for HRPP			**9,973**

In addition, the DPY 2014 awards will fund more than 85 individual projects in communities across the State. Approximately 74 percent of HRPP funds awarded will be spent to create or rehabilitate parks within communities that are both park deficient and disadvantaged.

D. AB 1699 – LOAN PORTFOLIO RESTRUCTURING (LPR) PROGRAM

The LPR Program was designed to allow projects funded under any of nine HCD legacy loan programs to extend the term of their loan, compete for new tax credit equity, and subordinate their existing HCD loan to new private debt for the purpose of rehabilitating aging units. The LPR Program also has allowances for above-formula rent increases, allowing project sponsors, in certain cases, to raise rents in order to qualify for new funding to finance rehabilitation projects. Restructuring loans within nine distinct programs into a more uniform portfolio, eases HCD's long-term monitoring and compliance burden.

Following the adoption of the LPR Program Guidelines in the second quarter of FY 2014-15, work began on an application and associated worksheets for project sponsors and developers to use when applying under the newly-created Program. Full implementation was achieved in early 2015 with publication of the LPR Program application and three versions of the Special Rent Increase Schedule of Rental Income, each of which is specially designed to handle the complexities of the different types of Special Rent Increases allowed by the Guidelines.

In 2014-15, two projects were restructured preserving or rehabilitating 46 assisted units. Seven restructuring applications were received.

E. VETERAN HOUSING AND HOMELESSNESS PREVENTION PROGRAM (VHHP)

Chapter 727, Statutes of 2013 (AB 639) modified the Veteran's Bond Act of 2008, authorizing $600 million in existing single-family bond authority to instead fund multifamily housing for Veterans. With the approval of Proposition 41 by California voters on June 3, 2014, HCD in collaboration with CalHFA and California Department of Veterans Affairs (CalVet) developed a Program focused on homeless and other highly vulnerable veterans. The first NOFA under this Program was released in February 2015, and resulted in the allocation of approximately $63 million to 17 developments. These developments will have a total of 1,221 units, 566 of which will be occupied by veterans and their families, including 371 units of supportive housing for homeless veterans.

F. AFFORDABLE HOUSING SUSTAINABLE COMMUNITIES (AHSC)

The AHSC Program furthers the purposes of Chapter 488, Statues of 2006 (AB 32) and Chapter 728, Statutes of 2008 (SB 375) by investing in projects that reduce Greenhouse Gas (GHG) emissions by supporting more compact, infill development patterns, encouraging active transportation and transit usage, and protecting agricultural land from sprawl development.

Funding for the AHSC Program is provided from the Greenhouse Gas Reduction Fund (GGRF), an account established to receive Cap-and-Trade auction proceeds. The Cap-and-Trade Program, a key strategy for achieving the GHG emission reduction goals of Chapter 488, issues a limited number of GHG emissions permits (allowances) each year. A portion of these allowances can be purchased from the State at quarterly auctions, thereby generating auction proceeds. These State auction proceeds are then deposited in the GGRF, where they become available for appropriation by the Legislature to further the Chapter 488 objectives.

The AHSC Program is administered by the Strategic Growth Council (SGC). HCD implements the transportation, housing and infrastructure component of the AHSC Program. The SGC coordinates efforts with HCD, working with the California Air Resources Board to administer the broader AHSC Program, including developing program guidelines, evaluating applications, preparing agreements, monitoring agreement implementation, reporting and amendments.

The AHSC Program provided 28 grants and/or loans totaling approximately $122 million to a variety of projects statewide. These funds will achieve GHG reductions and benefit disadvantaged communities through increased accessibility of affordable housing, employment centers and key destinations via low-carbon transportation options.

G. MANAGING HCD'S LOAN PORTFOLIO

HCD's portfolio continues to perform well. The default rate is less than one percent. Instances of substantial noncompliance with loan contracts are comparatively rare, and typically corrected as a result of compliance activities conducted by HCD's Asset Management and Compliance Section (AMC). Older projects may need renovation or in some cases financial restructuring and AMC works closely with project sponsors to resolve these problems.

AMC currently manages rental housing loans totaling approximately $2 billion, made by 20 different programs for a total of 1,093 different projects. These projects are located across the State, from Imperial County in the south to Humboldt County in the north and include 58,904 affordable housing units.

The affordability requirements of 96 percent of these affordable housing units were preserved from the previous year. AMC is working closely with project sponsors of an additional three percent of affordable housing units to assist with financial restructuring or other alternatives to help preserve these affordable housing units.

The affordable housing units in HCD's portfolio house some of the most disadvantaged populations in California, including seniors, veterans, disabled, homeless youth and migrant farmworkers. Tenants in assisted units are charged rents at or below HCD approved rents. Even when actual rents are significantly lower than HCD approved rent limits, many tenants in AMC's portfolio continue to experience a rent burden.

AMC also monitors and manages individual homeownership housing loans totaling approximately $57 million. These loans encompass eight programs and provide loans to more than 2,150 individual lower-income homeowners.

AMC continues to work with CalHFA, California Tax Credit Allocation Committee (TCAC) and HUD to create a Geographic Information System (GIS) data set available for affordable housing projects across the State. The GIS is intended to provide information to inform current housing policy discussions and assist with enhancements to management of AMC's affordable housing portfolio.

Multifamily Housing Program — Supportive Housing (MHP-SH): Tenant Characteristics and Outcomes

In accordance with Health and Safety Code Section 50675.14, HCD reports on the characteristics of tenants occupying units funded by the Supportive Housing component of MHP-SH. Section 50675.14 requires MHP-SH borrowers to report this information beginning the second year after project occupancy.

For the July 1, 2014 to June 30, 2015 reporting period, HCD received reports on all 87 MHP-SH projects. These projects include 2,355 units restricted under MHP-SH. The 2,355 units were occupied by 2,522 tenant households during some part of the reporting period (there are more households than there are units because some units were vacated by a tenant and re-rented to a second tenant during some part of the reporting year). The 2,522 tenant households that occupied these units were documented in the annual reports submitted by the project owners. MHP-SH funds apartments for tenants who are disabled and who also were either homeless or at-risk of homelessness.

Prior to moving into the supportive housing projects, 68 percent of the tenant households were homeless, and 32 percent were at-risk of homelessness. (A person is considered "at- risk of homelessness" if, for example, their income is less than 20 percent of State Median Income.)

Units funded by MHP-SH are required to be occupied by people who are disabled in one or more of five specific categories. Of the 2,522 tenant households described in the reports, 53.8 percent were living with mental illness; 16.5 percent had a long-term chronic health condition; 13.8 percent were with chronic substance abuse; 10.8 percent had a developmental disability; and 5.1 percent suffered from HIV/AIDS.

The households living in MHP-SH units had extremely low incomes:

Table 5 **MHP-SH Household Annual Income**

Annual Income	Tenant Households	Percentage
$5,000 or less	443	17.6%
$5,001 to $10,000	224	8.9%
$10,001 to $15,000	1,548	61.3%
$15,001 to $20,000	157	6.2%
Greater than $20,000	150	6.0%

The primary source of this income was public disability programs as 68.3 percent of the tenants had income from Supplemental Security Income, Social Security Disability or Veterans Disability. Only 10.3 percent had income from employment.

Table 6 **MHP-SH Household Sources of Income**

Sources of Income	Tenant Households[1]	Percentage[1]
Earned Income	259	10.3%
Unemployment Ins.	12	1.0%
Disability Assistance	1,722	68.3%
CALWORKS	87	3.5%
General Assistance	255	10.1%
Retirement Income	387	15.3%
Other	98	3.9%

These households were surprisingly stable, as 66.6 percent lived in their unit for more than two years. A total of 87.1 percent of households lived in their unit for more than one year:

Table 7 **MHP-SH Occupancy Length**

Length of Stay	Tenant Households	Percentage
6 months or less	150	6.0%
6 months to 1 year	174	6.9%
1 year to 2 years	450	17.8%
Greater than 2 years	1,748	69.3%

[1]*May include more than one source of income per tenant household.*

III. STATUTORY BASIS OF THIS REPORT

This report is produced in response to several statutory mandates. The primary requirement is **Health and Safety Code Section 50408**:

50408(a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance Program and Community Development Block Grant activity.

(b) The report shall include all of the following information:

(1) The number of units assisted by these programs.
(2) The number of individuals and households served and their income levels.
(3) The distribution of units among various areas of the state.
(4) The amount of other public and private funds leveraged by the assistance provided by these programs.
(5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
(6) The information required to be reported pursuant to Section 17031.8.
(7) An evaluation, in collaboration with the Department of Veterans Affairs, of any program established by the department pursuant to Article 3.2 (commencing with Section 987.001) of Chapter 6 of Division 4 of the Military and Veterans Code.

Items (b)(1) through (b)(5) and (b)(7) are included in this report.

Section 17031.8, cited in subdivision (b)(6), describes information from the HCD's Employee Housing Act regulatory program, administered, and reported separately, by HCD's Division of Codes and Standards.

This report also includes six-month implementation reports on new State-enacted programs, as required by **Government Code Section 11017.5.** The report on initial implementation activities for the VHHP is included as Section II.E. A more comprehensive evaluation will be provided once funded projects have actually been completed and occupied. The report on the AHSC Program is included as Section II.F. Chapter 488 (AB 873) and Chapter 495 (AB 1109) became effective January 1, 2014. These statutes authorized HCD to make funding available as a loan with a term of 20 years for conversion of emergency shelters and transitional housing to permanent supportive housing (PSH) for homeless families and individuals. The NOFA, announcing the availability of approximately $10 million, was published on April 16, 2015. Two projects were funded. The un-used funds rolled over, per the Statute, to the MHP-SH. Chapter 3 (SB 104) related to emergency programs in FY 2014-15, created the DHRS Program. The DHRS Program provided $9.73 million for rental subsidies of up to three months per family, between July 2014 and May 2015. The program served primarily farmworkers. The top five counties served were Fresno, Monterey, Tulare, Kern, and Merced counties.

This report also includes annual information on Proposition 1C housing bond expenditures in as required by **Government Code Section 16724.4**:

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

(a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:

(1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.

(2) The amount of funds allocated on each project.

(3) The status of any project required or authorized to be funded.

(b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.

This report also includes information on tenants in units supported by the MHP-SH, as required by **Health and Safety Code Section 50675.14(f):**

(f) (1) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in his or her annual report to the department. However, a borrower who submits an annual evaluation pursuant to subdivision (c) may, instead, include this information in the evaluation:

(A) The length of occupancy by each supportive housing resident for the period covered by the report.

(B) Changes in each supportive housing resident's employment status during the previous year.

(C) Changes in each supportive housing resident's source and amount of income during the previous year.

(2) The department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12.

HCD Highlight

Villa Hermosa, Indio
Riverside County

Villa Hermosa is a new construction rental development designed for farmworkers and their families. This is an 85-unit development built on 8 vacant acres on the corner of the 59-acre site known as the Fred Young Labor Camp. The Project consists of 12 one-bedroom, 33 two-bedroom, 28 three-bedroom (one manager) and 12 four-bedroom units. Villa Hermosa is restricted to farmworker households with incomes between 25 and 50 percent of Area Median Income (AMI).

Total development cost of the Project was approximately $23 million, with $5.3 million from HCD's MHP in 2015, $1 million from HCD's Joe Serna, Jr. Farmworker Housing Grant Program, $3.7 million from USDA, $1 million from Riverside County HOME and $840,000 from the Federal Home Loan Bank AHP. The remaining funds were provided from four percent tax credits.

Appendix A LOAN AND GRANT AWARDS AND PROJECTED PRODUCTION BY COUNTY

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Alameda								
LHTF-OTC	1	$1,737,995					Program Funding	$1,737,995
CalHome (1C)	2	$2,241,000					Mortgage Assistance, Rehabilitation	
HRPP	7	$6,477,125				2,380	Incentive units; Park Development	
IIG	3	$6,911,504	182	185			Infrastructure	$91,472,958
AHSC	5	$13,278,130	256	298			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure, Planning Costs, Transit Ridership Programs	$92,790,618
MHP-SH State	1	$1,151,553	22	23			New Construction	$9,066,207
ESG	5	$959,346				89	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
County Total:	**24**	**$32,756,653**	**460**	**506**	**0**	**2,469**		**$195,067,778**
Alpine								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Amador								
EHAP-CD	1	$1,500,000					New Construction, Rehabilitation	
CDBG	1	$1,600,000	529			3,117	Water/Sewer Improvements, Planning	$72,800
ESG	2	$400,000				216	Grant Administration, Emergency Shelter, Homeless Management	
County Total:	**4**	**$3,500,000**	**529**	**0**	**0**	**3,333**		**$72,800**
Butte								
LHTF-OTC	1	$500,000					Program Funding	$500,000
CalHome	1	$1,000,000					Mortgage Assistance	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
HRPP	1	$316,700				105	Incentive units; Park Development	
CDBG	2	$1,452,352			5	36,756	Public Facilities, Housing Rehabilitation, Microenterprise Technical Assistance, Homeownership Assistance	
ESG	1	$200,000				205	Grant Administration, Emergency Shelter, Homeless Management	
HOME	1	$1,000,000	40		30	1	Owner-Occupied Rehabilitation, Tenant-Based Rental Assistance	$112,857
County Total:	**7**	**$4,469,052**	**40**	**0**	**35**	**37,067**		**$612,857**
Calaveras								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Colusa								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Contra Costa								
CalHome (1C)	1	$1,000,000					Rehabilitation	
HRPP	1	$214,100				115	Incentive units; Park Development	
IIG	2	$4,199,787	117	119			Infrastructure	$55,366,394
VHHP	1	$5,246,781	33	85			New Construction	$22,054,442
AHSC	3	$15,013,334	198	201			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure, Planning Costs, Transit Ridership Programs	$73,284,883
MHP-SH State	2	$8,902,164	147	120	29		New Construction, Acq/Rehab	$37,916,573
ESG	2	$316,000				413	Grant Administration, Rapid Re-housing, Homeless Management, Homeless Prevention	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
County Total:	**12**	**$34,892,166**	**495**	**525**	**29**	**528**		**$188,622,292**
Del Norte								
CDBG	1	$1,923,300				13,919	Water/Sewer Improvements, Child Care Center, Battered & Abused Spouses Center, Food Banks	
County Total:	**1**	**$1,923,300**	**0**	**0**	**0**	**13,919**		**$0**
El Dorado								
HRPP	1	$158,550				39	Incentive units; Park Development	
ESG	2	$100,000				28	Rapid Re-housing, Emergency Shelter, Homeless Management	
County Total:	**3**	**$258,550**	**0**	**0**	**0**	**67**		**$0**
Fresno								
CalHome (1C)	1	$1,000,000					Mortgage Assistance	
HRPP	2	$1,479,525				341	Incentive units; Park Development	
AHSC	1	$4,800,000	40		79		Affordable Housing Development, Housing Related Infrastructure	$10,457,266
CDBG	1	$1,700,001			6	4,878	Water/Sewer Improvements, Housing Rehabilitation	
HOME	2	$5,100,000	72	45	3		Owner-Occupied Rehabilitation, Tenant-Based Rental Assistance, First-Time Homebuyer Program, Rental New Construction	$357,500
County Total:	**7**	**$14,079,526**	**112**	**45**	**88**	**5,219**		**$10,814,766**
Glenn								
HRPP	1	$115,175				15	Incentive units; Park Development	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
CDBG	1	$550,001			22	1,946	Homeownership Assistance, Housing Rehabilitation, Business Assistance	
ESG	1	$90,000				13	Grant Administration, Rapid Re-housing, Homeless Management	
HOME	1	$775,000	16	16			First-Time Homebuyer Project	$2,133,400
County Total:	**4**	**$1,530,176**	**16**	**16**	**22**	**1,974**		**$2,133,400**
Humboldt								
CDBG	2	$2,800,000			7	285	Rental Rehabilitation, Business Assistance, Microenterprise Business Assistance, Planning, Homeownership Assistance, Microenterprise Technical Assistance	$5,000
HOME	1	$3,800,000	49				Rental Rehabilitation, Rental New Construction	
County Total:	**3**	**$6,600,000**	**49**	**0**	**7**	**285**		**$5,000**
Imperial								
HRPP	2	$355,650				67	Incentive units; Park Development	
CalHome (46)	1	$1,000,000	16		16		Mortgage Assistance, Rehabilitation	
CDBG	1	$1,300,001			15	27,177	Homeownership Assistance, Housing Rehabilitation, Microenterprise Technical Assistance	
ESG	5	$791,976				234	Grant Administration, Emergency Shelter, Homeless Management, Homeless Prevention	
HOME	1	$500,000	15	15			First-Time Homebuyer Program	$69,941

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
County Total:	**10**	**$3,947,627**	**31**	**15**	**31**	**27,478**		**$69,941**
Inyo								
ESG	2	$128,375				27	Grant Administration, Rapid Re-housing, Homeless Management Homeless Prevention	
County Total:	**2**	**$128,375**	**0**	**0**	**0**	**27**		**$0**
Kern								
HRPP	5	$3,658,700				587	Incentive units; Park Development	
AHSC	1	$2,559,394	124	126			Transportation Related Infrastructure, Planning Costs, Active Transportation Programs	$2,434,909
MHP-SH State	1	$3,430,000	100		102		Acq/Rehab	$5,668,003
HOME	1	$500,000	8				First-Time Homebuyer Program	$725,000
County Total:	**8**	**$10,148,094**	**232**	**126**	**102**	**587**		**$8,827,912**
Kings								
CalHome (1C)	1	$1,000,000					Mortgage Assistance, Rehabilitation	
HRPP	1	$133,175				33	Incentive units; Park Development	
CDBG	1	$1,419,391					Senior Center	
ESG	1	$200,000				11	Grant Administration, Rapid Re-housing, Homeless Management	
HOME	1	$4,600,000	40	41			Rental New Construction	
County Total:	**5**	**$7,352,566**	**40**	**41**	**0**	**44**		**$0**
Lake								
CalHome (1C)	1	$540,000					Mortgage Assistance, Rehabilitation	
CalHome (46)	1	$300,000	6		6		Rehabilitation	
CDBG	2	$1,925,000	18			12,509	Street Improvements, Planning, Business Assistance, Planning	
County Total:	**4**	**$2,765,000**	**24**	**0**	**6**	**12,509**		**$0**

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Lassen								
CDBG	1	$2,000,000			23	673	Water/Sewer Improvements, Housing Rehabilitation, Business Assistance, Microenterprise Financial & Technical Assistance	
County Total:	**1**	**$2,000,000**	**0**	**0**	**23**	**673**		**$0**
Los Angeles								
LHTF-OTC	1	$2,000,000					Program Funding	$2,000,000
CalHome (1C)	10	$10,500,000					Mortgage Assistance, Rehabilitation	
HRPP	11	$8,432,725				3,802	Incentive units; Park Development	
IIG	7	$13,860,000	439	542			Infrastructure	$179,130,539
MHP-SH (1C)	1	$3,993,340	123	125			New Construction	$77,807,774
TOD	2	$3,595,808	148	150			New Construction	$60,275,465
VHHP	8	$27,334,543	239	409	106		New Construction, Conversion, Acq/Rehab	$158,792,660
CalHome (46)	1	$1,500,000	38	38			Mortgage Assistance, Rehabilitation	
MHP-GHI	1	$1,175,000	26	26			New Construction	$9,261,232
AHSC	7	$17,441,616	634	638			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure, Planning Costs	$155,470,437
MHP-SH State	6	$20,904,881	291	398			New Construction	$107,304,609
ESG	6	$886,465				345	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management, Homeless Prevention, Street Outreach	
HOME	1	$500,000	7		7		Owner-Occupied Rehabilitation	
PDLP	1	$800,000		22			Multifamily	$10,500,589

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
County Total:	**63**	**$112,924,378**	**1,945**	**2,348**	**113**	**4,147**		**$760,543,305**
Madera								
CalHome (1C)	1	$1,000,000					Rehabilitation	
HRPP	3	$1,204,525				207	Incentive units; Park Development	
CalHome (46)	1	$1,000,000	46		46		Rehabilitation	
CDBG	1	$1,000,000					Homeownership Assistance, Housing Rehabilitation	
County Total:	**6**	**$4,204,525**	**46**	**0**	**46**	**207**		**$0**
Marin								
HRPP	1	$757,600				240	Incentive units; Park Development	
ESG	3	$507,100				98	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
County Total:	**4**	**$1,264,700**	**0**	**0**	**0**	**338**		**$0**
Mariposa								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Mendocino								
HRPP	1	$142,800				32	Incentive units; Park Development	
CDBG	2	$2,836,151				10,730	Business Assistance, Homeless Facilities, Public Services, Employment Training, Subsistence Payments, Microenterprise Technical Assistance	$1,591,187
PDLP	1	$100,000		42			Multifamily	$12,863,839
County Total:	**4**	**$3,078,951**	**0**	**42**	**0**	**10,762**		**$14,455,026**
Merced								
HRPP	1	$828,775				150	Incentive units; Park Development	
OMS	2	$234,234					Migrant Rehab	
County Total:	**3**	**$1,063,009**	**0**	**0**	**0**	**150**		**$0**

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Modoc								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Mono								
CalHome (46)	1	$1,000,000	16		16		Rehabilitation	
CDBG	1	$1,000,000			36	4,975	Homeownership Assistance, Single & Multi-Unit Housing Rehabilitation	$5,000
County Total:	**2**	**$2,000,000**	**16**	**0**	**52**	**4,975**		**$5,000**
Monterey								
HRPP	2	$1,046,150				241	Incentive units; Park Development	
VHHP	1	$5,900,000	70	71			New Construction	$20,680,826
CDBG	1	$2,000,000			4	17,081	Water/Sewer Improvements, Homeownership Assistance, Housing Rehabilitation, Planning	$40,000
HOME	1	$4,600,000	47	48			Rental New Construction	
County Total:	**5**	**$13,546,150**	**117**	**119**	**4**	**17,322**		**$20,720,826**
Napa								
CalHome (1C)	3	$1,230,000					Rehabilitation	
HRPP	1	$176,100				47	Incentive units; Park Development	
VHHP	1	$2,813,562	22	70			New Construction	$16,894,601
CDBG	1	$1,500,000				141	Water/Sewer Improvements	
ESG	1	$200,000				3	Grant Administration, Rapid Re-housing	
HOME	1	$500,000	8		8		Owner-Occupied Rehabilitation	
County Total:	**8**	**$6,419,662**	**30**	**70**	**8**	**191**		**$16,894,601**
Nevada								
AHSC	1	$8,000,000					Housing Related Infrastructure, Transportation Related Infrastructure	$11,042,251

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
ESG	4	$590,515				283	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
HOME	1	$1,000,000	251	11	240	241	Tenant-Based Rental Assistance, First-Time Homebuyer Infill New Construction Program, First-Time Homebuyer Program	
County Total:	**6**	**$9,590,515**	**251**	**11**	**240**	**524**		**$11,042,251**
Orange								
CalHome (1C)	1	$1,500,000					Mortgage Assistance	
HRPP	9	$4,726,225				1,518	Incentive units; Park Development	
IIG	1	$2,000,000	69	70			Infrastructure	$27,845,569
CalHome (46)	1	$1,000,000	22		22		Rehabilitation	
AHSC	1	$3,925,000	69	70			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure	$14,656,333
ESG	5	$823,875				227	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
County Total:	**18**	**$13,975,100**	**160**	**140**	**22**	**1,745**		**$42,501,902**
Placer								
HRPP	3	$760,875				230	Incentive units; Park Development	
ESG	1	$200,000				46	Grant Administration, Emergency Shelter, Homeless Management	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
HOME	2	$1,500,000	21	11	10	1	Owner-Occupied Rehabilitation, First-Time Homebuyer Infill New Construction Program, First-Time Homebuyer Program	$150,000
County Total:	**6**	**$2,460,875**	**21**	**11**	**10**	**277**		**$150,000**
Plumas								
CDBG	1	$217,000				3,404	Fire Station/Equipment	
County Total:	**1**	**$217,000**	**0**	**0**	**0**	**3,404**		**$0**
Riverside								
CalHome (1C)	2	$2,500,000					Mortgage Assistance, Rehabilitation	
HRPP	7	$3,293,650				772	Incentive units; Park Development	
VHHP	3	$12,974,410	113	266			New Construction	$75,671,769
AHSC	1	$6,109,114	138	160			Affordable Housing Development, Transit Ridership Programs	$22,517,685
HOME	1	$500,000	8	3	5	5	Owner-Occupied Rehabilitation, Tenant-Based Rental Assistance, First-Time Homebuyer Program	$575,700
County Total:	**14**	**$25,377,174**	**259**	**429**	**5**	**777**		**$98,765,154**
Sacramento								
CalHome (1C)	3	$4,000,000					Mortgage Assistance, Rehabilitation	
HRPP	5	$4,127,375				1,395	Incentive units; Park Development	
IIG	1	$529,965	47	48			Infrastructure	$14,551,186
TOD	2	$6,259,817	32	216			Infrastructure	$33,909,337
VHHP	1	$2,489,944	46		46		Rehabilitation	$9,435,000
County Total:	**12**	**$17,407,101**	**125**	**264**	**46**	**1,395**		**$57,895,523**
San Benito								
CDBG	1	$1,500,000				897	Homeless Facilities	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
ESG	1	$150,000				20	Grant Administration, Emergency Shelter, Homeless Management	
FESG	1	$133,780					Emergency Shelter	
HOME	2	$900,000	45		40		Tenant-Based Rental Assistance, First-Time Homebuyer Program	$1,071,000
County Total:	**5**	**$2,683,780**	**45**	**0**	**40**	**917**		**$1,071,000**
San Bernardino								
CalHome (1C)	1	$664,000					Mortgage Assistance, Rehabilitation	
HRPP	4	$1,042,775				470	Incentive units; Park Development	
VHHP	2	$6,419,328	66	168			New Construction	$79,052,896
HOME	1	$500,000	9		9		First-Time Homebuyer Program	$1,135,000
County Total:	**8**	**$8,626,103**	**75**	**168**	**9**	**470**		**$80,187,896**
San Diego								
LHTF-OTC	1	$1,000,000					Program Funding	$1,000,000
CalHome (1C)	4	$3,286,000					Mortgage Assistance, Rehabilitation	
HRPP	13	$13,673,400				3,934	Incentive units; Park Development	
IIG	2	$4,315,064	115	117			Infrastructure	$39,762,483
CalHome (46)	2	$2,500,000	61	61			Mortgage Assistance	
AHSC	2	$16,240,888	91	92			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure	$103,811,962
MHP-SH State	2	$5,684,731	54	56			New Construction	$17,898,659
ESG	3	$373,963				161	Grant Administration, Emergency Shelter, Homeless Management	
PDLP	1	$705,000		52			Multifamily	$14,633,455
County Total:	**30**	**$47,779,046**	**321**	**378**	**0**	**4,095**		**$177,106,559**
San Francisco								
LHTF-OTC	1	$2,000,000					Program Funding	$2,000,000

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
CalHome (1C)	1	$925,000					Mortgage Assistance, Rehabilitation	
HRPP	2	$9,038,600				2,749	Incentive units; Park Development	
IIG	1	$4,000,000	88	89			Infrastructure	$61,089,908
TOD	2	$2,355,375	66	67			New Construction	$40,402,637
AHSC	2	$15,000,000	244	246			Affordable Housing Development, Transportation Related Infrastructure	$81,571,878
County Total:	**9**	**$33,318,975**	**398**	**402**	**0**	**2,749**		**$185,064,423**
San Joaquin								
OMS	2	$1,316,166					Migrant Rehab	
AHSC	1	$5,857,096	51	51			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure	$17,111,299
County Total:	**3**	**$7,173,262**	**51**	**51**	**0**	**0**		**$17,111,299**
San Luis Obispo								
LHTF-OTC	1	$575,000					Program Funding	$575,000
County Total:	**1**	**$575,000**	**0**	**0**	**0**	**0**		**$575,000**
San Mateo								
HRPP	3	$728,975				245	Incentive units; Park Development	
MHP-SH State	1	$2,719,411	15	16			New Construction	$3,879,119
ESG	2	$379,888				842	Grant Administration, Rapid Re-housing, Homeless Management	
County Total:	**6**	**$3,828,274**	**15**	**16**	**0**	**1,087**		**$3,879,119**
Santa Barbara								
HRPP	1	$342,575				74	Incentive units; Park Development	
ESG	4	$445,205				132	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
County Total:	**5**	**$787,780**	**0**	**0**	**0**	**206**		**$0**

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Santa Clara								
LHTF-OTC	1	$1,000,000					Program Funding	$1,000,000
HRPP	7	$9,490,125				2,747	Incentive units; Park Development	
IIG	1	$4,000,000	134	135			Infrastructure	$42,629,882
TOD	1	$4,000,000	81	82			New Construction	$18,281,375
AHSC	1	$4,000,000	82	82			Affordable Housing Development, Transportation Related Infrastructure, Active Transportation Programs	$22,243,343
County Total:	**11**	**$22,490,125**	**297**	**299**	**0**	**2,747**		**$84,154,600**
Santa Cruz								
CalHome (1C)	2	$1,600,000					Mortgage Assistance, Rehabilitation	
HRPP	2	$1,017,375				330	Incentive units; Park Development	
CalHome (46)	1	$1,000,000	17		17		Rehabilitation	
CDBG	1	$500,000	10		6	4	Homeownership Assistance, Housing Rehabilitation	
County Total:	**6**	**$4,117,375**	**27**	**0**	**23**	**334**		**$0**
Shasta								
CalHome (1C)	1	$550,000					Rehabilitation	
HRPP	2	$243,800				103	Incentive units; Park Development	
CDBG	2	$1,929,419			32	5,417	Water/Sewer Improvements, Housing Rehabilitation, Planning, Business Assistance	$100,000
HOME	1	$500,000	40		40		Tenant-Based Rental Assistance	
County Total:	**6**	**$3,223,219**	**40**	**0**	**72**	**5,520**		**$100,000**
Sierra								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Siskiyou								
CDBG	1	$550,000			6	839	Food Bank, Housing Rehabilitation, Planning	$680

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
HOME	1	$2,100,000	14		14		Rental Rehabilitation	
County Total:	**2**	**$2,650,000**	**14**	**0**	**20**	**839**		**$680**
Solano								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Sonoma								
CalHome (1C)	1	$782,000					Rehabilitation	
HRPP	5	$2,002,525				807	Incentive units; Park Development	
ESG	6	$1,200,000				159	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
FESG	1	$57,835					Emergency Shelter	
County Total:	**13**	**$4,042,360**	**0**	**0**	**0**	**966**		**$0**
Stanislaus								
HRPP	1	$443,100				79	Incentive units; Park Development	
HOME	1	$500,000	6	6			First-Time Homebuyer Program	$500,200
County Total:	**2**	**$943,100**	**6**	**6**	**0**	**79**		**$500,200**
Sutter								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Tehama								
ESG	1	$200,000				13	Grant Administration, Emergency Shelter, Homeless Management	
County Total:	**1**	**$200,000**	**0**	**0**	**0**	**13**		**$0**
Trinity								
County Total:	**0**	**$0**	**0**	**0**	**0**	**0**		**$0**
Tulare								
CalHome (1C)	2	$1,782,000					Mortgage Assistance, Rehabilitation	
HRPP	6	$1,712,275				350	Incentive units; Park Development	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
CDBG	3	$5,227,153	7	104	71	13,321	Public Facilities, Housing Rehabilitation, Planning, Flood Drainage Improvements, Public Services, Senior Services, Youth Services, Homeownership Assistance, Code Enforcement	$3,124,137
ESG	1	$200,000				75	Grant Administration, Emergency Shelter	
FESG	1	$150,000					Emergency Shelter	
HOME	4	$5,911,114	43	12	14		Owner-Occupied Rehabilitation, First-Time Homebuyer Project, First-Time Homebuyer Program, Rental New Construction	$2,728,895
County Total:	**17**	**$14,982,542**	**50**	**116**	**85**	**13,746**		**$5,853,032**
Tuolumne								
CDBG	1	$2,000,000				3,261	Water/Sewer Improvements, Public Services, Planning	$5,000
HOME	1	$1,000,000	14		5	5	Owner-Occupied Rehabilitation, Tenant-Based Rental Assistance, First-Time Homebuyer Program	$885,400
County Total:	**2**	**$3,000,000**	**14**	**0**	**5**	**3,266**		**$890,400**
Ventura								
CalHome (1C)	1	$900,000					Mortgage Assistance, Rehabilitation	
HRPP	7	$3,091,275				745	Incentive units; Park Development	
MHP-SH State	2	$2,108,340	33	33			New Construction	$10,649,280
MPROP	1	$1,150,000					Conversion	
County Total:	**11**	**$7,249,615**	**33**	**33**	**0**	**745**		**$10,649,280**

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Yolo								
HRPP	4	$1,174,300				253	Incentive units; Park Development	
IIG	1	$2,000,000	62	63			Infrastructure	$15,398,480
EHAPCD	1	$1,082,360					Rehabilitation	
AHSC	1	$6,730,888	77	77			Affordable Housing Development, Transportation Related Infrastructure	$39,102,850
MHP-SH State	1	$2,598,920	49	50			New Construction	$14,133,084
CDBG	1	$815,000				3,261	Homeless/Aids Program, Fair Housing Activities, Child Care Services, Microenterprise Financial & Technical Assistance, Planning	
ESG	3	$415,000				166	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
HOME	2	$5,100,000	38	38			First-Time Homebuyer Program, Rental New Construction	$3,090,000
County Total:	**14**	**$19,916,468**	**226**	**228**	**0**	**3,680**		**$71,724,414**
Yuba								
ESG	1	$200,000				16	Grant Administration, Emergency Shelter, Homeless Management	
FESG	1	$168,385					Emergency Shelter	
County Total:	**2**	**$368,385**	**0**	**0**	**0**	**16**		**$0**
Multi County								
AHSC	1	$3,000,000					Transportation Related Infrastructure	
County Total:	**1**	**$3,000,000**	**0**	**0**	**0**	**0**		**$0**
State Totals:	**402**	**$530,835,634**	**6,610**	**6,405**	**1,143**	**193,868**		**$2,068,068,236**

Appendix B LOAN AND GRANT AWARDS AND PROJECTED PRODUCTION BY FUNDING

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
State Bond Funds - Proposition 1C								
Affordable Housing Innovation Program - Local Housing Trust Fund 2014 Over the Counter (LHTF-OTC)								
Alameda	1	$1,737,995					Program Funding	$1,737,995
Butte	1	$500,000					Program Funding	$500,000
Los Angeles	1	$2,000,000					Program Funding	$2,000,000
San Diego	1	$1,000,000					Program Funding	$1,000,000
San Francisco	1	$2,000,000					Program Funding	$2,000,000
San Luis Obispo	1	$575,000					Program Funding	$575,000
Santa Clara	1	$1,000,000					Program Funding	$1,000,000
Program Total:	**7**	**$8,812,995**	**0**	**0**	**0**	**0**		**$8,812,995**
CalHome Program General (CalHome)								
Alameda	2	$2,241,000					Mortgage Assistance, Rehabilitation	
Butte	1	$1,000,000					Mortgage Assistance	
Contra Costa	1	$1,000,000					Rehabilitation	
Fresno	1	$1,000,000					Mortgage Assistance	
Kings	1	$1,000,000					Mortgage Assistance, Rehabilitation	
Lake	1	$540,000					Mortgage Assistance, Rehabilitation	
Los Angeles	10	$10,500,000					Mortgage Assistance, Rehabilitation	
Madera	1	$1,000,000					Rehabilitation	
Napa	3	$1,230,000					Rehabilitation	
Orange	1	$1,500,000					Mortgage Assistance	
Riverside	2	$2,500,000					Mortgage Assistance, Rehabilitation	
Sacramento	3	$4,000,000					Mortgage Assistance, Rehabilitation	
San Bernardino	1	$664,000					Mortgage Assistance, Rehabilitation	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
San Diego	4	$3,286,000					Mortgage Assistance, Rehabilitation	
San Francisco	1	$925,000					Mortgage Assistance, Rehabilitation	
Santa Cruz	2	$1,600,000					Mortgage Assistance, Rehabilitation	
Shasta	1	$550,000					Rehabilitation	
Sonoma	1	$782,000					Rehabilitation	
Tulare	2	$1,782,000					Mortgage Assistance, Rehabilitation	
Ventura	1	$900,000					Mortgage Assistance, Rehabilitation	
Program Total:	**40**	**$38,000,000**	**0**	**0**	**0**	**0**		**$0**
Housing Related Parks Program (HRPP)								
Alameda	7	$6,477,125				2,380	Incentive units; Park Development	
Butte	1	$316,700				105	Incentive units; Park Development	
Contra Costa	1	$214,100				115	Incentive units; Park Development	
El Dorado	1	$158,550				39	Incentive units; Park Development	
Fresno	2	$1,479,525				341	Incentive units; Park Development	
Glenn	1	$115,175				15	Incentive units; Park Development	
Imperial	2	$355,650				67	Incentive units; Park Development	
Kern	5	$3,658,700				587	Incentive units; Park Development	
Kings	1	$133,175				33	Incentive units; Park Development	
Los Angeles	11	$8,432,725				3,802	Incentive units; Park Development	
Madera	3	$1,204,525				207	Incentive units; Park Development	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Marin	1	$757,600				240	Incentive units; Park Development	
Mendocino	1	$142,800				32	Incentive units; Park Development	
Merced	1	$828,775				150	Incentive units; Park Development	
Monterey	2	$1,046,150				241	Incentive units; Park Development	
Napa	1	$176,100				47	Incentive units; Park Development	
Orange	9	$4,726,225				1,518	Incentive units; Park Development	
Placer	3	$760,875				230	Incentive units; Park Development	
Riverside	7	$3,293,650				772	Incentive units; Park Development	
Sacramento	5	$4,127,375				1,395	Incentive units; Park Development	
San Bernardino	4	$1,042,775				470	Incentive units; Park Development	
San Diego	13	$13,673,400				3,934	Incentive units; Park Development	
San Francisco	2	$9,038,600				2,749	Incentive units; Park Development	
San Mateo	3	$728,975				245	Incentive units; Park Development	
Santa Barbara	1	$342,575				74	Incentive units; Park Development	
Santa Clara	7	$9,490,125				2,747	Incentive units; Park Development	
Santa Cruz	2	$1,017,375				330	Incentive units; Park Development	
Shasta	2	$243,800				103	Incentive units; Park Development	
Sonoma	5	$2,002,525				807	Incentive units; Park Development	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Stanislaus	1	$443,100				79	Incentive units; Park Development	
Tulare	6	$1,712,275				350	Incentive units; Park Development	
Ventura	7	$3,091,275				745	Incentive units; Park Development	
Yolo	4	$1,174,300				253	Incentive units; Park Development	
Program Total:	**122**	**$82,406,600**	**0**	**0**	**0**	**25,202**		**$0**
Infill Infrastructure Grant Program (IIG)								
Alameda	3	$6,911,504	182	185			Infrastructure	$91,472,958
Contra Costa	2	$4,199,787	117	119			Infrastructure	$55,366,394
Los Angeles	7	$13,860,000	439	542			Infrastructure	$179,130,539
Orange	1	$2,000,000	69	70			Infrastructure	$27,845,569
Sacramento	1	$529,965	47	48			Infrastructure	$14,551,186
San Diego	2	$4,315,064	115	117			Infrastructure	$39,762,483
San Francisco	1	$4,000,000	88	89			Infrastructure	$61,089,908
Santa Clara	1	$4,000,000	134	135			Infrastructure	$42,629,882
Yolo	1	$2,000,000	62	63			Infrastructure	$15,398,480
Program Total:	**19**	**$41,816,320**	**1,253**	**1,368**	**0**	**0**		**$527,247,399**
Multifamily Housing Program - Supportive Housing (MHP-SH)								
Los Angeles	1	$3,993,340	123	125			New Construction	$77,807,774
Program Total:	**1**	**$3,993,340**	**123**	**125**	**0**	**0**		**$77,807,774**
Office of Migrant Services (OMS)								
Merced	2	$234,234					Migrant Rehab	
San Joaquin	2	$1,316,166					Migrant Rehab	
Program Total:	**4**	**$1,550,400**	**0**	**0**	**0**	**0**		**$0**
Transit-Oriented Development Program (TOD)								
Los Angeles	2	$3,595,808	148	150			New Construction	$60,275,465
Sacramento	2	$6,259,817	32	216			Infrastructure	$33,909,337
San Francisco	2	$2,355,375	66	67			New Construction	$40,402,637
Santa Clara	1	$4,000,000	81	82			New Construction	$18,281,375
Program Total:	**7**	**$16,211,000**	**327**	**515**	**0**	**0**		**$152,868,814**
Proposition 1C Total:	**200**	**$192,790,655**	**1,703**	**2,008**	**0**	**25,202**		**$766,736,982**

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
State Bond Funds - Proposition 41								
Veteran Housing and Homeless Prevention Program (VHHP)								
Contra Costa	1	$5,246,781	33	85			New Construction	$22,054,442
Los Angeles	8	$27,334,543	239	409	106		New Construction, Conversion, Acq/Rehab	$158,792,660
Monterey	1	$5,900,000	70	71			New Construction	$20,680,826
Napa	1	$2,813,562	22	70			New Construction	$16,894,601
Riverside	3	$12,974,410	113	266			New Construction	$75,671,769
Sacramento	1	$2,489,944	46		46		Rehabilitation	$9,435,000
San Bernardino	2	$6,419,328	66	168			New Construction	$79,052,896
Program Total:	**17**	**$63,178,568**	**589**	**1,069**	**152**	**0**		**$382,582,194**
Proposition 41 Total:	**17**	**$63,178,568**	**589**	**1,069**	**152**	**0**		**$382,582,194**
State Bond Funds - Proposition 46								
CalHome Program – General (CalHome)								
Imperial	1	$1,000,000	16		16		Mortgage Assistance, Rehabilitation	
Lake	1	$300,000	6		6		Rehabilitation	
Los Angeles	1	$1,500,000	38	38			Mortgage Assistance, Rehabilitation	
Madera	1	$1,000,000	46		46		Rehabilitation	
Mono	1	$1,000,000	16		16		Rehabilitation	
Orange	1	$1,000,000	22		22		Rehabilitation	
San Diego	2	$2,500,000	61	61			Mortgage Assistance	
Santa Cruz	1	$1,000,000	17		17		Rehabilitation	
Program Total:	**9**	**$9,300,000**	**222**	**99**	**123**	**0**		**$0**
Emergency Housing and Assistance Program – Capital Development (EHAPCD)								
Amador	1	$1,500,000					New Construction, Rehabilitation	
Yolo	1	$1,082,360					Rehabilitation	
Program Total:	**2**	**$2,582,360**	**0**	**0**	**0**	**0**		**$0**
Multifamily Housing Program - Governor's Homeless Initiative (MHP-GHI)								
Los Angeles	1	$1,175,000	26	26			New Construction	$9,261,232
Program Total:	**1**	**$1,175,000**	**26**	**26**	**0**	**0**		**$9,261,232**
Proposition 46 Total:	**12**	**$13,057,360**	**248**	**125**	**123**	**0**		**$9,261,232**

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
State Funds								
Affordable Housing Sustainable Communities Program (AHSC)								
Alameda	5	$13,278,130	256	298			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure, Planning Costs, Transit Ridership Programs	$92,790,618
Contra Costa	3	$15,013,334	198	201			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure, Planning Costs, Transit Ridership Programs	$73,284,883
Fresno	1	$4,800,000	40		79		Affordable Housing Development, Housing Related Infrastructure	$10,457,266
Kern	1	$2,559,394	124	126			Transportation Related Infrastructure, Planning Costs, Active Transportation Programs	$2,434,909
Los Angeles	7	$17,441,616	634	638			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure, Planning Costs	$155,470,437
Nevada	1	$8,000,000					Housing Related Infrastructure, Transportation Related Infrastructure	$11,042,251
Orange	1	$3,925,000	69	70			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure	$14,656,333

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Riverside	1	$6,109,114	138	160			Affordable Housing Development, Transit Ridership Programs	$22,517,685
San Diego	2	$16,240,888	91	92			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure	$103,811,962
San Francisco	2	$15,000,000	244	246			Affordable Housing Development, Transportation Related Infrastructure	$81,571,878
San Joaquin	1	$5,857,096	51	51			Affordable Housing Development, Housing Related Infrastructure, Transportation Related Infrastructure	$17,111,299
Santa Clara	1	$4,000,000	82	82			Affordable Housing Development, Transportation Related Infrastructure, Active Transportation Programs	$22,243,343
Yolo	1	$6,730,888	77	77			Affordable Housing Development, Transportation Related Infrastructure	$39,102,850
Multi-County	1	$3,000,000					Transportation Related Infrastructure	
Program Total:	**28**	**$121,955,460**	**2,004**	**2,041**	**79**	**0**		**$646,495,714**
Multifamily Housing Program - Supportive Housing (MHP-SH)								
Alameda	1	$1,151,553	22	23			New Construction	$9,066,207
Contra Costa	2	$8,902,164	147	120	29		New Construction, Acq/Rehab	$37,916,573
Kern	1	$3,430,000	100		102		Acq/Rehab	$5,668,003
Los Angeles	6	$20,904,881	291	398			New Construction	$107,304,609
San Diego	2	$5,684,731	54	56			New Construction	$17,898,659
San Mateo	1	$2,719,411	15	16			New Construction	$3,879,119
Ventura	2	$2,108,340	33	33			New Construction	$10,649,280
Yolo	1	$2,598,920	49	50			New Construction	$14,133,084

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Program Total:	**16**	**$47,500,000**	**711**	**696**	**131**	**0**		**$206,515,534**
State Funds Total:	**44**	**$169,455,460**	**2,715**	**2,737**	**210**	**0**		**$853,011,248**
Federal Funds								
Community Development Block Grant Program (CDBG)								
Amador	1	$1,600,000	529			3,117	Water/Sewer Improvements, Planning	$72,800
Butte	2	$1,452,352			5	36,756	Public Facilities, Housing Rehabilitation, Microenterprise Technical Assistance, Homeownership Assistance	
Del Norte	1	$1,923,300				13,919	Water/Sewer Improvements, Child Care Center, Battered & Abused Spouses Center, Food Banks	
Fresno	1	$1,700,001			6	4,878	Water/Sewer Improvements, Housing Rehabilitation	
Glenn	1	$550,001			22	1,946	Homeownership Assistance, Housing Rehabilitation, Business Assistance	
Humboldt	2	$2,800,000			7	285	Rental Rehabilitation, Business Assistance, Microenterprise Business Assistance, Planning, Homeownership Assistance, Microenterprise Technical Assistance	$5,000

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Imperial	1	$1,300,001			15	27,177	Homeownership Assistance, Housing Rehabilitation, Microenterprise Technical Assistance	
Kings	1	$1,419,391					Senior Center	
Lake	2	$1,925,000	18			12,509	Street Improvements, Planning, Business Assistance, Planning	
Lassen	1	$2,000,000			23	673	Water/Sewer Improvements, Housing Rehabilitation, Business Assistance, Microenterprise Financial & Technical Assistance	
Madera	1	$1,000,000					Homeownership Assistance, Housing Rehabilitation	
Mendocino	2	$2,836,151				10,730	Business Assistance, Homeless Facilities, Public Services, Employment Training, Subsistence Payments, Microenterprise Technical Assistance	$1,591,187
Mono	1	$1,000,000			36	4,975	Homeownership Assistance, Single & Multi-Unit Housing Rehabilitation	$5,000
Monterey	1	$2,000,000			4	17,081	Water/Sewer Improvements, Homeownership Assistance, Housing Rehabilitation, Planning	$40,000
Napa	1	$1,500,000				141	Water/Sewer Improvements	
Plumas	1	$217,000				3,404	Fire Station/Equipment	
San Benito	1	$1,500,000				897	Homeless Facilities	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Santa Cruz	1	$500,000	10		6	4	Homeownership Assistance, Housing Rehabilitation	
Shasta	2	$1,929,419			32	5,417	Water/Sewer Improvements, Housing Rehabilitation, Planning, Business Assistance	$100,000
Siskiyou	1	$550,000			6	839	Food Bank, Housing Rehabilitation, Planning	$680
Tulare	3	$5,227,153	7	104	71	13,321	Public Facilities, Housing Rehabilitation, Planning, Flood Drainage Improvements, Public Services, Senior Services, Youth Services, Homeownership Assistance, Code Enforcement	$3,124,137
Tuolumne	1	$2,000,000				3,261	Water/Sewer Improvements, Public Services, Planning	$5,000
Yolo	1	$815,000				3,261	Homeless/Aids Program, Fair Housing Activities, Child Care Services, Microenterprise Financial & Technical Assistance, Planning	
Program Total:	**30**	**$37,744,769**	**564**	**104**	**233**	**164,591**		**$4,943,804**
Emergency Solutions Grant Program (ESG)								
Alameda	5	$959,346				89 *households*	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
Amador	2	$400,000				216 *households*	Grant Administration, Emergency Shelter, Homeless Management	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Butte	1	$200,000				205 *households*	Grant Administration, Emergency Shelter, Homeless Management	
Contra Costa	2	$316,000				413 *households*	Grant Administration, Rapid Re-housing, Homeless Management, Homeless Prevention	
El Dorado	2	$100,000				28 *households*	Rapid Re-housing, Emergency Shelter, Homeless Management	
Glenn	1	$90,000				13 *households*	Grant Administration, Rapid Re-housing, Homeless Management	
Imperial	5	$791,976				234 *households*	Grant Administration, Emergency Shelter, Homeless Management, Homeless Prevention	
Inyo	2	$128,375				27 *households*	Grant Administration, Rapid Re-housing, Homeless Management Homeless Prevention	
Kings	1	$200,000				11 *households*	Grant Administration, Rapid Re-housing, Homeless Management	
Los Angeles	6	$886,465				345 *households*	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management, Homeless Prevention, Street Outreach	
Marin	3	$507,100				98 *households*	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
Napa	1	$200,000				3 *households*	Grant Administration, Rapid Re-housing	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Nevada	4	$590,515				283 *households*	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
Orange	5	$823,875				227 *households*	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
Placer	1	$200,000				46 *households*	Grant Administration, Emergency Shelter, Homeless Management	
San Benito	1	$150,000				20 *households*	Grant Administration, Emergency Shelter, Homeless Management	
San Diego	3	$373,963				161 *households*	Grant Administration, Emergency Shelter, Homeless Management	
San Mateo	2	$379,888				842 *households*	Grant Administration, Rapid Re-housing, Homeless Management	
Santa Barbara	4	$445,205				132 *households*	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
Sonoma	6	$1,200,000				159 *households*	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	
Tehama	1	$200,000				13 *households*	Grant Administration, Emergency Shelter, Homeless Management	
Tulare	1	$200,000				75 *households*	Grant Administration, Emergency Shelter	
Yolo	3	$415,000				166 *households*	Grant Administration, Rapid Re-housing, Emergency Shelter, Homeless Management	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Yuba	1	$200,000				16 *households*	Grant Administration, Emergency Shelter, Homeless Management	
Program Total:	**63**	**$9,957,708**	**0**	**0**	**0**	**3,822**		**$0**
Federal Emergency Shelter Grant Program (FESG)								
San Benito	1	$133,780					Emergency Shelter	
Sonoma	1	$57,835					Emergency Shelter	
Tulare	1	$150,000					Emergency Shelter	
Yuba	1	$168,385					Emergency Shelter	
Program Total:	**4**	**$510,000**	**0**	**0**	**0**	**0**		**$0**
Home Investment Partnerships Program (HOME)								
Butte	1	$1,000,000	40		30	1	Owner-Occupied Rehabilitation, Tenant-Based Rental Assistance	$112,857
Fresno	2	$5,100,000	72	45	3		Owner-Occupied Rehabilitation, Tenant-Based Rental Assistance, First-Time Homebuyer Program, Rental New Construction	$357,500
Glenn	1	$775,000	16	16			First-Time Homebuyer Project	$2,133,400
Humboldt	1	$3,800,000	49				Rental Rehabilitation, Rental New Construction	
Imperial	1	$500,000	15	15			First-Time Homebuyer Program	$69,941
Kern	1	$500,000	8				First-Time Homebuyer Program	$725,000
Kings	1	$4,600,000	40	41			Rental New Construction	
Los Angeles	1	$500,000	7		7		Owner-Occupied Rehabilitation	
Monterey	1	$4,600,000	47	48			Rental New Construction	
Napa	1	$500,000	8		8		Owner-Occupied Rehabilitation	

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Nevada	1	$1,000,000	251	11	240	241	Tenant-Based Rental Assistance, First-Time Homebuyer Infill New Construction Program, First-Time Homebuyer Program	
Placer	2	$1,500,000	21	11	10	1	Owner-Occupied Rehabilitation, First-Time Homebuyer Infill New Construction Program, First-Time Homebuyer Program	$150,000
Riverside	1	$500,000	8	3	5	5	Owner-Occupied Rehabilitation, Tenant-Based Rental Assistance, First-Time Homebuyer Program	$575,700
San Benito	2	$900,000	45		40		Tenant-Based Rental Assistance, First-Time Homebuyer Program	$1,071,000
San Bernardino	1	$500,000	9		9		First-Time Homebuyer Program	$1,135,000
Shasta	1	$500,000	40		40		Tenant-Based Rental Assistance	
Siskiyou	1	$2,100,000	14		14		Rental Rehabilitation	
Stanislaus	1	$500,000	6	6			First-Time Homebuyer Program	$500,200
Tulare	4	$5,911,114	43	12	14		Owner-Occupied Rehabilitation, First-Time Homebuyer Project, First-Time Homebuyer Program, Rental New Construction	$2,728,895
Tuolumne	1	$1,000,000	14		5	5	Owner-Occupied Rehabilitation, Tenant-Based Rental Assistance, First-Time Homebuyer Program	$885,400

Program and County	# of Awards	Award Amounts	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Yolo	2	$5,100,000	38	38			First-Time Homebuyer Program, Rental New Construction	$3,090,000
Program Total:	**28**	**$41,386,114**	**791**	**246**	**425**	**253**		**$13,534,893**
Federal Funds Total:	**125**	**$89,598,591**	**1,355**	**350**	**658**	**168,666**		**$18,478,697**
Revolving Funds (established from General Fund)								
Predevelopment Loan Program (PDLP)								
Los Angeles	1	$800,000		22			Multifamily	$10,500,589
Mendocino	1	$100,000		42			Multifamily	$12,863,839
San Diego	1	$705,000		52			Multifamily	$14,633,455
Program Total:	**3**	**$1,605,000**	**0**	**116**	**0**	**0**		**$37,997,883**
Mobilehome Park Resident Ownership Program (MPROP)								
Ventura	1	$1,150,000					Conversion	
Program Total:	**1**	**$1,150,000**	**0**	**0**	**0**	**0**		**$0**
Revolving Funds Total:	**4**	**$2,755,000**	**0**	**116**	**0**	**0**		**$37,997,883**
All Funding Sources Total:	**402**	**$530,835,634**	**6,610**	**6,405**	**1,143**	**193,868**		**$2,068,068,236**

Appendix C PROPOSITION 1C BOND FUNDS OVERVIEW AND ACCOMPLISHMENTS

Department	Programs	Total Available	[1]Committed	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units	Infrastructure Projects
	Homeownership Programs									
HCD	CalHome General	$348,027,165	$326,412,687	$21,614,478	363	7,931			7,931	
HCD	Building Equity and Growth in Neighborhoods (BEGIN)	$66,972,835	$63,463,213	$3,509,622	54	3,394			3,394	
HCD	California Self-Help Housing Program (CSHHP)	$10,000,000	$8,848,555	$1,151,445	43	649			649	
HCD	Affordable Housing Innovation Program (AHIP-Catalyst)		$9,250,000		10				0	
HCD	AHIP Golden State Acquisition Fund (GSAF)	$70,000,000	$23,250,000	$4,250,000	1				0	
HCD	AHIP Local Housing Trust Fund Program (LHTF)		$33,250,000		21				0	
CalHFA	California Homebuyer's Downpayment Assistance Program (CHDAP)	$200,000,000	$181,825,752	$18,174,248	28,568	28,568			28,568	
	Multifamily Rental Housing Program									
HCD	Multifamily Housing Program (MHP)	$383,042,415	$365,853,315	$17,189,100	71	5,415			5,415	
HCD	Multifamily Housing Program - Supportive Housing (MHP-SH)	$204,942,459	$185,928,745	$19,013,714	39	2,415			2,415	
HCD	Homeless Youth Housing (HY)	$41,957,585	$39,957,333	$2,000,252	14	634			634	
	Other Programs									
HCD	Joe Serna Jr. Farmworker Housing Grant Program (JSJFWHG)	$135,000,000	$86,008,532	$48,991,468	64	4,627			4,627	
HCD	Emergency Housing Assistance Program Capital Development (EHAP-CD)	$40,057,541	$31,422,347	$8,635,194	47		3,019		3,019	
HCD	Infill Infrastructure Grant Program (IIG)	$790,000,000	$734,518,396	$55,481,604	143	18,402			18,402	386
HCD	Transit Oriented Development (TOD)	$300,000,000	$284,453,208	$15,546,792	52	5,778			5,778	56
HCD	Housing Related Parks Program (HRPP)	$200,000,000	$127,464,725	$72,535,275	220			39,717	39,717	
CPCFA	[2]CALReUse Remediation Program	$60,000,000	$55,000,000	$5,000,000	34	6,138			6,138	
	[3]Statewide Costs		$6,924,005	($6,924,005)						
	[4]Administration Costs		$185,597,477	($185,597,477)						
	Grand Total	$2,850,000,000	$2,749,428,290	$100,571,710	29,744	83,951	3,019	39,717	126,687	442

[1]Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher.

[2]Administered by the California Pollution Control Financing Authority (CPCFA)

[3]Estimated costs charged by agencies other than the administering department such as State Treasure's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability.

[4]Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability.

Appendix D PROPOSITION 46 BOND FUNDS OVERVIEW AND ACCOMPLISHMENTS

Department	Programs	Total Available	[1]Committed	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units
HCD	**Homeownership Programs**								
	Building Equity and Growth in Neighborhoods (BEGIN)	$48,185,356	$43,695,804	$4,489,552	58	3,144			3,144
	CalHome General	$141,814,644	$128,037,030	$13,777,614	252	4,535			4,535
	California Self-Help Housing Program (CSHHP)	$10,000,000	$8,852,339	$1,147,661	67	966			966
	Exterior Accessibility Grants for Renters (EAGR)	$5,000,000	$2,146,216	$2,853,784	12	659			659
	Local Housing Trust Fund (LHTF)	$25,000,000	$23,816,453	$1,183,547	18				0
	Multifamily Rental Housing Program								
	Governor's Homeless Initiviative (GHI)	$39,297,736	$36,715,174	$2,582,562	15	475			475
	Multifamily Housing Program (MHP) - *includes Nonresidential Supportive Services Space and Downtown Rebound*	$835,283,804	$785,571,192	$49,712,612	139	12,056			12,056
	Multifamily Housing Program - Supportive Housing (MHP-SH)	$195,963,349	$183,339,371	$12,623,978	70	3,365			3,365
	Other Programs								
	Code Enforcement Grant Program	$5,000,000	$4,587,173	$412,827	30				0
	Joe Serna Jr. Farmworker Housing Grant Program (JSJFWHG)	$175,000,000	$141,198,531	$33,801,469	98	7,095			7,095
	Joe Serna Farmworker - *Migrant Farmworker Housing*	$25,000,000	$21,436,975	$3,563,025	23	1,166			1,166
	Emergency Housing Assistance Program Capital Development (EHAP-CD)	$194,036,651	$173,094,310	$20,942,341	243		10,271		10,271
	Jobs Housing Balance/Workforce Housing Reward Program	$100,000,000	$93,913,537	$6,086,463	359			46,877	46,877
	[2]Statewide Costs		$55,265,556	($55,265,556)					
	[3]Administration Costs		$95,675,182	($95,675,182)					
	HCD Grand Total	$1,799,581,540	$1,797,344,843	$2,236,697	1,384	33,461	10,271	46,877	90,609
CalHFA	**Homeownership Programs**								
	Mortgage Insurance Program	$9,207,882	$9,207,882			528			528
	[4]School Facility Fee Down Payment Assitance Program (SFF)	$50,000,000	*$51,688,031*			10,660			10,660
	Extra Credit Teacher Home Purchase Program (ECTP)	$25,000,000	$22,185,005			1,851			1,851
	Homeownership in Revitalization Areas Program (HIRAP)	$11,150,000	$8,288,525			484			484
	California Homebuyer's Downpayment Assistance Program (CHDAP)	$148,182,097	$147,317,081			18,558			18,558
	[4]Preservation Program	$10,418,460	*$10,933,000*			408			408
	Residential Development Loan Program (RDLP)	$46,460,021	$38,600,211		12	604			604
	[2]Statewide Costs		$8,932,000						
	[3]Administration Costs		$13,460,843						
	CalHFA Grand Total	$300,418,460	$310,612,578	$0	12	33,093	0	0	33,093

[1]Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. CalHFA has committed all original Total Availble funds.

[2]Estimated costs charged by agencies other than the administering department such as State Treasure's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability.

[3]Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability.

[4]CalHFA program Commitments are higher than Total Available (amounts in italics) as awards were made from repaid funds.

Appendix E MAP OF CUMULATIVE PROPOSITION 1C AWARD AMOUNTS BY COUNTY

COUNTY	Award Amount	Total Units
ALAMEDA	$259,059,655	9,223
ALPINE	$-	-
AMADOR	$-	-
BUTTE	$22,534,601	1,137
CALAVERAS	$851,337	16
COLUSA	$-	-
CONTRA COSTA	$47,829,149	1,319
DEL NORTE	$-	-
EL DORADO	$1,008,911	63
FRESNO	$49,012,051	2,416
GLENN	$1,795,175	62
HUMBOLDT	$7,516,431	247
IMPERIAL	$12,670,633	641
INYO	$-	-
KERN	$50,937,452	2,425
KINGS	$10,212,616	401
LAKE	$3,379,025	158
LASSEN	$-	-
LOS ANGELES	$558,937,277	19,683
MADERA	$6,049,525	388
MARIN	$7,797,313	318
MARIPOSA	$-	-
MENDOCINO	$1,441,350	107
MERCED	$16,867,992	590
MODOC	$2,176,600	90
MONO	$159,800	19
MONTEREY	$20,674,933	865
NAPA	$4,045,120	145
NEVADA	$9,093,662	162
ORANGE	$66,995,205	3,966
PLACER	$9,233,652	414
PLUMAS	$302,000	5
RIVERSIDE	$79,168,652	3,596
SACRAMENTO	$170,363,913	6,715
SAN BENITO	$2,516,980	42
SAN BERNARDINO	$28,764,462	1,535
SAN DIEGO	$189,631,951	9,396
SAN FRANCISCO	$219,386,237	6,549
SAN JOAQUIN	$10,695,778	506
SAN LUIS OBISPO	$14,532,708	752
SAN MATEO	$18,331,491	676
SANTA BARBARA	$2,450,075	146
SANTA CLARA	$146,815,755	7,804
SANTA CRUZ	$20,928,764	817
SHASTA	$8,304,290	386
SIERRA	$-	-
SISKIYOU	$-	-
SOLANO	$2,680,000	50
SONOMA	$34,101,264	1,671
STANISLAUS	$17,550,039	829
SUTTER	$5,758,400	183
TEHAMA	$1,999,950	40
TRINITY	$450,000	10
TULARE	$36,958,612	2,184
TUOLUMNE	$1,275,000	31
VENTURA	$44,140,621	1,587
YOLO	$40,502,293	1,616
YUBA	$-	-
TOTAL	$2,291,138,702	91,981

Units include Shelter Spaces, Incentive Units, Farmworker Dormitory Spaces and Housing Units.

Total awards include one FY 2011-12 statewide Golden State Aquisition Fund award of $23,250,000

Appendix F MAP OF CUMULATIVE PROPOSITION 46 AWARD AMOUNTS BY COUNTY

COUNTY	Award Amount	Total Units
ALAMEDA	$164,921,925	5,164
ALPINE	$-	-
AMADOR	$2,600,000	46
BUTTE	$10,394,819	543
CALAVERAS	$-	-
COLUSA	$1,204,750	19
CONTRA COSTA	$52,528,318	3,277
DEL NORTE	$5,379,300	171
EL DORADO	$2,597,956	1,010
FRESNO	$39,371,443	2,906
GLENN	$1,257,450	134
HUMBOLDT	$2,727,314	348
IMPERIAL	$29,497,072	1,772
INYO	$1,001,000	18
KERN	$38,075,532	2,572
KINGS	$7,090,530	428
LAKE	$4,435,991	384
LASSEN	$405,012	64
LOS ANGELES	$240,678,487	15,659
MADERA	$10,598,640	773
MARIN	$22,417,565	488
MARIPOSA	$470,842	6
MENDOCINO	$5,079,201	339
MERCED	$19,230,998	889
MODOC	$3,000,000	42
MONO	$3,378,413	269
MONTEREY	$34,281,023	1,563
NAPA	$21,436,077	805
NEVADA	$12,281,321	759
ORANGE	$34,457,177	3,171
PLACER	$4,570,136	1,430
PLUMAS	$51,725	96
RIVERSIDE	$73,174,806	5,452
SACRAMENTO	$68,173,378	6,426
SAN BENITO	$3,005,500	869
SAN BERNARDINO	$25,815,543	1,815
SAN DIEGO	$131,429,804	6,947
SAN FRANCISCO	$136,934,506	3,125
SAN JOAQUIN	$10,800,743	377
SAN LUIS OBISPO	$4,872,805	576
SAN MATEO	$27,541,891	1,134
SANTA BARBARA	$11,143,473	991
SANTA CLARA	$80,599,657	3,521
SANTA CRUZ	$30,425,992	765
SHASTA	$1,961,217	590
SIERRA	$-	-
SISKIYOU	$1,055,362	280
SOLANO	$17,919,780	811
SONOMA	$72,172,790	3,287
STANISLAUS	$8,200,987	1,065
SUTTER	$1,140,471	467
TEHAMA	$2,785,593	510
TRINITY	$1,057,560	21
TULARE	$17,575,879	2,192
TUOLUMNE	$3,575,935	117
VENTURA	$52,174,684	1,260
YOLO	$17,943,713	1,776
YUBA	$2,262,666	127
TOTAL*	$1,601,684,549	91,107

Units include Shelter Spaces, Incentive Units, Farmworker Dormitory spaces and Housing Units.

*Total includes $22,519,800 and 1,461units awarded to various counties as a consolidated district or jurisdiction.

Appendix G TERMS AND ACRONYMS

Activities: The intended results of awards and contracts. That is, the purpose of the funding or specific portions of the work to be completed via a Standard Agreement (Contract).

AHIF: The Affordable Housing Innovation Fund, created by Proposition 1C and fleshed out by Chapter 652 of the Statutes of 2007 (SB 586). AHIF includes several programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing, including new activities and the revival of the Local Housing Trust Fund program. The currently active programs are:

> **AHIF Golden State Acquisition Fund** (bond funds)**:** Makes loans to housing sponsors and developers through a designated nonprofit fund manager to provide quick acquisition financing for the development or preservation of affordable housing.
>
> **AHIF Local Housing Trust Fund Program** (bond funds): Makes grants to existing and new local housing trust funds dedicated to create or preserve affordable housing.
>
> **AHIF Catalyst Community Grant Program** (bond funds)**:** Makes grants to designated local Catalyst Communities to encourage and support the development of sustainable communities with strategies to improve transportation choices, reduce environmental hazards and increase energy conservation.

AHSC: Affordable Housing and Sustainable Communities Program. Administered by the Strategic Growth Council, and implemented HCD, AHSC funds land-use, housing, transportation, and land preservation projects to support infill and compact development that reduce greenhouse gas (GHG) emissions. Funding is provided Cap-and-Trade auction proceeds.

AMC: DFA's Asset Management and Compliance Section oversees HCD's portfolio of more than three thousand past loans and grants for rental and ownership housing, to insure compliance with varied contractual conditions to repay public funds and preserve the affordability of assisted housing.

ARRA: American Recovery and Reinvestment Act of 2009 (federal funds). HCD distributed ARRA funds during 2009-11 through several limited-term programs intended to counter the effects of the recession. The Neighborhood Stabilization Program (NSP3), to rescue foreclosed homes, is the last active one (see tables in this report).

Assisted Housing Units: Dwelling units, residential hotel units, or bedrooms in group homes, which are reserved for occupancy or occupied by eligible lower income households in accordance with contracts between HCD and the project sponsors.

BEGIN: The Building Equity and Growth in Neighborhoods program (bond funds). Offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing, in the form of financing for local government-administered down-payment assistance loans to qualifying first-time low- and moderate-income buyers of homes in projects facilitated by local regulatory barrier reduction.

CalHFA: California Housing Finance Agency, a sister agency of HCD which operates as the State's affordable housing bank. CalHFA differs from HCD in generating loan funds primarily through the issuance of revenue bonds, and in focusing primarily, but not exclusively, on the conventional mortgage financing of single-family affordable homeownership.

CalHome: CalHome program (General Funds and bond funds). Makes grants to local public agencies or nonprofits, which use them to fund single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation.

CalHome PDL: CalHome Project Development Loans (bond funds). Part of the CalHome program that makes loans directly to developers for real property acquisition, site development, predevelopment, construction period expenses of homeownership development projects, or permanent financing for mutual housing and cooperative developments.

CAPES: Consolidated Automated Program Enterprise System. HCD loan and grant database designed to hold and process data for fund management, application processing, loan and grant underwriting, contracts, monitoring of past loans and grants, and reporting.

CDBG: The Community Development Block Grant Program (federal funds) provides benefits through HCD to non-entitlement cities and counties. Awards grants for housing, infrastructure, public improvements, public facilities and public services, as well as business development, hiring assistance and economic development planning in rural communities.

CDLAC: The California Debt Limit Allocation Committee (in the State Treasurer's Office) allocates California's share of the annual federal allowance of tax-exempt bonds that can be issued by State and local government agencies to assist private activities such as affordable rental housing, economic development or infrastructure.

CHDO: Community Housing Development Organization -- a nonprofit developer that meets criteria to apply directly to HCD for Home Investment Partnerships Program (HOME) funds.

Confidence Interval: A term used in inferential statistics that measures the probability that a value will fall between an upper and lower bound of a probability distribution.

Contract: A written or oral agreement between two or more parties that is enforceable by law. In HCD practice, a single loan or grant may involve several written contracts: a Standard Agreement incorporating general State terms and conditions, a Loan Agreement or Development Agreement for the specific award and project, and/or a Regulatory Agreement governing the operation of a completed project.

CPCFA: The California Pollution Control Financing Authority, recipient of $60 million from Proposition 1C.

CSHHP: The California Self-Help Housing Program (General Funds and bond funds) funds programs that advise low and moderate income families that build their homes with their own labor.

DFA: HCD's Division of Financial Assistance, formerly the Division of Community Affairs.

DHRA: The Drought Housing Relocation Assistance Program (General Funds) is the result of the 2014 legislation and Executive Order B-29, dated April 1, 2015 under Assembly Bill 93 that authorized $6 million for relocation, and temporary rental assistance to those persons moving from current residences which lacks reasonable access to potable water as a result of the drought.

DHRS: The Drought Housing Rental Subsidies Program (State funds) is the result of 2014 legislation under Senate Bill 104/Assembly Bill 80 that authorized $10 million for rental assistance to areas with severe economic drought impact.

DRI/DREF: Disaster Recovery Initiative/Disaster Recovery Enhancement Fund program (federal funds), a “last resort” resource for recovery from damages suffered in 2008 wildfires in parts of California. HCD distributed DRI funds in 2010-12. DREF is a supplemental allocation added in 2011. Fourteen counties and two Native American tribes were eligible to apply.

EHAPCD: The Emergency Housing Assistance Program - Capital Development (General Funds and bond funds) funds the acquisition, construction, rehabilitation or expansion of homeless shelter facilities and transitional housing.

ESG: The Emergency Solutions Grants program (federal funds), formerly the Federally Emergency Shelter (ESG) program. HUD restructured ESG in 2012 to incorporate features of the temporary Homeless Prevention and Rapid Re-Housing Program (HPRP) to increase emphasis on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

EZ: The Enterprise Zone Program (State tax incentives) offers State and local tax and regulatory incentives to encourage business investment and the hiring of disadvantaged individuals in Enterprise Zones (economically distressed areas designated by the State) throughout California.

FESG: The Federal Emergency Shelter Grant Program (federal funds); superseded by ESG, financed emergency shelters, supportive services and transitional housing for homeless individuals and families.

FTHB: First-time homebuyer assistance, usually in the form of grants for down payment assistance or below-market-rate mortgage loans.

FWHG: Farmworker Housing Grant Program (General Funds and bond funds; see Serna or Joe Serna Jr. Farmworker Housing Grant Program).

GHI: Governor’s Homeless Initiative (bond funds) was a program that reduced homelessness by funding the development of permanent supportive housing for persons with severe mental illness who were chronically homeless.

Grant: An award of money for a specific purpose without expectation of repayment. A grant may be subject to contractual conditions, and may be cancelled or required to be repaid if the grantee defaults on contractual obligations.

HCD: California Department of Housing and Community Development. Operates the programs described in this Directory, and provides leadership, policies and programs to preserve and expand safe and affordable housing opportunities and promote strong communities for all Californians.

HERA: Housing and Economic Recovery Act of 2008 (see HR 3221 and NSP).

HOME: Home Investment Partnerships program (federal funds). Assists cities, counties and nonprofit community housing development organizations (CHDOs) to create and retain affordable housing.

Housing and Emergency Shelter Trust Fund Act of 2002: A $2.1 billion affordable housing State General Obligation bond measure approved by voters on November 5, 2002, also known as Proposition 46.

Housing and Emergency Shelter Trust Fund Act of 2006: A $2.85 billion affordable housing and infrastructure State General Obligation bond measure approved by voters in November 2006, also known as Proposition 1C.

HPD: HCD's Division of Housing Policy Development. Reviews the housing elements of city and county General Plans; conducts policy research; prepares plans and reports on housing policy and the housing stock; operates the Housing Related Parks (HRP) Program.

HPRP: Homelessness Prevention and Rapid Re-Housing Program (federal funds) was incorporated into the ESG program in 2012 (see ARRA).

HR 3221: The Housing and Economic Recovery Act of 2008 (HERA). Passed in July 2008, the Act's Neighborhood Stabilization Program (NSP) provision provided Community Development Block Grant (CDBG) funds to state and local governments to purchase and preserve abandoned and foreclosed homes and residential property.

HRPP: Housing Related Parks Program (bond funds). Creates incentives and rewards local government for building affordable housing with grant money for much needed parks in their communities, to be administered by HCD's Division of Housing Policy Development (HPD).

HUD: U.S. Department of Housing and Urban Development.

IDIS: Integrated Disbursement and Information System is HUD's federal database into which HCD and hundreds of other local and state recipients of federal community development funds enter program status and outcomes, and file mandated plans and reports.

IIG: Infill Infrastructure Grant Program (bond funds). Provides grants for development of public infrastructure projects that facilitate or support infill housing construction.

JSJFWHG: Joe Serna, Jr. Farmworker Housing Grant Program (General Funds and bond funds; see Serna or FWHG).

JHB: Jobs Housing Balance (bond funds). Principle of land-use planning that seeks to reduce vehicle trips by locating housing near jobs that will employ the residents. See the Workforce Housing Reward Program (WFHP).

Leverage: 1) The amount of other funds invested in a project that receives funds from an HCD program and, 2) the use of loan or grant funds to maximize the amount of investment in a project from other sources, or to maximize the return per dollar invested.

LHTF: Local Housing Trust Fund Matching Grant Program (see AHIF).

Loan: An award for a specific purpose with the expectation that it will be repaid according to a specified schedule of payments or within a specified period.

Match: Funds (or in-kind assets such as land) from other sources that a grantee (e.g., a HOME grantee) is required to contribute to a project as a condition of the grant. Match can be one-to-one, two-to-one, one-half-to-one, etc.

MHP: The Multifamily Housing Program (General Funds and bond funds) finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

MHP-HY: The Multifamily Housing Program – Homeless Youth Component (bond funds) provides low-interest loans for affordable rental housing developments that contain units for homeless youth who are emancipated minors, those who are at least 18 years old, homeless or at risk of homelessness, no longer eligible for foster care on the basis of age, or who have run away from home.

MHP-SH: The Multifamily Housing Program – Supportive Housing Component (General Funds and bond funds) provides low-interest loans to developers of permanent affordable rental housing with a minimum percentage of units with associated supportive services for persons with disabilities.

MHSA: Mental Health Services Act Housing Program, jointly administered by CalHFA and the Department of Health Care Services (DHCS), (which assumed the duties and responsibilities previously performed by the Department of Mental Health). Offers permanent financing loans and capitalized operating subsidies for the development of permanent supportive housing for persons with serious mental illness. HCD has provided supplemental funding for many MHSA projects.

Monitoring: Periodic review of the operation, management, physical condition, plans, financial accounts and reports of a project, used to assess and assure the continued security of a loan on the project, and to enforce contractual requirements that the housing (when applicable) remain available and affordable to lower income households. Monitoring is typically annual, but may be less often for projects deemed at low risk of default. Monitoring includes “desk monitoring” of project documents and reports, and site visits and inspections.

MPROP: Mobilehome Park Resident Ownership Program (State funds) finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

NOFA: Notice of Funding Availability. An announcement and a solicitation of applications for a specified amount of funding that will be awarded by an HCD program, according to stated criteria and schedules.

Nonprofit: A private nonprofit charitable corporation under State and federal law. A nonprofit may not pay corporate earnings to shareholders or individuals. Nonprofits are the most frequently eligible type of private entity to receive HCD loans and grants.

OLM: The Owner Loan Management section of AMC.

OMS: The Office of Migrant Services (General Funds, State funds, bond funds and federal funds) finances the operation of affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

Parks: see HRPP.

PDL: see CalHome PDL.

PDLP: The Predevelopment Loan Program (State funds) provides predevelopment capital from a revolving special fund to finance the start of low-income housing projects in rural areas.

P/TA or PTA: Planning and Technical Assistance is a component of CDBG that funds planning efforts in small cities and rural counties.

Preserved Housing Units: Affordable (usually subsidized) housing units that were threatened with demolition or conversion to market rents through the termination of subsidies, and have been preserved as affordable units through purchase, renewed subsidy and/or rehabilitation.

Proposition 1C: see Housing and Emergency Shelter Trust Fund Act of 2006.

Proposition 46: see Housing and Emergency Shelter Trust Fund Act of 2002.

Rehabilitated (or Rehab) Housing Units: Dwelling units which were deteriorated or substandard, and have been repaired to return them to compliance with applicable building, health and safety codes.

RFP: Request for Proposal is an announcement that funds are available, soliciting applications or proposals for their use that is similar to a NOFA.

Serna: Joe Serna, Jr. Farmworker Housing Grant Program (General Funds and bond funds) finances owner-occupied and rental units for agricultural workers, with a priority for lower-income households (also see JSJFWHG or FWHG).

TCAC: The California Tax Credit Allocation Committee (chaired by the State Treasurer) allocates federal and State low-income housing tax credits in California.

TOD: The Transit Oriented Development Housing Program (bond funds) was created by Proposition 1C to provide funds to develop or facilitate higher density housing and mixed-use developments within one-quarter mile of transit stations and to encourage increased public transit ridership.

VHHP: Veterans Housing and Homelessness Prevention Program (bond funds). Administered by HCD in collaboration with CalVet and the California Housing Finance Agency, VHHP funds affordable rental housing for veterans and their families.