

2015 Emergency Solutions Grant (ESG) Program Updates Webinar

Wednesday, September 9, 2015
ESG Stakeholders

Wednesday, September 16, 2015
ESG Stakeholders





Today's Webinar Presenters

- Connie Mallavia, Planning and Evaluation Representative
- Cathy Kungu, Planning and Evaluation Representative



Webinar Outline

1. Redesign of the proposed State ESG Program
2. ESG NOFA Updates
3. Timeline/Next Steps



REDESIGN OF THE ESG PROGRAM

- In 2016, the proposed ESG redesign program will allow all CoC's to receive some level of funding based on a formula allocation.
- Funds will be distributed in two main pools:
 - CoC Funding Pool: CoCs with an ESG entitlement
 - Balance of State Funding Pool: CoCs **without** an ESG entitlement



Formula Allocation

Factor	Data Source
Number of people experiencing homelessness adjusted by ESG non-entitlement population in the CoC area	CoC Point in Time Homeless Count
Number of extremely low income renter households with severe cost burden in ESG non-entitlement jurisdictions	American Communities Survey
Poverty rates in ESG non-entitlement areas (weighted 2X)	American Communities Survey



REDESIGN OF THE ESG PROGRAM

Why redesign the ESG Program?

- Align with local systems and Federal ESG and HEARTH
- Improve geographic coverage
- Predictability in funding levels every year
- Less administrative burden for State applicants
- Improve coordination with local community-wide planning efforts and investment



REDESIGN OF THE ESG PROGRAM

Continuum of Care Pool:

1. Los Angeles County
2. Orange County
3. Fresno/Madera County
4. Santa Clara County
5. San Diego County
6. Riverside County
7. Alameda County
8. San Bernardino County
9. Contra Costa County
10. Monterey/San Benito Counties
11. Santa Barbara County
12. Sonoma County
13. Stanislaus County
14. San Joaquin County
15. Ventura County
16. San Mateo County
17. Sacramento County
18. Kern County
19. San Luis Obispo County



REDESIGN OF THE ESG PROGRAM

Balance of State Pool:

- **Northern Region:** Counties of Amador, Butte, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Lake, Lassen, Mendocino, Modoc, Plumas, Shasta, Sierra, Siskiyou, Sutter, Tehama, Trinity, Tuolumne, Yuba.
- **Bay Area Region:** Counties of El Dorado, Marin, Napa, Nevada, Placer, Santa Cruz, and Solano, Yolo.
- **Central and Imperial Valley Region:** Counties of Alpine, Imperial, Inyo, Kings, Mariposa, Merced, Mono, Tulare.



Webinar Participation

- Submit questions/comments using the “chat” icon on the toolbar at the top of your screen.
- At the end of our presentation, we will answer clarifying questions and discuss comments, as time permits.



REDESIGN OF THE ESG PROGRAM

Continuum of Care Pool	Balance of State Pool
Bi-annual application process to receive an allocation to administer locally	Up to two activities (contracts) in each CoC area
Funded Activities must serve populations in ESG non entitlement areas of the CoC, but may benefit the entire CoC area	1 st application: priority application for rapid rehousing Activities meeting quality parameters for a percentage of the formula allocation.
Assumes administrative responsibilities, processes financial payments, and monitors providers consistent with their ESG entitlement program.	2 nd application: HCD will issue NOFA for a streamlined regional competition for the remaining BoS funds. One application from each CoC region.
Applications are streamlined for ongoing eligibility based on contract compliance and performance	Minimum and maximum awards will be set to achieve administrative efficiency, regional competition, and geographic diversity.



Preliminary Formula Allocation

CoC Funding Pool
Approximately
\$6.5 million

Northern Region
Approximately
\$1.7 million
(BoS)

**\$10.8 Million
Funding Round**

Bay Area Region
Approximately
\$1.7 million
(BoS)

Central and Imperial Valley
Region
Approximately \$900K
(BoS)

ESG NOFA UPDATES



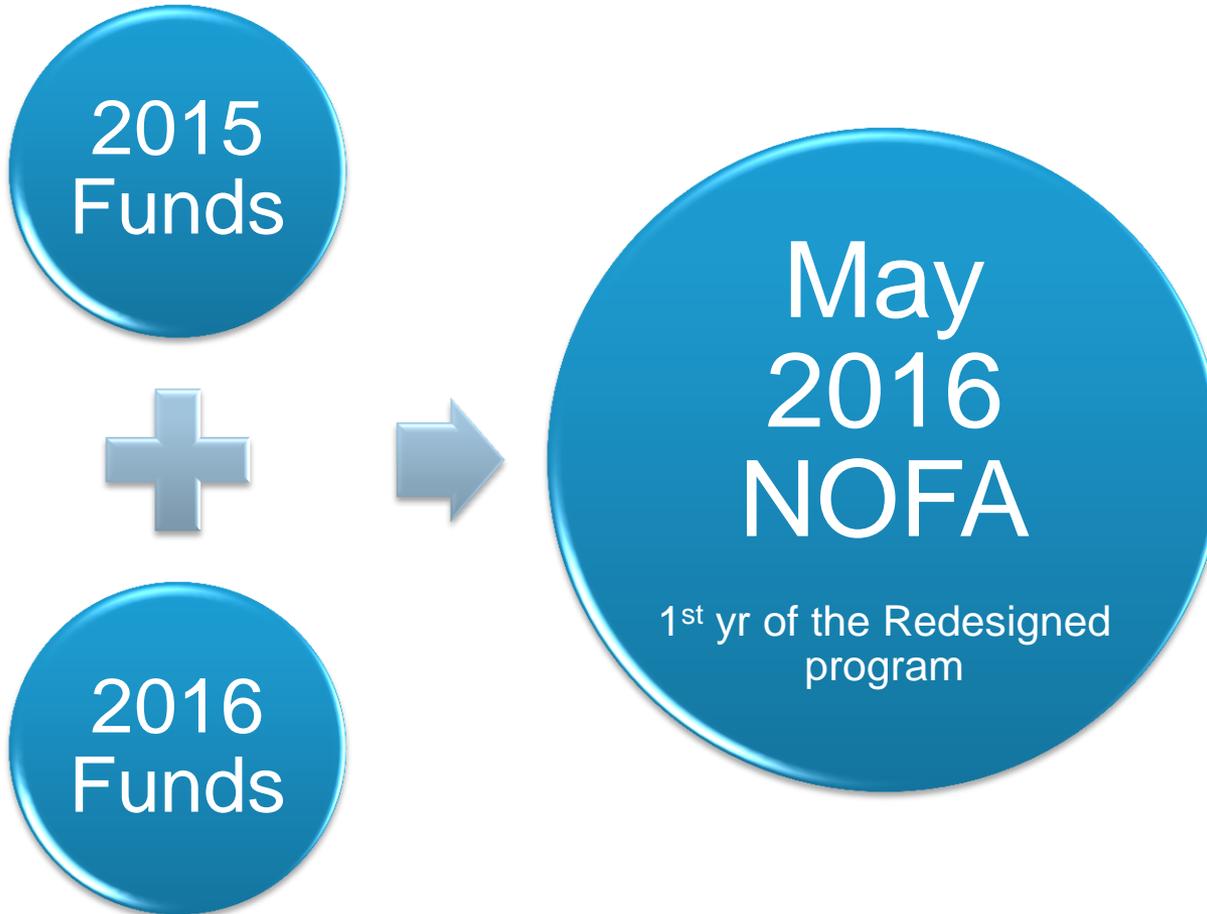


ESG NOFA UPDATES

- ✓ The existing ESG program is being replaced by the redesigned ESG Program
- ✓ Combine the 2015 and 2016 ESG allocations into May 2016 NOFA.
- ✓ 2015 ESG NOFA will not be issued.
- ✓ HCD to issue a Substantial Amendment to Annual Action Plan (pending HUD approval)



ESG NOFA UPDATES





ESG NOFA UPDATES

Current ESG
contracts will end
July 2016

HCD to issue
ESG NOFA,
May 2016

ESG
Contracts
October 2016

2016 ESG
Redesigned
program will
have more
predictability
in funding
levels every
year.

Timeline and Next Steps





Timeline and Next Steps

**End of September– Issue Substantial Amendment to Annual Action Plan
(30-day public comment period)**

**October 16 – Nov 30th 2015: Draft ESG Regulations
(45-day comment period)**

May 2016: Issue ESG NOFA

July 2016: Applications due to the State

October 2016- Issue ESG Contracts for both pools



Questions



Please submit to:

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Or

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