

**Grantee: State of California**

**Grant: B-05-DJ-06-0001**

**April 1, 2012 thru June 30, 2012 Performance Report**

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**Grant Number:**

B-05-DJ-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

State of California

**Contract End Date:**

04/30/2011

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$10,547,928.00

**Grant Status:**

Active

**QPR Contact:**

June Ditgen

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$10,547,928.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

1-2012 --- HCD contacted HUD for reconciliation of this grant. Once HUD responds HCD will complete the close out process. Close out is expected to be completed by the end of the first quarter of 2012.

a. Fires: In October of 2003, Southern California experienced the most devastating wild land/urban interface fire disaster in California's history. Because of extreme winds, high temperatures, and dry fuels, numerous major fires sprang up in eight areas, over four counties (San Diego, Ventura, Riverside, San Bernardino, and Los Angeles). Over 739,597 total acres were burned; 3,631 homes; 36 commercial properties; 1,169 outbuildings destroyed; 246 people were injured and 24 lives were lost including, one firefighter. Damage estimates for the disaster are in excess of \$282,918,746. Two applicants were funded under this part of the Disaster Recovery Initiative allocation for activities including: repair of infrastructure to allow for rebuilding of residential units; replacement of residential units and replacement of a community facility. San Bernardino County was funded for the replacement of a water system in a residential community made up of service workers for resort communities in the Arrowhead Lake area. None of the units lost to the fires can be rebuilt until an adequate fire protection water system is in place. The San Pasqual Band of Mission Indians was funded to replace water well and electrical services needed for rebuilding of several residential units and the tribe's community center. The tribe also received funds to pay for replacement of the residential units lost to the fires and the replacement of their community center. b. Earthquake: On December 22, 2003 an earthquake took place in San Luis Obispo County. Damage assessments have documented that local historic buildings in Atascadero and Paso Robles in San Luis Obispo County and Cities of Guadalupe and Santa Maria in Santa Barbara County sustained the largest impact. Further, 104 commercial buildings sustained damage, over 230 homes require structural repairs and there was a large loss of personal property inside the structures. The impact on local businesses was evident when, one week after the earthquake, over 200 unemployment claims were filed as a direct result of the disaster. Four applicants were awarded funds under this portion of the DRI allocation. The activities funded were varied, from repair of sewage system collection systems to home repairs to repair and replacement of community facilities. The City of Paso Robles was funded for disabled person's accessibility improvements being done to a historic library and for repairs to a multi family housing project. The City of Guadalupe was funded for repairs to their sewage collection system. The County of San Luis Obispo was funded for sewage collection system repairs for the community of Oceano and a countywide repair program for individuals. The City of Atascadero was funded for the replacement of a community facility. c. Flooding: In June 2004, a breach of a levee section on the Middle River of Upper Jones Tract caused approximately 36 square miles of land to be flooded. The breach was thought to be caused by a combination of gopher holes tying in with a beaver den. Within a few hours the breach had opened to approximately 400 feet wide. The flood waters drained through an opening between Upper Jones and Lower Jones Tracts at a trestle own

### Disaster Damage:

ed by the Union Pacific Railroad. One application was received under this portion of the application to pay for replacement of farm worker housing lost to the flooding. The County of San Joaquin received an award of funds to pay for replacement of 25 farm worker units.

### Recovery Needs:

a. Fires: California Office of Emergency Services continues to work with agencies in counties which were affected by the fires to provide resources necessary to restore damaged communities and prevent future disasters. The State commissioned a Blue Ribbon Fire Commission Report to the Governor which identified the key factors in development of the disaster, ways in which responsible agencies involved in the disaster could work together more effectively, and how future fire disasters can be avoided. One of the key components of the fire disaster was the amount of vegetation which provided fuel for the fire. The State will continue to allocate resources to public agencies to assist them in



removing debris and remaining fuel sources from public and private property. The State is also funding a number of public assistance projects which will repair and install infrastructure needed so that homes can be rebuilt and businesses and service agencies can be reestablished. b. Earthquake: The State will facilitate repairs for local businesses, private homeowners, and local public agencies affected by the earthquake. The repairs will restore the affected structures such that they can reoccupy and be used to their full capacity. There are still a large number of businesses which need assistance to reestablish themselves. In addition, there are a number of public facilities which cannot be used because the buildings are not structurally sound. Lastly, the communities of Guadalupe and Santa Maria were not eligible for private or business assistance under the disaster declaration and there are a large number of homes and businesses which need assistance in making the proper repairs to their properties. By assisting individuals, businesses and local public agencies make the proper structural repairs, the disaster will be mitigated and future events of this type will have less impact. c. Flooding: At this time, the State has coordinated the financing for the levy repairs and those repairs will be completed this summer. The State plans to continue to work with the local reclamation districts to ensure that other parts of the levy system are maintained and strengthened to prevent future disasters and to ensure the remaining water is pumped out of the flooded area. The Soils Conservation Department will be assisting farmers with putting the flooded farmland back into production. The Federal Disaster Declaration did not include private assistance so there were no funds available to replace housing units or farm buildings lost to the flooding. The State will work with county officials to provide assistance in replacing farm worker homes lost due to the flooding. Assistance can also be provided to farmers who lost buildings and equipment as part of the disaster.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,484,044.00
<b>Total Budget</b>	\$0.00	\$10,484,044.00
<b>Total Obligated</b>	\$97,873.31	\$10,430,252.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,403,120.29
<b>Program Funds Drawdown</b>	\$0.00	\$10,403,120.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,335,927.00
<b>Match Contributed</b>	\$0.00	\$933,761.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		100.00%
<b>Overall Benefit Percentage (Actual)</b>		100.00%
<b>Minimum Non-Federal Match</b>	\$1,054,792.80	\$933,761.00
<b>Limit on Public Services</b>	\$1,582,189.20	\$0.00
<b>Limit on Admin/Planning</b>	\$2,109,585.60	\$208,268.29
<b>Limit on State Admin</b>	\$316,437.84	\$208,268.29

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Beneficiary data entered, Grant closeout in progress.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
BCKT, Bucket Project	\$0.00	\$10,547,928.00	\$10,403,120.29



## Activities

**Grantee Activity Number:** 05DRI0003

**Activity Title:** 05DRI0003

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

BCKT

**Projected Start Date:**

06/01/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Project

**Projected End Date:**

04/30/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Guadelupe

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

(\$86,401.00)

(\$86,401.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$854,000.00

\$854,000.00

\$854,000.00

\$854,000.00

\$854,000.00

\$0.00

\$0.00

\$852,678.00

**Match Contributed**

\$0.00

\$85,400.00

**Activity Description:**

City sewer system repairs.

**Location Description:**

City of Guadelupe - Jurisdiction wide project

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 05DRI0004

**Activity Title:** 05DRI0004

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

BCKT

**Projected Start Date:**

06/01/2006

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Project

**Projected End Date:**

04/30/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Luis Obispo Co.

**Overall**

	<b>Apr 1 thru Jun 30, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$100,000.00

**Activity Description:**

Sewer system repair program.

**Location Description:**

San Luis Obispo Co. Jurisdiction Wide.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 05DRI0007

**Activity Title:** 05DRI0007

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

BCKT

**Projected Start Date:**

06/01/2006

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Bucket Project

**Projected End Date:**

04/30/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Pasqual Band of Mission Indians

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

\$86,401.00

\$149.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$3,091,270.00

\$3,091,270.00

\$3,091,270.00

\$3,091,121.00

\$3,091,121.00

\$0.00

\$0.00

\$2,804,818.00

**Match Contributed**

\$0.00

\$309,127.00

**Activity Description:**

Meeting and cultural Center Replacement

**Location Description:**

San Diego Co. CT191.06; 191.07; 201.03

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	752/752	0/0	752/752	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** State Admin.

**Activity Title:** State Admin.

**Activity Category:**

Administration

**Project Number:**

BCKT

**Projected Start Date:**

06/01/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Bucket Project

**Projected End Date:**

12/31/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California - HCD/CDBG

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Apr 1 thru Jun 30, 2012**

N/A

\$0.00

\$184,125.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$210,321.00

\$210,321.00

\$210,321.00

\$208,268.29

\$208,268.29

\$0.00

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State Admin.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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