

Grantee: State of California

Grant: B-08-DN-06-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-DN-06-0001

Obligation Date:**Award Date:****Grantee Name:**

State of California

Contract End Date:

03/30/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$145,071,506.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$45,000,000.00

Total Budget:

\$190,071,506.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

Definitions and Descriptions:

Low Income Targeting:



Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$183,326,368.42
Total Budget	\$1,611,109.00	\$183,326,368.42
Total Obligated	\$1,611,100.00	\$179,317,503.23
Total Funds Drawdown	\$2,597,548.20	\$166,762,815.47
Program Funds Drawdown	\$1,042,331.20	\$131,622,264.47
Program Income Drawdown	\$1,555,217.00	\$35,140,551.00
Program Income Received	\$1,553,760.00	\$35,924,380.00
Total Funds Expended	\$5,245,947.20	\$171,031,829.88
Match Contributed	\$0.00	\$489,165.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$10,555,964.65
Limit on State Admin	\$0.00	\$10,555,964.65

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,469,519.01

Overall Progress Narrative:

During this quarter the State issued contracts to all new (fourth round) grantees contracts for Planning activities, and continued to work with all grantees on their projects. Cumulative expenditures now total \$9,312,950.62, including \$3,612,723.91 this quarter. Expenditures included work on the large multi-family housing project in the City of Los Angeles, road improvement projects in three jurisdictions, housing rehabilitation programs, and special conditions were cleared on three public improvements/public facilities projects. The jurisdictions requesting additional funding have been calculating their needs and the State will review the program requirements for amending their grants (increasing funding) during the next quarter.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$14,990.00	\$81,641,180.00	\$46,231,101.30
0004, Demolition	\$0.00	\$1,817,028.52	\$1,817,028.52
0005, Redevelopment	\$488,686.00	\$68,510,898.17	\$61,095,771.00
0006, General Administration	\$538,655.20	\$16,000,000.00	\$9,408,258.65



Activities

Grantee Activity Number:	6084-21A
Activity Title:	Merced, City - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Merced

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$136,877.00
Total Budget	\$13,538.00	\$136,877.00
Total Obligated	\$13,538.00	\$129,337.00
Total Funds Drawdown	\$13,538.00	\$129,337.00
Program Funds Drawdown	\$0.00	\$102,348.00
Program Income Drawdown	\$13,538.00	\$26,989.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,538.00	\$142,875.00
City of Merced	\$13,538.00	\$142,875.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration is not territory specific

Activity Progress Narrative:

\$13,538 of program income was drawn down to pay for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6105-21A
Activity Title: West Sacramento - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$124,960.00
Total Budget	\$7,897.00	\$124,960.00
Total Obligated	\$7,897.00	\$124,960.00
Total Funds Drawdown	\$7,897.00	\$124,960.00
Program Funds Drawdown	\$0.00	\$52,377.00
Program Income Drawdown	\$7,897.00	\$72,583.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,897.00	\$132,857.00
City of West Sacramento	\$7,897.00	\$132,857.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$7897 of program income was used for general administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6107-21A

Activity Title: Carson - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/17/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Carson

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$138,561.00
Total Budget	\$0.00	\$138,561.00
Total Obligated	\$0.00	\$134,066.00
Total Funds Drawdown	\$0.00	\$134,066.00
Program Funds Drawdown	\$0.00	\$112,261.00
Program Income Drawdown	\$0.00	\$21,805.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,495.00	\$138,561.00
City of Carson	\$4,495.00	\$138,561.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Admin

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$4,495 of program income was drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6108-21A

Activity Title: Garden Grove - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove1

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Garden Grove1

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$29,076.00

\$29,076.00

\$29,076.00

\$0.00

\$29,076.00

\$0.00

\$29,076.00

\$29,076.00

\$0.00

To Date

\$160,111.00

\$160,111.00

\$154,328.00

\$154,328.00

\$76,073.00

\$78,255.00

\$0.00

\$183,404.00

\$183,404.00

\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

\$29,076 of program income was used to provide general administrative services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6109-21A

Activity Title: Fairfield - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fairfield

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$113,929.00
Total Budget	\$0.00	\$113,929.00
Total Obligated	\$0.00	\$98,243.00
Total Funds Drawdown	\$0.00	\$98,243.00
Program Funds Drawdown	\$0.00	\$48,956.00
Program Income Drawdown	\$0.00	\$49,287.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,243.00
City of Fairfield	\$0.00	\$98,243.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6112-21A

Activity Title: Salinas - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Salinas

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,194.00
Total Budget	\$17,000.00	\$250,194.00
Total Obligated	\$17,000.00	\$199,527.00
Total Funds Drawdown	\$17,000.00	\$234,622.00
Program Funds Drawdown	\$0.00	\$110,029.00
Program Income Drawdown	\$17,000.00	\$124,593.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,000.00	\$234,622.00
City of Salinas	\$17,000.00	\$234,622.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$32,572 of program income was expended to provide general administrative services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6114-21A

Activity Title: Livermore - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/09/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Livermore

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$196,139.00
Total Budget	\$0.00	\$196,139.00
Total Obligated	\$0.00	\$183,369.00
Total Funds Drawdown	\$0.00	\$183,369.00
Program Funds Drawdown	\$0.00	\$86,126.00
Program Income Drawdown	\$0.00	\$97,243.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,770.00	\$196,139.00
City of Livermore	\$12,770.00	\$196,139.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$12,770 of program income was expended on general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6129-21A

Activity Title: Yuba Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$176,997.00
Total Budget	\$12,829.00	\$176,997.00
Total Obligated	\$12,829.00	\$172,143.00
Total Funds Drawdown	\$26,237.00	\$172,143.00
Program Funds Drawdown	\$0.00	\$49,135.00
Program Income Drawdown	\$26,237.00	\$123,008.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,237.00	\$198,380.00
County of Yuba	\$26,237.00	\$198,380.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$26,237 of program income was used for general administrative services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6268-21A

Activity Title: Turlock - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Turlock

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Turlock

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$32,964.00

\$32,964.00

\$32,964.00

\$0.00

\$32,964.00

\$0.00

\$32,964.00

\$32,964.00

\$0.00

To Date

\$87,019.00

\$87,019.00

\$82,792.00

\$82,792.00

\$25,644.00

\$57,148.00

\$0.00

\$115,756.00

\$115,756.00

\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$32,964 of program income has been drawn down to pay for general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6269-21A

Activity Title: Norwalk - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Norwalk

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$36,999.00
Total Budget	\$0.00	\$36,999.00
Total Obligated	\$0.00	\$36,999.00
Total Funds Drawdown	\$0.00	\$36,999.00
Program Funds Drawdown	\$0.00	\$36,999.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,999.00
City of Norwalk	\$0.00	\$36,999.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6275-21A

Activity Title: Fullerton - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/23/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fullerton

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$94,262.00
Total Budget	\$0.00	\$94,262.00
Total Obligated	\$0.00	\$68,492.00
Total Funds Drawdown	\$0.00	\$68,492.00
Program Funds Drawdown	\$0.00	\$68,492.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,770.00	\$94,262.00
City of Fullerton	\$25,770.00	\$94,262.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration is not territory specific.

Activity Progress Narrative:

\$25,770 of program income was expended on general administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			California	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A-6108

Activity Title: Garden Grove - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Garden Grove2

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$648,241.00
Total Budget	\$0.00	\$648,241.00
Total Obligated	\$0.00	\$578,840.00
Total Funds Drawdown	\$0.00	\$578,840.00
Program Funds Drawdown	\$0.00	\$268,062.00
Program Income Drawdown	\$0.00	\$310,778.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,401.00	\$648,241.00
City of Garden Grove2	\$69,401.00	\$648,241.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft Second Loans to income eligible households to purchase eligible single family homes in the target area.

Location Description:

The Cities of Garden Grove and Westminster.

Activity Progress Narrative:

\$69,401 of program income was used for a soft second for 11801 Faun Lane.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		22/6	
# of Singlefamily Units	1		22/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	1	4/0	10/0	22/6	63.64
# Owner Households	0	0	1	4/0	10/0	22/6	63.64

Activity Locations

Address	City	County	State	Zip	Status / Accept
11801 Faun Lane	Garden Grove		California	92841-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-DN-06-0001

Activity Title: State General Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/29/2008

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 State of California1

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$538,655.20

\$538,655.20

\$0.00

\$0.00

\$538,655.20

\$538,655.20

\$0.00

To Date

\$10,080,295.00

\$10,080,295.00

\$10,080,295.00

\$5,744,728.65

\$5,744,728.65

\$0.00

\$0.00

\$5,744,728.65

\$5,744,728.65

\$0.00

Activity Description:

General Administration

Location Description:

1800 3rd Street Sacramento, CA 95811

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6063
Activity Title:	Los Banos - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Los Banos

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,199,640.00
Total Budget	\$0.00	\$4,199,640.00
Total Obligated	\$0.00	\$4,130,664.00
Total Funds Drawdown	\$0.00	\$4,130,664.00
Program Funds Drawdown	\$0.00	\$2,287,482.00
Program Income Drawdown	\$0.00	\$1,843,182.00
Program Income Received	\$0.00	\$1,942,917.00
Total Funds Expended	\$0.00	\$4,130,664.00
City of Los Banos	\$0.00	\$4,130,664.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, disposition and silent seconds to income eligible households to purchase eligible foreclosed single family homes in the target area.

Location Description:

City of Los Banos

Activity Progress Narrative:

611 Park Warren was sold and beneficiary information was provided. Program income will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	32/20
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	32/20



of Singlefamily Units

1

32/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	7/0	16/0	32/20	71.88
# Owner Households	0	0	1	7/0	16/0	32/20	71.88

Activity Locations

Address	City	County	State	Zip	Status / Accept
611 Park Warren	Los Banos		California	93635-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6084
Activity Title:	Merced, City - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Merced

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Merced

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$195,187.00

\$195,178.00

\$195,178.00

\$0.00

\$195,178.00

\$208,725.00

\$412,123.00

\$412,123.00

\$0.00

To Date

\$3,694,072.00

\$3,694,072.00

\$3,281,940.00

\$3,281,940.00

\$1,932,607.00

\$1,349,333.00

\$1,376,331.00

\$3,694,072.00

\$3,694,072.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

Activity Progress Narrative:

\$195,178 of program income was expended on acquisition, rehabilitation, direct homeownership assistance, maintenance and disposition costs for 1557 Denver Way, 2640 Vega Court, 2785 Portola Way, 452 Las Brisas Court, 600 E. 23rd Street, 1319 W. 19th Street and 1059 Windsor Avenue.

\$208,725 of program income was received through the sale of 80 Sandy Lane and 1870 Orchard. Two more properties, 600 E. 23rd Street and 1319 W. 19th Street were sold and their PI will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	28/15
# of Singlefamily Units	2	28/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	2	3/0	13/0	28/15	57.14
# Owner Households	1	0	2	3/0	13/0	28/15	57.14

Activity Locations

Address	City	County	State	Zip	Status / Accept
1319 W. 19th Street	Merced		California	95340-	Not Validated / Y
600 E. 23rd Street	Merced		California	95340-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6105

Activity Title: West Sacramento - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of West Sacramento

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,131,161.00
Total Budget	\$33,945.00	\$2,131,161.00
Total Obligated	\$33,945.00	\$2,122,016.00
Total Funds Drawdown	\$22,774.00	\$2,110,844.59
Program Funds Drawdown	(\$1,013.00)	\$994,152.59
Program Income Drawdown	\$23,787.00	\$1,116,692.00
Program Income Received	\$40,829.00	\$1,198,420.00
Total Funds Expended	\$23,787.00	\$2,144,790.00
City of West Sacramento	\$23,787.00	\$2,144,790.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and resale on foreclosed single-family homes to income-eligible households.

Location Description:

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02

Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

Activity Progress Narrative:

\$23,787 of program income was drawn down to pay for rehabilitation on 1226 Burrows.

\$40,829 of program income was received due to the sale of 1021 Milton.

An adjustment of \$1,013 was made to a funds request using original program funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	9/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/8
# of Singlefamily Units	1	9/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	6/0	9/8	77.78
# Owner Households	0	1	1	1/0	6/0	9/8	77.78

Activity Locations

Address	City	County	State	Zip	Status / Accept
1021 Milton Street	West Sacramento		California	95691-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6107

Activity Title: Carson - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Carson

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,053,600.00
Total Budget	\$0.00	\$4,053,600.00
Total Obligated	\$0.00	\$3,963,784.00
Total Funds Drawdown	\$0.00	\$3,963,784.00
Program Funds Drawdown	\$0.00	\$2,132,965.00
Program Income Drawdown	\$0.00	\$1,830,819.00
Program Income Received	\$0.00	\$1,852,624.00
Total Funds Expended	\$89,816.00	\$4,053,600.00
City of Carson	\$89,816.00	\$4,053,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Carson: Priority 1 - Census Tracts 5435.01; 5436.01; 5436.04; 5437.01; 5437.02; 5438.02 and 5439.04 Priority 2 - Census Tracts 5433.04 and 5433.22 Priority 3 - Census Tracts 5433.03 and 5440.00
City of Lynwood: Priority Area 1 - Census Tracts 5417.00 and 5405.01 Priority Area 2 - Census Tracts 5405.02 and 5418.01
Priority Area 3 - Census Tracts 5401.02 and 5418.02

Activity Progress Narrative:

\$89,816 of program income was drawn down to pay for maintenance and rehabilitation costs for 19113 Hillford Ave., 19112 Hillford Ave., 32 Paradise Valley Lane, 11 Gold Dust Lane and 4547 Cardwell Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	12/10

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	1	12/10
# of Singlefamily Units	1	12/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	8/0	4/0	12/10	100.00
# Owner Households	0	1	1	8/0	4/0	12/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
19113 Hillford Avenue	Carson		California	90746-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6108
Activity Title:	Garden Grove - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Garden Grove2

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,027,457.00
Total Budget	\$81,435.00	\$2,027,457.00
Total Obligated	\$81,435.00	\$1,946,022.00
Total Funds Drawdown	\$81,435.00	\$1,946,022.00
Program Funds Drawdown	\$0.00	\$1,177,329.00
Program Income Drawdown	\$81,435.00	\$768,693.00
Program Income Received	\$110,511.00	\$1,157,726.00
Total Funds Expended	\$81,435.00	\$2,027,457.00
City of Garden Grove2	\$81,435.00	\$2,027,457.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.

Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

Activity Progress Narrative:

\$81,435 of program income was drawn down to pay for soft seconds on 7152 Pal Way, which was reported on a previous QPR and 11801 Fawn Lane which is reported above.

\$110,511 of program income was received due to the sale of 8566 Edgebrook. The beneficiary information was reported on a previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	9/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/7
# of Singlefamily Units	1	9/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	3/0	4/0	9/7	77.78
# Owner Households	0	0	1	3/0	4/0	9/7	77.78

Activity Locations

Address	City	County	State	Zip	Status / Accept
11801 Faun Lane	Garden Grove		California	92841-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6109
Activity Title:	Fairfield - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Fairfield

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,395,110.00
Total Budget	\$0.00	\$5,395,110.00
Total Obligated	\$0.00	\$5,229,602.00
Total Funds Drawdown	\$0.00	\$4,762,960.00
Program Funds Drawdown	\$0.00	\$2,264,762.00
Program Income Drawdown	\$0.00	\$2,498,198.00
Program Income Received	\$0.00	\$2,962,031.00
Total Funds Expended	\$0.00	\$5,066,849.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and silent second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Fairfield

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/6
# of Singlefamily Units	0	20/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	9/0	20/6	80.00
# Owner Households	0	0	0	7/0	9/0	20/6	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-6112
Activity Title:	Salinas - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Salinas

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,800,750.00
Total Budget	\$405,290.00	\$4,800,750.00
Total Obligated	\$405,290.00	\$4,287,563.00
Total Funds Drawdown	\$405,290.00	\$4,287,563.00
Program Funds Drawdown	\$0.00	\$2,511,137.00
Program Income Drawdown	\$405,290.00	\$1,776,426.00
Program Income Received	\$362,640.00	\$1,901,019.00
Total Funds Expended	\$513,187.00	\$4,800,750.00
City of Salinas	\$513,187.00	\$4,800,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.
 2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.
 3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

Activity Progress Narrative:

\$405,290 of program income funds were drawn down to pay for costs associated with the acquisition, rehabilitation and disposition of 1514 Verona Court, 1853 Bradbury Street, 1941 Gladstone, 7 Ver Cruz Circle, 975 Longfellow Drive, 1905 Bradbury Street, 1447 Teton Avenue, 280 Osage Drive and 1015 Eagle Drive.
 \$362,640 of program income was received due to the sale of 1689 Seville Street, 1514 Verona Court and 1853 Bradbury. 1689 Seville Street and 1514 Verona's beneficiary information was reported in a previous QPR. The beneficiary information for 1853 Bradbury will be reported in the next QPR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/9
# of Singlefamily Units	0	10/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	4/0	10/9	60.00
# Owner Households	0	0	0	2/0	4/0	10/9	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6114

Activity Title: Livermore - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Livermore

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$3,891,750.00

Total Budget

\$0.00

\$3,891,750.00

Total Obligated

\$0.00

\$3,875,387.00

Total Funds Drawdown

\$0.00

\$3,875,387.00

Program Funds Drawdown

\$0.00

\$2,144,369.00

Program Income Drawdown

\$0.00

\$1,731,018.00

Program Income Received

\$0.00

\$1,828,261.00

Total Funds Expended

\$16,363.00

\$3,891,750.00

City of Livermore

\$16,363.00

\$3,891,750.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

City of Berkeley- CTs: 4220; 4221; 4230; 4231; 4232; 4233; 4234; 4239.01; 4240.01; 4240.02.

City of Fremont- CTs: 4411; 4415.22; 4416.02; 4417.00; 4419.21; 4419.23; 4428; 4430.02.

City of Livermore- CTs: 4507.01; 4507.02; 4511.01; 4512.01; 4513; 4514.02; 4515.02; 4515.03; 4516.02; 4517.01; 4517.02.

City of San Leandro- CTs: 4323; 4324; 4325; 4326; 4333; 4334; 4338.

City of Union City- CTs: 4401; 4402; 4403.01; 4403.02; 4403.04; 4403.06; 4403.07; 4403.08; 4403.09; 4403.31; 4351.01; 4380; 4415.01

Activity Progress Narrative:

\$16,363 of program income was expended to pay for acquisition costs on 324 Lille Avenue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	8/10	12.50
# Owner Households	0	0	0	1/0	0/0	8/10	12.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6117
Activity Title: Hayward - Acq/Rehab/Disp

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way
Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Project Number:
 0002
Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2011
Completed Activity Actual End Date:

Benefit Type:
 Direct (HouseHold)

Responsible Organization:
 City of Hayward

National Objective:
 NSP Only - LMMI

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,785,918.00
Total Budget	\$6,487.00	\$2,785,918.00
Total Obligated	\$6,487.00	\$2,785,918.00
Total Funds Drawdown	\$6,487.00	\$2,785,918.00
Program Funds Drawdown	\$0.00	\$1,501,216.00
Program Income Drawdown	\$6,487.00	\$1,284,702.00
Program Income Received	\$6,487.00	\$1,308,732.00
Total Funds Expended	\$0.00	\$2,785,918.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of eligible foreclosed single family homes.

Location Description:

All activities will be implemented in the following target areas: Census Tracts 4373; 4374; 4375; 4376; 4377; 4383; 4382.01; and the area north of Industrial Parkway 4382.02

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/6
# of Singlefamily Units	0	9/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/0	9/6	44.44
# Owner Households	0	0	0	2/0	2/0	9/6	44.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6119

Activity Title: Chino - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Chino

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,832,689.00
Total Budget	\$70,556.00	\$2,832,689.00
Total Obligated	\$70,556.00	\$2,434,879.00
Total Funds Drawdown	\$70,556.00	\$2,434,879.00
Program Funds Drawdown	\$0.00	\$1,031,323.00
Program Income Drawdown	\$70,556.00	\$1,403,556.00
Program Income Received	\$70,556.00	\$1,422,609.00
Total Funds Expended	\$0.00	\$2,434,879.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single-family homes to be sold to income-eligible households.

Location Description:

City of Chino

All activities will be implemented in the follow CT block groups:060710017.017; 060710017.018; 060710006.011; 060710006.012; 060710006.013; 060710006.014; 060710001.106; 060710004.024; 060710004.025; 060710004.026; 060710004.027; 060710006.021; 060710006.022; 060710006.023; 060710005.001; 060710005.002; 060710005.003; 060710005.004; 060710005.005; 060710005.006; 060710005.007; 060710005.008

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/10
# of Singlefamily Units	0	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	6/10	33.33
# Owner Households	0	0	0	2/0	0/0	6/10	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6125
Activity Title:	Monterey Co. - Acq/Rehab/Sale/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Monterey

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,947,630.00
Total Budget	\$0.00	\$4,947,630.00
Total Obligated	\$0.00	\$4,873,631.00
Total Funds Drawdown	\$0.00	\$4,873,631.00
Program Funds Drawdown	\$0.00	\$2,033,678.00
Program Income Drawdown	\$0.00	\$2,839,953.00
Program Income Received	\$0.00	\$3,000,697.00
Total Funds Expended	\$73,999.00	\$4,947,630.00
County of Monterey	\$73,999.00	\$4,947,630.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Cities of Castroville, Greenfield, Soledad, King City, and Gonzales.

Activity Progress Narrative:

464 Venice was sold this quarter. The beneficiary information has been reported above and the program income will be reported on the next QPR.
\$73,999 of program income was expended on acquisition, rehabilitation and disposition costs for 464 Venice, 526 Santa Gertrdis and 802 Willow.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	20/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	20/10
# of Singlefamily Units	1	20/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	4/0	9/0	20/10	65.00
# Owner Households	0	0	1	4/0	9/0	20/10	65.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
464 Venice	Gonzales		California	93926-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6129

Activity Title: Yuba Co. - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,201,594.00
Total Budget	\$478,770.00	\$4,201,594.00
Total Obligated	\$478,770.00	\$4,174,762.00
Total Funds Drawdown	\$478,770.00	\$4,174,762.00
Program Funds Drawdown	\$0.00	\$1,660,260.00
Program Income Drawdown	\$478,770.00	\$2,514,502.00
Program Income Received	\$491,599.00	\$2,715,934.00
Total Funds Expended	\$478,770.00	\$4,200,999.00
County of Yuba	\$478,770.00	\$4,200,999.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and sale of foreclosed single-family homes to income eligible homebuyers.

Location Description:

Marysville, Linda, Olivehurst and Plumas Lake as defined in CTs: 0401.00; 0402.00; 0403.00; 0404.00; 0405.00; 0406.00 and 0407.00

Activity Progress Narrative:

\$478,770 of program income was used on 1901 Fernwood Drive, 1705 Valley Meadows Drive, 1917 Fernwood Drive and 1533 Hicory Lane for acquisition, rehabilitation and disposition costs.

\$491,599 of program income was received due to the sale of 2227 Cumiskey St., 1330 Bamboo Street, 1740 River Run Drive and 1833 Kenwood Drive. Beneficiaries were reported on a previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/15



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/15
# of Singlefamily Units	0	27/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	13/0	27/15	74.07
# Owner Households	0	0	0	7/0	13/0	27/15	74.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6251

Activity Title: Clovis - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Clovis

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,403,433.00
Total Budget	\$0.00	\$2,403,433.00
Total Obligated	\$0.00	\$2,278,610.00
Total Funds Drawdown	\$0.00	\$2,278,610.00
Program Funds Drawdown	\$0.00	\$1,053,282.00
Program Income Drawdown	\$0.00	\$1,225,328.00
Program Income Received	\$0.00	\$1,272,000.00
Total Funds Expended	\$124,823.00	\$2,403,433.00
City of Clovis	\$124,823.00	\$2,403,433.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and mortgage write down assistance for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Clovis: #1-Southwest Clovis Neighborhood-CT 3101.00 & 3102.00; #2-Old Town Clovis Neighborhood-CT 5604.00; #3-Central Clovis Neighborhood-CT 5701.00 & 5704.00; #4-Villa & Highway 168 Neighborhood-CT 5602.00
City of Firebaugh - Entire City
City of Parlier - Entire City

Activity Progress Narrative:

197 W. Rialto Avenue was sold this quarter and beneficiary information has been provided above. The program income for this property will be shown on the next QPR.
\$124,823 of program income was expended on rehabilitation costs and direct homeownership assistance for W. 197 W. Rialto Avenue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	10/5
# of Singlefamily Units	1	10/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	3/0	4/0	10/5	70.00
# Owner Households	0	0	1	3/0	4/0	10/5	70.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
197 West Rialto Avenue	Clovis		California	93612-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6261
Activity Title:	Placer Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Placer

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,142,764.00
Total Budget	\$0.00	\$3,142,764.00
Total Obligated	\$0.00	\$3,092,102.00
Total Funds Drawdown	\$0.00	\$3,092,102.00
Program Funds Drawdown	\$0.00	\$1,875,695.00
Program Income Drawdown	\$0.00	\$1,216,407.00
Program Income Received	\$0.00	\$1,368,502.00
Total Funds Expended	\$1,473.00	\$3,093,575.00
County of Placer	\$1,473.00	\$3,093,575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, sale and shared equity loans to income-eligible households to purchase eligible single family homes in the target area.

Location Description:

County of Placer

Activity Progress Narrative:

\$1,473 of program income was drawn down to pay for disposition costs for 596 Beaver Street, Program income due to the sale of 596 Beaver Street will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	13/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	13/6



of Singlefamily Units

1

13/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	6/0	13/6	46.15
# Owner Households	0	0	1	0/0	6/0	13/6	46.15

Activity Locations

Address	City	County	State	Zip	Status / Accept
596 Beaver Street	Kings Beach		California	96143-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6264
Activity Title:	Contra Costa - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Contra Costa

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,016,084.00
Total Budget	\$0.00	\$2,016,084.00
Total Obligated	\$0.00	\$2,016,084.00
Total Funds Drawdown	\$0.00	\$2,016,084.00
Program Funds Drawdown	\$0.00	\$962,503.00
Program Income Drawdown	\$0.00	\$1,053,581.00
Program Income Received	\$0.00	\$1,084,867.00
Total Funds Expended	\$0.00	\$2,016,084.00
County of Contra Costa	\$0.00	\$2,016,084.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and shared equity loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Concord

Activity Progress Narrative:

\$1197 Arch Court was sold to an eligible buyer. Beneficiary information has been reported above. The program income from the sale will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	14/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	14/10



of Singlefamily Units

1

14/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	5/0	3/0	14/10	57.14
# Owner Households	1	0	1	5/0	3/0	14/10	57.14

Activity Locations

Address	City	County	State	Zip	Status / Accept
1197 Arch Court	Concord		California	94520-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6268
Activity Title:	Turlock - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Turlock

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,775,063.00
Total Budget	\$161,189.00	\$3,775,063.00
Total Obligated	\$161,189.00	\$3,696,703.00
Total Funds Drawdown	\$161,189.00	\$3,634,907.00
Program Funds Drawdown	\$0.00	\$1,460,747.00
Program Income Drawdown	\$161,189.00	\$2,174,160.00
Program Income Received	\$194,153.00	\$2,293,104.00
Total Funds Expended	\$161,189.00	\$3,857,892.00
City of Turlock	\$161,189.00	\$3,857,892.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and downpayment assistance to purchase eligible foreclosed single family homes.

Location Description:

City of Turlock

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	20/15
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	20/15
# of Singlefamily Units	4	20/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	4	8/0	9/0	20/15	85.00
# Owner Households	2	2	4	8/0	9/0	20/15	85.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6269
Activity Title:	Norwalk - Acqu/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Norwalk

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,789,505.00
Total Budget	\$68,260.00	\$1,789,505.00
Total Obligated	\$68,260.00	\$1,789,505.00
Total Funds Drawdown	\$0.00	\$1,721,245.00
Program Funds Drawdown	\$0.00	\$1,102,430.00
Program Income Drawdown	\$0.00	\$618,815.00
Program Income Received	\$68,260.00	\$687,075.00
Total Funds Expended	\$68,260.00	\$1,857,765.00
City of Norwalk	\$68,260.00	\$1,857,765.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

CT: 5501.00/block group (BG) 2, 3, 4, 5, 6
CT:5519.00/BG 1, 2, 3, 4, 5, 6, 7

Activity Progress Narrative:

\$68,260 of program income was expended on 11865 Chesterton Avenue.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/0	4/3	100.00
# Owner Households	0	0	0	4/0	0/0	4/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6270
Activity Title:	Tulare Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
12/31/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Tulare

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,238,449.71
Total Budget	\$0.00	\$3,238,449.71
Total Obligated	\$0.00	\$3,235,334.71
Total Funds Drawdown	\$0.00	\$3,235,334.71
Program Funds Drawdown	\$0.00	\$1,864,666.71
Program Income Drawdown	\$0.00	\$1,370,668.00
Program Income Received	\$0.00	\$1,517,882.00
Total Funds Expended	\$0.00	\$3,235,334.71
County of Tulare	\$0.00	\$3,235,334.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Tulare

Activity Progress Narrative:

1924 Pioneer Avenue was sold this quarter and the program income associated with it will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	18/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	18/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	2/0	13/0	18/12	83.33
# Owner Households	0	0	1	0/0	13/0	15/8	86.67
# Renter Households	0	0	0	2/0	0/0	3/4	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
1924 Pioneer Avenue	Porterville		California	93257-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6275
Activity Title:	Fullerton - Acq/Rehab/Disp

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Fullerton

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,219,592.00
Total Budget	\$0.00	\$3,219,592.00
Total Obligated	\$0.00	\$1,301,362.00
Total Funds Drawdown	\$0.00	\$1,301,362.00
Program Funds Drawdown	\$0.00	\$1,301,362.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,918,230.00	\$3,219,592.00
City of Fullerton	\$1,918,230.00	\$3,219,592.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single-family homes to be sold to income-eligible households.

Location Description:

City of Fullerton

Activity Progress Narrative:

\$1,918,230 of program income was received. Beneficiary information was reported on a previous QPR.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/4
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/4
# of Singlefamily Units	0	5/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	5/4	20.00
# Owner Households	0	0	0	0/0	1/0	5/4	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6279

Activity Title: Santa Maria - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Maria

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,130,864.00
Total Budget	\$0.00	\$1,130,864.00
Total Obligated	\$0.00	\$1,130,864.00
Total Funds Drawdown	\$16,003.00	\$824,334.00
Program Funds Drawdown	\$16,003.00	\$824,334.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,003.00	\$824,334.00
City of Santa Maria	\$16,003.00	\$824,334.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Santa Maria

Activity Progress Narrative:

\$16,003 of program funds were drawn down to pay for rehabilitation of 819 Sombrero Way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-6300

Activity Title: Riverside Co. - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Riverside

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,289,933.00
Total Budget	\$5,813.00	\$2,289,933.00
Total Obligated	\$5,813.00	\$1,828,321.00
Total Funds Drawdown	\$5,813.00	\$1,828,321.00
Program Funds Drawdown	\$0.00	\$1,591,878.00
Program Income Drawdown	\$5,813.00	\$236,443.00
Program Income Received	\$0.00	\$252,051.00
Total Funds Expended	\$0.00	\$1,828,321.00
County of Riverside	\$0.00	\$1,828,321.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households.

Location Description:

Cities of Lake Elsinore and Winchester

Activity Progress Narrative:

77115 Florida Avenue was sold to a eligible homeowner. Program income from the sale will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	15/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	15/2
# of Singlefamily Units	2	15/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	2	2	4/0	7/0	15/2	73.33
# Owner Households	0	2	2	4/0	7/0	15/2	73.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
74131 El Cortez	Palm Desert		California	82260-	Not Validated / Y
77115 Florida Avenue	Palm Desert		California	92211-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-6110
Activity Title:	Escondido - Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Escondido

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,235,161.00
Total Budget	(\$9,127.00)	\$1,235,161.00
Total Obligated	(\$9,127.00)	\$1,235,161.00
Total Funds Drawdown	\$0.00	\$1,235,161.00
Program Funds Drawdown	\$0.00	\$1,235,161.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,235,161.00
City of Escondido	\$0.00	\$1,235,161.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation of multifamily buildings that are vacant and rent out the units to income-eligible households.

Location Description:

Priority 1: Census Tract/Block Group: 201.05/1,2 ; 201.06/1,2 ; 201.08/1,2,3,4
 Priority 2: 201.09/3,4,6 ; 202.02/1,2,3,4 ; 202.06/1,2 ; 202.07/1,2 ; 202.08/1 ; 202.09/1,2 ; 202.10/2 ; 202.11/1,2,3 ;
 202.12/1,2,3,4 ; 203.02/1,2,3,4,5 ; 203.04/3 ; 203.05/2 ; 203.07/2,3,4,5 ; 204.03/1,2 ; 204.04/1,2 ; 205.00/1,2,3,4, ;
 206.01/1,2,3,4 ; 206.02/1,2,3,4 ; 207.05/1,2,3, ; 207.06/2 ; 207.07/1,2 ; 207.08/1 ; 207.09/1

Activity Progress Narrative:

Seven units have been rented to eligible tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/42
# of Multifamily Units	0	5/41
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	4	7	4/0	6/0	12/42	83.33
# Renter Households	2	4	7	4/0	6/0	12/42	83.33

Activity Locations

Address	City	County	State	Zip	Status / Accept
1750 Citracado Parkway #58	Escondido		California	92029-	Not Validated / Y
1750 Citracado Parkway #64	Escondido		California	92029-	Not Validated / Y
2400 W. Valley Parkway #72	Escondido		California	92029-	Not Validated / Y
2400 W. Valley Parkway #80	Escondido		California	92029-	Not Validated / Y
2400 W. Valley Parkway #92	Escondido		California	92029-	Not Validated / Y
Avocado Court, Unit 200	Escondido		California	92029-	Not Validated / Y
Avocado Court, Unit 201	Escondido		California	92029-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-6555
Activity Title:	Encanto Del Mar Apartments

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

10/26/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Buenaventura

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$9,483,097.00
Total Budget	\$0.00	\$9,483,097.00
Total Obligated	\$0.00	\$9,483,097.00
Total Funds Drawdown	\$438,328.00	\$9,483,097.00
Program Funds Drawdown	\$438,328.00	\$9,483,097.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$438,328.00	\$9,483,097.00
Housing Authority of the City of San Buenaventura1	\$438,328.00	\$9,483,097.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a multi-family rental housing project targeting households with incomes between 30% and 50% of the Area Median Income in the City of Ventura. This project is the redevelopment of a parcel of land located in the Ventura downtown area, and when completed will provide 37 affordable rental units. The NSP loan is part of the total development costs of over \$17,250,000, and closed in December, 2010. Expected completion for the project is February, 2012, with beneficiary households taking occupancy shortly there after.

Location Description:

351 E. Thompson Blvd. Ventura, CA 93001

Activity Progress Narrative:

\$438,328 of program funds were drawn down to pay for new construction costs to the vendors ROEM, Inc. and HACSB.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36
# of Multifamily Units	0	0/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/36	0
# Renter Households	0	0	0	0/0	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6573

Activity Title: Manzanita Place Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

08/06/2010

Projected End Date:

09/30/2060

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Mid-Peninsula the Farm, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$50,358.00	\$10,000,000.00
Program Funds Drawdown	\$50,358.00	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,358.00	\$10,000,000.00
Mid-Peninsula the Farm, Inc.	\$50,358.00	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A loan from the NSP Affordable Rental Housing Component, to Mid-Peninsula the Farm, Inc. for use in acquisition and rehabilitation or new construction of rental housing at the Manzanita Place Project.

Location Description:

Unincorporated area, Monterey County

Activity Progress Narrative:

\$50,358 of program funds were drawn down to pay for new constructions costs to Johnstone Moyer, Inc. and FME Architecture + Design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/31
# of Multifamily Units	0	0/31



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/31	0
# Renter Households	0	0	0	0/0	0/0	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	