

Grantee: State of California

Grant: B-08-DN-06-0001

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-DN-06-0001

Obligation Date:**Grantee Name:**

State of California

Award Date:**Grant Amount:**

\$145,071,506.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

Definitions and Descriptions:**Low Income Targeting:**

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$144,971,506.00
Total CDBG Program Funds Budgeted	N/A	\$144,971,506.00
Program Funds Drawdown	\$6,054,467.09	\$85,294,731.66
Program Funds Obligated	(\$143,348.00)	\$144,928,158.00
Program Funds Expended	\$0.00	\$679,174.21
Match Contributed	\$0.00	\$489,165.00
Program Income Received	\$9,668,422.00	\$12,147,193.00
Program Income Drawdown	\$9,143,920.00	\$10,999,668.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$5,878,643.52
Limit on State Admin	\$0.00	\$5,878,643.52

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,556,304.00

Overall Progress Narrative:

The State has a total of 59 contracts with local cities, counties and non-profit developers for NSP eligible activities throughout the state. Within the 51 contracts with cities and counties there are 110 jurisdictions involved in the implementation of NSP activities, and these "joint agreements" have made the management of the grants very challenging, both for the State and the lead City/County, as well as for the other jurisdictions involved. Eight (8) contracts are with non-profit developers or cities/counties for the redevelopment of multi-family rental housing for households at or below the 50% AMI levels. These contracts have an expiration deadline on or after

9/30/2012 to allow the grantees time to construct and lease up the units to eligible households. Fifty-one (51) contracts to local cities and counties have an expiration date of 9/30/2011, and less than 10 have been extended to allow the jurisdiction time to complete thier activities. Of the remaining contracts, funds that were not expended by 9/30/2011 will be disencumbered after the 11-15-11 funds request deadline. Disencumbered funds will be redistributed to eligible NSP activities.

HCD is reporting the accomplishemnts of each jurisdiction in the related activity (addresses and beneficiaries). Also, HCD is awaiting HUD's announcement of Close Out procedures so we can properly close the contracts that have been fully expened.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$235,782.00	\$13,457,071.00	\$12,908,707.14
0002, Housing Acquisition/Rehabilitation/Disposition	\$1,232,482.00	\$47,050,910.00	\$43,757,681.00
0003, Landbank	\$0.00	\$0.00	\$0.00
0004, Demolition	\$170,008.00	\$2,101,536.00	\$1,282,327.00
0005, Redevelopment	\$3,823,180.00	\$68,584,265.00	\$22,776,271.00
0006, General Administration	\$593,015.09	\$13,877,724.00	\$5,551,825.52
0007, Affordable Rental Housing Component	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 6061-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/09/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Madera

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$57,645.00
Total CDBG Program Funds Budgeted	N/A	\$57,645.00
Program Funds Drawdown	\$0.00	\$57,290.00
Program Funds Obligated	\$0.00	\$57,645.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

The unincorporated areas located at Road 28 to Road 29 1/2 and Highway 145 to Avenue 14 1/2; Parksdale; Parkwood and Bonadelle Ranchos 5.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6062-21A

Activity Title: General Admin - Atwater

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

09/14/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Atwater

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$29,225.00
Total CDBG Program Funds Budgeted	N/A	\$29,225.00
Program Funds Drawdown	\$0.00	\$29,225.00
Program Funds Obligated	(\$10,482.00)	\$29,225.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

6/29/10 - Grantee is moving all excess funds in Financing Mechs, Redev and GA to B-01, 14A and 14H.

Location Description:

City of Atwater California for the target areas of: CTs:6.02; 8.01; 8.02

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6063-21A

Activity Title: General Admin - Los Banos

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Los Banos

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$120,393.00
Total CDBG Program Funds Budgeted	N/A	\$120,393.00
Program Funds Drawdown	\$0.00	\$79,380.00
Program Funds Obligated	\$0.00	\$120,393.00
Program Funds Expended	\$0.00	\$0.00
City of Los Banos	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$22,871.00	\$22,871.00

Activity Description:

General Administration

Location Description:

City of Los Banos, California

Activity Progress Narrative:

\$22,871 of program income was drawn down to pay for consultant services to MCAG and applicant workshops.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6064-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Merced

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$192,234.00
Total CDBG Program Funds Budgeted	N/A	\$192,234.00
Program Funds Drawdown	\$10,368.00	\$101,606.00
Program Funds Obligated	\$0.00	\$192,234.00
Program Funds Expended	\$0.00	\$0.00
County of Merced	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,188.00	\$2,188.00

Activity Description:

General Administration

Location Description:

County of Merced

Activity Progress Narrative:

\$10,368 of program funds were drawn down to paid to Self Help Enterprises, a consulting firm and funds were used to pay for staff salaries for the County of Merced.

\$2,188 of program income funds were drawn down to pay for general administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6105-21A

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

10/21/2009

Projected End Date:

09/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of West Sacramento

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$52,377.00
Total CDBG Program Funds Budgeted	N/A	\$52,377.00
Program Funds Drawdown	\$0.00	\$52,377.00
Program Funds Obligated	\$0.00	\$52,377.00
Program Funds Expended	\$0.00	\$0.00
City of West Sacramento	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of West Sacramento for:

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02

Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

Activity Progress Narrative:

9/15/2011 - City was granted an extension until 9/30/2012 to correct and implement the compliance matters raised by NSP staff during the monitoring.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6107-21A

Activity Title: General Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Carson

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$112,261.00
Total CDBG Program Funds Budgeted	N/A	\$112,261.00
Program Funds Drawdown	\$36,421.00	\$112,261.00
Program Funds Obligated	\$0.00	\$112,261.00
Program Funds Expended	\$0.00	\$0.00
City of Carson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Admin

Location Description:

City of Carson: Priority 1 - Census tracts 5435.01; 5436.01; 5436.04; 5437.01; 5437.02; 5438.02 and 5439.04 Priority 2 - Census tracts 5433.04 and 5433.22 Priority 3 - Census tracts 5433.03 and 5440.00
City of Lynwood: Priority Area 1 - Census tracts 5417.00 and 5405.01 Priority Area 2 - Census tracts 5405.02 and 5418.01
Priority Area 3 - Census tracts 5401.02 and 5418.02

Activity Progress Narrative:

\$36,421 was drawn down to pay for salaries and benefits, consultant services, and professional services from the USC Internship Program.
100% of these funds have been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6108-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$76,073.00
Total CDBG Program Funds Budgeted	N/A	\$76,073.00
Program Funds Drawdown	\$0.00	\$76,073.00
Program Funds Obligated	\$0.00	\$76,073.00
Program Funds Expended	\$0.00	\$0.00
City of Garden Grove	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$41,469.00	\$41,612.00

Activity Description:

General Administration

Location Description:

City of Garden Grove and City of Westminster

Activity Progress Narrative:

100% of program activity funds have been expended.
\$41,469 of program income was drawn down to pay for general administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6109-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fairfield

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$48,956.00
Total CDBG Program Funds Budgeted	N/A	\$48,956.00
Program Funds Drawdown	\$0.00	\$48,956.00
Program Funds Obligated	\$0.00	\$48,956.00
Program Funds Expended	\$0.00	\$0.00
City of Fairfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$27,054.00	\$27,054.00

Activity Description:

General Administration

Location Description:

Census tracts: 2526.05; 2526.06; 2526.08; 2526.09; 2524.02; 2525.02; 2525.01 and 2526.07

Activity Progress Narrative:

100% of funds for this activity have been expended.
\$27,054 of program income was used for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6110-21A

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

11/12/2009

Projected End Date:

12/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Escondido

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$65,492.00
Total CDBG Program Funds Budgeted	N/A	\$65,492.00
Program Funds Drawdown	\$0.00	\$65,492.00
Program Funds Obligated	\$0.00	\$65,492.00
Program Funds Expended	\$0.00	\$0.00
City of Escondido	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

Priority 1: Census Tract/Block Group: 201.05/1,2 ; 201.06/1,2 ; 201.08/1,2,3,4
Priority 2: 201.09/3,4,6 ; 202.02/1,2,3,4 ; 202.06/1,2 ; 202.07/1,2 ; 202.08/1 ; 202.09/1,2 ; 202.10/2 ; 202.11/1,2,3 ;
202.12/1,2,3,4 ; 203.02/1,2,3,4,5 ; 203.04/3 ; 203.05/2 ; 203.07/2,3,4,5 ; 204.03/1,2 ; 204.04/1,2 ; 205.00/1,2,3,4 ;
206.01/1,2,3,4 ; 206.02/1,2,3,4 ; 207.05/1,2,3 ; 207.06/2 ; 207.07/1,2 ; 207.08/1 ; 207.09/1

Activity Progress Narrative:

100% of funds were expended in previous quarter.
9/26/2011 - City received an extension of the contract until 12/31/2012 in order to complete grant activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6111-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/30/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Rancho Cordova

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$53,000.00
Total CDBG Program Funds Budgeted	N/A	\$53,000.00
Program Funds Drawdown	\$5,686.00	\$53,000.00
Program Funds Obligated	\$0.00	\$53,000.00
Program Funds Expended	\$0.00	\$0.00
City of Rancho Cordova	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Rancho Cordova to administer NSP funds in the following target areas: CTs 89.10 and 90.08

Activity Progress Narrative:

On 7/2/2011 \$5,686 was drawn down to pay for city staff time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6112-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Salinas

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$131,058.00
Total CDBG Program Funds Budgeted	N/A	\$131,058.00
Program Funds Drawdown	\$0.00	\$110,029.00
Program Funds Obligated	(\$21,029.00)	\$110,029.00
Program Funds Expended	\$0.00	\$0.00
City of Salinas	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$13,637.00	\$13,637.00

Activity Description:

General Administration

Location Description:

City of Salinas to administer NPS funds to:

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.

2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.

3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

Activity Progress Narrative:

\$13,637 of program income was drawn down to pay for staff salaries, audit services and legal services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6114-21A

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

12/09/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Livermore

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$86,126.00
Total CDBG Program Funds Budgeted	N/A	\$86,126.00
Program Funds Drawdown	\$16,615.00	\$86,126.00
Program Funds Obligated	(\$25,399.00)	\$86,126.00
Program Funds Expended	\$0.00	\$0.00
City of Livermore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$60,000.00	\$60,000.00

Activity Description:

General Administration

Location Description:

City of Livermore to administer NSP funds to:

Target Areas:

City of Berkeley- CTs: 4220; 4221; 4230; 4231; 4232; 4233; 4234; 4239.01; 4240.01; 4240.02.

City of Fremont- CTs: 4411; 4415.22; 4416.02; 4417.00; 4419.21; 4419.23; 4428; 4430.02.

City of Livermore- CTs: 4507.01; 4507.02; 4511.01; 4512.01; 4513; 4514.02; 4515.02; 4515.03; 4516.02; 4517.01; 4517.02.

City of San Leandro- CTs: 4323; 4324; 4325; 4326; 4333; 4334; 4338.

City of Union City- CTs: 4401; 4402; 4403.01; 4403.02; 4403.04; 4403.06; 4403.07; 4403.08; 4403.09; 4403.31; 4351.01; 4380; 4415.01

Activity Progress Narrative:

On 9/24/2011 \$16,615 was drawn down to pay for program administrative expenses.

On 9/13/2011 \$25,399 was moved from this activity, general administration to acquisition and rehabilitation for single family homes.

In addition, \$60,000 of program income was used to pay for program administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6115-21A

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

11/25/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Oxnard

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$86,309.00
Total CDBG Program Funds Budgeted	N/A	\$86,309.00
Program Funds Drawdown	\$10,671.00	\$38,683.00
Program Funds Obligated	\$20,802.00	\$86,309.00
Program Funds Expended	\$0.00	\$0.00
City of Oxnard	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Oxnard to administer NSP funds to target areas: Sub-areas 33, 34 and the La Colonia neighborhood of 35 of the City of Oxnard.

Activity Progress Narrative:

\$10,671 was drawn down to pay for Federal Express, office furniture and salary and benefits costs and home inspections conducted through Affordable Housing.

On 9/19/2011 \$20,802 was moved from the acquisition/rehabilitation/sale of single family homes activity to the general administration activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6116-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

01/04/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Clarita

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$59,350.00
Total CDBG Program Funds Budgeted	N/A	\$59,350.00
Program Funds Drawdown	\$32,598.00	\$59,350.00
Program Funds Obligated	\$0.00	\$59,350.00
Program Funds Expended	\$0.00	\$0.00
City of Santa Clarita	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Santa Clarita to administer NSP funds in Old Town Newhall - CT 9203.35

Activity Progress Narrative:

\$32,598 was drawn down to pay for advertising, clean up, signage, delivery service, NEPA/CEQA preparation, environmental documents and city staff time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6117-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hayward

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$53,273.00
Total CDBG Program Funds Budgeted	N/A	\$53,273.00
Program Funds Drawdown	\$23,190.00	\$53,273.00
Program Funds Obligated	(\$24,727.00)	\$53,273.00
Program Funds Expended	\$0.00	\$0.00
City of Hayward	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$16,012.00	\$16,012.00

Activity Description:

General Administration

Location Description:

All activities will be implemented in the following target areas: Census Tracts 4373; 4374; 4375; 4376; 4377; 4383; 4382.01; and the area north of Industrial Parkway of 4382.02

Activity Progress Narrative:

\$23,190 was drawn down to pay for legal counsel services, home inspections on three properties, video monitoring services, training for staff, and secretarial and administrative costs.

On 8/30/2011 \$24,727 was moved from this activity, general administration and moved to acquisition of single family homes.

In addition \$16,012 of program income was used to pay for general administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6118-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/10/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Citrus Heights

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$52,689.00
Total CDBG Program Funds Budgeted	N/A	\$52,689.00
Program Funds Drawdown	\$0.00	\$52,689.00
Program Funds Obligated	\$0.00	\$52,689.00
Program Funds Expended	\$0.00	\$0.00
City of Citrus Heights	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Admin

Location Description:

Sayonara Drive: census tract 0081.41

Activity Progress Narrative:

100% of funds for this activity have been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6119-21A

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

12/02/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Chino

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Funds Obligated	\$0.00	\$10,000.00
Program Funds Expended	\$0.00	\$0.00
City of Chino	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,330.00	\$2,330.00

Activity Description:

General Admin

3/17/11 - Grantee moved \$31,653 from 21A and into 01, 14A and 14H.

5/4/10 - Grantee moving funds from A-13, B-02 and GA into B-01, B-14A, B-14H

6/29/10- Grantee moving all Silent 2nd (A-13) and Disposition (B-02) funds, along with some Rehab B-14A and Rehab AD (B-14H) to B-01 Acq, and GA...Total being moved is \$232,364

Location Description:

City of Chino to administer NSP1 for activities in the following CT block groups:

060710017.017; 060710017.018; 060710006.011; 060710006.012; 060710006.013; 060710006.014; 060710001.106;
060710004.024; 060710004.025; 060710004.026; 060710004.027; 060710006.021; 060710006.022; 060710006.023;
060710005.001; 060710005.002; 060710005.003; 060710005.004; 060710005.005; 060710005.006; 060710005.007;
060710005.008

Activity Progress Narrative:

\$2,330 in program income has been drawn down to pay for staff salaries.

100% of this activity has been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6125-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Monterey

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$107,036.00
Total CDBG Program Funds Budgeted	N/A	\$107,036.00
Program Funds Drawdown	\$50,776.00	\$107,036.00
Program Funds Obligated	\$0.00	\$107,036.00
Program Funds Expended	\$0.00	\$0.00
County of Monterey	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$23,627.00	\$23,627.00

Activity Description:

General Administration

Location Description:

County of Monterey

Activity Progress Narrative:

\$50,776 of program funds were drawn down to pay for staff salaries, legal services and postage and shipping costs.
\$23,627 of program income was drawn down to pay for staff salaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6129-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$49,135.00
Total CDBG Program Funds Budgeted	N/A	\$49,135.00
Program Funds Drawdown	\$0.00	\$36,796.00
Program Funds Obligated	\$12,339.00	\$49,135.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$13,408.00
Program Income Drawdown	\$0.00	\$13,408.00

Activity Description:

General Administration

Location Description:

County of Yuba for servicing Target Areas: Marysville, Linda, Olivehurst and Plumas Lake as defined by CTs 0401.00; 0402.00; 0403.00; 0404.00; 0405.00; 0406.00; and 0407.00

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6251-21A
Activity Title: General Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Clovis

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$45,332.00
Total CDBG Program Funds Budgeted	N/A	\$45,332.00
Program Funds Drawdown	\$7,419.00	\$45,332.00
Program Funds Obligated	(\$9,598.00)	\$45,332.00
Program Funds Expended	\$0.00	\$0.00
City of Clovis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,527.00	\$8,527.00

Activity Description:

General Admin

Location Description:

City of Clovis: #1-Southwest Clovis Neighborhood-CT 3101.00 & 3102.00; #2-Old Town Clovis Neighborhood-CT 5604.00; #3-Central Clovis Neighborhood-CT 5701.00 & 5704.00; #4-Villa & Highway 168 Neighborhood-CT 5602.00
 City of Firebaugh - Entire City
 City of Parlier - Entire City

Activity Progress Narrative:

On 9/24/2011 - \$7,419 was drawn down for payroll expenses for the City of Clovis.
 On 9/19/2011 - \$9,598 was moved from general administration to rehabilitation for single families.
 In addition \$8,527 of program income was used on general administration costs.
 100% of this activity has been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6253-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$100,207.00
Total CDBG Program Funds Budgeted	N/A	\$100,207.00
Program Funds Drawdown	\$3,505.00	\$70,922.00
Program Funds Obligated	\$0.00	\$100,207.00
Program Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

Location Description:

County of Los Angeles

Activity Progress Narrative:

\$3,505 of program funds were drawn down to pay for payroll, Fed Ex, consulting fees and an inspection by Construction Management.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6254-21A

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

11/19/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Baldwin Park

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$79,657.00
Total CDBG Program Funds Budgeted	N/A	\$79,657.00
Program Funds Drawdown	\$39,520.00	\$79,657.00
Program Funds Obligated	\$0.00	\$79,657.00
Program Funds Expended	\$0.00	\$0.00
City of Baldwin Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Baldwin Park: Priority Area 1: Census Tract Block Groups 40.50.02.1 and 40.50.02.2 Priority Area 2: Census Tract Block Groups 40.52.01.1; 40.52.01.2 and 40.52.01.3
City of El Monte: Priority Area 1: Census Tracts 43.28.02; 43.34.03; 43.39.01; 43.39.02; 43.40.01 and 43.40.02 Priority Area 2: Census Tracts 43.26.01; 43.27.00; 43.28.01; 43.29.02; 43.32.00 and 43.38.01

Activity Progress Narrative:

\$39,520 was drawn down to pay for staff salaries, Fed Ex deliveries, lead testing, landscaping and construction on properties purchased by the City.
100% of funds have been expended for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6261-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/29/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Placer

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$102,323.00
Total CDBG Program Funds Budgeted	N/A	\$102,323.00
Program Funds Drawdown	\$0.00	\$102,323.00
Program Funds Obligated	\$0.00	\$102,323.00
Program Funds Expended	\$0.00	\$0.00
County of Placer	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$44,263.00	\$44,263.00

Activity Description:

General Administration

Location Description:

County of Placer

Activity Progress Narrative:

\$44,263 of program income was drawn down to pay for general administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6262-21A

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

12/07/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

County of Shasta

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$45,228.00
Total CDBG Program Funds Budgeted	N/A	\$45,228.00
Program Funds Drawdown	\$23,791.00	\$31,282.00
Program Funds Obligated	\$0.00	\$45,228.00
Program Funds Expended	\$0.00	\$0.00
County of Shasta	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

3/16/2011 - Previously obligated funds in the amount of \$1,175,417 were moved from A-6252-13 to A-6252 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6252.

11/19/10 - Grantee moving money from 13D, 04 and 21A to A-13.

3/11/10 - Grantee moving funds from Soft Seconds to Demolition.

3/3/10 - Grantee moving funds from Rehab loans to Soft 2nd loans and Demolition.

Location Description:

County of Shasta for administration of NSP funds to:

City of Anderson: Ravenwood and Anderson Heights Neighborhoods

City of Redding: CTs: 0101.00; 103.00; 0107.01; 0113.00

City of Shasta Lake: CT 0116.00/BG 1 and CT 0117.00

Activity Progress Narrative:

\$23,791 of program funds were drawn down to pay for salaries and benefits, shipping and a Fair Housing Workshop.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6263-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Orange

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$157,902.00
Total CDBG Program Funds Budgeted	N/A	\$157,902.00
Program Funds Drawdown	\$15,058.00	\$133,386.00
Program Funds Obligated	\$0.00	\$157,902.00
Program Funds Expended	\$0.00	\$0.00
County of Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

County of Orange

Activity Progress Narrative:

\$15,058 of program funds were drawn down to pay staff salaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6264-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Contra Costa

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$57,956.00
Total CDBG Program Funds Budgeted	N/A	\$57,956.00
Program Funds Drawdown	\$1,074.00	\$22,319.00
Program Funds Obligated	(\$22,319.00)	\$35,637.00
Program Funds Expended	\$0.00	\$0.00
County of Contra Costa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

County of Contra Costa

Activity Progress Narrative:

\$1,074 was drawn down to pay for report preparation at the Contra Costa County, Department of Conservation and Development.

This contract has been extended to 11/30/2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6267-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/18/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$134,286.00
Total CDBG Program Funds Budgeted	N/A	\$134,286.00
Program Funds Drawdown	\$13,741.00	\$110,045.00
Program Funds Obligated	\$0.00	\$134,286.00
Program Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

County of Ventura

Activity Progress Narrative:

\$13,741 was drawn down to pay for general administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	6268-21A
Activity Title:	General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/28/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Turlock

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$25,644.00
Total CDBG Program Funds Budgeted	N/A	\$25,644.00
Program Funds Drawdown	\$0.00	\$21,244.00
Program Funds Obligated	(\$50,380.00)	\$25,644.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Turlock to administer NSP funds in the following target areas:
 Primary Target Area: CTs-38.02; 39.04; 39.06; and 39.08
 Secondary Target Area: CTs-37.00; 38.01; 38.03; 39.05; 39.07; and 39.09

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6270-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/10/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$204,892.00
Total CDBG Program Funds Budgeted	N/A	\$204,892.00
Program Funds Drawdown	\$3,252.00	\$143,574.00
Program Funds Obligated	\$0.00	\$204,892.00
Program Funds Expended	\$0.00	\$0.00
County of Tulare	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

County of Tulare

Activity Progress Narrative:

The County of Tulare has received an extension until 12/31/2011 to complete grant activities. \$3,252 of program funds were drawn down to pay for staff salaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6273-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

02/25/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Paramount

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$115,000.00
Total CDBG Program Funds Budgeted	N/A	\$115,000.00
Program Funds Drawdown	\$3,897.00	\$111,833.00
Program Funds Obligated	\$0.00	\$115,000.00
Program Funds Expended	\$0.00	\$0.00
City of Paramount	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

Location Description:

The City of Paramount for administration of NSP funds in Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

On 7/23/2011 \$3,897 was drawn down to pay for city staff salaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6275-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fullerton

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$68,492.00
Total CDBG Program Funds Budgeted	N/A	\$68,492.00
Program Funds Drawdown	\$0.00	\$46,675.00
Program Funds Obligated	\$0.00	\$68,492.00
Program Funds Expended	\$0.00	\$0.00
City of Fullerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Fullerton

Activity Progress Narrative:

100% of funds have been drawn down for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6278-21A

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

12/23/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Delano

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$66,785.00
Total CDBG Program Funds Budgeted	N/A	\$66,785.00
Program Funds Drawdown	\$0.00	\$66,785.00
Program Funds Obligated	\$0.00	\$66,785.00
Program Funds Expended	\$0.00	\$0.00
City of Delano	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Delano to administer NSP fund to:

City of Delano - CT: 46.02, block groups 1, 2, 4; CT: 48, block groups 1, 2, 3, 4; CT 49.01, block groups 1, 2; CT: 49.02, block groups 1,2.

City of Taft - CT: 0035.00

City of Wasco - CT: 44.01, block group 2; CT 44.02, block groups 1,2

City of McFarland - the area surrounded by First Street to the east, Second Street to the west, Kern Avenue to the south and an alley to the north within CT 0047.00 with the exception of the existing pizza place at the corner of Kern and 2nd and the theater

Activity Progress Narrative:

100% of funds for this activity have been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6299-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Vacaville

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$95,122.00
Total CDBG Program Funds Budgeted	N/A	\$95,122.00
Program Funds Drawdown	\$0.00	\$71,970.00
Program Funds Obligated	\$0.00	\$95,122.00
Program Funds Expended	\$0.00	\$0.00
City of Vacaville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$15,525.00	\$15,525.00

Activity Description:

General Administration

Location Description:

City of Vacville to administer NSP funds to City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

\$15,525 of program income was drawn down to pay for staff salaries and reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 6425-21A

Activity Title: General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

04/05/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Inglewood

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$99,214.00
Total CDBG Program Funds Budgeted	N/A	\$99,214.00
Program Funds Drawdown	\$37,424.00	\$37,424.00
Program Funds Obligated	\$0.00	\$99,214.00
Program Funds Expended	\$0.00	\$0.00
City of Inglewood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Inglewood

Activity Progress Narrative:

\$37,424 was used to pay for training of city staff, public hearing notice publication in the California Crusader News, Federal Express, homeowner fees on two properties and NSP staff time.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-6061

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Madera

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$314,412.00
Total CDBG Program Funds Budgeted	N/A	\$314,412.00
Program Funds Drawdown	\$0.00	\$262,440.00
Program Funds Obligated	\$0.00	\$314,412.00
Program Funds Expended	\$0.00	\$0.00
County of Madera	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Soft second loans on foreclosed single family homes to approximately ten NSP income-eligible households in the target areas. Rehab loans on foreclosed single family homes to approximately ten NSP income-eligible households in the target areas 3-16-2011 - Previously obligated funds in the amount of \$181,318 from A-6061-13, \$111,845 from A-6061-14A and \$21,240 from A-6061-14H were combined and moved to A-6061 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6061.
8/9/10 - lowering budget to match obligation. Unobligated amount will be redistributed.

Location Description:

The unincorporated areas located at Road 28 to Road 29 1/2 and Highway 145 to Avenue 14 1/2; Parksdale; Parkwood and Bonadelle Ranchos 5.

Activity Progress Narrative:

100% of funds for this activity has been expended.
A total of four soft seconds have been provided by the County of Madera.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/10
# of Singlefamily Units	0	4/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/0	4/10	75.00
# Owner Households	0	0	0	2/0	1/0	4/10	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-6062

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/14/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Atwater

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$98,733.00
Total CDBG Program Funds Budgeted	N/A	\$98,733.00
Program Funds Drawdown	\$0.00	\$98,733.00
Program Funds Obligated	\$0.00	\$98,733.00
Program Funds Expended	\$0.00	\$0.00
City of Atwater	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of approximately three foreclosed single family homes.
3/16/2011 - Previously obligated funds in the amount of \$77,133 from A-6-62-13, \$20,000 from A-6-62-14A and \$1,600 from A-6062-14H were combined and moved to A-6-62 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6062.
6/29/10 - Grantee is moving all excess funds in Financing Mechanisms, Redevelopment and GA to B-01, 14A and 14H.
6/9/10 - Contract Amendment to move \$488,729 from Activity B with \$107,000 of it being moved to Activity A and \$381,729 moved to create Activity E.

Location Description:

City of Atwater

Activity Progress Narrative:

The city has provided a total of two loans to help two households acquire a single family home. 100% of this activity's funds have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	2/2	100.00
# Owner Households	0	0	0	0/0	2/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-6064

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Merced

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$271,072.00
Total CDBG Program Funds Budgeted	N/A	\$271,072.00
Program Funds Drawdown	\$85,119.00	\$233,530.00
Program Funds Obligated	\$58,611.00	\$271,072.00
Program Funds Expended	\$0.00	\$0.00
County of Merced	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing mechanisms to help families purchase single family homes.

3/16/2011 - Previously obligated funds in the amount of \$212,461 were moved from A-6064-13 to A-6064 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6064.

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

6/29/10- Grantee is moving \$82,975 from Soft Seconds -A-13 to Demolition -D-04

Location Description:

County of Merced

Activity Progress Narrative:

\$85,119 was drawn down to provide a soft second loan for 2574 Oregon Drive, Atwater, CA.

The County of Merced has provided a total of 5 soft seconds to eligible homebuyers.

A total of 86% of funds for this activity has been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/2
# of Singlefamily Units	1	5/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/0	2/0	5/2	100.00
# Owner Households	1	0	1	3/0	2/0	5/2	100.00

Activity Locations

Address	City	State	Zip
2574 Oregon Drive	Atwater	NA	95301

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6083

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Madera

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,117,778.00
Total CDBG Program Funds Budgeted	N/A	\$1,117,778.00
Program Funds Drawdown	\$0.00	\$1,093,020.00
Program Funds Obligated	\$0.00	\$1,117,778.00
Program Funds Expended	\$0.00	\$0.00
City of Madera	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Soft second and rehabilitation loans on foreclosed single family homes to approximately 7 NSP income-eligible households.
3/16/2011 - Previously obligated funds in the amount of \$1,117,778 from A-6083-13 were combined and moved to A-6083 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6083.
4/12/10- Grantee is moving all Madera funds into A:Silent Seconds. Have increased performance target to estimate of 15 properties.
1/29/10- City of Chowchilla is moving all funds into Soft Seconds only.
8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

Location Description:

City of Madera: Hughes Networking Neighborhood- West by Pine Street, North by Sunset Avenue, East by Highway 99 and South by Olive Avenue
City of Chowchilla: 1st Priority- between and including Robertson Blvd and 15th Street and 8th Street and Ventura Ave. 2nd Priority - between and including Robertson Blvd and Mariposa Ave, and Jefferson St and 15th Street.

Activity Progress Narrative:

A total of 14 soft second loans have been provided by the City of Madera.
A total of 97% of funds for this activity have been expended.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Housing Units	0	14/7
# of Singlefamily Units	0	14/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	4/0	14/7	50.00
# Owner Households	0	0	0	3/0	4/0	14/7	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6108

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$268,062.00
Total CDBG Program Funds Budgeted	N/A	\$268,062.00
Program Funds Drawdown	\$0.00	\$268,062.00
Program Funds Obligated	\$0.00	\$268,062.00
Program Funds Expended	\$0.00	\$0.00
City of Garden Grove	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$195,389.00	\$310,778.00

Activity Description:

Silent Second Loans to provide homebuyer assistance for approximately 4 income-eligible households.
3/16/11 - Previously obligated funds in the amount of \$204,525 were moved from A-6108-13 and \$63,537 from B-6108-01 to A-6108 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6108.
3/9/11 - Grantee is moving a total of \$77,832 from 01 and \$12,062 from 01D and moved it into 13, 13D and 14.
6/30/10- Grantee is moving a total of \$131,264 out of A-13, B14A and B-14H, into B-01 Acq.
6/25/10- Grantee is moving \$36,000 from B-01 to A-13
6/15/10 - Grantee is moving all disposition (B-02) funds into Financing Mechs (A-13)
5/19/10- Grantee is moving \$2170 from B-02 Sale to A-13 Silent Seconds
5/11/10 - Grantee moving \$1,325,391 from A-13, silent 2nd to B - 01 Acq, 14a Rehab, 14h Rehab AD, Sale 02

Location Description:

The Cities of Garden Grove and Westminster.

Activity Progress Narrative:

100% of funds for this activity have been expended.
\$195,389 of program income was drawn down to pay for soft seconds for 13251 Barnett Way, 6948 Palika Place #16, 12670 Louise Lane and 11621 Magnolia St.
A total of eleven soft second loans were provided by the City of Garden Grove.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	11/4
# of Singlefamily Units	1	11/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	1/0	6/0	11/4	63.64
# Owner Households	0	1	1	1/0	6/0	11/4	63.64

Activity Locations

Address	City	State	Zip
10323 Westminster Ave.	Garden Grove	NA	92843

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6109

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fairfield

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$57,617.00
Total CDBG Program Funds Budgeted	N/A	\$57,617.00
Program Funds Drawdown	\$0.00	\$57,617.00
Program Funds Obligated	\$0.00	\$57,617.00
Program Funds Expended	\$0.00	\$0.00
City of Fairfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$60,657.00

Activity Description:

Assist approximately 1 NSP income-eligible households to purchase through silent second loans and developer loans.
3/16/11 - Previously obligated funds in the amount of \$57,144 from A-6109-13 and \$75,000 from A-6109-14A were combined and moved to A-6109 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6109.
4/18/11 - Grantee moving \$150,000 from 13 Silent Second Loans and \$10,347 from 13D Silent Second Loans AD, \$71,389 from 14A, \$14,250 from 14H, \$126,557 from 13D Loans to Non-Profits/Developers AD and \$69,611 from GA to 13 Loans to Non-Profits and Developers.
6/25/10 - Grantee moving \$110,750 funds from A-14A and A-14H into A-13.

Location Description:

Census tracts: 2526.05; 2526.06; 2526.08; 2526.09; 2524.02; 2525.02; 2525.01 and 2526.07

Activity Progress Narrative:

100% of funds for this activity have been expended.
\$60,657 of program income was withdrawn to pay for silent seconds for three households.
A total of five households received silent seconds provided by the City of Fairfield.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	1	5/1
# of Singlefamily Units	1	5/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/0	5/1	80.00
# Owner Households	0	0	0	1/0	3/0	5/1	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6120

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Pittsburgh

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$44,225.00
Total CDBG Program Funds Budgeted	N/A	\$44,225.00
Program Funds Drawdown	\$0.00	\$44,225.00
Program Funds Obligated	\$0.00	\$44,225.00
Program Funds Expended	\$0.00	\$0.00
City of Pittsburgh	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment assistance and Shared Equity Loans on foreclosed single family homes to be sold to NSP income eligible households.

3/16/11 - Previously obligated funds in the amount of \$26,376 were moved from A-6120-13 to A-6120 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6120.

6/28/10 - Grantee is moving all available funds into E.

Location Description:

Old Town, as well as the surrounding area in Census Tract 3100, which is bounded by 8th Street on the north, Columbia Street to the east, the Union Pacific Railroad tracks to the south, and by Willow Pass Road to the west

Activity Progress Narrative:

100% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6122

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Roseville

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$569,700.00
Total CDBG Program Funds Budgeted	N/A	\$569,700.00
Program Funds Drawdown	\$73,499.00	\$552,319.00
Program Funds Obligated	\$0.00	\$569,700.00
Program Funds Expended	\$0.00	\$0.00
City of Roseville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Shared Equity loans to approximately seven NSP income-eligible households

3/16/11 - Previously obligated funds in the amount of \$569,700 from A-6122-13 were combined and moved to A-6122 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6122. 8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

3/3/10 - Grantee moved all funds out of this B-6122-01 and B-6122-02 and is moving them to A-6122-13.

Location Description:

Census Tracts: 208; 209.01; 209.02; 210.03; 210.04 and 210.08

Activity Progress Narrative:

\$73,499 was drawn down to pay for a shared equity loan on 8798 Cortina Circle.

A total of eight loans have been provided by the City of Roseville.

A total of 97% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	7/0	8/7	100.00
# Owner Households	0	0	0	1/0	7/0	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6252

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Vacaville - I

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$938,471.00
Total CDBG Program Funds Budgeted	N/A	\$938,471.00
Program Funds Drawdown	\$50,247.00	\$855,181.14
Program Funds Obligated	\$0.00	\$938,471.00
Program Funds Expended	\$0.00	\$0.00
City of Vacaville - I	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Shared Equity Loans to approximately 15 NSP income-eligible households to assist them with the purchase of foreclosed single-family units.

3/16/11 - Previously obligated funds in the amount of \$983,471 from A-6252-13 were combined and moved to A-6252 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6252.

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

7/7/10- Grantee is moving all \$250,000 in B activities to A-Shared Equity Loans.

Location Description:

City of Vacaville

Activity Progress Narrative:

\$50,247 was drawn down to pay for a soft second provided to Linda Chappell.

A total of 24 soft second loans were provided by the City of Vacaville.

A total of 92% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	24/15
# of Singlefamily Units	2	24/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	2/0	1/0	24/15	12.50
# Owner Households	1	0	2	2/0	1/0	24/15	12.50

Activity Locations

Address	City	State	Zip
860 Sapphire Circle	Vacaville	NA	95688
532 Somerville Circle	Vacaville	NA	95688

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6253

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,354,050.00
Total CDBG Program Funds Budgeted	N/A	\$4,354,050.00
Program Funds Drawdown	\$0.00	\$4,259,086.00
Program Funds Obligated	\$0.00	\$4,354,050.00
Program Funds Expended	\$0.00	\$0.00
County of Los Angeles	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance in the form of soft second loans to approximately 43 NSP income-eligible households to purchase foreclosed single-family units.

3/16/11 - Previously obligated funds in the amount of \$3,158,357 from A-6253-13, were combined and moved to A-6253 as previous reporting created duplication of units/beneficiaries and performance data.

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

6/29/10 - Grantee is moving excess funds from Silent 2nd (A-13) to Rehab (B-14A) and Rehab AD (B-14H)

5-6-10 - Grantee moving \$304,447 from A-13 to B 14A and B14H

Location Description:

County of Los Angeles

Activity Progress Narrative:

A total of 42 soft second loans have been provided by the County of Los Angeles.

A total of 98% of funds for this activity has been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/43
# of Singlefamily Units	0	42/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	21/0	42/43	50.00
# Owner Households	0	0	0	0/0	21/0	42/43	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6261

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Placer

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$67,554.00
Total CDBG Program Funds Budgeted	N/A	\$67,554.00
Program Funds Drawdown	\$0.00	\$67,554.00
Program Funds Obligated	\$0.00	\$67,554.00
Program Funds Expended	\$0.00	\$0.00
County of Placer	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance such as soft second loans and shared equity loans to benefit approximately one (1) NSP income-eligible homebuyer.

3/16/11 - Previously obligated funds in the amount of \$67,554 from A-6261-13 were combined and moved to A-6261 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now being reported under A-6261.

12/14/10 - Grantee moving money from 02 and 02D to 13 Loans to Non-Profits/Developers, 13D AD for Loans to Non-Profits/Developers and 14A and 14H.

7/15/10- Grantee is moving a total of \$25,059 into Disposition from A-13 - Loans to Non Prof/Developers, B-14A- Rehab and B-14H-RehabAD

6/17/10-Grantee is moving \$132446 from A-13 Shared Equity and Shared Equity AD to Loans to Non Profs/Developers and Loans to Non Prof/Developers AD, and B-14A Rehab and B-14H Rehab AD.

5/12/10 - Grantee is moving \$420,751 from A-Soft Seconds, Shared Equity, B- Acq, Rehab, Rehab AD, Demolition, E- New Construction and Disposition into A-Loans to Non-Prof/Develps and B-Disposition.

Location Description:

County of Placer

Activity Progress Narrative:

100% of funds for this activity have been drawn down.

The County of Placer is working on a soft second loan to 907 Santorini Lane in Lincoln, CA.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6262

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,175,417.00
Total CDBG Program Funds Budgeted	N/A	\$1,175,417.00
Program Funds Drawdown	\$0.00	\$1,025,217.00
Program Funds Obligated	\$0.00	\$1,175,417.00
Program Funds Expended	\$0.00	\$0.00
County of Shasta	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Soft Second Loans to approximately nine (9) to NSP income eligible households.
3/16/2011 - Previously obligated funds in the amount of \$1,175,417 were moved from A-6252-13 to A-6252 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6252.
11/19/10 - Grantee moving money from 13D, 04 and 21A to A-13.
3/11/10 - Grantee moving funds from Soft Seconds to Demolition.
3/3/10 - Grantee moving funds from Rehab loans to Soft 2nd loans and Demolition.

Location Description:

City of Anderson: Ravenwood and Anderson Heights Neighborhoods
City of Redding: CTs: 0101.00; 103.00; 0107.01; 0113.00
City of Shasta Lake: CT 0116.00/BG 1 and CT 0117.00

Activity Progress Narrative:

A total of 20 soft second loans have been provided by the County of Shasta.
A total of 87% of funds for this activity has been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/9
# of Singlefamily Units	0	20/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	7/0	20/9	40.00
# Owner Households	0	0	0	1/0	7/0	20/9	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-6263

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Orange

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,000,140.00
Total CDBG Program Funds Budgeted	N/A	\$3,000,140.00
Program Funds Drawdown	\$26,917.00	\$2,994,986.00
Program Funds Obligated	\$0.00	\$3,000,140.00
Program Funds Expended	\$0.00	\$0.00
County of Orange	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The County of Orange will provide loans and/or grants to other entities for the acquisition and disposition of foreclosed homes within the areas of greatest need as identified in the accepted NSP Application. Homes will be sold or rented to NSP income-eligible households that earn 120 percent or less of area median income.

3/16/2011 - Previously obligated funds in the amount of \$3,000,140 were moved from A-6263-13 to A-6263 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6263.

Location Description:

County of Orange

Activity Progress Narrative:

\$26,917 of program funds were drawn down to pay for a soft second on 490 Bedford Road, Orange, CA. A total of 10 soft seconds has been provided by the County of Orange. 99% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	10/12
# of Singlefamily Units	2	10/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	3/0	3/0	10/12	60.00
# Owner Households	0	1	2	3/0	3/0	10/12	60.00

Activity Locations

Address	City	State	Zip
4 Dewberry	Rancho Santa Margarita	NA	92688
27350 Young Drive	Aliso Viejo	NA	92870

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6264-13

Activity Title: Loans/Grants to Developers

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

11/12/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Contra Costa

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
County of Contra Costa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance will be provided in the form of shared equity loans to approximately four NSP income-eligible households. In addition, loans/grants will be provided to developers for the acquisition, rehabilitation and disposition of foreclosed homes.

3/16/11 - Previously obligated funds in the amount of \$1,101,168 from A-6264-13 were combined and moved to B-6264 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6264.

6/16/10 - Grantee moved all Shared Equity Loan money into Loans/Grants to Developers. No dollar change in DRGR.

Location Description:

City of Concord: Census Tracts: 3270.00, 3290.00, 3361.01, 3362.00 and 3552.00

County of Contra Costa: Bay Point, Montalvin Manor, North Richmond, Oakley, Rodeo, Rollingwood, San Pablo and Tara Hills.

Activity Progress Narrative:

2959 18th Street, San Pablo, CA homebuyer loan was provided solely through program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/0	100.00
# Owner Households	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

Address	City	State	Zip
2959 18th Street	San Pablo	NA	94806

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6266

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Kings

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,120,745.00
Total CDBG Program Funds Budgeted	N/A	\$1,120,745.00
Program Funds Drawdown	\$0.00	\$1,037,642.00
Program Funds Obligated	\$1,978.00	\$1,120,745.00
Program Funds Expended	\$0.00	\$0.00
County of Kings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down-payment assistance loan to one NSP income-eligible household and soft second loans to approximately 12 NSP income-eligible households.

3/16/11 - Previously obligated funds in the amount of \$1,118,767 were moved from A-6266-13 to A-6266 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6266.

7/8/10 - Grantee is moving \$227,038 from all B activities into A-13 Soft Seconds. Also, all funds for DPA are being moved into Soft Seconds so the activity title of A-13 will be amended.

5/4/10 - Grantee moving funds from B-01 to B-14A, B14H and A-13...total being moved \$250,000.00

Location Description:

Kings County CTs: 0004.04; 0005; and 0010.03

Activity Progress Narrative:

A total of 15 soft seconds have been provided by the County of Kings.
93% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/12
# of Singlefamily Units	0	15/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	7/0	15/12	80.00
# Owner Households	0	0	0	5/0	7/0	15/12	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: A-6276

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of San Bernardino

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$59,095.00
Total CDBG Program Funds Budgeted	N/A	\$59,095.00
Program Funds Drawdown	\$0.00	\$59,095.00
Program Funds Obligated	\$0.00	\$59,095.00
Program Funds Expended	\$0.00	\$0.00
County of San Bernardino	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance in the form of silent second loans to approximately 46 NSP income-eligible households. Loans/Grants to for-profit or non-profit entities to acquire, rehabilitate and resell significantly damaged foreclosed properties.
3/16/2011 - Previously obligated funds in the amount of \$59,095 were moved from A-6276-13 to A-6276 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6276.
8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money. That will leave this activity with only \$59,095.

Location Description:

County of San Bernardino

Activity Progress Narrative:

A total of one soft second was provided by the County of San Bernardino.
100% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/2	100.00
# Owner Households	0	0	0	0/0	1/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: A-6299

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Vacaville

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$6,180.00
Total CDBG Program Funds Budgeted	N/A	\$6,180.00
Program Funds Drawdown	\$0.00	\$6,180.00
Program Funds Obligated	\$0.00	\$6,180.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance in the form of Soft Second Loans and Shared Equity Loans to approximately 1 NSP income-eligible households

3/16/11 - Previously obligated funds in the amount of \$6,180 were moved from A-6299-13 to A-6299 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under A-6299.

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

4/26/10- Grantee moving funds from Activity A and Activity B - Rental Disposition to Activity B - Acquisition

3/29/10 - Grantee moving funds from Activity A to Activity B.

Location Description:

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-08-DN-06-0001

Activity Title: State General Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/29/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$9,980,295.00
Total CDBG Program Funds Budgeted	N/A	\$9,980,295.00
Program Funds Drawdown	\$258,009.09	\$2,519,060.52
Program Funds Obligated	\$0.00	\$9,980,295.00
Program Funds Expended	\$0.00	\$513,004.21
State of California	\$0.00	\$513,004.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

1800 3rd Street Sacramento, CA 95811

Activity Progress Narrative:

\$258,009.09 of program funds were used to pay staff salaries and staff training.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-6062

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Atwater

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$912,373.00
Total CDBG Program Funds Budgeted	N/A	\$912,373.00
Program Funds Drawdown	\$0.00	\$697,185.00
Program Funds Obligated	\$10,482.00	\$912,373.00
Program Funds Expended	\$0.00	\$0.00
City of Atwater	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$99,005.00	\$99,005.00
Program Income Drawdown	\$99,005.00	\$102,436.00

Activity Description:

Acquisition, rehabilitation and disposition of approximately three foreclosed single family homes.
3-16-2011 - Previously obligated funds in the amount of \$383,086 from B-6062-01, \$130,452 from B-6062-14A and \$325,983 from E-6062-12 were combined and moved to B-6062 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6062.
6/29/10 - Grantee is moving all excess funds in Financing Mechanisms, Redevelopment and GA to B-01, 14A and 14H.
6/9/10 - Contract Amendment to add Activity E.

Location Description:

City of Atwater -
Census Tracts: 6.02; 8.01; 8.02

Activity Progress Narrative:

On 8/30/2011 \$10,482 was moved from general administration to this activity acquisition/rehabilitation/sale.
A total of four properties have been sold. Three properties are in the process of being rehabilitated and then they will go on the market.
76% of funds for this activity have been expended.
\$99,005 of program income has been drawn down to pay for acquisition of 2288 Eucalyptus, rehabilitation of 243 Terri, rehabilitation of 197 Judy, rehabilitation of 716 Hogan and rehabilitation of 2661 Brownell.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/0	4/3	75.00
# Owner Households	0	0	0	2/0	1/0	4/3	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6063

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Los Banos

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,287,483.00
Total CDBG Program Funds Budgeted	N/A	\$2,287,483.00
Program Funds Drawdown	\$0.00	\$2,080,913.00
Program Funds Obligated	\$0.00	\$2,287,483.00
Program Funds Expended	\$0.00	\$0.00
City of Los Banos	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$806,694.00	\$1,103,121.00
Program Income Drawdown	\$1,073,753.00	\$1,073,753.00

Activity Description:

Acquisition of approximately 6 single family homes to be rehabilitated and sold to NSP income-eligible families
3/16/2011 - Previously obligated funds in the amount of \$1,844,883 from B-6063-01 and \$285,714 from B-6063-14A and were combined and moved to B-6063 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6063.
1/10/2011 - Grantee moved money from 14A to 01 and moved money from 14A to 02.
6/30/10- Grantee is moving all B-02 Disposition and some Rehab (B-14A) and some RehabAD (B-14H) to Acq (B-01) and Silent 2nds (A-13)
6/17/10- Grantee is moving \$194,400 from A-13 to B-01
3/9/10- Grantee is increasing budget... moving funds from Activity A into Activity B.
1/29/10- budget increased - Los Banos is moving all monies into Soft Seconds, Acq/Rehab and Disposition.

Location Description:

City of Los Banos

Activity Progress Narrative:

\$806,694 of program income was drawn down to pay for disposition, soft seconds and rehabilitation for 2238 San Luis, 351 N. Santa Ana, 351 N. Santa Ana, 197 Chardonnay Street, 1880 Davis, 427 Somerset, 808 La Mesa Court and 671 Sandhill Crane. A total of 19 properties have been sold to eligible homeowners. 91% of funds for this activity have been expended.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	4	19/6
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	19/6
# of Singlefamily Units	4	19/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	4	7/0	9/0	19/6	84.21
# Owner Households	2	1	4	7/0	9/0	19/6	84.21

Activity Locations

Address	City	State	Zip
702 F Street	Los Banos	NA	93635
808 La Mesa Court	Los Banos	NA	93635
671 Sandhill Crane Drive	Los Banos	NA	93635
1333 El Cajon	Los Banos	NA	93635

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6064

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Merced

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$115,678.00
Total CDBG Program Funds Budgeted	N/A	\$115,678.00
Program Funds Drawdown	\$0.00	\$115,678.00
Program Funds Obligated	(\$58,611.00)	\$115,678.00
Program Funds Expended	\$0.00	\$0.00
County of Merced	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$101,961.00	\$101,961.00
Program Income Drawdown	\$99,773.00	\$99,773.00

Activity Description:

Acquisition and sale of approximately 2 foreclosed single-family homes to NSP income-eligible households. 3/16/2011 - Previously obligated funds in the amount of \$115,678 were moved from B-6064-01 to B-6064 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6064. 8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

Location Description:

County of Merced

Activity Progress Narrative:

\$99,773 of program income was drawn down to pay for rehabilitation on 2207 Birchwood Court. A total of 3 properties have been sold to eligible homeowners. 100% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/2	100.00
# Owner Households	0	0	0	1/0	2/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6084

Activity Title: Acquisition/Rehabilitation

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Merced

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,932,607.00
Total CDBG Program Funds Budgeted	N/A	\$1,932,607.00
Program Funds Drawdown	\$0.00	\$1,932,607.00
Program Funds Obligated	\$0.00	\$1,932,607.00
Program Funds Expended	\$0.00	\$0.00
City of Merced	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$118,939.00	\$118,939.00
Program Income Drawdown	\$24,720.00	\$24,720.00

Activity Description:

Acquisition of approximately 5 housing units to NSP income-eligible households. Previously obligated funds in the amount of \$86,515 from A-6084-13, \$1,542,811 from B-6084-01, \$264,020 from B-6084-14A and \$39,261 from B-6084-14H were combined and moved to B-6084 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6084.

6/30/10- Grantee moving funds from A-13, B-01 into B-14A and B-14H

6/23/10- Grantee moving funds from activity A-13, B-14A, B-14H and B-02 into B-01 Acq.

4/7/10 - Grantee moving funds from activity A to Activity B - Acquisition and Rehab.

3/9/10- budget increased because grantee is moving majority of funds into Activity B: Foreclosed Homes/Acq/Rehab/Dispo - performance measures increased to estimate of 15 households

Location Description:

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

Activity Progress Narrative:

\$24,720 of program income was drawn down to pay for rehabilitation of 2283 Carmel Road.

A total of ten properties have been sold to eligible homebuyers.

100% of funding has been drawn down on this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	3	1/0	1/0	10/5	20.00
# Owner Households	0	1	3	1/0	1/0	10/5	20.00

Activity Locations

Address	City	State	Zip
1844 Ashley Court	Merced	NA	95341
518 N Street	Merced	NA	95340
306 Las Brisas Street	Merced	NA	95341

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6105

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of West Sacramento

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$995,166.00
Total CDBG Program Funds Budgeted	N/A	\$995,166.00
Program Funds Drawdown	\$0.00	\$995,166.00
Program Funds Obligated	\$0.00	\$995,166.00
Program Funds Expended	\$0.00	\$0.00
City of West Sacramento	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and resale on foreclosed single-family homes to approximately 8 NSP income-eligible households. 3/16/2011 - Previously obligated funds in the amount of \$995,166 were moved from A-6105-13 to B-6105 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6105.

Location Description:

Primary Target Area: Bryte and Broderick neighborhoods - CTs: 101.01 and 101.02
Secondary Target Areas: Glide/Westacre neighborhoods - CTs: 102.01, block group 1 and 2; CT 102.01, block group 2; CT 102.04, block group 3.

Activity Progress Narrative:

9/15/2011 - City was granted an extension until 9/30/2012 to correct and implement the compliance matters raised by NSP staff during the monitoring.
A total of ten properties have been sold to eligible homebuyers.
100% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	10/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	10/8
# of Singlefamily Units	4	10/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	4	1/0	5/0	10/8	60.00
# Owner Households	0	3	4	1/0	5/0	10/8	60.00

Activity Locations

Address	City	State	Zip
891 Beardsley	West Sacramento	NA	95691
725 Fourness	West Sacramento	NA	95691
1225 Drew	West Sacramento	NA	95691
1032 Milton	West Sacramento	NA	95691

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6106

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Oceanside

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of single family homes to rent.

Location Description:

City of Oceanside

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6107

Activity Title: Rehab/Reconstruction of residential structures

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Carson

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,132,965.00
Total CDBG Program Funds Budgeted	N/A	\$2,132,965.00
Program Funds Drawdown	\$42,525.00	\$2,132,965.00
Program Funds Obligated	\$0.00	\$2,132,965.00
Program Funds Expended	\$0.00	\$0.00
City of Carson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$248,274.00
Program Income Drawdown	\$244,980.00	\$248,274.00

Activity Description:

Acquisition, rehabilitation and sale of approximately 10 single-family homes to NSP income-eligible households.
3/16/2011 - Previously obligated funds in the amount of \$1,810,060 from B-6107-01, \$4,186 from B-6107-02, \$297,965 from B-6107-14A and \$20,754 from B-6107-14H were combined and moved to B-6107 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6107.
6/28/10 - Grantee is moving \$28,537 from Rehab AD 14H to Rehab 14A
6/10/10-Budget Amend: Grantee moving funds from B-02 and B-05U to B-01

Location Description:

City of Carson: Priority 1 - Census Tracts 5435.01; 5436.01; 5436.04; 5437.01; 5437.02; 5438.02 and 5439.04 Priority 2 - Census Tracts 5433.04 and 5433.22 Priority 3 - Census Tracts 5433.03 and 5440.00
City of Lynwood: Priority Area 1 - Census Tracts 5417.00 and 5405.01 Priority Area 2 - Census Tracts 5405.02 and 5418.01
Priority Area 3 - Census Tracts 5401.02 and 5418.02

Activity Progress Narrative:

\$42,525 was drawn down to property reports, rehabilitation on 4020 Virginia Street, notary services, real estate consultant fees, HOA fees, and electricity costs.
In addition, \$244,980 of program income was used to pay for notary fees, Fed Ex, rehabilitation on 4020 Virginia Street, consultant services, property reports, and electricity costs.
A total of seven properties have been sold to eligible households.
100% of these funds have been expended.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Properties	5	7/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	7/10
# of Singlefamily Units	5	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	5/0	2/0	7/10	100.00
# Owner Households	3	2	5	5/0	2/0	7/10	100.00

Activity Locations

Address	City	State	Zip
12 Quail Row	Carson	NA	90745
11 Kingswood Lane	Carson	NA	90745
21728 Grace Street #106	Carson	NA	90745
11400 Elm Street	Lynwood	NA	90262
200 West Clarion Drive	Carson	NA	90745

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6108

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Garden Grove

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,177,329.00
Total CDBG Program Funds Budgeted	N/A	\$1,177,329.00
Program Funds Drawdown	\$0.00	\$1,177,329.00
Program Funds Obligated	\$0.00	\$1,177,329.00
Program Funds Expended	\$0.00	\$0.00
City of Garden Grove	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$480,073.00	\$595,930.00
Program Income Drawdown	\$243,215.00	\$243,540.00

Activity Description:

Acquisition, rehabilitation and disposition of approximately three single-family homes to be sold to NSP income eligible families.
3/16/2011 - Previously obligated funds in the amount of \$1,177,329 were moved from B-6108-01 to B-6108 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6108.
3/9/11 - Grantee is moving a total of \$77,832 from 01 and \$12,062 from 01D and moved it into 13, 13D and 14.
6/30/10- Grantee is moving a total of \$131,264 out of A-13, B14A and B-14H, into B-01 Acq.
6/25/10- Grantee is moving \$36,000 from B-01 to A-13
6/15/10 - Grantee is moving all disposition (B-02) funds into Financing Mechs (A-13)
5/19/10- Grantee is moving \$2170 from B-02 Sale to A-13 Silent Seconds
5/11/10 - Grantee moving \$1,325,391 from A-13, silent 2nd to B - 01 Acq, 14a Rehab, 14h Rehab AD, Sale 02

Location Description:

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.

Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

Activity Progress Narrative:

\$243,215 of program income has been drawn down to pay for disposition and rehabilitation on 7222 Bestel Ave., 13940 Spring Water Court, 12688 Chapman Ave., #3104 and 8566 Edgebrook Drive.
A total of seven properties have been sold to eligible homebuyers.
100% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/3
# of Singlefamily Units	1	7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	4/0	7/3	85.71
# Owner Households	1	0	1	2/0	4/0	7/3	85.71

Activity Locations

Address	City	State	Zip
8566 Edgebrook Drive	Garden Grove	NA	92844

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6109

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fairfield

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,264,762.00
Total CDBG Program Funds Budgeted	N/A	\$2,264,762.00
Program Funds Drawdown	\$0.00	\$2,264,762.00
Program Funds Obligated	\$0.00	\$2,264,762.00
Program Funds Expended	\$0.00	\$0.00
City of Fairfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,806,685.00	\$1,872,664.00
Program Income Drawdown	\$1,790,863.00	\$1,967,441.00

Activity Description:

Assist approximately 6 NSP income-eligible households to purchase or rehabilitate foreclosed properties through silent second loans and developer loans.

3/16/11 - Previously obligated funds in the amount of \$2,106,404 from A-6109-13 were combined and moved to B-6109 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6109.

Location Description:

City of Fairfield

Activity Progress Narrative:

100% of funds for this activity have been expended. \$1,790,863 of program income was received and \$1,806,685 was drawn down for rehabilitation on 239 Thrush, 2520 Cartier, 1313 McKinley, 1153 Dove, 2331 Quail, 1719 Clay, 1054 Warren, 536 San Marco, 242 Lawrence, 1448 Minnesota, 1313 McKinley, and 1948 Vine.

14 properties have been sold to eligible homeowners. Eight properties are being rehabilitated and when that has been completed they will go on the market.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	14/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	14/6
# of Singlefamily Units	4	14/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	5/0	6/0	14/6	78.57
# Owner Households	4	0	4	5/0	6/0	14/6	78.57

Activity Locations

Address	City	State	Zip
1719 Clay	Fairfield	NA	94533
2331 Quail	Fairfield	NA	94533
1153 Dove	Fairfield	NA	94533
1743 Clay	Fairfield	NA	94533

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6112

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Salinas

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,490,108.00
Total CDBG Program Funds Budgeted	N/A	\$2,490,108.00
Program Funds Drawdown	\$0.00	\$2,406,351.00
Program Funds Obligated	\$0.00	\$2,490,108.00
Program Funds Expended	\$0.00	\$0.00
City of Salinas	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$285,259.00	\$285,259.00
Program Income Drawdown	\$271,622.00	\$271,622.00

Activity Description:

Acquisition, rehabilitation and disposition of approximately 9 foreclosed single family homes to NSP income eligible households. 3/16/2011 - Previously obligated funds in the amount of \$2,336,108 from B-6112-01, \$140,588 from B-6112-14A and \$13,412 from B-6112-14H were combined and moved to B-6112 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6112.

6/30/10 - Grantee is moving all available funds into B-01 Acquisition.

6/17/10 - Grantee is moving \$334,000 from A-13 Soft Seconds and Soft Seconds AD to B-01 Acq and Acq AD

3/9/10 - Grantee is increasing budget. Moving funds from Activity A into Activity B.

Location Description:

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.

2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.

3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

Activity Progress Narrative:

\$271,622 of program income was drawn down to pay for acquisition costs for 1514 Verona Court, 1521 Canelli Court, 1689 Seville Street, 1853 Bradbury Street, 1898 Delancey Drive, 1905 Bradbury Street, 1941 Gladstone, 26 Geary Circle, 579 Calaveras Drive, 7 Vera Cruz Circle and 975 Longfellow Drive.

A total of 4 properties have been sold to eligible homebuyers.

97% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/9
# of Singlefamily Units	2	4/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/0	2/0	4/9	75.00
# Owner Households	1	1	2	1/0	2/0	4/9	75.00

Activity Locations

Address	City	State	Zip
1521 Canelli Court	Salinas	NA	93906
1689 Seville Street	Salinas	NA	93906

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6113

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of South Gate

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,195,113.00
Total CDBG Program Funds Budgeted	N/A	\$1,195,113.00
Program Funds Drawdown	\$50,576.00	\$883,224.00
Program Funds Obligated	\$0.00	\$1,195,113.00
Program Funds Expended	\$0.00	\$0.00
City of South Gate	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of approximately three (3) single family housing units to be rented out to NSP eligible households. 3/16/2011 - Previously obligated funds in the amount of \$663,709 from B-6113-01, \$34,400 from B-6113-02, \$473,391 from B-6113-14A and \$23,613 from B-6113-14H were combined and moved to B-6113 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6113.

12/7/10 - Grantee moved money from 01D and 14H to 14A and 02.

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

7/1/10 - Grantee is moving \$40,00 from B-01 to B-14H

6/30/10- Grantee is moving available funds from Acq B-01, RehabAD B-14H and Dispo B-02 into AcqAD B-01 and Rehab B-14A. Total being moved is \$93,718

5/12/10- Grantee moving \$445,848 from B-01M to B-01, 14A and 14H

Location Description:

South Gate CTs: 5355.01; 5355.02; 5355.03; 5356.03; 5356.07; 5358.04; 5359.02 and 5361.01

Huntington Park CTs: Priority 1 - 5335.03; 5326.03; 5331.03; 5326.04; 5326.05; 5331.06 and 5332.01. Priority 2 - 5332.03 and 5335.01

Activity Progress Narrative:

\$50,576 was drawn down to pay for property taxes, payments to ACRO Construction, a stove and refrigerator and architect services for the rehabilitation of 10030 San Anselmo Ave. and 9317 San Vincente Ave.

A total of one property has been sold to an eligible homebuyer.

74% of program funds have been drawn down for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/3	100.00
# Renter Households	0	0	0	0/0	1/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6114

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Livermore

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,144,369.00
Total CDBG Program Funds Budgeted	N/A	\$2,144,369.00
Program Funds Drawdown	\$250,897.00	\$2,144,369.00
Program Funds Obligated	\$25,399.00	\$2,144,369.00
Program Funds Expended	\$0.00	\$0.00
City of Livermore	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,308,691.00	\$1,479,956.00
Program Income Drawdown	\$958,603.00	\$1,129,868.00

Activity Description:

Acquisition of approximately 3 single family homes to be sold to NSP income-eligible households.

3/16/2011 - Previously obligated funds in the amount of \$1,488,238 from B-6114-01, \$563,232 from B-6114-14A and \$67,500 from B-6114-14H were combined and moved to B-6114 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6114.

7/15/10- Grantee is moving a total of \$78,971 into Rehab 14H from Acq and RehabAD.

7/1/10 - Grantee is moving all Activity A -Financing Mechs funds, all Disposition funds and Homebuyer Counseling funds to Activity B - Foreclosed Homes, specifically 01 Acquisition and 14A Rehab and 14H Rehab AD. Total being moved is \$85,000.

3/26/10 - Grantee moving all funds out of MFH and into SFR activities - Estimated performance measures to 10 households.

Location Description:

City of Berkeley- CTs: 4220; 4221; 4230; 4231; 4232; 4233; 4234; 4239.01; 4240.01; 4240.02.

City of Fremont- CTs: 4411; 4415.22; 4416.02; 4417.00; 4419.21; 4419.23; 4428; 4430.02.

City of Livermore- CTs: 4507.01; 4507.02; 4511.01; 4512.01; 4513; 4514.02; 4515.02; 4515.03; 4516.02; 4517.01; 4517.02.

City of San Leandro- CTs: 4323; 4324; 4325; 4326; 4333; 4334; 4338.

City of Union City- CTs: 4401; 4402; 4403.01; 4403.02; 4403.04; 4403.06; 4403.07; 4403.08; 4403.09; 4403.31; 4351.01; 4380; 4415.01

Activity Progress Narrative:

On 9/24/2011 \$250,897 was used to pay for rehabilitation costs on 332 Lexington Avenue and acquisition costs on 791 Crane Avenue.

On 9/13/2011 \$25,399 was moved from general administration to this activity, acquisition/rehabilitation/sale of single family homes.

In addition, \$1,308,691 of program income was earned by the sale of 1405 G Street, 3855 Harvard Way, 5414 Windflower Drive, 3480 Pestana Way and 1202 N. P Street. \$958,603 program income was drawn down to pay for acquisition and rehabilitation costs on 3480 Pestana Way, 1202 North P Street and 1405 G Street.

A total of six properties have been sold to eligible homebuyers.
 100% of activity funds have been drawn down.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		5/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		5/3	
# of Singlefamily Units	1		5/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	6/3	0.00
# Owner Households	0	0	2	0/0	0/0	6/3	0.00

Activity Locations

Address	City	State	Zip
4060 Fairwood Street	Fremont	NA	94538
1405 G Street	Union City	NA	94587

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6115

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Oxnard

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,928,968.00
Total CDBG Program Funds Budgeted	N/A	\$1,928,968.00
Program Funds Drawdown	\$42,544.00	\$1,924,728.00
Program Funds Obligated	(\$20,802.00)	\$1,928,968.00
Program Funds Expended	\$0.00	\$0.00
City of Oxnard	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of approximately seven (7) single-family housing units to be sold to NSP income eligible households.

4/19/2011 - Grantee moved \$15,000 out of B and into GA.

3/16/2011 - Previously obligated funds in the amount of \$1,547,641 from B-6115-01 \$21,600 from B-6115-02, \$360,529 from B-6115-14A and \$35,000 from B-6115-14H were combined and moved to B-6115 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6115.

11/5/2010 - Grantee moved \$50,256 from GA to 14A, 14H, 02 and 02D.

5/20/10- Grantee is moving \$40,601 from B-02 Sale to B-01 Acq, B-14A Rehab and B-14H Rehab AD

4/6/10- Grantee is moving \$242,499 into B-01 - funds are coming from reducing most of the other activity budgets.

Location Description:

Target areas: Sub-areas 33, 34 and the La Colonia neighborhood of 35 of the City of Oxnard.

Activity Progress Narrative:

\$42,544 was drawn down to pay for utility and construction costs on 3130 Merced Place, 125 Alpine, 211 Balsam Street, 2035 N. H Street, 2210 Lavanda Drive and 171 S. K Street.

A total of six properties have been sold to eligible homebuyers.

On 9/19/2011 \$20,802 was moved from the acquisition/rehabilitation/sale of single family homes activity and moved to the general administration activity.

99% of funds for this activity have been drawn down.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Properties

6

6/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/7
# of Singlefamily Units	6	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	2	6	4/0	2/0	6/7	100.00
# Owner Households	4	2	6	4/0	2/0	6/7	100.00

Activity Locations

Address	City	State	Zip
171 K Street	Oxnard	NA	93030
3130 Merced Place	Oxnard	NA	93033
2035 H Street	Oxnard	NA	93030
211 Balsam Street	Oxnard	NA	93030
2210 Lavanda Drive	Oxnard	NA	93036
125 Alpine Street	Oxnard	NA	93030

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6117

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hayward

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,501,216.00
Total CDBG Program Funds Budgeted	N/A	\$1,501,216.00
Program Funds Drawdown	\$462,291.00	\$1,501,216.00
Program Funds Obligated	\$24,727.00	\$1,501,216.00
Program Funds Expended	\$0.00	\$0.00
City of Hayward	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$768,798.00	\$768,798.00
Program Income Drawdown	\$752,786.00	\$752,786.00

Activity Description:

Acquisition, rehabilitation and disposition of approximately 6 foreclosed single family homes to NSP income-eligible households.

3/16/11 - Previously obligated funds in the amount of \$1,059,766 from B-6117-01, \$350,187 from B-6117-14A and \$66,536 from B-6117-14H were combined and moved to B-6117 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6117.

07/15/10- Grantee is moving \$42,951 from Rehab and Rehab AD to Acquisition.

6/17/10 - Grantee moving funds of \$171,073 from B-01 and B-02 into B-14A and B-14H

2/8/10 - increased budget...all funds moving from A to B.

Location Description:

All activities will be implemented in the following target areas: Census Tracts 4373; 4374; 4375; 4376; 4377; 4383; 4382.01; and the area north of Industrial Parkway 4382.02

Activity Progress Narrative:

\$462,291 was drawn down to pay for rehabilitation costs on 24778 Mulberry, acquisition costs on 27613 Decatur, rehabilitation costs on 27722 Havana, 27613 Decatur, 27646 Baldwin and acquisition costs on 27646 Baldwin.

On 8/30/2011 \$24,727 was moved from general administration to acquisition/rehabilitation/sale.

In addition, \$768,798 of program income was used to pay for rehabilitation costs for 695 Blaine Way, 24778 Mulberry St., 27790 Miami Ave., 27689 Pompano Ave. and acquisition costs on 27722 Havana Ave., 27689 Pompano Ave.

A total of 4 properties have been sold to eligible homebuyers.

100% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	4/6	50.00
# Owner Households	0	0	0	0/0	2/0	4/6	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6119

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Chino

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,031,323.00
Total CDBG Program Funds Budgeted	N/A	\$1,031,323.00
Program Funds Drawdown	\$0.00	\$1,031,323.00
Program Funds Obligated	\$0.00	\$1,031,323.00
Program Funds Expended	\$0.00	\$0.00
City of Chino	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,293.00
Program Income Drawdown	\$0.00	\$12,293.00

Activity Description:

Acquisition, rehabilitation and disposition of approximately ten (10) single-family homes to be rehabilitated and sold to NSP income-eligible households.

3/17/11 - Grantee moved \$31,653 from 21A and into 01, 14A and 14H.

3/16/11 - Previously obligated funds in the amount of \$889,831 from B-6119-01 and \$109,838 from B-6119-14A were combined and moved to B-6119 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6119.

6/29/10- Grantee moving all Silent 2nd (A-13) and Disposition (B-02) funds, along with some Rehab B-14A and Rehab AD (B-14H) to B-01 Acq, and GA...Total being moved is \$232,364

5/4/10 - Grantee moving funds from A-13 and B-02 into B-01, B-14A, B-14H

Location Description:

City of Chino

All activities will be implemented in the follow CT block groups:060710017.017; 060710017.018; 060710006.011; 060710006.012; 060710006.013; 060710006.014; 060710001.106; 060710004.024; 060710004.025; 060710004.026; 060710004.027; 060710006.021; 060710006.022; 060710006.023; 060710005.001; 060710005.002; 060710005.003; 060710005.004; 060710005.005; 060710005.006; 060710005.007; 060710005.008

Activity Progress Narrative:

A total of three properties have been sold to eligible homebuyers.

100% of funds for this activity have been drawn down.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	1	3/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/10
# of Singlefamily Units	1	3/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	3/10	0.00
# Owner Households	0	0	1	0/0	0/0	3/10	0.00

Activity Locations

Address	City	State	Zip
13242 16th Street	Chino	NA	91710

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6125

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Monterey

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,033,678.00
Total CDBG Program Funds Budgeted	N/A	\$2,033,678.00
Program Funds Drawdown	\$0.00	\$2,016,457.00
Program Funds Obligated	\$0.00	\$2,033,678.00
Program Funds Expended	\$0.00	\$0.00
County of Monterey	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$444,183.00	\$448,183.00
Program Income Drawdown	\$424,556.00	\$424,556.00

Activity Description:

Acquisition, rehabilitation and disposition of 5 single family foreclosed homes in the County of Monterey.

3/16/11 - Previously obligated funds in the amount of \$1,960,446 from B-6125-01 and \$73,232 from B-6125-14A were combined and moved to B-6125 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6125.

3/25/10 - Grantee is moving all funds out of Activity A and Housing Counseling and into Aqu, Rehab, Rehab Delivery and Disposition. Have increased performance measure to an estimate of 10.

6/10/10- Grantee moving a total of \$103,196 from 01 AD, 14A, 14H and 02 into 01.

9/1/2010 - Grantee is moving funds \$1154 from B01 to 14A.

Location Description:

Cities of Castroville, Greenfield, Soledad, King City, and Gonzales.

Activity Progress Narrative:

\$424,556 of program income has been drawn down to pay for acquisition of 11201 Mead and 465 Venice, 244 Ledesma. Also silent seconds on 244 Ledesma, 645 St. Christopher, 11201 Mead were paid for.

During this quarter there have been twelve properties being prepared for sale, eight of these properties have received rehabilitation, 4 properties are receiving homebuyer assistance loans and 10 of these are on the market or soon will be. A total of five properties have been sold to eligible homebuyers.

99% of the funds for this activity have been drawn down.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Properties

4

5/5

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		5/5	
# of Singlefamily Units	4		5/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	4	0/0	3/0	5/5	60.00
# Owner Households	0	2	4	0/0	3/0	5/5	60.00

Activity Locations

Address	City	State	Zip
1267 Victorian Circle	Greenfield	NA	93927
777 Cipriani	Gonzales	NA	93926
635 Elm Street	Greenfield	NA	93927
465 Venice	Gonzales	NA	93926

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6129

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Yuba

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,660,260.00
Total CDBG Program Funds Budgeted	N/A	\$1,660,260.00
Program Funds Drawdown	\$0.00	\$1,608,218.00
Program Funds Obligated	(\$12,339.00)	\$1,660,260.00
Program Funds Expended	\$0.00	\$0.00
County of Yuba	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,025,801.00
Program Income Drawdown	\$0.00	\$1,025,801.00

Activity Description:

Acquisition, rehabilitation and sale of approximately 9 foreclosed single-family homes to NSP income eligible homebuyers.
3/16/11 - Previously obligated funds in the amount of \$883,984 from B-6129-01, \$622,703 from B-6129-14A and \$118,313 from B-6129-14H were combined and moved to B-6129 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6129.
6/23/10 - Grantee is moving all funds from A-13 and B 02 to B 01, B 14A and B14H. Total being moved is \$185,000.
4/26/10- Grantee moving funds from B-01 to B-14A and B-14H - required revision of voucher 118975.

Location Description:

Marysville, Linda, Olivehurst and Plumas Lake as defined in CTs: 0401.00; 0402.00; 0403.00; 0404.00; 0405.00; 0406.00 and 0407.00

Activity Progress Narrative:

A total of 13 properties have been sold to eligible homebuyers.
This quarter there are 14 properties that have had activity, three properties were sold, eight properties have been acquired, ten properties have received rehabilitation and nine properties are on the market or will be shortly.
99% of program funds have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	13/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	13/9
# of Singlefamily Units	3	13/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	3/0	8/0	13/9	84.62
# Owner Households	0	3	3	3/0	8/0	13/9	84.62

Activity Locations

Address	City	State	Zip
1877 Fernwood Drive	Marysville	NA	95901
1948 10th Ave.	Olivehurst	NA	95961
1898 Park Circle	Marysville	NA	95901

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6251

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Clovis

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,053,282.00
Total CDBG Program Funds Budgeted	N/A	\$1,053,282.00
Program Funds Drawdown	\$9,598.00	\$1,053,282.00
Program Funds Obligated	\$9,598.00	\$1,053,282.00
Program Funds Expended	\$0.00	\$0.00
City of Clovis	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$463,250.00	\$482,000.00
Program Income Drawdown	\$454,723.00	\$473,473.00

Activity Description:

Acquisition, rehabilitation and disposition of approximately five single-family housing units to NSP income-eligible households. 3/16/11 - Previously obligated funds in the amount of \$835,646 from B-6251-01, \$5,400 from B-6251-02, \$1,620 from B-6251-05U, \$161,925 from B-6251-14A and \$30,764 from B-6251-14H were combined and moved to B-6251 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6251.

12/27/10 - Grantee moving all funds from A to B.

9/21/10 - Grantee moving funds from B-01D, D-04, and D-04D to B01.

6/17/10- Grantee moving funds from A-13 and all other line items to increase activity delivery amounts (within percentage limits) in B 01 and B-14H Acquisition and Rehab respectively.

Location Description:

City of Clovis: #1-Southwest Clovis Neighborhood-CT 3101.00 & 3102.00; #2-Old Town Clovis Neighborhood-CT 5604.00; #3-Central Clovis Neighborhood-CT 5701.00 & 5704.00; #4-Villa & Highway 168 Neighborhood-CT 5602.00

City of Firebaugh - Entire City

City of Parlier - Entire City

Activity Progress Narrative:

\$9,598 was drawn down to pay for rehabilitation costs on 732 Lowe Court in Firebaugh.

In addition \$463,250 of program income was used for rehabilitation costs on 732 Lowe Court in Firebaugh, 1641 Beverly St. in Clovis, 191 Fett in Parlier, 1817 Harvard in Clovis, 13741 Bulah in Parlier, 954 Purdue, 148 W. Gettysburg, 680 W. Santa Ana, and 2961 Terry.

Three properties have been sold to eligible households. Ten properties are currently on the market.

100% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/0	4/5	50.00
# Owner Households	0	1	1	0/0	2/0	4/5	50.00

Activity Locations

Address	City	State	Zip
680 W. Santa Ana Ave.	Clovis	NA	93612

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6254

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2009

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Baldwin Park

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,513,711.00
Total CDBG Program Funds Budgeted	N/A	\$1,513,711.00
Program Funds Drawdown	\$183,504.00	\$1,513,711.00
Program Funds Obligated	\$0.00	\$1,513,711.00
Program Funds Expended	\$0.00	\$0.00
City of Baldwin Park	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Description: City of Baldwin Park: Acquisition, rehabilitation and disposition of approximately three foreclosed single-family units to benefit NSP income-eligible households.

City of El Monte: Acquisition, rehabilitation and disposition of approximately three foreclosed single-family units to benefit NSP income-eligible households.

3/16/2011 - Previously obligated funds in the amount of \$1,327,057 from B-6254-01 and \$186,654 from B-6254-14A were combined and moved to B-6254 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6254.

6/16/10 - Grantee moving funds from B - 05U, 02, 14A, 14H and 01AD to increase B-01 by \$172,912.

Location Description:

City of Baldwin Park: Priority Area 1: Census Tract Block Groups 40.50.02.1 and 40.50.02.2 Priority Area 2: Census Tract Block Groups 40.52.01.1; 40.52.01.2 and 40.52.01.3

City of El Monte: Priority Area 1: Census Tracts 43.28.02; 43.34.03; 43.39.01; 43.39.02; 43.40.01 and 43.40.02 Priority Area 2: Census Tracts 43.26.01; 43.27.00; 43.28.01; 43.29.02; 43.32.00 and 43.38.01

Activity Progress Narrative:

\$183,504 was drawn down to pay for rehabilitation on 11154 Bonwood, 4009 Puente Ave., 4853 Azusa Canyon, and 15113 Badillo. Rehabilitation costs included items or services purchased at Home Depot, Azusa Plumbing, JC Plumbing, Antimite, Lowes, Custom Homes, Monty's Electric, Closet World, Grainger, Value Windows, G.K. Stone & Tile and Mesa Garage Doors. Four properties have been sold to eligible households. In addition, 4 more properties are currently being rehabilitated and then they will be put on the market.

100% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/0	4/12	100.00
# Owner Households	0	0	0	0/0	4/0	4/6	100.00
# Renter Households	0	0	0	0/0	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6261

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Placer

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,876,592.00
Total CDBG Program Funds Budgeted	N/A	\$1,876,592.00
Program Funds Drawdown	\$0.00	\$1,875,695.00
Program Funds Obligated	\$0.00	\$1,876,592.00
Program Funds Expended	\$0.00	\$0.00
County of Placer	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$854,528.00	\$854,528.00
Program Income Drawdown	\$810,265.00	\$810,265.00

Activity Description:

Acquisition, rehabilitation and sale of approximately six Single-Family homes to NSP income-eligible homebuyers.
3/16/11 - Previously obligated funds in the amount of \$1,392,692 from A-6261-13, \$39,105 from B-6261-02, \$373,777 from B-6261-14A and \$71,018 from B-6261-14H were combined and moved to B-6261 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now being reported under B-6261.
12/14/10 - Grantee moving money from 02 and 02D to 13 Loans to Non-Profits/Developers, 13D AD for Loans to Non-Profits/Developers and 14A and 14H.
7/15/10- Grantee is moving a total of \$25,059 into Disposition from A-13 - Loans to Non Prof/Developers, B-14A- Rehab and B-14H-RehabAD
6/17/10-Grantee is moving \$132446 from A-13 Shared Equity and Shared Equity AD to Loans to Non Profs/Developers and Loans to Non Prof/Developers AD, and B-14A Rehab and B-14H Rehab AD.
5/12/10 - Grantee is moving \$420,751 from A-Soft Seconds, Shared Equity, B- Acq, Rehab, Rehab AD, Demolition, E- New Construction and Disposition into A-Loans to Non-Prof/Develps and B-Disposition.

Location Description:

County of Placer

Activity Progress Narrative:

\$810,265 of program income was drawn down to pay for acquisition of 6484 Greenleaf, 8594 Steelhead, 5933 Allan Drive and 5929 10th Street.
A total of five properties have been sold to eligible homebuyers.
99% of program funds have been drawn down for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/6
# of Singlefamily Units	1	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	2/0	5/6	40.00
# Owner Households	0	0	1	0/0	2/0	5/6	40.00

Activity Locations

Address	City	State	Zip
6484 Greenleaf Lane	Foresthill	NA	95631

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6264

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Contra Costa

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,001,168.00
Total CDBG Program Funds Budgeted	N/A	\$1,001,168.00
Program Funds Drawdown	\$71,465.00	\$821,094.00
Program Funds Obligated	(\$100,000.00)	\$1,001,168.00
Program Funds Expended	\$0.00	\$0.00
County of Contra Costa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$18,300.00	\$59,418.00
Program Income Drawdown	\$41,118.00	\$41,118.00

Activity Description:

Acquisition, rehabilitation and disposition of 3 of single family homes.
3/16/11 - Previously obligated funds in the amount of \$1,101,168 from A-6264-13 were combined and moved to B-6264 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6264.

Location Description:

City of Concord

Activity Progress Narrative:

\$71,465 of program funds were drawn down to pay for a portion of the acquisition, inspections and developer fees associated with 1991 Mayette.

A total of 5 homes have been sold to eligible homebuyers.

\$41,118 of program income was used to pay for a portion of the acquisition of 1991 Mayette.

This contract has been extended to 11/30/2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	1/0	5/3	20.00
# Owner Households	0	0	1	0/0	1/0	5/3	20.00

Activity Locations

Address	City	State	Zip
1206 Linden	Concord	NA	94520

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-6266
Activity Title:	Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Kings

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$262,712.00
Total CDBG Program Funds Budgeted	N/A	\$262,712.00
Program Funds Drawdown	\$0.00	\$225,644.00
Program Funds Obligated	(\$1,978.00)	\$262,712.00
Program Funds Expended	\$0.00	\$0.00
County of Kings	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of approximately three (3) foreclosed single-family homes to be sold to NSP income-eligible households.

3/16/11 - Previously obligated funds in the amount of \$264,690 were moved from B-6266-01 to B-6266 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6266.

7/8/10 - Grantee is moving \$227,038 from all B activities into A-13 Soft Seconds. Also, all funds for DPA are being moved into Soft Seconds so the activity title of A-13 will be amended.

5/4/10 - Grantee moving funds from B-01 to B-14A, B14H and A-13...total being moved \$250,000.00

Location Description:

Kings County CTs: 0006.01; 0014.00; 0004.5

Activity Progress Narrative:

\$1,978 was moved from Activity B - Acquisition/Rehabilitation/Disposition and into Activity A - Soft Seconds.

A total of one property has been sold to an eligible homebuyer.

86% of program funds have been drawn down for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/3	100.00
# Owner Households	0	0	0	0/0	1/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6268

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Turlock

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,460,747.00
Total CDBG Program Funds Budgeted	N/A	\$1,460,747.00
Program Funds Drawdown	\$0.00	\$1,055,469.00
Program Funds Obligated	\$50,380.00	\$1,460,747.00
Program Funds Expended	\$0.00	\$0.00
City of Turlock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$561,724.00	\$561,724.00
Program Income Drawdown	\$561,724.00	\$561,724.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes.

Location Description:

City of Turlock

Activity Progress Narrative:

\$561,724 of program income was drawn down to pay for the acquisition and rehabilitation of 400 Silva and 470 Pinewood. A total of eight properties have been sold to eligible homebuyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	8/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/5
# of Singlefamily Units	1	8/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	3/0	2/0	8/5	62.50
# Owner Households	1	0	1	3/0	2/0	8/5	62.50

Activity Locations

Address	City	State	Zip
400 Silva	Turlock	NA	95380

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6269

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Norwalk

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,273,237.00
Total CDBG Program Funds Budgeted	N/A	\$1,273,237.00
Program Funds Drawdown	\$0.00	\$1,102,430.00
Program Funds Obligated	\$0.00	\$1,273,237.00
Program Funds Expended	\$0.00	\$0.00
City of Norwalk	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of approximately three foreclosed single-family homes to be sold and/or rented to income-eligible households. 3/16/11 - Previously obligated funds in the amount of \$916,997 from B-6269-01 and \$356,240 from B-6269-14A were combined and moved to B-6269 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6269.

6/30/10- Grantee moving funds from A-13, D-04, B-14A, B-14H and B-01(AD) into B-01 Activity. Total being moved is \$148,478

Location Description:

CT: 5501.00/block group (BG) 2, 3, 4, 5, 6

CT:5519.00/BG 1, 2, 3, 4, 5, 6, 7

Activity Progress Narrative:

A total of 2 properties have been sold to eligible homebuyers. 87% of funds have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/0	2/3	100.00
# Owner Households	0	0	0	2/0	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6270

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,812,923.00
Total CDBG Program Funds Budgeted	N/A	\$1,812,923.00
Program Funds Drawdown	\$2,267.00	\$1,533,356.00
Program Funds Obligated	\$0.00	\$1,812,923.00
Program Funds Expended	\$0.00	\$0.00
County of Tulare	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,681.00
Program Income Drawdown	\$0.00	\$12,681.00

Activity Description:

Acquisition of approximately 12 foreclosed single-family housing units to be rehabilitated and sold to NSP income-eligible households.

3/16/11 - Previously obligated funds in the amount of \$76,073 from B-6270-14H, \$75,052 from A-6270-13, \$750 from A-6270-05U, \$401,247 from B-6270-14A and \$1,253,801 from B-6270-01 were moved to B-6270 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6270.

7/7/10 - Grantee is moving funds \$1,630,243 out of various activities and into new Homebuyer Counseling in Financing Mechanisms, Multi-Family Acquisition and New Construction in Redevelopment as well as increasing single family acquisition and rehab and rehab AD.

Location Description:

County of Tulare

Activity Progress Narrative:

The County of Tulare has received an extension until 12/31/2011 to complete grant activities.

\$2,267 of program funds were drawn down to pay for property taxes, LBP inspection and fire suppression on 1375 Down Street, Lindsay.

Three properties were sold and beneficiary information was provided. A total of seven properties have been sold. 85% of program funds have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	7/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	7/12
# of Singlefamily Units	3	7/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	3	0/0	6/0	7/12	85.71
# Owner Households	0	2	3	0/0	6/0	7/12	85.71

Activity Locations

Address	City	State	Zip
12872 Ave. 414	Orosi	NA	93647
41129 Frances Drive	Orosi	NA	93647
484 Beechwood	Tulare	NA	93274

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6273

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Paramount

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$289,284.00
Total CDBG Program Funds Budgeted	N/A	\$289,284.00
Program Funds Drawdown	\$0.00	\$272,470.00
Program Funds Obligated	\$0.00	\$289,284.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of approx 2 foreclosed single-family homes to NSP income-eligible households.

3/16/11 - Previously obligated funds in the amount of \$289,284 were moved from B-6273-01 to B-6273 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6273.

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

Location Description:

All activities will be implements in the areas of greatest need identified and accepted in the NSP Application, including the Cities of Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

of Singlefamily Units

0

0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-6275

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fullerton

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,301,362.00
Total CDBG Program Funds Budgeted	N/A	\$1,301,362.00
Program Funds Drawdown	\$0.00	\$1,112,055.00
Program Funds Obligated	\$0.00	\$1,301,362.00
Program Funds Expended	\$0.00	\$0.00
City of Fullerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$446,277.00	\$446,277.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of approximately four (4) single-family homes to be sold to NSP income-eligible families.

3/16/11 - Previously obligated funds in the amount of \$1,163,462 from B-6275-01 and \$115,882 from B-6275-14A were combined and moved to B-6275 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6275.

6/24/10 - Grantee is moving all Activity A funds and some B-14A and B-14H to B-Acquisition.

5/17/10 - Grantee is moving funds out of B-01 and into B-14A and B-14H

5/4/10- Grantee is moving funds out of A-13, 05U and B- 14A/14H into B-01 and B-02. Total being moved is \$287,600.00

Location Description:

City of Fullerton

Activity Progress Narrative:

\$446,277 of program income was drawn down for the acquisition and rehabilitation of 1424 Wilshire Ave., 830 Baker Ave., 880 Nashua Street and 3004 Harding Way. These funds were also used for rehabilitation of 975 Paularino Ave.

84% of program funds have been drawn down for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6278

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Delano

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$873,320.00
Total CDBG Program Funds Budgeted	N/A	\$873,320.00
Program Funds Drawdown	\$107,236.00	\$685,194.00
Program Funds Obligated	(\$59,773.00)	\$873,320.00
Program Funds Expended	\$0.00	\$0.00
City of Delano	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

City of Delano: Acquisition of approximately two (2) single family housing units to be rehabilitated and sold to NSP income-eligible households.

City of Taft: Acquisition of approximately two (2) single family housing units to be rehabilitated and sold to NSP income-eligible households.

3/16/11 - Previously obligated funds in the amount of \$737,584 were moved from B-6278-01 to B-6278 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6278.

1/3/11 - Grantee is moving \$24,362 from B-01 and B-01D to D-04 and D-04D. Also moved \$72 from B-14A to B-14H.

6/30/10- Grantee is moving all E-Redevelopment funds into B-Foreclosed Homes,etc and D-Demolition. Total being moved is \$829,962.00

3/26/10- Contract and budget amendment - money out of A:Rehab into A:Acq.

Location Description:

City of Delano - CT: 46.02, block groups 1, 2, 4; CT: 48, block groups 1, 2, 3, 4; CT 49.01, block groups 1, 2; CT: 49.02, block groups 1,2.

City of Taft - CT: 0035.00

Activity Progress Narrative:

On 8/6/2011 \$107,236 was drawn down to pay for rehabilitation on 429 Calle Elegante, 437 Avenida Castro, 1225 Austin Street, 1218 Albany Street, and 1127 Princeton Street. Also another property 1213 Weaver Avenue was purchased by Habitat for Humanity who is working with the City of Delano.

On 8/10/2011 \$59,773 was moved from this activity and moved into redevelopment to allow the City to purchase two modular buildings for use as a community center.

Two properties have been rented and five are on the market waiting to be rented.

78% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	2/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/4
# of Singlefamily Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	2/0	0/0	2/4	100.00
# Owner Households	2	0	2	2/0	0/0	2/4	100.00

Activity Locations

Address	City	State	Zip
429 Calle Elegante	Delano	NA	93215
437 Avenida Castro	Delano	NA	93215

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6279

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Maria

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,130,864.00
Total CDBG Program Funds Budgeted	N/A	\$1,130,864.00
Program Funds Drawdown	\$6,129.00	\$763,281.00
Program Funds Obligated	\$0.00	\$1,130,864.00
Program Funds Expended	\$0.00	\$0.00
City of Santa Maria	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of single family homes.
7/30/10 - \$64,808 was disencumbered to match obligation amount.
7/6/10 - Grantee is moving money \$15,012 from 14A and 14H to 01 and 01D.
6/22/10 - Grantee is moving all funds from A to B.

Location Description:

City of Santa Maria

Activity Progress Narrative:

\$6,129 was drawn down to pay for appraisals and escrow/title fees for 614 S. Pine St., 607 West Cook St. and 819 Sombbrero Way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6299

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Vacaville

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$852,985.00
Total CDBG Program Funds Budgeted	N/A	\$852,985.00
Program Funds Drawdown	\$0.00	\$852,985.00
Program Funds Obligated	\$0.00	\$852,985.00
Program Funds Expended	\$0.00	\$0.00
City of Vacaville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$989,850.00	\$1,171,082.00
Program Income Drawdown	\$819,322.00	\$1,000,554.00

Activity Description:

Acquisition of approximately four (4) foreclosed single family homes to be rehabbed, sold or rented.
3/16/11 - Previously obligated funds in the amount of \$641,971 from B-6299-01, \$173,061 from B-6299-14A and \$4,000 from B-6299-02 were combined and moved to B-6299 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6299.
8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.
4/26/10- Grantee moving funds from Activity A and Activity B - Rental Disposition to Activity B - Acquisition
3/29/10 - Budget increased - Grantee moving funds from Activity A to Activity B.

Location Description:

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

\$834,847 of program income was drawn down to pay for acquisition and rehabilitation of 1005 Crested Court, 614 Seagull Drive, 834 Greenhead Way and 1454 Monitor.
A total of three properties have been sold to eligible homebuyers.
100% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/0	3/4	66.67
# Owner Households	0	0	0	0/0	2/0	3/4	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6300

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Riverside

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,591,878.00
Total CDBG Program Funds Budgeted	N/A	\$1,591,878.00
Program Funds Drawdown	\$0.00	\$1,307,467.00
Program Funds Obligated	\$0.00	\$1,591,878.00
Program Funds Expended	\$0.00	\$0.00
County of Riverside	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$114,205.00	\$114,205.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation of single family homes.

County of Riverside- Silent 2nd Loans to approximately 6 NSP income eligible households on foreclosed single-family homes.

City of Coachella - Silent 2nd Loans to approximately 21 NSP income eligible households on foreclosed single-family homes.

City of Palm Desert - Silent 2nd Loans to approximately 10 NSP income eligible households on foreclosed single-family homes.

City of Palm Springs - Silent 2nd Loans to approximately 5 NSP income eligible households on foreclosed single-family homes.

3/16/11 - Previously obligated funds in the amount of \$1,265,094 was moved from A-6300-13, \$400,000 from E-6300-03J and \$326,784 was moved from B-6300-01 to B-6300 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6300.

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

7/8/10- Grantee is moving fund from all A activities to create new B-01, Acquisition activities. Total amount being moved is \$326,784.

6/29/10- Grantee moving excess funds from A-13, Silent Seconds to E- 03J - Redv- Water/Sewer project.

Location Description:

Cities of Lake Elsinore and Winchester

Activity Progress Narrative:

A total of two properties have been sold to eligible homebuyers.

82% of funds for this activity have been drawn down.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total

# of Properties	2	2/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	2/2	50.00
# Owner Households	0	0	0	0/0	1/0	2/2	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6425

Activity Title: Acquisition/Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Inglewood

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,371,168.00
Total CDBG Program Funds Budgeted	N/A	\$1,371,168.00
Program Funds Drawdown	\$3,450.00	\$1,280,513.00
Program Funds Obligated	\$0.00	\$1,371,168.00
Program Funds Expended	\$0.00	\$0.00
City of Inglewood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehab of single family properties and sale to NSP income-eligible households - a preference will be given to veterans of the Iraq and Afghanistan wars.

3/16/11 - Previously obligated funds in the amount of \$1,371,168 from B-6425-01 were combined and moved to B-6425 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6425. 8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

Location Description:

Cities of Hawthorne and Inglewood

Activity Progress Narrative:

On 8/27/2011 \$3,450 was drawn down to pay for lead assessments on 926 South Inglewood Avenue, 2314 W. 11th Street, 8708 Edmonton Place and 14052 Lemolia Way. 93% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D-6111
Activity Title: Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 0004

Projected Start Date:
 12/30/2009

Benefit Type:
 N/A

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Demolition

Projected End Date:
 09/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 City of Rancho Cordova

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$84,509.00
Total CDBG Program Funds Budgeted	N/A	\$84,509.00
Program Funds Drawdown	\$1,690.00	\$84,509.00
Program Funds Obligated	\$0.00	\$84,509.00
Program Funds Expended	\$0.00	\$0.00
City of Rancho Cordova	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of approximately 26 blighted and vacant multi-family units.
 6/28/2011 - Grantee moved \$100,000 from E-6111 to D-6111.
 4/25/11 - Grantee moved \$15,491 from D-6111 to E-6111.

Location Description:

All Activities will be implemented in the following target areas: CTs 89.10 and 90.08

Activity Progress Narrative:

On 7/2/2011 \$1,690 was drawn down to pay for a retainer fee for West Coast Environmental.
 100% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	D-6118
Activity Title:	Clearance and Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

0004

Project Title:

Demolition

Projected Start Date:

11/10/2009

Projected End Date:

09/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Citrus Heights

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$748,567.00
Total CDBG Program Funds Budgeted	N/A	\$748,567.00
Program Funds Drawdown	\$0.00	\$509,027.00
Program Funds Obligated	(\$14,218.00)	\$748,567.00
Program Funds Expended	\$0.00	\$0.00
City of Citrus Heights	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of nine 4-plexes, relocation of 8 households from demolished units and maintenance of vacant sites while the redevelopment project is implemented.

3/16/11 - Previously obligated funds in the amount of \$450,959 were moved from D-6118-04 to D-6118 and moved \$311,826 from E-6118 to D-6118 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under D-6118.

11/20/10 - Grantee moved money from 04D, 08, 08D, 12, 12D and into 04. A total of \$19,739.

7/7/10 - Grantee is moving funds out of D-04 (Demolition) to E-12 (New Construction) and newly added E-08 (Relocation).

Total being moved is \$563,758.

4/6/10 - Grantee moving all funds out of E-12 and into Demolition.

Location Description:

Sayonara Drive - Census Tract 0081.41

Activity Progress Narrative:

The City will make the first lump sum disbursement to one of the relocated families from Sayonara drive on July 5, 2011. These disbursements will continue throughout July. The City will complete lump sum disbursements to all eligible households by the end of July.

68% of funds for this activity have been drawn down.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	54/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: D-6262
Activity Title: Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 0004

Projected Start Date:
 09/09/2009

Benefit Type:
 Area Benefit (Census)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Demolition

Projected End Date:
 09/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 County of Shasta

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$136,015.00
Total CDBG Program Funds Budgeted	N/A	\$136,015.00
Program Funds Drawdown	\$0.00	\$136,015.00
Program Funds Obligated	\$0.00	\$136,015.00
Program Funds Expended	\$0.00	\$0.00
County of Shasta	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of five (5) blighted, vacant properties that post a threat to human health, safety and public welfare.
 3/16/2011 - Previously obligated funds in the amount of \$136,015 were moved from D-6252-04 to D-6252 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under D-6252.
 11/19/10 - Grantee moving money from 13D, 04 and 21A to A-13.
 3/11/10 - Grantee moving funds from Soft Seconds to Demolition.
 3/3/10 - Grantee moving funds from Rehab loans to Soft 2nd loans and Demolition.

Location Description:

City of Shasta Lake: CT 0116.00/BG 1 and CT 0117.00

Activity Progress Narrative:

All demolition for this activity has been completed. The funds for this activity have been 100% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: D-6273
Activity Title: Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 0004

Projected Start Date:
 09/09/2009

Benefit Type:
 Area Benefit (Census)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Demolition

Projected End Date:
 09/30/2011

Completed Activity Actual End Date:

Responsible Organization:
 City of Paramount

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$661,034.00
Total CDBG Program Funds Budgeted	N/A	\$661,034.00
Program Funds Drawdown	\$92,620.00	\$92,620.00
Program Funds Obligated	\$0.00	\$661,034.00
Program Funds Expended	\$0.00	\$0.00
City of Paramount	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures

Location Description:

All activities will be implements in the areas of greatest need identified and accepted in the NSP Application, including the Cities of Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

\$92,620 was drawn down to pay for noticing both the design and application phases in both english and spanish, hazardous material surveys and abatement plans, demolition plans, demolition bid specifications, utility relocation consultant and Demolition Phase I. The location of the demolition is 8314 2nd Street, Downey, CA.
 14% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	D-6278
Activity Title:	Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Delano

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$305,230.00
Total CDBG Program Funds Budgeted	N/A	\$305,230.00
Program Funds Drawdown	\$75,698.00	\$305,057.00
Program Funds Obligated	(\$1,118.00)	\$305,230.00
Program Funds Expended	\$0.00	\$0.00
City of Delano	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of single family units.
 3/16/11 - Previously obligated funds in the amount of \$281,986 were moved from D-6278-04 to D-6278 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under D-6278.
 1/3/11 - Grantee is moving \$24,362 from B-01 and B-01D to D-04 and D-04D. Also moved \$72 from B-14A to B-14H.
 8/9/10 - Lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.
 6/30/10- Grantee is moving all E-Redevelopment funds into B-Foreclosed Homes,etc and D-Demolition. Total being moved is \$829,962.00

Location Description:

City of Delano

Activity Progress Narrative:

\$75,698 was used to pay for demolition at 1213 Weaver Ave., 400 Front St., 199 2nd Street, 325 Woodrow and 148 W. Kern. \$1,118 was moved from this activity and into redevelopment to go toward the purchase of two modular buildings for use as a community center.
 Eight structures were demolished.
 99% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	D-6299
Activity Title:	Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Vacaville

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$73,206.00
Total CDBG Program Funds Budgeted	N/A	\$73,206.00
Program Funds Drawdown	\$0.00	\$62,124.00
Program Funds Obligated	\$0.00	\$73,206.00
Program Funds Expended	\$0.00	\$0.00
City of Vacaville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

3/16/11 - Previously obligated funds in the amount of \$73,206 from D-6299-04, were combined and moved to D-6299 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under D-6299. 8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

Location Description:

City of Benicia - CT 2521.02/block groups 1 and 2, at The Northwest corner of East 4th and East L Streets and 550 East G Streets.

Activity Progress Narrative:

All demolition for this activity has been completed. The funds for this activity have been 100% expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-6106

Activity Title: Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Oceanside

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,165,626.00
Total CDBG Program Funds Budgeted	N/A	\$1,165,626.00
Program Funds Drawdown	\$0.00	\$1,165,626.00
Program Funds Obligated	\$0.00	\$1,165,626.00
Program Funds Expended	\$0.00	\$0.00
City of Oceanside	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of 4-5 vacant unoccupied properties for use as rental properties for very low- and low-income formerly homeless Oceanside residents who have graduated from transitional housing programs.

3/16/2011 - Previously obligated funds in the amount of \$858,540 from E-6106-01, \$258,062 from E-6106-14A and \$49,024 from E-6106-14H were combined and moved to E-6106 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6106.

8/16/10 -Contract Amendment moving all funds into A-Financing Mechs is being canceled. Original budget structure in E-Redevelopment being reactivated

8/9/10- Contract amendment completed. Grantee moving all funds into A-13- Loans/Grants to Non-Profits/Developers.

4/22/10 - Grantee is moving some funds from Rehab Activity to Rehab Activity Delivery.

Location Description:

City of Oceanside

Priority 1: Census tracts 185.07; 185.13; 186.07; 186.09; 186.10; and 186.11

Priority 2: Census tracts 185.14; 193.01; 193.02; and 193.03

Priority 3: Census tracts 185.04; 185.17; 186.01; and 186.03

Activity Progress Narrative:

A total of four properties have been sold to eligible homebuyers.

100% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	0/0	4/8	100.00
# Owner Households	0	0	0	4/0	0/0	4/4	100.00
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6110

Activity Title: Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Escondido

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,244,338.00
Total CDBG Program Funds Budgeted	N/A	\$1,244,338.00
Program Funds Drawdown	\$0.00	\$1,244,338.00
Program Funds Obligated	\$0.00	\$1,244,338.00
Program Funds Expended	\$0.00	\$0.00
City of Escondido	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of approximately 3-4 vacant and/or demolished single-family properties which will be redeveloped with other funding sources

3/16/2011 - Previously obligated funds in the amount of \$50 from A-6110-13 and \$1,244,882 were moved from E-6110-01 to E-6110 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6110.

6/17/10-Grantee is moving all Demo funds D-04 and part of Acq/AD to Acq E-01

5/11/10- Grantee moved all but \$50.00 of DPA funds into E-01 Acquisition/Real Property.

Location Description:

Priority 1: Census Tract/Block Group: 201.05/1,2 ; 201.06/1,2 ; 201.08/1,2,3,4

Priority 2: 201.09/3,4,6 ; 202.02/1,2,3,4 ; 202.06/1,2 ; 202.07/1,2 ; 202.08/1 ; 202.09/1,2 ; 202.10/2 ; 202.11/1,2,3 ; 202.12/1,2,3,4 ; 203.02/1,2,3,4,5 ; 203.04/3 ; 203.05/2 ; 203.07/2,3,4,5 ; 204.03/1,2 ; 204.04/1,2 ; 205.00/1,2,3,4, ; 206.01/1,2,3,4 ; 206.02/1,2,3,4 ; 207.05/1,2,3, ; 207.06/2 ; 207.07/1,2 ; 207.08/1 ; 207.09/1

Activity Progress Narrative:

9/26/2011 - City received an extension of the contract until 12/31/2012 in order to complete grant activities as their original projects were not able to be implemented. The City has drawn down all of their NSP funds. There are only two viable projects now: El Norte (Senior Apts) and a mobilehome project.

100% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6111

Activity Title: Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Rancho Cordova

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$936,286.00
Total CDBG Program Funds Budgeted	N/A	\$936,286.00
Program Funds Drawdown	\$0.00	\$936,286.00
Program Funds Obligated	\$0.00	\$936,286.00
Program Funds Expended	\$0.00	\$0.00
City of Rancho Cordova	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of one (1) vacant, previously developed property.

Location Description:

Activities will be implemented in the following target areas: CTs 89.10 and 90.08

Activity Progress Narrative:

The Crossings (a multifamily housing project) is 85% complete, they have finished the interior painting and will be installing fixtures, flooring, and trim in the next month or so. They’ve received the go-ahead on the finishing site-work and have most of the trenching and conduit in, as well as all the necessary hook-ups for water, storm drain, and gas. The city is working with Comcast and AT&T to resolve a couple of minor issues, and they should be making some major progress in the grading and preparation for the parking lot and other flatwork over the next month.

The City is aiming for final walk-throughs by the first or second week of December at the latest. The City been in regular contact with the management company who already has received about a dozen completed applications and over 40 requests for applications.

100% of funds for this activity have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6116

Activity Title: Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Clarita

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,127,653.00
Total CDBG Program Funds Budgeted	N/A	\$1,127,653.00
Program Funds Drawdown	\$42,782.00	\$1,127,653.00
Program Funds Obligated	\$0.00	\$1,127,653.00
Program Funds Expended	\$0.00	\$0.00
City of Santa Clarita	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a vacant property (several parcels) targeted for redevelopment. Previously obligated funds in the amount of \$1,127,653 from E-6116-01G were moved to E-6116 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6116.

Location Description:

Old Town Newhall - CT 9203.35

Activity Progress Narrative:

\$42,782 was drawn down to pay for clean up, Phase I site assessment, noticing and city staff payroll. This project is located at Newhall Ave., Santa Clarita, CA.

The City has expended all of their funds, but is still in the predevelopment stage. The strategy for financing this development involves the City and Redevelopment Agency (RDA), including (but not limited to):

- Donation of the City-owned property (purchased by the City with NSP1 funds)
- Approximately \$2.7 million in an RDA loan and \$3.5 million in an RDA grant

The Disposition and Development Agreement (DDA), which outlines all the various financing sources must be approved by both the City and the RDA. Because the power of the RDA to enter into any new agreements has been suspended while the State Supreme Court decides the legality of AB 1X 26 and 27, the DDA cannot be approved at this time. The Court said it will render its decision by 1/15/12, but the City is hoping it will come sooner than that. If and when the RDA gains the power to enter into new agreements, (and assuming the Courts decision allows the RDA to continue in the process of approving the DDA) the City will move forward expeditiously. The City remains fully committed to this project.

The City's developers feel that a 10-12 month construction period is reasonable for the 30-unit project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6118

Activity Title: Redevelopment

Activity Category:

Relocation payments and assistance

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Citrus Heights

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$14,218.00	\$149,276.00
Program Funds Expended	\$0.00	\$0.00
City of Citrus Heights	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Building a neighborhood park

3/16/11 - Previously obligated funds in the amount of \$450,959 were moved from D-6118-04 to D-6118 and moved \$311,826 from E-6118 to D-6118 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under D-6118.

11/20/10 - Grantee moved money from 04D, 08, 08D, 12, 12D and into 04. A total of \$19,739.

7/7/10 - Grantee is moving funds out of D-04 (Demolition) to E-12 (New Construction) and newly added E-08 (Relocation).

Total being moved is \$563,758.

4/6/10 - Grantee moving all funds out of E-12 and into Demolition.

Location Description:

City of Citrus Heights. Sayonara Drive - Census Tract 0081.41

Activity Progress Narrative:

A total of ten households received relocation assistance.

94% of this activity has been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	1/0	10/0	100.00
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	9/0	1/0	10/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6118A

Activity Title: New Construction - Neighborhood Park

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/11/2009

Projected End Date:

09/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Citrus Heights

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$149,276.00
Total CDBG Program Funds Budgeted	N/A	\$149,276.00
Program Funds Drawdown	\$0.00	\$127,118.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Citrus Heights	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A Neighborhood Center will be constructed on parcels that previously contained blighted fourplexes.

Location Description:

City of Citrus Heights

Activity Progress Narrative:

The addresses for the Citrus Heights Sayonara Drive Park/Neighborhood Center are: 6551 Ming Way and 6550 Ming Way. Building and landscaping architectural and engineering design for the Neighborhood Park and Community Center are ongoing. The basic infrastructure for the Park is now complete and construction of the Neighborhood Center within the Park will begin once the design phase is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	804	421	1612	75.99

Activity Locations

Address	City	State	Zip
6550 Ming Way	Citrus Heights	NA	95610
6551 Ming Way	Citrus Heights	NA	95610

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6120

Activity Title: Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Pittsburg

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,588,337.00
Total CDBG Program Funds Budgeted	N/A	\$1,588,337.00
Program Funds Drawdown	\$0.00	\$1,588,337.00
Program Funds Obligated	\$0.00	\$1,588,337.00
Program Funds Expended	\$0.00	\$0.00
City of Pittsburg	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of 20 unit multifamily project.

3/16/11 - Previously obligated funds in the amount of \$1,588,337 were moved from E-6120-12 to E-6120 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6120.

6/28/10 - Grantee is moving all available funds into Redevelopment/New Construction - E-12

Location Description:

City of Pittsburg

Activity Progress Narrative:

The following is the update on La Almenara Multifamily Project: All the buildings are in place and secured on their foundations. All buildings have their roofs sheeted, and have had the sheeting inspection for Buildings 3 and 4. Buildings 1, 2, 3 and 4 has had their roofs felted. Buildings 1, 2, 3 and 4 have been lathed. Stairwell pads for Buildings 1 and 2 have been poured. The site has being graded for the parking lot.

100% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6267

Activity Title: Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,551,452.00
Total CDBG Program Funds Budgeted	N/A	\$2,551,452.00
Program Funds Drawdown	\$0.00	\$1,951,452.00
Program Funds Obligated	\$0.00	\$2,551,452.00
Program Funds Expended	\$0.00	\$0.00
County of Ventura	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of vacant properties located in the target areas. Acquisition of 2 multi family properties: Orchards Senior Housing and Encanto Del Mar

3/16/2011 - Previously obligated funds in the amount of \$1,951,452 were moved from E-6267-01M to E-6267 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6267.

6/23/10 - Grantee is moving all funds to E-01 and E-12

Location Description:

Target Areas:

Census Tract: 000800 - Santa Paula/Unincorporated Area of Ventura County

Census Tract: 000700 - Santa Paula

Census Tract: 006100 - Thousand Oaks

Census Tract: 007100 - Thousand Oaks

Activity Progress Narrative:

The County is working on two multifamily projects. The first one is The Orchards Senior Apartments: NSP funds were used for acquisition. \$500k of funds will be furnished by the City Santa Paula general fund, and the matter went before the city council on August 15th. Construction has started on the project and site work including grading and excavating is current. The foundations are ready for framing. Anticipated Certificate of Occupancy by April 2012.

The second project is Paseo Santa Barbara Childcare Center: Approximately \$600,000 of NSP funds will be used in construction.

76% of funds for this activity have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6270

Activity Title: Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,853,976.00
Total CDBG Program Funds Budgeted	N/A	\$1,853,976.00
Program Funds Drawdown	\$868,849.00	\$1,664,419.00
Program Funds Obligated	\$0.00	\$1,853,976.00
Program Funds Expended	\$0.00	\$0.00
County of Tulare	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction and redevelopment of 6 single family homes.

Location Description:

County of Tulare

Activity Progress Narrative:

The County of Tulare has received an extension until 12/31/2011 to complete grant activities. \$868,849 of program funds were drawn down to pay for new construction on 15999 Ave., a multifamily project. These costs included permits/fees, soil and field testing, architecture/engineering, and construction appraisals. Three properties were sold this quarter. A total of four properties have been sold. 90% of funds have been drawn down for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/6
# of Singlefamily Units	3	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	1/0	4/6	25.00
# Owner Households	0	0	3	0/0	1/0	4/6	25.00

Activity Locations

Address	City	State	Zip
15884-B Jasmine Ave.	Ivanhoe	NA	93235
445 South I Street	Tulare	NA	93274
141 North B Street	Tulare	NA	93274

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6278

Activity Title: Redevelopment

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Delano

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$60,891.00
Total CDBG Program Funds Budgeted	N/A	\$60,891.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$60,891.00	\$60,891.00
Program Funds Expended	\$0.00	\$0.00
City of Delano	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City will purchase two modular buildings for use as a Community Center.

Location Description:

City of Delano

Activity Progress Narrative:

Amended contract 8/20/2011 giving the City \$60,891 to redevelopment two buildings to make a community center. No funds have been drawn down on this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	13038	7962	33972	61.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-6298
Activity Title:	Redevelopment

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Huntington Beach

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$950,126.00
Total CDBG Program Funds Budgeted	N/A	\$950,126.00
Program Funds Drawdown	\$0.00	\$950,126.00
Program Funds Obligated	\$0.00	\$950,126.00
Program Funds Expended	\$0.00	\$0.00
City of Huntington Beach	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of one single family home in Buena Park and acquisition for one vacant parcel of land in Huntington Beach. 3/16/11 - Previously obligated funds in the amount of \$559,558 from E-6298-01, and \$390,568 from E-6298-01G were combined and moved to E-6298 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6298. 2/8/10 - Budget increased. Grantee moving all funds into E.

Location Description:

Cities of Buena Park and Huntington Beach

Activity Progress Narrative:

The City has incurred and expended the funds that was allocated to them under NSP1. The City has received reimbursement for the acquisition of the property. The project was to eliminate slum/blight through acquisition of the property with the vacant, nonconforming house in order to provide parking for the rehab/development of the adjacent commercial strip centers on either side of the property. The City is in the process of demolishing the house on the property (with CDBG funds) and will provide the parking for the commercial site. 100% of funds have been drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-6300
Activity Title:	Storm Water Drainage Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
02/04/2010

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Riverside

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Funds Obligated	\$0.00	\$400,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Storm water drainage project (on vacant land) in support of Rosa Gardens 57 unit affordable housing complex.
 3/16/11 - Previously obligated funds in the amount of \$400,000 from E-6300-03J to B-6300 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under B-6300.
 8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.
 6/29/10- Grantee moving excess funds from A-13, Silent Seconds to E- 03J - Redv- Water/Sewer project.

Location Description:

Target areas defined in NSP Application in the city of Palm Springs.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-6555
Activity Title:	Encanto Del Mar Apartments

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

10/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Buenaventura

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$9,483,097.00
Total CDBG Program Funds Budgeted	N/A	\$9,483,097.00
Program Funds Drawdown	\$678,266.00	\$3,977,539.00
Program Funds Obligated	\$0.00	\$9,483,097.00
Program Funds Expended	\$0.00	\$0.00
Housing Authority of the City of San Buenaventura	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This is a multi-family rental housing project targeting households with incomes between 30% and 50% of the Area Median Income in the City of Ventura. This project is the redevelopment of a parcel of land located in the Ventura downtown area, and when completed will provide 37 affordable rental units. The NSP loan is part of the total development costs of over \$17,250,000, and closed in December, 2010.

Expected completion for the project is February, 2012, with beneficiary households taking occupancy shortly thereafter. 3/16/2011 - Previously obligated funds in the amount of \$591,364 were moved from E-6555-01 to E-6555 as previous reporting created duplication of units/beneficiaries and performance data. All funds are now reported under E-6555.

Location Description:

351 E. Thompson Blvd. Ventura, CA 93001

Activity Progress Narrative:

\$678,266 of program funds were drawn down to pay for acquisition, and new construction. Some of these expenses were developer costs, monitoring fees, CDLAC fees, permit fees, costs of bond issuance, investor fees and expenses, audit, marketing and deputy inspections, engineering, land surveys, general liability insurance, and site work costs. 42% of funds for this activity have been expended.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	0/36
# of Multifamily Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/36	0
# Renter Households	0	0	0	0/0	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6564

Activity Title: Olivero Ranch

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

08/31/2010

Projected End Date:

09/30/2030

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Chowchilla

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,035,840.00
Total CDBG Program Funds Budgeted	N/A	\$8,035,840.00
Program Funds Drawdown	\$889,321.00	\$889,321.00
Program Funds Obligated	\$0.00	\$8,035,840.00
Program Funds Expended	\$0.00	\$0.00
City of Chowchilla	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchille, CA.

Location Description:

Northwest corner of Washington Rd. and Maple St.

Activity Progress Narrative:

On 9/24/2011 \$889,321 was drawn down to pay for construction permits/fees, water assessments, architect services, engineering services, escrow fees, insurance, taxes, legal services, Phase 1/geotechnical services, printing of plans, cultural resource survey, contractor advertisement in the Merced Sun Star and developer fees at Olivero Ranch.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Renter Households	0	0	0	0/0	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-6565
Activity Title:	Crossings at New Rancho

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Rancho Cordova

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,677,385.00
Total CDBG Program Funds Budgeted	N/A	\$3,677,385.00
Program Funds Drawdown	\$1,343,962.00	\$1,463,684.00
Program Funds Obligated	\$0.00	\$3,677,385.00
Program Funds Expended	\$0.00	\$0.00
City of Rancho Cordova	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation or new construction of rental housing at the Crossings at New Rancho project in the City of Rancho Cordova, CA.

Location Description:

Corner of Woodberry Way and Croetto Way Rancho Cordova CA 95670

Activity Progress Narrative:

\$1,343,962 was drawn down to pay for new construction costs which included acquisition of 2700 Woodberry Way, 2708 Woodberry Way, 10422 Croetto Way and 10420 Croetto Way. In addition funds were used to pay L & M Fence Rental, Pacific Municipal Consultants, Competitive Edge Construction. The City of Rancho Cordova has completed 70% of this multifamily project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Multifamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/17	0
# Renter Households	0	0	0	0/0	0/0	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-6566
Activity Title:	Garvey Court

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/23/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Affordable Housing CDC, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$426,212.00
Program Funds Obligated	\$0.00	\$10,000,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Garvey Senior Apartments project in the city of El Monte, CA.

Location Description:

10117-10127 Garvey Ave. South El Monte, CA 91733

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/67	
# of Multifamily Units	0		0/67	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/0	0/67	0
# Renter Households	0	0	0	0/0	0/0	0/67	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-6567
Activity Title:	Buckingham Senior Apartments

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

10/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Western Community Housing, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$2,900,000.00
Program Funds Obligated	\$0.00	\$10,000,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation or new construction of rental housing at the Buckingham Senior Apartments project in the city of Los Angeles, CA.

Location Description:

4020 Buckingham Road, Los Angeles, CA 90008

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/69
# of Multifamily Units	0	0/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/69	0
# Renter Households	0	0	0	0/0	0/0	0/69	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
