

**Grantee: California**

**Grant: B-08-DN-06-0001**

**January 1, 2016 thru March 31, 2016 Performance Report**

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**Grant Number:**

B-08-DN-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$145,071,506.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$145,071,506.00

**Estimated PI/RL Funds:**

\$60,000,000.00

**Total Budget:**

\$205,071,506.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

### Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2. Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

### Definitions and Descriptions:



Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$188,053,858.35
Total Budget	\$0.00	\$188,053,858.35
Total Obligated	\$0.00	\$188,053,858.35
Total Funds Drawdown	\$70,658.10	\$185,788,933.32
Program Funds Drawdown	\$70,658.10	\$141,102,096.91
Program Income Drawdown	\$0.00	\$44,686,836.41
Program Income Received	\$0.00	\$44,688,163.41
Total Funds Expended	\$70,658.10	\$185,829,851.51
Match Contributed	\$0.00	\$489,165.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$13,114,137.16
Limit on State Admin	\$0.00	\$13,114,137.16

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$57,490,314.00

## Overall Progress Narrative:

The State of California's Department of Housing and Community Development (HCD) is continuing its work on drafting a NSP Contract Closeout Process for HCD's NSP grantees in preparation for closeout of our NSP1 grant with HUD.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$14,650,273.00	\$13,070,105.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$0.00	\$100,000,000.00	\$46,228,422.23
0004, Demolition	\$0.00	\$1,817,028.57	\$1,817,028.52
0005, Redevelopment	\$0.00	\$68,510,898.17	\$68,405,353.00
0006, General Administration	\$70,658.10	\$16,000,000.00	\$11,581,188.16



## Activities

**Project # / Title:** 0001 / Financing Mechanisms

**Grantee Activity Number:** A-6061

**Activity Title:** Madera Co. - Financing Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0001

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

County of Madera - Program Income

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

09/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Madera

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$262,440.00
<b>Total Budget</b>	\$0.00	\$262,440.00
<b>Total Obligated</b>	\$0.00	\$262,440.00
<b>Total Funds Drawdown</b>	\$0.00	\$262,440.00
<b>Program Funds Drawdown</b>	\$0.00	\$262,440.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$262,440.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The County of Madera will provide soft second and rehabilitation loans on foreclosed single family homes to approximately income-eligible households in the target areas.

**Location Description:**

The unincorporated areas located at Road 28 to Road 29 1/2 and Highway 145 to Avenue 14 1/2; Parksdale; Parkwood and Bonadelle Ranchos 5.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/4	
# of Singlefamily Units	0		4/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	1/2	4/4	75.00
# Owner Households	0	0	0	2/2	1/2	4/4	75.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 0006 / General Administration

<b>Grantee Activity Number:</b>	<b>B-08-DN-06-0001</b>
<b>Activity Title:</b>	<b>State General Admin</b>

### Activity Category:

Administration

### Project Number:

0006

### Projected Start Date:

09/29/2008

### Benefit Type:

( )

### National Objective:

NSP Only - LMMI

### Program Income Account:

State of California - Program Income

### Activity Status:

Under Way

### Project Title:

General Administration

### Projected End Date:

07/31/2013

### Completed Activity Actual End Date:

### Responsible Organization:

State of California

## Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$10,080,295.00



<b>Total Budget</b>	\$0.00	\$10,080,295.00
<b>Total Obligated</b>	\$0.00	\$10,080,295.00
<b>Total Funds Drawdown</b>	\$70,658.10	\$7,856,288.16
<b>Program Funds Drawdown</b>	\$70,658.10	\$7,856,288.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,658.10	\$7,856,288.16
State of California <sup>1</sup>	\$70,658.10	\$7,856,288.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

1800 3rd Street Sacramento, CA 95811

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

