

Grantee: State of California

Grant: B-08-DN-06-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-08-DN-06-0001

Obligation Date:**Award Date:****Grantee Name:**

State of California

Contract End Date:

03/30/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$145,071,506.00

Grant Status:

Active

QPR Contact:

June Ditgen

Estimated P/RL Funds:

\$38,000,000.00

Total Budget:

\$183,071,506.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Disaster Damage: Throughout California, abandoned and foreclosed homes have had an adverse impact on various major metropolitan, suburban and rural areas to varying degrees. This matter is only forecasted to worsen due to relaxed underwriting standards, in the recent past, for mortgages that are due to have variable interest rates reset in the near future, thus producing an increase in mortgage defaults and eventual foreclosures. Based on greatest need, HUD allocated \$145,071,506 to the State of California to be administered by the California Department of Housing and Community Development. The State of California has defined several areas (jurisdictions) of greatest need and made NSP allocations available to those areas. A California NSP Notice of Funding Availability was released in April 2009. The State was awarded The State will allow jurisdictions to use NSP funds for all 5 NSP eligible uses. Jurisdictions will be required to submit applications detailing their intended use of NSP funds, projected number of units to be acquired, rehabilitated, and made available for sale to low-, moderate-, middle-income persons or the projected number of units to be demolished and/or redeveloped. All jurisdictions that are awarded State NSP funds will be required to comply with stringent timelines for use/obligating funds, expenditure of funds, and performance reporting.

Distribution and and Uses of Funds:

Recovery Needs: According to HUD's guidelines for the distribution of these funds, states receiving grants for the NSP must target the funds toward areas of greatest need, identified as having the following conditions: 1. The greatest percentage of home foreclosures; 2. The greatest percentage of homes financed by a subprime mortgage related loan; and 3. Likely to face a significant rise in the rate of home foreclosure. To meet these requirements, the State of California's Department of Housing and Community Development (Department), which is responsible for implementing the NSP in the State, is proposing to allocate the funds through three tiers. Tier 1 and Tier 2 will total \$99,641,218 and Tier 3 will total \$36,267,877. The following is a description of the three Tiers: • In Tier 1, the Department will exclude those jurisdictions that received an allocation from HUD either directly or indirectly through an Urban County agreement. All other jurisdictions are eligible for consideration. However, the Department will limit the minimum allocation under Tier 1 to \$1 million. • In Tier 2, the Department will allow jurisdictions that did not receive allocations in Tier 1, due to the minimum threshold of \$1 million, to apply for funds if they combine with other jurisdictions through a joint agreement to meet this threshold. Counties will be permitted to receive any allocated amounts not requested by their cities, provided their total allocation meets the minimum threshold of \$1 million. • In Tier 3, the Department will distribute 25 percent of the State's allocation plus up to 5 percent for general administrative costs to cities and counties that can meet HUD's requirement for housing targeted to households at or below 50 percent of area median income, provided the applicant has met the threshold of \$1 million required under Tier 1 and Tier 2.

Ten percent of the total award will be used for general administrative costs for the program. The State may use up to 7% of the total administrative funds (10% of the total award), and award up to 5% of the Administrative funds to jurisdictions. No more than 10% of the total award will be used as general administrative funds.

Definitions and Descriptions:

Low Income Targeting:



Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$169,361,762.00
Total Budget	(\$4,516,034.00)	\$169,361,762.00
Total Obligated	(\$1,952,554.00)	\$169,364,893.00
Total Funds Drawdown	\$13,622,667.47	\$139,331,611.27
Program Funds Drawdown	\$8,659,606.47	\$115,053,142.27
Program Income Drawdown	\$4,963,061.00	\$24,278,469.00
Program Income Received	\$5,517,670.00	\$27,710,407.00
Total Funds Expended	\$13,384,776.47	\$138,526,912.27
Match Contributed	\$0.00	\$489,165.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$489,165.00
Limit on Public Services	\$21,760,725.90	\$0.00
Limit on Admin/Planning	\$14,507,150.60	\$8,233,818.04
Limit on State Admin	\$0.00	\$8,233,818.04

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$36,267,876.50	\$56,556,304.00

Overall Progress Narrative:

48 of the 59 NSP1 contracts have expired and jurisdictions are using Program Income funds to continue NSP eligible activities.

The remaining contracts are all multi-family rental projects, in various stages. HCD is continuing to work with the grantees to ensure beneficiary informatopm is obtained when the units are ocupied with eligible households. HCD provided technical assistance to the owners and management team of Buckingham Senior Apartments. HUD's technical assistance provider is continuing to work with HCD as well as the HUD-SF NSP Representative.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$16,846,856.00	\$13,070,942.00
0002, Housing Acquisition/Rehabilitation/Disposition	\$0.00	\$75,327,164.00	\$46,158,446.00
0003, Landbank	\$0.00	\$0.00	\$0.00
0004, Demolition	\$0.00	\$2,601,536.00	\$1,817,896.00
0005, Redevelopment	\$7,846,054.00	\$69,405,406.00	\$46,499,375.23
0006, General Administration	\$813,552.47	\$17,890,544.00	\$7,506,483.04
0007, Affordable Rental Housing Component	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	6061-21A
Activity Title:	Madera Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/09/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Madera

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$57,290.00

Total Budget

(\$355.00)

\$57,290.00

Total Obligated

(\$355.00)

\$57,290.00

Total Funds Drawdown

\$0.00

\$57,290.00

Program Funds Drawdown

\$0.00

\$57,290.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$57,290.00

County of Madera

\$0.00

\$57,290.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$355 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6063-21A

Activity Title: Los Banos - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/08/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Los Banos

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$151,152.00

Total Budget

\$3,944.00

\$151,152.00

Total Obligated

\$3,944.00

\$151,152.00

Total Funds Drawdown

\$3,944.00

\$151,152.00

Program Funds Drawdown

\$0.00

\$120,393.00

Program Income Drawdown

\$3,944.00

\$30,759.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,944.00

\$151,152.00

City of Los Banos

\$3,944.00

\$151,152.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

\$3,944 was used for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6109-21A

Activity Title: Fairfield - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Fairfield

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Fairfield

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$16,235.00)

(\$16,235.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$97,200.00

\$97,200.00

\$97,200.00

\$97,200.00

\$48,956.00

\$48,244.00

\$0.00

\$97,200.00

\$97,200.00

\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$16,235 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6114-21A

Activity Title: Livermore - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/09/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Livermore

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$169,971.00
Total Budget	\$15,629.00	\$169,971.00
Total Obligated	\$15,629.00	\$169,971.00
Total Funds Drawdown	\$15,629.00	\$169,971.00
Program Funds Drawdown	\$0.00	\$86,126.00
Program Income Drawdown	\$15,629.00	\$83,845.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,629.00	\$169,971.00
City of Livermore	\$15,629.00	\$169,971.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$15,629 of program income was drawn down to pay for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6115-21A

Activity Title: Oxnard - General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

11/25/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Oxnard

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,410.00
Total Budget	\$14,101.00	\$100,410.00
Total Obligated	\$14,101.00	\$100,410.00
Total Funds Drawdown	\$14,101.00	\$100,410.00
Program Funds Drawdown	\$0.00	\$86,309.00
Program Income Drawdown	\$14,101.00	\$14,101.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,101.00	\$100,410.00
City of Oxnard	\$14,101.00	\$100,410.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administratin

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$14,101 of program income was used to pay for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6117-21A

Activity Title: Hayward - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Hayward

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,303.00
Total Budget	\$0.00	\$77,303.00
Total Obligated	\$0.00	\$77,303.00
Total Funds Drawdown	\$0.00	\$77,303.00
Program Funds Drawdown	\$0.00	\$53,273.00
Program Income Drawdown	\$0.00	\$24,030.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,303.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6118-21A
Activity Title:	Citrus Heights - General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

General Administration

Projected Start Date:

11/10/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Citrus Heights

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,689.00
Total Budget	\$0.00	\$52,689.00
Total Obligated	\$0.00	\$52,689.00
Total Funds Drawdown	\$0.00	\$52,689.00
Program Funds Drawdown	\$0.00	\$52,689.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,689.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6122-21A

Activity Title: Roseville - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Roseville

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Roseville

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$30,263.00)

(\$30,263.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$34,737.00

\$34,737.00

\$34,737.00

\$34,737.00

\$34,737.00

\$0.00

\$0.00

\$34,737.00

\$34,737.00

\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$30,263 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6125-21A

Activity Title: Monterey Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/21/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Monterey

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,450.00
Total Budget	\$29,585.00	\$206,450.00
Total Obligated	\$29,585.00	\$206,450.00
Total Funds Drawdown	\$29,585.00	\$206,450.00
Program Funds Drawdown	\$0.00	\$107,036.00
Program Income Drawdown	\$29,585.00	\$99,414.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,585.00	\$206,450.00
County of Monterey	\$29,585.00	\$206,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific

Activity Progress Narrative:

\$29,585 of program income was used on general administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6127-21A

Activity Title: Sonoma Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$84,853.00

Total Budget

(\$8,399.00)

\$84,853.00

Total Obligated

(\$8,399.00)

\$84,853.00

Total Funds Drawdown

\$0.00

\$84,853.00

Program Funds Drawdown

\$0.00

\$84,853.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$84,853.00

County of Sonoma

\$0.00

\$84,853.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$8,399 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6129-21A

Activity Title: Yuba Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$128,560.00

Total Budget

\$25,211.00

\$128,560.00

Total Obligated

\$79,425.00

\$128,560.00

Total Funds Drawdown

\$79,425.00

\$141,968.00

Program Funds Drawdown

\$0.00

\$49,135.00

Program Income Drawdown

\$79,425.00

\$92,833.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$79,425.00

\$141,968.00

County of Yuba

\$79,425.00

\$141,968.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$79,425 of program income was used to pay for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6253-21A

Activity Title: Los Angeles Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

County of Los Angeles

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$29,285.00)

(\$29,285.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$70,922.00

\$70,922.00

\$70,922.00

\$70,922.00

\$70,922.00

\$0.00

\$0.00

\$70,922.00

\$70,922.00

\$0.00

Activity Description:

General Administration

Location Description:

General administration is not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$29,285 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6261-21A

Activity Title: Placer Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

10/29/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Placer

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$155,534.00
Total Budget	\$8,948.00	\$155,534.00
Total Obligated	\$8,948.00	\$155,534.00
Total Funds Drawdown	\$8,948.00	\$155,534.00
Program Funds Drawdown	\$0.00	\$102,323.00
Program Income Drawdown	\$8,948.00	\$53,211.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,948.00	\$155,534.00
County of Placer	\$8,948.00	\$155,534.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific

Activity Progress Narrative:

\$8,948 of program income was used to pay for general administration expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6262-21A
Activity Title:	Shasta Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/07/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Shasta

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,434.00
Total Budget	(\$12,794.00)	\$32,434.00
Total Obligated	(\$12,794.00)	\$32,434.00
Total Funds Drawdown	\$0.00	\$32,434.00
Program Funds Drawdown	\$0.00	\$32,434.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,434.00
County of Shasta	\$0.00	\$32,434.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$12,794 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6264-21A
Activity Title: Contra Costa Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/12/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Contra Costa

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,942.00
Total Budget	\$9,878.00	\$70,942.00
Total Obligated	\$9,878.00	\$70,942.00
Total Funds Drawdown	\$12,986.00	\$70,942.00
Program Funds Drawdown	\$0.00	\$57,956.00
Program Income Drawdown	\$12,986.00	\$12,986.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,986.00	\$70,942.00
County of Contra Costa	\$12,986.00	\$70,942.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

\$12,986 of program income was used to pay for general administration costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	6265-21A
Activity Title:	San Diego Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/17/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of San Diego

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,504.00
Total Budget	(\$4,259.00)	\$20,504.00
Total Obligated	(\$4,259.00)	\$20,504.00
Total Funds Drawdown	\$0.00	\$20,504.00
Program Funds Drawdown	\$0.00	\$20,504.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,504.00
County of San Diego	\$0.00	\$20,504.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$4,259 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6266-21A
Activity Title: Kings Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/23/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Kings

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$67,479.00
Total Budget	(\$5,334.00)	\$67,479.00
Total Obligated	(\$5,334.00)	\$67,479.00
Total Funds Drawdown	\$0.00	\$67,479.00
Program Funds Drawdown	\$0.00	\$67,479.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,479.00
County of Kings	\$0.00	\$67,479.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration is not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$5,334 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6267-21A

Activity Title: Ventura Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/18/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,886.00
Total Budget	(\$1,400.00)	\$132,886.00
Total Obligated	(\$1,400.00)	\$132,886.00
Total Funds Drawdown	\$0.00	\$132,886.00
Program Funds Drawdown	\$0.00	\$132,886.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$132,886.00
County of Ventura	\$0.00	\$132,886.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration is not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$1,400 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6269-21A

Activity Title: Norwalk - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/25/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Norwalk

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$36,999.00
Total Budget	(\$30,013.00)	\$36,999.00
Total Obligated	(\$30,013.00)	\$36,999.00
Total Funds Drawdown	\$0.00	\$36,999.00
Program Funds Drawdown	\$0.00	\$36,999.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,999.00
City of Norwalk	\$0.00	\$36,999.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General Administration costs are not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$30,013 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6270-21A

Activity Title: Tulare Co. - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

11/10/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

County of Tulare

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$47,290.00)

(\$47,290.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$241,854.00

\$241,854.00

\$241,854.00

\$178,852.00

\$157,602.00

\$21,250.00

\$1.00

\$178,852.00

\$178,852.00

\$0.00

Activity Description:

General Administration

Location Description:

General administration is not territory specific.

Activity Progress Narrative:

The contract has passed its expiration date so \$47,290 was disencumbered from this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6279-21A
Activity Title: Santa Maria - General Administration

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

12/30/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Maria

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$62,930.00
Total Budget	\$0.00	\$62,930.00
Total Obligated	\$0.00	\$62,930.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

General administration costs are not territory specific.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6061

Activity Title: Madera Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Madera

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$262,440.00
Total Budget	(\$51,972.00)	\$262,440.00
Total Obligated	(\$51,972.00)	\$262,440.00
Total Funds Drawdown	\$0.00	\$262,440.00
Program Funds Drawdown	\$0.00	\$262,440.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$262,440.00
County of Madera	\$0.00	\$262,440.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Madera will provide soft second and rehabilitation loans on foreclosed single family homes to approximately income-eligible households in the target areas.

Location Description:

The unincorporated areas located at Road 28 to Road 29 1/2 and Highway 145 to Avenue 14 1/2; Parksdale; Parkwood and Bonadelle Ranchos 5.

Activity Progress Narrative:

The contract has passed its expiration date so \$51,972 was disencumbered from this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	1/2	4/4	75.00
# Owner Households	0	0	0	2/2	1/2	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6064

Activity Title: Merced Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Merced

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$233,530.00
Total Budget	(\$106,863.00)	\$233,530.00
Total Obligated	(\$106,863.00)	\$233,530.00
Total Funds Drawdown	\$0.00	\$233,530.00
Program Funds Drawdown	\$0.00	\$233,530.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,530.00
County of Merced	\$0.00	\$233,530.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Merced

Activity Progress Narrative:

The contract has passed its expiration date so \$106,863 was disencumbered from this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/2
# of Singlefamily Units	0	5/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/0	5/2	100.00
# Owner Households	0	0	0	3/0	2/0	5/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6083

Activity Title: Madera, City - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Madera

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,093,020.00
Total Budget	(\$4,651.00)	\$1,093,020.00
Total Obligated	(\$4,651.00)	\$1,093,020.00
Total Funds Drawdown	\$0.00	\$1,093,020.00
Program Funds Drawdown	\$0.00	\$1,093,020.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$4,336.00
Total Funds Expended	\$0.00	\$1,093,020.00
City of Madera	\$0.00	\$1,093,020.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft second loans to income eligible households to purchase eligible foreclosed single family homes to income-eligible households.

Location Description:

City of Madera: Hughes Networking Neighborhood- West by Pine Street, North by Sunset Avenue, East by Highway 99 and South by Olive Avenue

City of Chowchilla: 1st Priority- between and including Robertson Blvd and 15th Street and 8th Street and Ventura Ave. 2nd Priority - between and including Robertson Blvd and Mariposa Ave, and Jefferson St and 15th Street.

Activity Progress Narrative:

The contract has passed its expiration date so \$4,651 was disencumbered from this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/7
# of Singlefamily Units	0	14/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	4/0	14/7	50.00
# Owner Households	0	0	0	3/0	4/0	14/7	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6084

Activity Title: Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Merced

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Merced	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financing mechanisms allowing ownership of single family homes.

3/16/2011 - Remainder of funding moved to B.

8/09/10- lowering budget to match obligation. Unobligated amount will be redistributed to other contracts that can use more money.

6/30/10- Grantee moving funds from A-13, B-01 into B-14A and B-14H

6/21/10 - Grantee is moving more funds from Activity A-13 and B-Rehab and Rehab Delivery to increase B-01 -Acquisition and Acquisition AD.

6/16/10 - Grantee moving funds from Activity A and B-Rehab and Rehab Delivery to increase B-Acquisition.

4/7/10 - Grantee moving funds from activity A to Activity B - Acquisition and Rehab.

3/9/10- budget reduced because grantee is moving majority of funds into Activity B: Foreclosed Homes/Acq/Rehab/Dispo - performance measures reduced to estimate of 5 households

Location Description:

City of Merced

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A-6108

Activity Title: Garden Grove - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$598,920.00
Total Budget	\$0.00	\$598,920.00
Total Obligated	\$0.00	\$598,920.00
Total Funds Drawdown	\$0.00	\$578,840.00
Program Funds Drawdown	\$0.00	\$268,062.00
Program Income Drawdown	\$0.00	\$310,778.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$578,840.00
City of Garden Grove	\$0.00	\$578,840.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft Second Loans to income eligible households to purchase eligible single family homes in the target area.

Location Description:

The Cities of Garden Grove and Westminster.

Activity Progress Narrative:

20 houses have been sold. One house, 13722 Locust Circle, #20 was sold this quarter. The program income will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	20/6
# of Singlefamily Units	1	20/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	4/0	9/0	20/6	65.00
# Owner Households	0	1	1	4/0	9/0	20/6	65.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
13722 Locust Circle, #20	Westminster		California	92683-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A-6122

Activity Title: Roseville - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Roseville

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$552,319.00
Total Budget	(\$17,381.00)	\$552,319.00
Total Obligated	(\$17,381.00)	\$552,319.00
Total Funds Drawdown	\$0.00	\$552,319.00
Program Funds Drawdown	\$0.00	\$552,319.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$552,319.00
City of Roseville	\$0.00	\$552,319.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Shared Equity loans to income-eligible households to purchase eligible single family homes in the target area.

Location Description:

Census Tracts: 208; 209.01; 209.02; 210.03; 210.04 and 210.08

Activity Progress Narrative:

The contract has passed its expiration date so \$17,381 was disencumbered from this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	7/0	8/7	100.00
# Owner Households	0	0	0	1/0	7/0	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6253

Activity Title: Los Angeles Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Los Angeles

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,259,086.00
Total Budget	(\$94,964.00)	\$4,259,086.00
Total Obligated	(\$94,964.00)	\$4,259,086.00
Total Funds Drawdown	\$0.00	\$4,259,086.00
Program Funds Drawdown	\$0.00	\$4,259,086.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,259,086.00
County of Los Angeles	\$0.00	\$4,259,086.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer assistance in the form of soft second loans to NSP income-eligible households to purchase foreclosed single-family units.

Location Description:

County of Los Angeles

Activity Progress Narrative:

The contract has expired and \$94,964 was disencumbered from this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/43
# of Singlefamily Units	0	42/43



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	21/0	42/43	50.00
# Owner Households	0	0	0	0/0	21/0	42/43	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6262

Activity Title: Shasta Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Shasta

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,025,217.00
Total Budget	(\$150,200.00)	\$1,025,217.00
Total Obligated	(\$150,200.00)	\$1,025,217.00
Total Funds Drawdown	\$0.00	\$1,025,217.00
Program Funds Drawdown	\$0.00	\$1,025,217.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,025,217.00
County of Shasta	\$0.00	\$1,025,217.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft Second Loans to to income eligible households to purchase eligible foreclosed single family homes in the target area.

Location Description:

City of Anderson: Ravenwood and Anderson Heights Neighborhoods
City of Redding: CTs: 0101.00; 103.00; 0107.01; 0113.00
City of Shasta Lake: CT 0116.00/BG 1 and CT 0117.00

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$150,200 were disencumbered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/9
# of Singlefamily Units	0	20/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	7/0	20/9	40.00
# Owner Households	0	0	0	1/0	7/0	20/9	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	A-6263
Activity Title:	Orange Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Orange

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

County of Orange

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$799,917.00)

(\$799,917.00)

\$169,516.00

\$0.00

\$169,516.00

\$169,516.00

\$169,516.00

\$169,516.00

\$0.00

To Date

\$3,169,655.00

\$3,169,655.00

\$3,169,655.00

\$3,169,655.00

\$3,000,139.00

\$169,516.00

\$169,516.00

\$3,169,655.00

\$3,169,655.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households households and loans to purchase eligible foreclosed single family homes.

Location Description:

County of Orange

Activity Progress Narrative:

\$799,917 of program income was incorrectly put into this activity and it has now been removed.
 \$169,516 of program income was drawn down to pay for costs associated with Sandpebbie, Blair Oaks 2, and El Reposo

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/12
# of Singlefamily Units	0	10/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	3/0	10/12	60.00
# Owner Households	0	0	0	3/0	3/0	10/12	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: A-6266

Activity Title: Kings Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Kings

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,111,384.00
Total Budget	(\$9,361.00)	\$1,111,384.00
Total Obligated	(\$9,361.00)	\$1,111,384.00
Total Funds Drawdown	\$0.00	\$1,111,384.00
Program Funds Drawdown	\$0.00	\$1,111,384.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,111,384.00
County of Kings	\$0.00	\$1,111,384.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Soft second loans to income-eligible households to purchase eligible single family homes.

Location Description:

Kings County CTs: 0004.04; 0005; and 0010.03

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$9,361 were disencumbered.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/12	
# of Singlefamily Units	0		15/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	5/0	7/0	15/12	80.00
# Owner Households	0	0	0	5/0	7/0	15/12	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: A-6270

Activity Title: Tulare Co. - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

County of Tulare

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$75,802.00)	\$0.00
Total Obligated	(\$75,802.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tulare	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Financing mechanisms for eligible households to purchase eligible foreclosed single family homes.

Location Description:

The cities of Oroshi, Lindsay, Tulare, Porterville, Ivanhoe and Farmersville.

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$75,802 were disencumbered.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/1	
# of Singlefamily Units	0		3/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	2/0	3/1	66.67
# Owner Households	0	0	0	0/0	2/0	3/1	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-08-DN-06-0001

Activity Title: State General Admin

Activity Category:

Administration

Project Number:

0006

Projected Start Date:

09/29/2008

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 State of California

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$813,552.47

\$813,552.47

\$0.00

\$0.00

\$813,552.47

\$813,552.47

\$0.00

To Date

\$10,080,295.00

\$10,080,295.00

\$10,080,295.00

\$3,885,557.04

\$3,885,557.04

\$0.00

\$0.00

\$3,885,557.04

\$3,885,557.04

\$0.00

Activity Description:

General Administration

Location Description:

1800 3rd Street Sacramento, CA 95811

Activity Progress Narrative:

\$813,552.47 was drawn down to pay for general administration costs for the State of California in administering this program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6062
Activity Title:	Atwater - Acquisition/Rehab/Disposition

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Atwater

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,188,409.00
Total Budget	(\$142,266.00)	\$1,188,409.00
Total Obligated	(\$142,266.00)	\$1,063,882.00
Total Funds Drawdown	\$0.00	\$1,188,409.00
Program Funds Drawdown	\$0.00	\$780,401.00
Program Income Drawdown	\$0.00	\$408,008.00
Program Income Received	\$94,134.00	\$506,824.00
Total Funds Expended	\$0.00	\$1,188,409.00
City of Atwater	\$0.00	\$1,188,409.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to eligible households in the target area.

Location Description:

City of Atwater -
Census Tracts: 6.02; 8.01; 8.02

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$142,266 were disencumbered. \$94,134 of program income was used towards costs associated with 110 Gabriel.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/3



of Singlefamily Units

0

5/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	2/0	5/3	80.00
# Owner Households	0	0	0	2/0	2/0	5/3	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6063
Activity Title:	Los Banos - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Los Banos

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Los Banos

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$185,625.00)

(\$185,625.00)

\$105,912.00

\$0.00

\$105,912.00

\$114,953.00

\$105,912.00

\$105,912.00

\$0.00

To Date

\$4,130,664.00

\$4,130,664.00

\$4,130,664.00

\$4,130,664.00

\$2,287,482.00

\$1,843,182.00

\$2,150,267.00

\$4,130,664.00

\$4,130,664.00

\$0.00

Activity Description:

Acquisition, rehabilitation, disposition and silent seconds to income eligible households to purchase eligible foreclosed single family homes in the target area.

Location Description:

City of Los Banos

Activity Progress Narrative:

\$185,625 was removed from the contracts to make adjustments to correct the program income that had been received. \$105,912 of program income was drawn down to pay for acq/rehab and disposition costs associated with 197 Chardonnay and 765 Friguglietti. \$114,953 of program income was received due to the sale of 1151 Tangelo. Beneficiary information for this property will be in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/20



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/20
# of Singlefamily Units	0	28/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	15/0	28/20	78.57
# Owner Households	0	0	0	7/0	15/0	28/20	78.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6064
Activity Title:	Merced Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Merced

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$215,451.00
Total Budget	\$0.00	\$215,451.00
Total Obligated	\$0.00	\$215,451.00
Total Funds Drawdown	\$0.00	\$215,451.00
Program Funds Drawdown	\$0.00	\$115,678.00
Program Income Drawdown	\$0.00	\$99,773.00
Program Income Received	\$0.00	\$101,960.00
Total Funds Expended	\$0.00	\$215,451.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Merced

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2



of Singlefamily Units

0

3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	2/0	3/2	100.00
# Owner Households	0	0	0	1/0	2/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6084
Activity Title:	Merced, City - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Merced

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,432,716.00
Total Budget	\$41,043.00	\$2,432,716.00
Total Obligated	\$41,043.00	\$2,432,716.00
Total Funds Drawdown	\$237,891.00	\$2,432,716.00
Program Funds Drawdown	\$0.00	\$1,932,607.00
Program Income Drawdown	\$237,891.00	\$500,109.00
Program Income Received	\$113,462.00	\$585,979.00
Total Funds Expended	\$0.00	\$2,194,825.00
City of Merced	\$0.00	\$2,194,825.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Target areas: Census Tracts - 10.02; 10.03; 10.04; 12; 13.01; 13.02; 14.01; 14.02; 15.01; 15.02; 15.03; 16.01; 16.02 and 17

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	18/15
# of Singlefamily Units	5	18/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	5	1/0	6/0	18/15	38.89
# Owner Households	0	1	5	1/0	6/0	18/15	38.89

Activity Locations

Address	City	County	State	Zip	Status / Accept
3239 Cheyene Drive	Merced		California	95348-	Not Validated / Y
210 Olivia Court	Merced		California	95341-	Not Validated / Y
1778 Merced Avenue	Merced		California	95341-	Not Validated / Y
2283 Carmel Road	Merced		California	95341-	Not Validated / Y
2668 Antares Court	Merced		California	95348-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6107

Activity Title: Carson - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Carson

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,358,285.00
Total Budget	\$122.00	\$3,358,285.00
Total Obligated	\$122.00	\$3,358,285.00
Total Funds Drawdown	\$278,150.00	\$3,358,285.00
Program Funds Drawdown	\$0.00	\$2,132,965.00
Program Income Drawdown	\$278,150.00	\$1,225,320.00
Program Income Received	\$163,360.00	\$1,410,200.00
Total Funds Expended	\$278,150.00	\$3,358,285.00
City of Carson	\$278,150.00	\$3,358,285.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Carson: Priority 1 - Census Tracts 5435.01; 5436.01; 5436.04; 5437.01; 5437.02; 5438.02 and 5439.04 Priority 2 - Census Tracts 5433.04 and 5433.22 Priority 3 - Census Tracts 5433.03 and 5440.00
City of Lynwood: Priority Area 1 - Census Tracts 5417.00 and 5405.01 Priority Area 2 - Census Tracts 5405.02 and 5418.01
Priority Area 3 - Census Tracts 5401.02 and 5418.02

Activity Progress Narrative:

\$278,150 of program income was drawn down to pay for costs associated with 2601 E. Tyler Street.
\$163,360 of program income was received due to the sale of 4020 Virginia Ave. Beneficiary information on this property will be in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/10
# of Singlefamily Units	0	9/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	3/0	9/10	100.00
# Owner Households	0	0	0	6/0	3/0	9/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6108
Activity Title:	Garden Grove - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Garden Grove

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Garden Grove

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$523,693.00)

(\$523,693.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,722,651.00

\$1,722,651.00

\$1,722,651.00

\$1,722,651.00

\$1,177,329.00

\$545,322.00

\$1,040,937.00

\$1,722,651.00

\$1,722,651.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Activities to be carried out in the areas of greatest need in the following target areas of the cities of Garden Grove and Westminster.

Garden Grove: CT's: 0761.03, 0880.01/02, 0881.01, 0881.06/07, 0882.02/03, 0883.01/02, 0884.02/03, 0885.01/02, 0886.02, 0887.02, 0888.01/02, 0889.01/02/03/04, 0890.01, 0890.03, 0891.02, 0891.04, 0891.06, 0891.07, 0992.03, 0998.01

Activity Progress Narrative:

\$523,693 was taken out of this activity to correct putting too much program income into the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	4/0	7/7	85.71
# Owner Households	0	0	0	2/0	4/0	7/7	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6109
Activity Title:	Fairfield - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Fairfield

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,997,140.00
Total Budget	(\$384,541.00)	\$4,997,140.00
Total Obligated	(\$384,541.00)	\$5,159,893.00
Total Funds Drawdown	\$53,858.00	\$4,997,140.00
Program Funds Drawdown	\$0.00	\$2,264,762.00
Program Income Drawdown	\$53,858.00	\$2,732,378.00
Program Income Received	\$269,067.00	\$3,104,413.00
Total Funds Expended	\$53,858.00	\$4,997,140.00
City of Fairfield	\$53,858.00	\$4,997,140.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and silent second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Fairfield

Activity Progress Narrative:

\$384,541 of program income was incorrectly put into this activity and it has now been removed.
 \$53,858 of program income was used to pay for costs associated with 1830 Idaho.
 \$269,067 of program income was received due to the sale of 1806 Indiana and 1030 Scott. Beneficiary information for these two properties will be in the next QPR.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	19/6

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	19/6
# of Singlefamily Units	0	19/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	8/0	19/6	78.95
# Owner Households	0	0	0	7/0	8/0	19/6	78.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6112
Activity Title: Salinas - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Salinas

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,387,238.00
Total Budget	\$0.00	\$3,387,238.00
Total Obligated	\$0.00	\$3,387,238.00
Total Funds Drawdown	\$0.00	\$3,387,238.00
Program Funds Drawdown	\$0.00	\$2,511,137.00
Program Income Drawdown	\$0.00	\$876,101.00
Program Income Received	\$0.00	\$910,618.00
Total Funds Expended	\$0.00	\$3,387,238.00
City of Salinas	\$0.00	\$3,387,238.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

1st Priority: CTs: 5, 6, 7, 8 106.02; 106.03; 106.04; 106.05 and 106.06, which will focus on neighborhoods in the 93905 zip code area to include the Williams Ranch, Creekbridge, Montebello and Hard Ranch subdivisions.
 2nd Priority: CTs: 2; 3; 4; 1.02; 1.03; 1.04; 105.03; and 105.04 which will focus on neighborhoods in the 93906 zip code area to include the Creekbridge and Pariso Estates subdivision, which incorporates.
 3rd Priority: CTs: 17 and 18, which will focus in the 93901 and 93907 zip codes.

Activity Progress Narrative:

The two properties, 579 Calaveras Drive and 343 North Madeira Avenue were sold during another quarter but the beneficiary information is being reported in this one.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/9



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/9
# of Singlefamily Units	2	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	2	2/0	2/0	6/9	66.67
# Owner Households	1	0	2	2/0	2/0	6/9	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
343 North Madeira Avenue	Salinas		California	93901-	Not Validated / Y
579 Calaveras Drive	Salinas		California	93901-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6113

Activity Title: South Gate - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of South Gate

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,195,113.00
Total Budget	\$0.00	\$1,195,113.00
Total Obligated	\$0.00	\$1,195,113.00
Total Funds Drawdown	\$0.00	\$1,195,113.00
Program Funds Drawdown	\$0.00	\$1,195,113.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,195,113.00
City of South Gate	\$0.00	\$1,195,113.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of single family housing units to be rented out to NSP eligible households.

Location Description:

South Gate CTs: 5355.01; 5355.02; 5355.03; 5356.03; 5356.07; 5358.04; 5359.02 and 5361.01
Huntington Park CTs: Priority 1 - 5335.03; 5326.03; 5331.03; 5326.04; 5326.05; 5331.06 and 5332.01. Priority 2 - 5332.03 and 5335.01

Activity Progress Narrative:

Two properties, 9317 Vicente and 9303 Marconi were sold and their beneficiary information is being reported in this QPR. The program income from these sales will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/3

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	2	3/3
# of Singlefamily Units	2	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	3/0	3/3	100.00
# Renter Households	0	2	2	0/0	3/0	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
9303 Marconi Street	Huntington Park		California	90255-	Not Validated / Y
9317 Vincente Avenue	South Gate		California	90280-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6114

Activity Title: Livermore - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Livermore

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Livermore

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$75,927.00)

(\$75,927.00)

\$141,319.00

\$0.00

\$141,319.00

\$0.00

\$141,319.00

\$141,319.00

\$0.00

To Date

\$3,628,980.00

\$3,628,980.00

\$3,628,980.00

\$3,628,980.00

\$2,144,369.00

\$1,484,611.00

\$1,628,754.00

\$3,628,980.00

\$3,628,980.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

City of Berkeley- CTs: 4220; 4221; 4230; 4231; 4232; 4233; 4234; 4239.01; 4240.01; 4240.02.

City of Fremont- CTs: 4411; 4415.22; 4416.02; 4417.00; 4419.21; 4419.23; 4428; 4430.02.

City of Livermore- CTs: 4507.01; 4507.02; 4511.01; 4512.01; 4513; 4514.02; 4515.02; 4515.03; 4516.02; 4517.01; 4517.02.

City of San Leandro- CTs: 4323; 4324; 4325; 4326; 4333; 4334; 4338.

City of Union City- CTs: 4401; 4402; 4403.01; 4403.02; 4403.04; 4403.06; 4403.07; 4403.08; 4403.09; 4403.31; 4351.01; 4380; 4415.01

Activity Progress Narrative:

\$75,927 of program income was removed from this activity due to reconciliation with the jurisdiction.

\$141,319 of program income was used to pay for costs associated with 4060 Fairwood Street.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/10
# of Singlefamily Units	0	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	6/10	0.00
# Owner Households	0	0	0	0/0	0/0	6/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6115
Activity Title: Oxnard - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Oxnard

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,869,103.00
Total Budget	\$900,195.00	\$3,869,103.00
Total Obligated	\$900,195.00	\$3,869,103.00
Total Funds Drawdown	\$1,170,195.00	\$3,099,163.00
Program Funds Drawdown	\$0.00	\$1,928,968.00
Program Income Drawdown	\$1,170,195.00	\$1,170,195.00
Program Income Received	\$1,582,867.00	\$1,582,867.00
Total Funds Expended	\$1,170,195.00	\$3,099,163.00
City of Oxnard	\$1,170,195.00	\$3,099,163.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households and provide silent second loans to eligible homebuyers.

Location Description:

Target areas: Sub-areas 33, 34 and the La Colonia neighborhood of 35 of the City of Oxnard.

Activity Progress Narrative:

\$1,170,195 of program income was drawn down to pay for costs associated to 3130 Merced Place, 125 Alpine, 2035 North H Street, 2210 Lavanda, 211 Balsam Street, 171 South K, 1250 Azalea, and 2051 Mariposa Street.
 \$1,582,867 of program income was received due to the sale of 3130 Merced Place, 125 Alpine, 2035 North H Street, 2210 Lavanda, 211 Balsam Street, and 171 South K Street.
 Beneficiary information has been previously reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/7
# of Singlefamily Units	0	6/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	2/0	6/7	100.00
# Owner Households	0	0	0	4/0	2/0	6/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6119
Activity Title:	Chino - Acq/Rehab/Disp

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Chino

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,847,120.00
Total Budget	(\$238,000.00)	\$1,847,120.00
Total Obligated	(\$238,000.00)	\$1,847,120.00
Total Funds Drawdown	\$0.00	\$1,847,120.00
Program Funds Drawdown	\$0.00	\$1,031,323.00
Program Income Drawdown	\$0.00	\$815,797.00
Program Income Received	\$1,705.00	\$1,074,555.00
Total Funds Expended	\$0.00	\$1,847,120.00
City of Chino	\$0.00	\$1,847,120.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single-family homes to be sold to income-eligible households.

Location Description:

City of Chino
All activities will be implemented in the follow CT block groups:060710017.017; 060710017.018; 060710006.011; 060710006.012; 060710006.013; 060710006.014; 060710001.106; 060710004.024; 060710004.025; 060710004.026; 060710004.027; 060710006.021; 060710006.022; 060710006.023; 060710005.001; 060710005.002; 060710005.003; 060710005.004; 060710005.005; 060710005.006; 060710005.007; 060710005.008

Activity Progress Narrative:

\$238,000 of program income was incorrectly put into this activity and it has now been removed.
\$1,705 of program income was then added to get to the correct amount of program income received by the jurisdiction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/10
# of Singlefamily Units	0	4/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	4/10	25.00
# Owner Households	0	0	0	1/0	0/0	4/10	25.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6125
Activity Title:	Monterey Co. - Acq/Rehab/Sale/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Monterey

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

County of Monterey

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$241,988.00

\$377,860.00

\$377,860.00

\$0.00

\$377,860.00

\$493,500.00

\$377,860.00

\$377,860.00

\$0.00

To Date

\$3,714,177.00

\$3,714,177.00

\$3,714,177.00

\$3,714,177.00

\$2,033,678.00

\$1,680,499.00

\$2,001,840.00

\$3,714,177.00

\$3,714,177.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

Cities of Castroville, Greenfield, Soledad, King City, and Gonzales.

Activity Progress Narrative:

\$377,860 of program income was drawn down to pay for costs associated with 459 Arboleda, 1587 Munras, 685 Gardena, and 1260 Cabernet.

\$493,500 of program income was received due to the sale of 409 Calcagno, 685 Gardena, and 1710 Hilton and 1587 Munras.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	16/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	4	16/10
# of Singlefamily Units	4	16/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	4	2/0	9/0	16/10	68.75
# Owner Households	0	3	4	2/0	9/0	16/10	68.75

Activity Locations

Address	City	County	State	Zip	Status / Accept
1710 Hilton	Seaside		California	93955-	Match / Y
459 Arboleda	King City		California	93933-	Match / Y
1587 Munras	Soledad		California	93960-	Match / Y
1260 Cabernet	Gonzales		California	93926-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6127
Activity Title:	Sonoma Co. - Acquisition/Rehab/Disposition

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
County of Sonoma

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,680,561.00
Total Budget	(\$91,234.00)	\$1,680,561.00
Total Obligated	(\$91,234.00)	\$1,680,561.00
Total Funds Drawdown	\$0.00	\$1,680,561.00
Program Funds Drawdown	\$0.00	\$1,680,561.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,680,561.00
County of Sonoma	\$0.00	\$1,680,561.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households.

Location Description:

Sonoma County

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$91,234 were disencumbered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/8
# of Multifamily Units	0	0/4



of Singlefamily Units

0

15/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/0	1/0	15/4	100.00
# Renter Households	0	0	0	14/0	1/0	15/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-6129

Activity Title: Yuba Co. - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,494,741.00
Total Budget	\$175,717.00	\$3,494,741.00
Total Obligated	\$698,680.00	\$3,494,741.00
Total Funds Drawdown	\$808,680.00	\$3,494,741.00
Program Funds Drawdown	\$0.00	\$1,660,260.00
Program Income Drawdown	\$808,680.00	\$1,834,481.00
Program Income Received	\$888,105.00	\$2,019,146.00
Total Funds Expended	\$808,680.00	\$3,494,741.00
County of Yuba	\$808,680.00	\$3,494,741.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and sale of foreclosed single-family homes to income eligible homebuyers.

Location Description:

Marysville, Linda, Olivehurst and Plumas Lake as defined in CTs: 0401.00; 0402.00; 0403.00; 0404.00; 0405.00; 0406.00 and 0407.00

Activity Progress Narrative:

\$808,680 of program income was drawn down to pay for costs associated with 1720 Valley Meadows Dr., 1627 Cornfield Way, 1899 Park Circle, 1877 Fernwood, 1570 Calistoga, 1905 Fernwood, 4078 Donald Drive, 1667 Maplehurst, 5555 Diane Way, 2222 Sampson St., 2227 Cumiskey, 1740 River Run, 1833 Kenwood Dr., and 4361 Evelyn Drive. \$888,105 of program income was received due to the sale of 1720 Valley Meadows Dr., 1627 Cornfield Way, 1899 Park Circle, 1877 Fernwood, 1570 Calistoga, 1905 Fernwood, 4078 Donald Drive, 4863 Tatum Lane and 1667 Maplehurst. Beneficiary information for 1720 Valley Meadowd Dr., 1627 Cornfield Way, 1899 Park Circle, 1877 Fernwood, 1570 Calistoga, 1905 Fernwood and 1667 Maplehurst were reported on previous QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	22/15



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	22/15
# of Singlefamily Units	2	22/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	5/0	11/0	22/15	72.73
# Owner Households	0	1	2	5/0	11/0	22/15	72.73

Activity Locations

Address	City	County	State	Zip	Status / Accept
4133 Donald Drive	Olivehurst		California	95961-	Match / Y
4863 Tatum Lane	Olivehurst		California	95961-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6251
Activity Title:	Clovis - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Clovis

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,103,473.00
Total Budget	\$76,892.00	\$2,103,473.00
Total Obligated	\$76,892.00	\$2,103,473.00
Total Funds Drawdown	\$132,639.00	\$2,103,473.00
Program Funds Drawdown	\$0.00	\$1,053,282.00
Program Income Drawdown	\$132,639.00	\$1,050,191.00
Program Income Received	\$285,000.00	\$1,272,000.00
Total Funds Expended	\$132,639.00	\$2,103,473.00
City of Clovis	\$132,639.00	\$2,103,473.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and mortgage write down assistance for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Clovis: #1-Southwest Clovis Neighborhood-CT 3101.00 & 3102.00; #2-Old Town Clovis Neighborhood-CT 5604.00; #3-Central Clovis Neighborhood-CT 5701.00 & 5704.00; #4-Villa & Highway 168 Neighborhood-CT 5602.00
City of Firebaugh - Entire City
City of Parlier - Entire City

Activity Progress Narrative:

\$132,639 of program income was drawn down to pay for costs associated with 197 Rialto.
\$285,000 of program income was received due to the sale of 191 Fett, and 1817 Harvard. Beneficiary information was reported in a previous QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/5
# of Singlefamily Units	0	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	4/0	7/5	71.43
# Owner Households	0	0	0	1/0	4/0	7/5	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6261
Activity Title:	Placer Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Placer

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,979,582.00

Total Budget

\$0.00

\$2,979,582.00

Total Obligated

\$0.00

\$2,979,582.00

Total Funds Drawdown

\$198,339.00

\$2,884,299.00

Program Funds Drawdown

\$0.00

\$1,875,695.00

Program Income Drawdown

\$198,339.00

\$1,008,604.00

Program Income Received

\$320,182.00

\$1,467,435.00

Total Funds Expended

\$198,339.00

\$2,884,299.00

County of Placer

\$198,339.00

\$2,884,299.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, rehabilitation, sale and shared equity loans to income-eligible households to purchase eligible single family homes in the target area.

Location Description:

County of Placer

Activity Progress Narrative:

\$198,339 of program income was drawn down to pay for costs associated with 8594 Steelhead.
 \$320,182 of program income was received due to the sale of 1181 Earlton 5929 10th Street. One Beneficiary was reported on a previous QPR and one was reported on this one.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	1	10/6
# of Singlefamily Units	1	10/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	6/0	10/6	60.00
# Owner Households	0	1	1	0/0	6/0	10/6	60.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
8594 Steelhead Avenue	Kings Beach		California	96143-	No Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6264

Activity Title: Contra Costa - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Contra Costa

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

County of Contra Costa

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$337,604.00

\$337,604.00

\$773,659.00

\$0.00

\$773,659.00

\$786,915.00

\$773,659.00

\$773,659.00

\$0.00

To Date

\$1,777,280.00

\$1,777,280.00

\$1,777,280.00

\$1,777,280.00

\$962,503.00

\$814,777.00

\$846,333.00

\$1,777,280.00

\$1,777,280.00

\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and shared equity loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

City of Concord

Activity Progress Narrative:

\$773,659 of program income was drawn down to pay for costs associated with 98 Pelican, 2399 Krueger Drive, 1260 Linden Avenue and 2813 Richard Avenue.

\$786,915 of program income was received due to the sale of 2812 Kay Avenue, 1991 Mayette Avenue and 1971 Johnson Avenue. Beneficiaries for these properties were previously reported on another QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/10
# of Singlefamily Units	0	12/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	3/0	12/10	50.00
# Owner Households	0	0	0	3/0	3/0	12/10	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6266

Activity Title: Kings Co. - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Kings

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$228,064.00
Total Budget	(\$34,648.00)	\$228,064.00
Total Obligated	(\$34,648.00)	\$228,064.00
Total Funds Drawdown	\$0.00	\$228,064.00
Program Funds Drawdown	\$0.00	\$228,064.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$228,064.00
County of Kings	\$0.00	\$228,064.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households.

Location Description:

Kings County CTs: 0006.01; 0014.00; 0004.5

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$34,648 were disencumbered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/3	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-6268
Activity Title: Turlock - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
 09/09/2009

Projected End Date:
 09/30/2011

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Turlock

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,628,268.00
Total Budget	\$209,895.00	\$2,628,268.00
Total Obligated	\$209,895.00	\$2,628,268.00
Total Funds Drawdown	\$234,000.00	\$2,628,268.00
Program Funds Drawdown	\$0.00	\$1,460,747.00
Program Income Drawdown	\$234,000.00	\$1,167,521.00
Program Income Received	\$234,000.00	\$1,215,810.00
Total Funds Expended	\$234,000.00	\$2,628,268.00
City of Turlock	\$234,000.00	\$2,628,268.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and downpayment assistance to purchase eligible foreclosed single family homes.

Location Description:

City of Turlock

Activity Progress Narrative:

\$234,000 of program income was drawn down to pay for costs associated with 255 Ironwood, 1550 Springville and 1700 Larkspur.
 \$234,000 of program income was received due to the sale of 2680 Murray St. and 865 Lazarine Court. Beneficiary information was already reported on 1550 Springville, 2680 Murray St. and 1149 Amberwood Lane.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	14/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	3	14/15
# of Singlefamily Units	3	14/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	5/0	6/0	14/15	78.57
# Owner Households	1	2	3	5/0	6/0	14/15	78.57

Activity Locations

Address	City	County	State	Zip	Status / Accept
1149 Amberwood Lane	Turlock		California	95380-	Not Validated / Y
1550 Springville	Turlock		California	95380-	Not Validated / Y
865 Lazarine Court	Turlock		California	95380-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6269
Activity Title:	Norwalk - Acqu/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Norwalk

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,615,050.00
Total Budget	(\$1,043,141.00)	\$1,615,050.00
Total Obligated	(\$1,043,141.00)	\$1,615,050.00
Total Funds Drawdown	\$0.00	\$1,615,050.00
Program Funds Drawdown	\$0.00	\$1,102,430.00
Program Income Drawdown	\$0.00	\$512,620.00
Program Income Received	\$0.00	\$948,787.00
Total Funds Expended	\$0.00	\$1,615,050.00
City of Norwalk	\$0.00	\$1,615,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans to purchase eligible foreclosed single family homes.

Location Description:

CT: 5501.00/block group (BG) 2, 3, 4, 5, 6
 CT:5519.00/BG 1, 2, 3, 4, 5, 6, 7

Activity Progress Narrative:

\$1,043,141 of program income was incorrectly put into this activity and it has now been removed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/0	3/3	100.00
# Owner Households	0	0	0	3/0	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	B-6270
Activity Title:	Tulare Co. - Acq/Rehab/Disp/Financing Mechanisms

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,727,021.00
Total Budget	\$11,070.00	\$2,727,021.00
Total Obligated	\$11,070.00	\$2,727,021.00
Total Funds Drawdown	\$0.00	\$2,062,943.00
Program Funds Drawdown	\$0.00	\$1,852,051.00
Program Income Drawdown	\$0.00	\$210,892.00
Program Income Received	\$904.00	\$337,686.00
Total Funds Expended	\$0.00	\$2,062,943.00
County of Tulare	\$0.00	\$2,062,943.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households and soft second loans for eligible households to purchase eligible foreclosed single family homes.

Location Description:

County of Tulare

Activity Progress Narrative:

\$904 was put into received to correct a error. The three properties plus beneficiaries that are being reported this quarter will have program income received by their sale reported in the next QPR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	16/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	3	16/12
# of Singlefamily Units	3	16/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	2/0	12/0	16/12	87.50
# Owner Households	0	3	3	0/0	12/0	13/8	92.31
# Renter Households	0	0	0	2/0	0/0	3/4	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
513 North Muskat Road	Earlimart		California	93219-	Not Validated / Y
321 S. Greenwood Street	Porterville		California	93257-	Not Validated / Y
1375 Dawn Street	Lindsay		California	93247-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6273

Activity Title: Paramount - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Paramount

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$272,470.00
Total Budget	(\$16,814.00)	\$272,470.00
Total Obligated	(\$16,814.00)	\$272,470.00
Total Funds Drawdown	\$0.00	\$272,470.00
Program Funds Drawdown	\$0.00	\$272,470.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$272,470.00
City of Paramount	\$0.00	\$272,470.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed single family homes to income-eligible households.

Location Description:

All activities will be implements in the areas of greatest need identified and accepted in the NSP Application, including the Cities of Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$16,814 were disencumbered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6279
Activity Title:	Santa Maria - Acq/Rehab/Disp

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:
09/09/2009

Projected End Date:
03/31/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Santa Maria

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$763,281.00
Total Budget	(\$367,583.00)	\$763,281.00
Total Obligated	(\$367,583.00)	\$763,281.00
Total Funds Drawdown	\$0.00	\$763,281.00
Program Funds Drawdown	\$0.00	\$763,281.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$763,281.00
City of Santa Maria	\$0.00	\$763,281.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of foreclosed on single-family homes to be sold to income-eligible households.

Location Description:

City of Santa Maria

Activity Progress Narrative:

\$367,583 was moved from this activity to correct a mistake in reporting PI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-6299
Activity Title:	Vacaville - Acquisition/Rehab/Disposition

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected Start Date:

09/09/2009

Projected End Date:

09/30/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Vacaville

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,053,437.00
Total Budget	\$0.00	\$2,053,437.00
Total Obligated	\$0.00	\$2,053,437.00
Total Funds Drawdown	\$0.00	\$2,053,437.00
Program Funds Drawdown	\$0.00	\$852,985.00
Program Income Drawdown	\$0.00	\$1,200,452.00
Program Income Received	\$0.00	\$1,230,565.00
Total Funds Expended	\$0.00	\$2,053,437.00
City of Vacaville	\$0.00	\$2,053,437.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation of foreclosed single family homes to be sold to eligible homebuyers.

Location Description:

City of Vacaville, County of Solano, City of Suisun, City of Benicia, City of Dixon and the City of Rio Vista.

Activity Progress Narrative:

There was one property sold this quarter. The program income for that property will be shown on the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/9
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	10/9
# of Singlefamily Units	1	10/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	8/0	10/9	80.00
# Owner Households	0	1	1	0/0	8/0	10/9	80.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1325 Pintail Drive	Suisun City		California	94585-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-6300

Activity Title: Riverside Co. - Acq/Rehab/Disp

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Acquisition/Rehabilitation/Disposition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Riverside

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,822,508.00
Total Budget	(\$1,734,006.00)	\$1,822,508.00
Total Obligated	\$116,425.00	\$1,822,508.00
Total Funds Drawdown	\$116,425.00	\$1,822,508.00
Program Funds Drawdown	\$0.00	\$1,591,878.00
Program Income Drawdown	\$116,425.00	\$230,630.00
Program Income Received	\$0.00	\$368,476.00
Total Funds Expended	\$116,425.00	\$1,822,508.00
County of Riverside	\$116,425.00	\$1,822,508.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of single family homes to income eligible households.

Location Description:

Cities of Lake Elsinore and Winchester

Activity Progress Narrative:

\$1,734,006 of program income was removed from this activity after HCD spoke with the County of Riverside and prorated the program income, as the jurisdiction also received direct NSP funding from HUD.

\$116,425 of program income was drawn down to pay for costs associated with 321 Red Spruce Place, 342 W. 7th St., 31926 Corte Positas and 45355 Escalante Court.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	13/2
# of Singlefamily Units	0	13/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	5/0	13/2	69.23
# Owner Households	0	0	0	4/0	5/0	13/2	69.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: D-6273

Activity Title: Paramount - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Paramount

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$388,476.00
Total Budget	(\$272,558.00)	\$388,476.00
Total Obligated	(\$272,558.00)	\$388,476.00
Total Funds Drawdown	\$0.00	\$388,476.00
Program Funds Drawdown	\$0.00	\$388,476.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$388,476.00
City of Paramount	\$0.00	\$388,476.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of blighted structures

Location Description:

All activities will be implements in the areas of greatest need identified and accepted in the NSP Application, including the Cities of Paramount, Bellflower, Downey and Lakewood.

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$272,558 were disencumbered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17484	12342	54961	54.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	D-6299
Activity Title:	Vacaville - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/09/2009

Projected End Date:
09/30/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Vacaville

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$62,124.00
Total Budget	(\$11,082.00)	\$62,124.00
Total Obligated	(\$11,082.00)	\$62,124.00
Total Funds Drawdown	\$0.00	\$62,124.00
Program Funds Drawdown	\$0.00	\$62,124.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Vacaville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of two blighted structures which pose a health and safety risk to the residents within the area. The structures are located at 550 East G Street and the Northwest corner of East 4th & East L Streets in the City of Benicia.

Location Description:

City of Benicia - CT 2521.02/block groups 1 and 2, at The Northwest corner of East 4th and East L Streets and 550 East G Streets.

Activity Progress Narrative:

The contract has expired and the remaining unused funds for this activity, \$11,082 were disencumbered.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-6118A
Activity Title:	Citrus Heights - New Construction

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/11/2009

Projected End Date:
09/30/2011

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Citrus Heights

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$149,276.00
Total Budget	\$0.00	\$149,276.00
Total Obligated	\$0.00	\$149,276.00
Total Funds Drawdown	\$0.00	\$149,276.00
Program Funds Drawdown	\$0.00	\$149,276.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$149,276.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

A Neighborhood Center will be constructed on parcels that previously contained blighted fourplexes.

Location Description:

City of Citrus Heights

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	804	421	1612 75.99



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-6270

Activity Title: Tulare Co. - Redevelopment

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

County of Tulare

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,958,561.00
Total Budget	\$0.00	\$1,958,561.00
Total Obligated	\$0.00	\$1,958,561.00
Total Funds Drawdown	\$0.00	\$1,876,571.00
Program Funds Drawdown	\$0.00	\$1,771,026.00
Program Income Drawdown	\$0.00	\$105,545.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,876,571.00
County of Tulare	\$0.00	\$1,876,571.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New construction and redevelopment of single family homes to be purchased or rented by income-eligible households. Multifamily property being redeveloped.

Location Description:

County of Tulare

Activity Progress Narrative:

Two properties, 15888 D Jasmine Ave., and 15888 A Jasmine Ave. were sold this quarter. The program income will be reported in the next QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	5/11
# of Multifamily Units	0	0/5
# of Singlefamily Units	2	5/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/0	5/8	40.00
# Owner Households	0	2	2	0/0	2/0	3/6	66.67
# Renter Households	0	0	0	0/0	0/0	2/2	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
15888 A Jasmine Ave.	Ivanhoe		California	93235-	Not Validated / Y
15888 D Jasmine Ave.	Ivanhoe		California	93235-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-6555
Activity Title:	Encanto Del Mar Apartments

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

10/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Buenaventura

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,483,097.00
Total Budget	\$0.00	\$9,483,097.00
Total Obligated	\$0.00	\$9,483,097.00
Total Funds Drawdown	\$2,405,232.00	\$9,044,769.00
Program Funds Drawdown	\$2,405,232.00	\$9,044,769.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,405,232.00	\$9,044,769.00
Housing Authority of the City of San Buenaventura	\$2,405,232.00	\$9,044,769.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a multi-family rental housing project targeting households with incomes between 30% and 50% of the Area Median Income in the City of Ventura. This project is the redevelopment of a parcel of land located in the Ventura downtown area, and when completed will provide 37 affordable rental units. The NSP loan is part of the total development costs of over \$17,250,000, and closed in December, 2010. Expected completion for the project is February, 2012, with beneficiary households taking occupancy shortly thereafter.

Location Description:

351 E. Thompson Blvd. Ventura, CA 93001

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36
# of Multifamily Units	0	0/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/36	0
# Renter Households	0	0	0	0/0	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-6564
Activity Title:	Olivero Ranch

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/31/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Chowchilla

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,035,840.00
Total Budget	\$0.00	\$8,035,840.00
Total Obligated	\$0.00	\$8,035,840.00
Total Funds Drawdown	\$0.00	\$6,960,736.23
Program Funds Drawdown	\$0.00	\$6,960,736.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,960,736.23
City of Chowchilla	\$0.00	\$6,960,736.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Olivero Ranch project in the city of Chowchilla, CA.

Location Description:

Northwest corner of Washington Rd. and Maple St.

Activity Progress Narrative:

This project is complete. All beneficiary information has been reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	30	60/30
# of Multifamily Units	30	60/30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	13	0	13	43/0	0/0	43/30	100.00
# Renter Households	13	0	13	43/0	0/0	43/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
300 Olive Way, #321	Chowchilla		California	93610-	Match / Y
300 Olive Way, #313	Chowchilla		California	93610-	Match / Y
300 Olive Way, #429	Chowchilla		California	93610-	Match / Y
300 Olive Way, #432	Chowchilla		California	93610-	Match / Y
300 Olive Way, #344	Chowchilla		California	93610-	Match / Y
300 Olive Way, #409	Chowchilla		California	93610-	Match / Y
300 Olive Way, #332	Chowchilla		California	93610-	Match / Y
300 Olive Way, #417	Chowchilla		California	93610-	Match / Y
300 Olive Way, #428	Chowchilla		California	93610-	Match / Y
300 Olive Way, #312	Chowchilla		California	93610-	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-6565
Activity Title:	Crossings at New Rancho

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/14/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

City of Rancho Cordova

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,677,385.00
Total Budget	\$0.00	\$3,677,385.00
Total Obligated	\$0.00	\$3,677,385.00
Total Funds Drawdown	\$1,017,961.00	\$3,662,587.00
Program Funds Drawdown	\$1,017,961.00	\$3,662,587.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,017,961.00	\$3,662,587.00
City of Rancho Cordova	\$1,017,961.00	\$3,662,587.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation or new construction of rental housing at the Crossings at New Rancho project in the City of Rancho Cordova, CA.

Location Description:

Corner of Woodberry Way and Croetto Way Rancho Cordova CA 95670

Activity Progress Narrative:

Construction 65% complete; 60 tenant applicants; marketing materials done; scheduled completion 04/2012

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Multifamily Units	0	0/17



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/17	0
# Renter Households	0	0	0	0/0	0/0	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-6566
Activity Title:	Garvey Court

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/23/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Affordable Housing CDC, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$5,599,301.00
Program Funds Drawdown	\$0.00	\$5,599,301.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,599,301.00
Affordable Housing CDC, Inc.	\$0.00	\$5,599,301.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation of new construction of rental housing at the Garvey Senior Apartments project in the city of El Monte, CA.

Location Description:

10117-10127 Garvey Ave. South El Monte, CA 91733

Activity Progress Narrative:

Has 800 applicants, averaging 20 new names per day; Construction 75% complete; some delays due to landscape alterations; Co of O date April 18, 2012, occupancy from May-Sept. 2012. 66 Units have been filled. Beneficiary information is being reported in this QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	66	66/67
# of Multifamily Units	66	66/67



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	66	0	66	66/0	0/0	66/67	100.00
# Renter Households	66	0	66	66/0	0/0	66/67	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
10117 Garvey Avenue, Unit 305	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 206	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 318	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 420	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 108	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 320	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 402	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 201	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 410	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 319	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 314	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 209	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 418	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 208	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 215	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 414	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 403	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 308	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 312	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 103	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 212	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 217	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 303	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 301	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 405	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 404	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 412	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 407	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 203	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 415	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 204	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 214	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 416	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 211	El Monte		California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 413	El Monte		California	91733-	Not Validated / Y



10117 Garvey Avenue, Unit 313	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 207	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 315	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 406	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 216	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 310	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 218	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 306	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 401	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 205	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 304	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 419	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 309	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 219	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 302	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 411	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 202	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 317	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 417	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 311	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 316	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 220	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 213	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 408	El Monte	California	91733-	Not Validated / Y
10117 Garvey Avenue, Unit 409	El Monte	California	91733-	Not Validated / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-6567

Activity Title: Buckingham Senior Apartments

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

10/26/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Western Community Housing, Inc.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$2,900,000.00
Program Funds Drawdown	\$0.00	\$2,900,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,900,000.00
Western Community Housing, Inc.	\$0.00	\$2,900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds to be used for the acquisition and rehabilitation or new construction of rental housing at the Buckingham Senior Apartments project in the city of Los Angeles, CA.

Location Description:

4020 Buckingham Road, Los Angeles, CA 90008

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	24	48/69
# of Multifamily Units	24	48/69



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	11	24	26/0	22/0	48/69	100.00
# Renter Households	13	11	24	26/0	22/0	48/69	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-6572

Activity Title: Pittsburg/Solano County

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/23/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

09/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Affordable Housing CDC, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Affordable Housing CDC, Inc.

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,323,707.00

\$1,323,707.00

\$0.00

\$0.00

\$1,323,707.00

\$1,323,707.00

\$0.00

To Date

\$2,095,822.00

\$2,095,822.00

\$2,095,822.00

\$1,323,707.00

\$1,323,707.00

\$0.00

\$0.00

\$1,323,707.00

\$1,323,707.00

\$0.00

Activity Description:

A loan from the NSP affordable rental housing component, to Affordable Housing CDC, Inc. for use in acquisition and rehabilitation or new construction of rental housing.

Location Description:

438 East Santa Fe, 441-443 East 9th Street, 446-448 East 9th Street, and 452-454 East 9th Street, in the City of Pittsburg, Solano County.

Activity Progress Narrative:

Closed escrow end of October 2011; Currently completing lead and asbestos abatement and pull building permits within two weeks; Anticipated July-August 2012 occupancy

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10



of Multifamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-6573

Activity Title: Manzanita Place Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

08/06/2010

Projected End Date:

09/30/2060

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Mid-Peninsula the Farm, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$10,000,000.00

Total Budget

\$0.00

\$10,000,000.00

Total Obligated

\$0.00

\$10,000,000.00

Total Funds Drawdown

\$3,099,154.00

\$3,099,154.00

Program Funds Drawdown

\$3,099,154.00

\$3,099,154.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,099,154.00

\$3,099,154.00

Mid-Peninsula the Farm, Inc.

\$3,099,154.00

\$3,099,154.00

Match Contributed

\$0.00

\$0.00

Activity Description:

A loan from the NSP Affordable Rental Housing Component, to Mid-Peninsula the Farm, Inc. for use in acquisition and rehabilitation or new construction of rental housing at the Manzanita Place Project.

Location Description:

Unincorporated area, Monterey County

Activity Progress Narrative:

Pending set-up; title closing est. 2/14/12; afterward, construction close

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/31
# of Multifamily Units	0	0/31



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/31	0
# Renter Households	0	0	0	0/0	0/0	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

