

Financial Assistance Programs

Annual Report

2006-07



State of California
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
December 2007

State of California
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Business, Transportation and Housing Agency
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Financial Assistance Programs Annual Report 2006-07



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HCD Financial Assistance Highlights, 2006-07

Bond Funding Measures

Proposition 1C: \$2.85 Billion for Housing and Infrastructure

In November 2006, California voters approved the Housing and Emergency Shelter Trust Fund Act of 2006, also known as **Proposition 1C**, thereby extending America's largest state-funded affordable housing development and assistance effort. Like Proposition 46 of 2002, Proposition 1C requires HCD to award the largest share of the new funds to provide and preserve affordable housing.

Proposition 1C authorized \$2.85 billion more in General Obligation bonds to continue several important bond-funded housing programs, and launch new infrastructure programs that will support housing development. New funds are allocated as follows:

\$1.15 billion to continue several HCD programs that were created or supported by Proposition 46:

- \$345 million for the Multifamily Housing Program (MHP)
- \$300 million for the CalHome Program
- \$195 million for the Multifamily Supportive Housing Program (MHP-SH)
- \$135 million for the Joe Serna, Jr. Farmworker Housing Grant Program (Serna)
- \$125 million for Building Equity and Growth in Neighborhoods (BEGIN)
- \$50 million for the Emergency Housing and Assistance Program Capital Development (EHAP-CD)

\$350 million for two new programs to be operated by HCD:

- \$300 million for a new Transit-Oriented Development Implementation Program that provides funding for infrastructure and housing to help cities and counties develop higher-density housing near transit stations
- \$50 million for housing for homeless youth, to be administered through the Multifamily Supportive Housing Program (MPH-SH)

\$200 million for the existing Homebuyer's Downpayment Assistance Program operated by the California Housing Finance Agency (CalHFA). Up to \$100 million of this may be expended for land acquisition and the construction of for-sale housing.

\$1.15 billion for three new programs that were authorized but not fully specified by Proposition 1C, and that will be, or recently have been, further defined by legislation:

- \$850 million for development of public infrastructure projects that facilitate or support infill housing construction. Projects could include water, sewer and transportation improvements, traffic mitigation, brownfield cleanup, and up to \$200 million for parks. Chapter 179, Statutes of 2007 (SB 86, Perata) assigned HCD to administer this program, with the exception of \$60 million appropriated to

the California Pollution Control Financing Authority for brownfield cleanup to promote infill residential development. Chapter 692, Statutes of 2007 (AB 1053, Nunez) expanded applicant eligibility for the program.

- \$200 million for the new Housing Urban-Suburban-and-Rural Parks Account, for a program to make housing-related park grants. Legislation to guide this program is anticipated in 2008.
- \$100 million for the new Affordable Housing Innovation Fund, for pilot programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing. This program will be administered by HCD, subject to specific criteria for eligibility and fund use that were established by Chapter 652, Statutes of 2007 (SB 586, Dutton).

Proposition 46: Successful Effort Concludes Next Year

Since 2002, HCD has invested over \$1.5 billion in Proposition 46 funds with hundreds of state and local, public and private organizations, to create or preserve thousands of affordable housing units. Another \$231 million awarded by the California Housing Finance Agency (CalHFA) to provide a wide array of mortgage assistance programs. During 2006-07, HCD awarded another \$348,345,017 in bond funds, mostly from Proposition 46 of 2002, formerly the department's largest single source for loans and grants. Remaining Proposition 46 funds are estimated at about \$264 million. The last Proposition 46 funds will be awarded soon. So far, these awards have helped to build, rehabilitate, preserve or facilitate through incentives, more than 107,000 affordable housing units and almost 13,000 shelter and dormitory beds.

Hundreds of state and local, public and private organizations have used Proposition 46 to create or preserve affordable housing during a period when housing cost inflation has driven most of the rest of the housing stock out of reach for lower income families.

Other Highlights

Approving Plastic Water Pipe

In January 2007, after a 25-year policy debate, the California Building Standards Commission approved the use of chlorinated polyvinyl chloride (CPVC) pipe for drinking water in homes, as a more affordable alternative to the old standby, copper pipe. HCD has managed the development and ongoing evolution of the Environmental Impact Report for plastic pipe, and the regulations for the use of CPVC, which reduces the cost of plumbing in new and rehabilitated dwellings, including those assisted by HCD programs. Plastic pipe has long been used by many jurisdictions with corrosive soil for the water mains that supply homes, and is allowed statewide for drain and waste pipes in buildings.

Governor's Homeless Initiative

On August 31, 2005, Governor Schwarzenegger announced an initiative to address long-term homelessness in California. He directed HCD, the California Housing Finance Agency (CalHFA), and the Department of Mental Health (DMH) to develop an integrated joint funding package to finance permanent supportive housing for chronically homeless persons with severe mental illness. Residents of this housing will receive supportive services from county mental health departments, using Mental Health Services Act (MHSA) funds. HCD's first award as part of the Governor's Homeless Initiative (GHI) was made near the end of Fiscal 2005-06.

During FY 2006-07, HCD awarded four more GHI projects for a total of \$13.7 million from its Proposition 46 bond fund allocations. These developments will provide 153 new and rehabilitated low-income housing units with social services for the mentally ill and other chronically homeless people. HCD plans to invest approximately \$25 million more in GHI housing. Two applications for \$7.2 million were under review as the fiscal year ended.

CAPEX: HCD's New Housing Programs Data System

As with many other public and private organizations, HCD has seen a need to update its electronic data systems, in terms of capability, flexibility and user friendliness. In May 2007, after a year and a half of development, several existing mutually exclusive HCD data systems were folded into one new one, called CAPEX (Consolidated Automated Program Enterprise System). CAPEX is designed to hold, provide and process data for fund management, application processing, loan and grant underwriting, contracts, the monitoring and management of past loans and grants, and reporting. Because the new system performs more functions than its combined predecessors did, the transition is continuing as part of ongoing business processes.

Green Housing

HCD's Division of Codes and Standards began development of a green building standard, for possible application to new residential development, including affordable housing funded by HCD financial assistance programs.

In June 2007, the Davis Energy Group donated 40 solar water heating systems to a migrant farmworker housing center in Yolo County that is operated under HCD's Office of Migrant Services (OMS).

Summary

Loans and Grants Awarded

During 2006-07, HCD awarded \$485 million from all fund sources in the form of 687 loans and grants to city and county government agencies, nonprofit developers and service providers, for-profit developers and small businesses.

Sources of Funds

HCD's awards during 2006-07 were made from the following fund sources:

Funding Source	Total Awards
State bond funds – Proposition 46 and Proposition 1C	\$348,345,017
Federal funds	\$110,031,976
State General Funds (EHAP, OMS)	\$ 19,148,381
Revolving funds (MPROP, PDLP)	\$ 6,920,550
Total	\$484,445,924

The largest sources of funds for 2006-07 were the State General Obligation bond issues authorized by Proposition 46 (\$2.1 billion, approved by California's voters in November 2002), and Proposition 1C (\$2.85 billion, approved by voters in November 2006). More information about these measures can be found in recent editions of HCD's [Financial Assistance Program Directory](#). More information about Proposition 1C is also found in Section 1 of this report.

The next largest source of funding, supporting HCD's EDBG, FESG, HAP, HOME and STBG programs, were federal funds provided by the Department of Housing and Urban Development (HUD). A third source was the State General Fund, with the remainder of the total coming in relatively small amounts from two program revolving funds that recover and reinvest funds from past loans.

Projected Production

2006-2007 loans and grants were projected to produce or contribute to the following results, among many others:

- 8,607.....Total rental and owner-occupied homes produced, rehabilitated or incentivized.
- 6,980.....Total housing units assisted (including some but not all of the categories below)
- 1,449.....Housing units rehabilitated
- 4,950.....New housing units built
- 180.....Lower income owner-builder households assisted
- 1,484.....Homeless shelter beds in facilities created or rehabilitated
- 10,789.....Existing homeless shelter beds supported

- 188.....Existing subsidized housing units preserved from loss or conversion to market rents
- 694.....Lower income households provided with Housing Choice (Section 8) rent assistance
- 1,913.....Migrant farmworker rental housing units operated

HCD’s loans and grants also leveraged \$1.457 billion in funds from other sources that were invested in the same projects.

The top ten counties in terms of HCD funding received for 2006-07 were:

- Los Angeles..... \$49.3 million
- San Francisco..... \$40.2 million
- San Diego..... \$36.7 million
- Ventura..... \$26.6 million
- Sacramento..... \$22.1 million
- Orange..... \$20.8 million
- Santa Clara..... \$19.8 million
- Sonoma..... \$16.0 million
- Butte..... \$15.5 million
- Merced..... \$14.7 million

Statutory Basis of this Report

This report is produced in response to Health and Safety Code Section 50408:

50408. (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance Program and Community Development Block Grant activity.

(b) The report shall include all of the following information:

- (1) The number of units assisted by these programs.
- (2) The number of individuals and households served and their income levels.
- (3) The distribution of units among various areas of the state.
- (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
- (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
- (6) The information required to be reported pursuant to Section 17031.8.

Items (b)(1) through (b)(5) are included in this report. Section 17031.8, cited in subdivision (b)(6), describes information on the department’s Employee Housing Act regulatory program, administered by HCD’s Division of Codes and Standards. A separate annual report is prepared for that program.

Economic Development Programs

A New Economic Development Unit

HCD's first Economic Development award was made in 1983. The program was stabilized by 1994 legislation that required thirty percent of the department's annual CDBG allocation to be set aside for economic development projects and programs. The Enterprise Zone Program (EZ), administered by HCD since 2004, has greatly increased the department's participation in economic development activities. The Economic Development Block Grant (EDBG) program awarded \$13.8 million in federal block grant funds in 2006-07, while economic incentive zones overseen by the EZ program authorized an estimated \$300 million in state hiring tax credits per year.

The two programs share a common objective: the creation and preservation of jobs and business enterprises. This, and the increase in the scale of HCD's ED effort, led HCD to bring the two into a single **Enterprise Zone and Economic Development Section** in early 2006. The primary goal of the new section is to strengthen communities by attracting, expanding, and retaining businesses and jobs for Californians, through a more coordinated and comprehensive Economic Development strategy.

Revitalizing the Enterprise Zone Program

The California Enterprise Zone Program (EZ) was transferred to HCD by law in January, 2004. The program stimulates business investment and job creation in state-designated economically distressed zones, by granting state income tax credits to individuals and corporations that hire disadvantaged individuals in designated zones. Note: The Franchise Tax Board grants EZ tax credits as part of the annual state income tax process, so the dollar amounts of these credits are not shown in the tables of this report. HCD's role is to designate and oversee zones, and regulate how businesses qualify for the credits – a central function in the state's largest economic and job development program.

New Regulations. After a year of intensive development, new HCD enterprise zone regulations were approved in November 2006, to reform the process by which businesses are awarded tax credits for hiring qualified disadvantaged individuals in zones. The regulations tightened the criteria for issuance of tax credit vouchers, and the procedures for local administration of enterprise zones.

New Enterprise Zones. Also in November 2006, HCD conditionally designated 23 enterprise zones in communities throughout the state, based on the technical and substantive merits of each enterprise zone's application for designation, which described its goals and commitments for the proposed zone.

When a community/communities receives an enterprise zone designation, it must satisfy regulatory conditions required of all newly-designated zones. By October 2007, Fresno County, Santa Clarita, and the City of Compton had satisfied all their conditions and received final designations. The remaining conditional enterprise zones are shown

on the table on page 11. When these conditional zones obtain their final designations, the State will have a total of 42 active enterprise zones.

Enterprise Zone Benefits to the State. The Department commissioned two companies, Nonprofit Management Solutions and Tax Technology Research, both nationally recognized tax research organizations, to evaluate the Enterprise Zone program. The objectives of the study were to determine whether the program: 1) stimulated business and industrial growth in depressed areas of California, 2) attracted business into California, 3) retained and expanded business and industry, and 4) created increased job opportunities for all Californians. The resulting report was published in August 2006.

Using several research instruments, the study examined enterprise zones before and after designation, from 1980 to 2000. The study also obtained data from the California Franchise Tax Board and HCD, and surveyed firms located in enterprise zones regarding their use of the tax incentives available through the program. The study concluded that, on average, enterprise zones experienced the following changes:

- a 7.35 percent drop in poverty rates;
- a 7.1 percent increase in household incomes; and
- a 3.5 percent increase in salaries.

Further, the study determined that more than 56,000 new jobs can be associated with the hiring tax incentive -- one of the most important incentives available through the program. The study estimated that the cost of the tax benefits resulting from the hiring credit in 2003 were approximately \$300 million.

Voucher Applications for the Hiring Tax Credit. Recent legislation authorized the state to collect a \$10 fee from zones for each tax credit voucher application received, and also expanded the department's EZ auditing and oversight functions. The hiring tax credit grants businesses located in an EZ a credit of up to \$36,600 over a five-year period for every employee who meets certain eligibility requirements. To claim the credit, businesses apply to their EZ for every eligible employee. When an employee meets the eligibility criteria, the zone issues the business a voucher for the hiring tax credit. With this voucher the business can claim the tax credit on its state tax return.

In 2006-07, enterprise zones accepted a total of 53,334 voucher applications, generating revenue of \$533,440 in voucher fees to the State. The zones reporting the most voucher applications received were the five zones in the City of Los Angeles and surrounding jurisdictions (16,295), the City of Oakland (4,318), and the City of Long Beach (3,340).

**California Enterprise Zones
As of October 1, 2007**

ENTERPRISE ZONES		DESIGNATION DATES	EXPIRATION YEAR
1.	Arvin	Conditional Designation	
2.	Calexico	Conditional Designation	
3.	Coachella Valley	Conditional Designation	
4.	Delano	Conditional Designation	
5.	Eureka	Conditional Designation	
6.	Fresno City	Conditional Designation	
7.	Long Beach	Conditional Designation	
8.	Los Angeles—Hollywood	Conditional Designation	
9.	Merced	Conditional Designation	
10.	Oroville	Conditional Designation	
11.	Pasadena	Conditional Designation	
12.	Richmond	Conditional Designation	
13.	Sacramento	Conditional Designation	
14.	San Bernardino	Conditional Designation	
15.	San Diego	Conditional Designation	
16.	San Francisco	Conditional Designation	
17.	San Jose	Conditional Designation	
18.	Shasta Metro	Conditional Designation	
19.	Southgate-Lynwood	Conditional Designation	
20.	Yuba/Sutter	Conditional Designation	
21.	Kings County	June 22, 1993	2008
22.	Los Angeles—Eastside	January 11, 1988	2008
23.	Oakland	September 28, 1993	2008
24.	Pittsburg	January 11, 1988	2008
25.	Santa Ana	June 8, 1993	2008
26.	Shasta Valley	June 22, 1993	2008
27.	Stockton	June 22, 1993	2008
28.	West Sacramento	January 11, 1988	2008
29.	Los Angeles—Harbor Area	March 4, 1989	2009
30.	Madera	March 4, 1989	2009
31.	Sacramento—Florin Perkins	April 5, 1989	2009
32.	Sacramento—Army Depot	April 5, 1989	2009
33.	Lindsay	October 6, 1995	2010
34.	Shafter	October 4, 1995	2010
35.	Antelope Valley	April, 1998	2012
36.	Watsonville	April 1998	2012
37.	Stanislaus	November 16, 2005	2020
38.	Barstow	March, 2006	2021
39.	Imperial Valley	March, 2006	2021
40.	Compton	August 1, 2007	2022
41.	Fresno County	June 27, 2007	2022
42.	Santa Clarita	July 1, 2007	2022

Economic Development Block Grant Program (EDBG)

The Economic Development Block Grant program (EDBG) awards federal Community Development Block Grant funds through the Enterprise Fund, Planning and Technical Assistance, and Over-the-Counter (OTC) components. In 2006-07, EDBG awarded a total of \$13,804,136 as follows:

Enterprise Fund: Twenty-two Enterprise Fund applicants received a total of \$9,603,550 in 2006-07. A total of 137 permanent, full-time jobs are projected to be created or retained with business assistance and microenterprise activities, of which at least 94 will benefit low income employees. It is also projected that 782 clients will be assisted through local microenterprise assistance programs. Enterprise Fund grants may be used for the following activities:

- Business assistance: activities include making direct business expansion and start-up loans, or funding public infrastructure/off-site improvements necessary to accommodate a business expansion, start-up or retention project.
- Microenterprise assistance: helps establish and expand businesses with five or fewer employees through technical assistance, business support services and the provision of capital.

Funding decisions for the Enterprise Fund are based on published criteria measuring unemployment, public benefit, leverage and capacity.

Planning and Technical Assistance (PTA): the PTA component made 35 awards for a total of \$1,700,586 in 2006-07, to support studies and plans for housing, public works, community facilities, public services and economic development activities that meet an appropriate CDBG national objective, including benefit to low-income persons and elimination of slums and blight.

Over-the-Counter (OTC): the OTC program made one award of \$2.5 million during 2006-07. OTC funds are used by grantee jurisdictions to make loans to employers for CDBG-eligible activities which will create or retain permanent jobs, or to construct infrastructure improvements to accommodate the creation, expansion or retention of businesses that will create or retain jobs.

Sections 5 and 6 of this report show EDBG awards and their distribution by county. The table below shows statewide projected benefits for workers, including leverage of other funds:

Projected Statewide EDBG Benefits, 2006-07

Businesses Assisted (including microenterprise)	Start-ups or Expansions	Projected Jobs Created or Retained	Jobs for Targeted Low Income Group	Funds Leveraged
565	509	213	94	\$12,888,413

Community Development Block Grant Program: Special Report Pursuant to AB 1461

Chapter 197, Statutes of 2005 (AB 1461, Salinas) temporarily removed the statutory caps that limit the annual total dollars that the STBG (state CDBG) program can award to each small city or rural county grantee. For three years, until January 1, 2009, the program may determine the annual maximums and announce them in the applicable Notice of Funding Availability (NOFA). The change is intended to allow the program to fund larger housing and economic development projects, with multi-year grants to facilitate planning and assure more complete funding for rural projects, including planning activities.

AB 1461 also gives HCD more flexibility to allocate funds between the two Planning and Technical Assistance (PTA) programs, under the General and Economic Development components. The bill requires HCD to report to the Legislature by December 31, 2007, on the number, amounts and types of grants provided under the temporary authority as contained herein. On January 1, 2009, annual statutory maximums will be restored, unless extended by legislation.

Summary

A substantial percentage of CDBG grantee localities applied for the larger grant amounts permitted by AB 1461. The caps suspended by the bill have been unchanged since 1985, while costs for labor, construction and materials for development have substantially increased. The “combination cap” which has kept localities from fully participating in both CDBG General and Economic Development programs, has limited the impact that CDBG can have in a given community. By allowing HCD to allocate CDBG funds based on demand and realistic cost estimates, AB 1461 has enhanced the program’s ability to facilitate projects in rural communities that often find it difficult to find other sources of funding.

The following table summarizes the differences between CDBG set-aside percentages and maximum grants before AB 1461 and during the AB 1461 effective period (as published in the NOFA for 2006-07):

Category	Prior Percent Set Aside	Prior Grant Cap	2006-07 Percent Set Aside	2006-07 Grant Cap
General Program				
General	51%	\$500,000	51%	\$1,000,000
PTA	10%	\$ 35,000	5%	\$ 70,000
Economic Development (ED)				
ED Activities	30%	\$500,000	30%	\$ 500,000
PTA	10%	\$ 35,000	13%	\$ 70,000
Over-the-Counter		\$500,000		\$2,500,000

General Allocation

In 2006-07, the CDBG General program issued a NOFA with bonus points for public works projects. Under AB 1461, HCD increased the maximum grant from \$500,000 to \$1,000,000 per jurisdiction. Fifty-two applications were received, requesting a total of \$33,115,681. Of these, 23 applied for grants greater than \$500,000. Sixteen applications were approved, with seven receiving amounts greater than \$500,000. The average grant was \$625,000.

Planning & Technical Assistance under the General Allocation

Before AB 1461, the maximum PTA grant was \$35,000. After consultation with stakeholders, HCD increased the maximum to \$70,000 in the 2006-07 NOFA. Of 31 PTA applications funded under the General Allocation, ten requested more than \$35,000, while 21 remained within that amount. The average General PTA grant was \$45,618.

Economic Development – Enterprise Fund Component

The cap for the Enterprise Fund Component remains at \$500,000. Prior to AB 1461, a jurisdiction that had already received an award under the General component (\$500,000 maximum), was restricted under the Economic Enterprise component by the existing combined statutory cap of \$800,000. Under AB 1461, the \$800,000 “combination cap” is removed, and an applicant under the Enterprise Fund Component can receive up to the maximum of \$500,000 established by NOFA regardless of whether they also receive an award under the General component. For 2006-07, there were 22 Enterprise Fund awards, averaging \$436,525.

Economic Development -- Over-the-Counter (OTC) Component

Before AB 1461, the cap for the OTC component was also \$500,000, and the cap could be raised in September of each funding year. In September 2005, when AB 1461 was signed into law, the program increased the maximum award to \$2 million for 2005-06 and \$2.5 million for 2006-07. One application out of the three received during 2006-07 qualified, and was awarded the maximum amount of \$2,500,000.

Planning & Technical Assistance under the Economic Development Allocation

As with the General PTA program, the Economic Development PTA program increased the cap from \$35,000 to \$70,000 for 2006-07. Of 35 ED PTA applications funded, 17 exceeded \$35,000 and 18 remained within the prior limit. The awards averaged \$48,589.

Loan and Grant Awards and Projected Production by County

Acronyms in the table represent the program names listed below. A program line item may show more than one type of housing or community development assistance, because an award may support more than one activity. For more information see the Glossary of Terms and Acronyms in Part 8 of this report, or the HCD website at <http://www.hcd.ca.gov/fa/>.

BEGIN:	Building Equity and Growth in Neighborhoods Program
CalHome:	CalHome Program
CalHome	
Self-Help:	CalHome Self-Help Housing Technical Assistance Allocation
DRI:	Disaster Relief Initiative (special federal block grant awards to five counties that suffered flood disasters in FY 2005-2006)
EDBG:	Economic Development Block Grant Program (federal CDBG funds)
EHAP:	Emergency Housing and Assistance Program
EHAP-CD:	Emergency Housing and Assistance Program – Capital Development
FESG:	Federal Emergency Shelter Grant Program
GHI:	Governor’s Homeless Initiative (through MPH-SH)
HAP:	Housing Assistance Program
HOME:	Home Investment Partnerships Program
MHP:	Multifamily Housing Program
MHP-SH:	Multifamily Housing Program – Supportive Housing
MPROP:	Mobilehome Park Resident Ownership Program
OMS:	Office of Migrant Services
PDLP:	Predevelopment Loan Program
Serna:	Joe Serna, Jr. Farmworker Housing Grant Program
STBG:	State Community Development Block Grant

**Department of Housing and Community Development
Awards and Projected Production by County, 2006-2007**

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Alameda										
CalHome	4	\$2,960,000	104	104	87	17			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	4	\$119,923						356	Average number persons served daily	
EHAP-CD	3	\$2,999,998						100	Transitional housing new construction/ rehabilitation/emergency shelter acquisition	\$11,710,475
FESG	4	\$661,903						80	Average number persons served daily	
MHP	1	\$3,503,853	39	38	39				New construction	\$15,507,777
County Total:	16	\$10,245,677	143	142	126	17		536		\$27,218,252
Alpine										
EHAP	2	\$20,000						2	Average number persons served daily	
HAP	1	\$15,558						3	Housing Choice (Section 8) rental assistance vouchers	
County Total:	3	\$35,558						5		
Amador										
EHAP	2	\$20,000						42	Average number persons served daily	
EDBG	1	\$35,000						1	Circulation element, sewer plans & specification	\$5,250
FESG	1	\$181,120						121	Average number persons served daily	
HAP	1	\$335,666						52	Housing Choice (Section 8) rental assistance vouchers	
HOME	3	\$2,100,000	16	16				16	First-time homebuyer program	\$2,180,563
STBG	2	\$105,000							Circulation element, sewer plans and specification/homeless needs assessment/continuum of care plan/ preparation of CDBG application	\$10,500
County Total:	10	\$2,776,786	16	16				232		\$2,196,313
Bay Area 5 Counties										
EHAP	1	\$6,264							Average number persons served daily	
County Total:	1	\$6,264								

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Butte										
CalHome	3	\$1,800,000	50	50	20	30			Mortgage assistance/owner-occupied rehabilitation/new construction	
CalHome Self-Help	1	\$52,000	13	13	13				Owner-builder households assisted	\$2,358,700
EDBG	4	\$1,103,960						64	Business assistance loans/ microenterprise technical assistance/ economic development strategy plan/ revitalization plan for Oroville Municipal Airport fix base operation facility/ business capital access analysis and loan marketing strategy plan	\$605,490
EHAP	2	\$50,782						152	Average number persons served daily	
EHAP-CD	1	\$1,000,000						13	Emergency shelter new construction	\$1,407,000
FESG	1	\$200,000						42	Average number persons served daily	
HOME	3	\$4,300,000	139	138	128			10	First-time homebuyer new construction/ rental new construction/ first-time homebuyer program	\$31,232,402
MHP	1	\$3,798,533	76	76	76				New construction	\$14,423,874
Serna	2	\$2,160,000	43	43	43				New construction self-help	\$13,469,700
STBG	2	\$996,000	72		72				Public services/public works in support of new housing/open space and trails master plan study	\$117,500
County Total:	20	\$15,461,275	393	320	352	30		281		\$63,614,666
Calaveras										
EDBG	1	\$35,000						1	Community branding, development and marketing action plan	\$8,750
EHAP	2	\$23,310						12	Average number persons served daily	
HAP	1	\$313,340						61	Housing Choice (Section 8) rental assistance vouchers	
STBG	2	\$70,000							Sewer infrastructure study/homeless assessment/continuum of care plan	\$10,850
County Total:	6	\$441,650						74		\$19,600
Colusa										
EHAP	2	\$20,000						2	Average number persons served daily	
EHAP-CD	1	\$1,000,000						19	Transitional housing acquisition/new construction	\$270,000
HAP	1	\$158,704						29	Housing Choice (Section 8) rental assistance vouchers	
OMS	2	\$716,812						100	Units of migrant farmworker housing operated	
County Total:	6	\$1,895,516						150		\$270,000

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Contra Costa										
BEGIN	1	\$420,000	14	14					Mortgage assistance	\$5,343,996
CalHome	3	\$2,200,000	56	56	41	15			Mortgage assistance/owner-occupied rehabilitation/new construction	
CalHome Self-Help	1	\$50,000	2	2	2				Owner-builder households assisted	\$399,500
EHAP	2	\$65,766						223	Average number persons served daily	
MHP	1	\$4,936,020	63	30	63				New construction	\$20,996,556
MHP-SH	1	\$2,583,332	26	12	26			9	New construction/supportive housing	\$6,502,112
PDLP	1	\$100,000	70	70	70				Predevelopment	\$21,202,125
County Total:	10	\$10,355,118	231	184	202	15		232		\$54,444,289
Del Norte										
EDBG	1	\$208,550						200	Microenterprise technical assistance	\$45,500
EHAP	2	\$21,324						6	Average number persons served daily	
HOME	2	\$550,000	8	8		5		3	First-time homebuyer program/owner-occupied rehabilitation	\$371,500
STBG	1	\$706,778						2,300	Public services	\$94,500
County Total:	6	\$1,486,652	8	8		5		2,509		\$511,500
El Dorado										
EDBG	1	\$500,000						18	Business assistance loans/microenterprise technical assistance & loans	\$89,000
EHAP	2	\$70,926						32	Average number persons served daily	
EHAP-CD	1	\$1,000,000						14	Transitional housing new construction	
HOME	1	\$3,956,052	70	30	30				Rental new construction	\$23,242,186
STBG	2	\$535,000	70		70				Public works in support of new housing/continuum of care strategy for the homeless	\$357,100
County Total:	7	\$6,061,978	140	30	100			64		\$23,688,286
Fresno										
BEGIN	1	\$1,410,000	47	47					Mortgage assistance	\$6,900,000
CalHome	4	\$3,200,000	105	105	35	70			Mortgage assistance/owner-occupied rehabilitation/new construction	
CalHome Self-Help	1	\$85,000	10	10	10				Owner-builder households assisted	\$1,975,000
EDBG	2	\$535,000						18	Business assistance loans/downtown feasibility study/retail vs. retail & office	\$6,650
EHAP	4	\$246,604						550	Average number persons served daily	
EHAP-CD	1	\$700,000						12	Transitional housing rehabilitation	
HOME	6	\$1,600,000	22	22		9		13	First-time homebuyer/owner-occupied rehabilitation	\$450,000

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
MHP	1	\$4,912,000	80	39	80				New construction	\$16,816,177
OMS	3	\$1,014,680						192	Units of migrant farmworker housing operated	
STBG	3	\$870,000	8		1			107	Housing rehabilitation & acquisition programs/trucking impact study/sewer infrastructure analysis/public services	\$65,100
County Total:	26	\$14,573,284	272	223	126	79		892		\$26,212,927
Glenn										
CalHome Self-Help	1	\$148,000	37 ¹	37 ¹	37 ¹				Owner-builder households assisted	\$8,373,800
EHAP	2	\$22,328						2	Average number persons served daily	
FESG	1	\$174,781						26	Average number persons served daily	
HAP	1	\$296,255						87	Housing Choice (Section 8) rental assistance vouchers	
Serna	2	\$1,780,000	47	28	37			10	New construction self-help/mortgage assistance only	\$3,693,850
County Total:	7	\$2,421,364	47	47	37			125		\$12,067,650
Humboldt										
CalHome	3	\$1,700,000	57	57		57			Owner-occupied rehabilitation	
EDBG	2	\$70,000							Wastewater project site feasibility plan/eco-hostel feasibility project	\$9,800
EHAP	2	\$94,338						84 ²	Average number persons served daily	
EHAP-CD	3	\$1,407,820						76	Transitional housing-rehabilitation	\$703,458
FESG	1	\$194,837						45	Average number persons served daily	
STBG	3	\$166,250							Ten year homelessness plan and affordable housing feasibility study/ brain injury recovery center feasibility study/ housing condition study/ household income & interest survey	\$17,588
County Total:	14	\$3,633,245	57	57		57		160		\$730,846
Imperial										
CalHome	2	\$1,100,000	61	61	55	6			Mortgage assistance/owner-occupied rehabilitation/new construction	
EDBG	3	\$405,000						20	Business assistance loans/downtown design guidelines/form-based regulating code/consultant to evaluate potential projects	\$304,450

¹ Of these numbers, 37 total units, 18 assisted and 37 new units were also supported by Serna funds. County and State totals have been reduced to avoid double-counting.

² Of this number, capacity for 45 persons daily was also supported by FESG funds. The County total is reduced to avoid double-counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
EHAP	4	\$179,156						114	Average number persons served daily	
FESG	1	\$200,000						3	Average number persons served daily	
HOME	1	\$500,000	35	35				35	Tenant-based rental assistance	
Serna	2	\$1,120,000	36	28	36				New construction self-help	\$6,458,101
STBG	8	\$4,880,848	5			5		6,001	Housing rehabilitation program/public works/street improvements/public services	\$50,000
County Total:	21	\$8,385,004	137	124	91	11		6,173		\$6,812,551
Inyo										
EDBG	1	\$35,000						1	Internet enabled Geographical Information System with additional Geospatial Data Layers	\$8,750
EHAP	2	\$20,000						2	Average number persons served daily	
HAP	1	\$74,029						23	Housing Choice (Section 8) rental assistance vouchers	
County Total:	4	\$129,029						26		\$8,750
Kern										
CalHome	3	\$1,500,000	53	53	20	33			Mortgage assistance/owner-occupied rehabilitation/new construction	
CalHome Self-Help	1	\$150,000	10	10	10				Owner-builder households assisted	\$1,930,000
EHAP	4	\$185,866						890	Average number persons served daily	
HOME	2	\$800,000	7	7		3		4	First-time homebuyer program/owner-occupied rehabilitation	\$492,000
MHP	1	\$3,840,000	54 ³	26 ³	54 ³				New construction	\$11,853,952
OMS	2	\$977,290						172	Units of migrant farmworker housing operated	
Serna	2	\$3,900,000	96	21	96				New construction	\$19,720,123
STBG	1	\$300,000						300	Public services	\$30,000
County Total:	16	\$11,653,156	166	96	159	36		1,366		\$34,026,075
Kings										
CalHome	4	\$2,100,000	52	52		52			Owner-occupied rehabilitation	
EHAP	1	\$54,942						30	Average number persons served daily	
EHAP-CD	1	\$907,000						20	Transitional housing acquisition/rehabilitation	\$13,500

³ Of these numbers, 54 total units, 21 assisted units and 21 new units were also supported by Serna. County and State totals have been reduced to avoid double-counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
HOME	7	\$2,400,000	26	26		7		25	First-time homebuyer program/owner-occupied rehabilitation	\$2,173,500
STBG	1	\$500,000	3			3			Housing rehabilitation program	\$18,500
County Total:	14	\$5,961,942	81	78		62		75		\$2,205,500
Lake										
CalHome Self-Help	1	\$100,000	8	8	8				Owner-builder households assisted	\$620,000
EDBG	1	\$70,000						1	Upper lake revitalization plan/pear packing re-use facilities study/Lucerne Hotel mixed use study/Clark's Island redevelopment analysis	\$3,500
EHAP	2	\$42,086						30	Average number persons served daily	
Serna	1	\$738,000	40	22	40				New construction	\$10,512,000
County Total:	5	\$950,086	48	30	48			31		\$11,135,500
Lassen										
EDBG	1	\$500,000						33	Business assistance loans	
EHAP	2	\$20,886						4	Average number persons served daily	
County Total:	3	\$520,886						37		
Los Angeles										
BEGIN	4	\$5,460,000	182	182					Mortgage assistance	\$53,946,616
CalHome	10	\$6,865,575	210	210	118	92			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	29	\$1,019,485						1,846 ⁴	Average number persons served daily	
EHAP-CD	7	\$4,665,643						349	Emergency shelter acquisition/transitional housing rehabilitation/acquisition	\$3,000,504
FESG	2	\$360,000						130	Average number persons served daily	
GHI	1	\$680,463	17	16		17			Acquisition/rehabilitation	\$4,264,738
HOME	3	\$3,400,000	149	72	10	16		62	Owner-occupied rehabilitation/tenant-based rental assistance/rental new construction	\$26,473,209
MHP	3	\$9,964,190	144	140	128	16			New construction/rehabilitation	\$35,233,896
MHP-SH	4	\$14,475,285	179	88	49	84		53	Acquisition/rehabilitation/new construction/supportive housing	\$18,568,958
PDLP	5	\$2,350,550	196	196	188	8			Predevelopment/acquisition	\$66,821,040
STBG	1	\$35,000							Housing inventory & housing condition survey/preparation of general allocation application	\$4,900
County Total:	69	\$49,276,191	1,077	904	493	233		2,386		\$208,313,861

⁴ Of this number, capacity for 54 persons daily was also supported by FESG. The County total has been reduced to avoid double-counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Madera										
CalHome	1	\$600,000	15	15	15				Mortgage assistance	
EDBG	1	\$400,000						22	Business assistance loans	\$100,000
EHAP	2	\$105,946						26	Average number persons served daily	
EHAP-CD	1	\$841,000						20	Transitional housing rehabilitation	\$3,288,746
OMS	1	\$306,140						50	Units of migrant farmworker housing operated	
STBG	2	\$697,972	4			4		4,981	Housing rehabilitation program/public services	\$148,500
County Total:	8	\$2,951,058	19	15	15	4		5,099		\$3,537,246
Marin										
EHAP	1	\$14,656						50	Average number persons served daily	
EHAP-CD	1	\$1,000,000						8	Transitional housing acquisition	\$5,887,803
County Total:	2	\$1,014,656						58		\$5,887,803
Mariposa										
EHAP	2	\$20,000						12	Average number persons served daily	
STBG	1	\$70,000							Drainage study/development of hydrological calculations/environmental documents	\$6,300
County Total:	3	\$90,000						12		\$6,300
Mendocino										
CalHome	1	\$600,000	19	19	19				Mortgage assistance	
EDBG	3	\$285,000						203	Microenterprise technical assistance/wastewater collection facilities management plan/economic development market analysis and strategy/website launch/preparation of eight grant applications	\$24,600
EHAP	2	\$56,712						264	Average number persons served daily	
EHAP-CD	1	\$1,000,000						22	Transitional housing new construction	\$267,950
FESG	1	\$179,325						95	Average number persons served daily	
HOME	2	\$3,612,879	52	52	32	20			Rental rehabilitation w/wo acquisition/rental new construction	\$4,980,779
STBG	2	\$351,481						1,947	Rehabilitation of homeless shelter/geographic information system	\$114,706
County Total:	12	\$6,085,397	71	71	51	20		2,531		\$5,388,035

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Merced										
CalHome	2	\$1,200,000	31	31	8	23			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	2	\$65,126						48 ⁵	Average number persons served daily	
EHAP-CD	1	\$690,000						16	Emergency shelter acquisition/rehabilitation	
FESG	1	\$89,889						24	Average number persons served daily	
HOME	4	\$1,200,000	10	10		4		6	First-time homebuyer/owner-occupied rehabilitation	\$937,000
MHP	1	\$6,800,000	105 ⁶	51 ⁶	105 ⁶				New construction	\$20,384,351
OMS	5	\$1,132,339						188	Units of migrant farmworker housing operated	
Serna	1	\$3,500,000	105	34	105				New construction	\$17,384,351
County Total:	17	\$14,677,354	146	92	113	27		258		\$38,705,702
Modoc										
EDBG	1	\$225,000						25	Microenterprise technical assistance	\$20,500
EHAP	2	\$20,000						4	Average number persons served daily	
HAP	1	\$38,344						11	Housing Choice (Section 8) rental assistance vouchers	
MHP	1	\$1,676,600	48	47		48	48		Acquisition/rehabilitation	\$4,330,060
OMS	1	\$231,484						53	Units of migrant farmworker housing operated	
STBG	2	\$1,035,000						290	Water project/preliminary engineering & design study for new fire station	\$700
County Total:	8	\$3,226,428	48	47		48	48	383		\$4,351,260
Mono										
BEGIN	1	\$300,000	10	10					Mortgage assistance	\$4,950,000
CalHome	1	\$600,000	15	15	15				Mortgage assistance	
EDBG	1	\$35,000							June Lake economic development study	\$1,050
EHAP	2	\$20,000						2	Average number persons served daily	
HAP	1	\$44,221						11	Housing Choice (Section 8) rental assistance vouchers	
HOME	2	\$1,200,000	13	13				13	First-time homebuyer	
STBG	1	\$500,000	31		31				Public works in support of new housing	\$8,900,000
County Total:	9	\$2,699,221	69	38	46			26		\$13,851,050

⁵ Of this number, capacity for 24 persons daily was also supported by FESG. The County total has been reduced to avoid double-counting.

⁶ Of these numbers, 105 total units, 34 assisted units and 105 new units were also supported by Serna. County and State totals have been reduced to avoid double-counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Monterey										
EDBG	5	\$1,175,000						136	Microenterprise technical assistance/ economic development comprehensive report & marketing plan/drainage study/ State CDBG over-the-counter application/market assessment study/ economic development strategy & master plan/airport facilities improvement plan	\$318,900
EHAP	2	\$80,532						22	Average number persons served daily	
EHAP-CD	1	\$867,990						36	Transitional housing rehabilitation	\$254,618
FESG	1	\$120,000						34	Average number persons served daily	
HOME	5	\$3,321,440	191	89	22	8		67	First-time homebuyer program/owner- occupied rehabilitation/rental new construction/tenant-based rental assistance	\$21,362,221
OMS	2	\$496,708						79	Units of migrant farmworker housing operated	
Serna	2	\$4,100,000	110	27	110				New construction	\$26,843,467
STBG	5	\$1,462,907						146	Water project/affordable multi-housing site specific analysis/preparation of grant application/city-wide 10 year park & recreational master plan/development of readiness to modernize Greenfield Memorial hall/master drainage plan/ pedestrian bridge relocation plan/public services	\$492,120
County Total:	23	\$11,624,577	301	116	132	8		520		\$49,271,326
Napa										
CalHome	1	\$600,000	15	15	15				Mortgage assistance	
EHAP	2	\$54,126						110	Average number persons served daily	
FESG	2	\$279,777						135	Average number persons served daily	
HOME	3	\$2,209,852	29	19	8	5		6	First-time homebuyer program/rental new construction/owner-occupied rehabilitation	\$6,286,650
Serna	2	\$1,021,300	68	64	60	8			Acquisition/rehabilitation/new construction	\$2,604,300
County Total:	10	\$4,165,055	112	98	83	13		251		\$8,890,950

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Nevada										
CalHome	2	\$1,100,000	30	30	5	25			Mortgage assistance/owner-occupied rehabilitation/new construction	
EDBG	3	\$370,000						18	Business assistance loans/loma rica infrastructure master plan/parking structure feasibility study	\$87,750
EHAP	2	\$41,680						58	Average number persons served daily	
EHAP-CD	2	\$1,428,500						53	Emergency shelter acquisition/transitional housing acquisition	\$175,750
HOME	3	\$4,800,000	80	80	32			48	Rental new construction/first-time homebuyer/tenant-based rental assistance	\$5,740,530
MHP	1	\$2,336,948	32	32	32				New construction	\$10,071,638
County Total:	13	\$10,077,128	142	142	69	25		177		\$16,075,668
Orange										
BEGIN	2	\$2,370,000	79	79					Mortgage assistance	\$28,791,000
CalHome	5	\$2,920,000	109	109	53	56			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	2	\$211,034						320	Average number persons served daily	
EHAP-CD	1	\$1,000,000						16	Transitional housing- acquisition	
GHI	1	\$3,180,732	25	24	25				New construction	\$6,412,778
HOME	1	\$400,000	19	19		19			Owner-occupied rehabilitation	\$0
MHP	1	\$7,741,681	94	46	94				New construction	\$24,533,180
MHP-SH	1	\$2,950,000	49							
County Total:	14	\$20,773,447	375	277	172	75		336		\$59,736,958
Placer										
BEGIN	1	\$1,663,000	55	55					Mortgage assistance	\$19,351,250
CalHome	3	\$1,800,000	45	45	30	15			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	2	\$34,246						12	Average number persons served daily	
EHAP-CD	1	\$410,000						6	Transitional housing acquisition	
HOME	1	\$800,000	7	7				7	First-time homebuyer program	\$1,354,647
County Total:	8	\$4,707,246	107	107	30	15		25		\$20,705,897
Plumas										
EHAP	2	\$20,000						4	Average number persons served daily	
County Total:	2	\$20,000						4		

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Riverside										
CalHome	3	\$1,800,000	63	63	24	39			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	5	\$150,884						208	Average number persons served daily	
EHAP-CD	1	\$474,896						24	Transitional housing new construction	\$17,000
HOME	1	\$4,000,000	57	23	23				Rental new construction	\$15,513,410
MHP	1	\$4,036,441	57 ⁷	27 ⁷	57 ⁷				New construction	\$14,897,255
Serna	1	\$840,000	48	48	48				New construction	\$1,700,000
County Total:	12	\$11,302,221	168	138	129	39		232		\$32,127,665
Sacramento										
BEGIN	2	\$2,670,000	89	89					Mortgage assistance	\$13,525,800
CalHome	5	\$4,200,000	105	105	70	35			Mortgage assistance/owner-occupied rehabilitation/new construction	
CalHome Self-Help	1	\$300,000	20	20	20				Owner-builder households assisted	\$3,320,000
EHAP	3	\$118,996						155	Average number persons served daily	
EHAP-CD	4	\$2,774,959						50	Transitional housing acquisition	\$917,958
GHI	1	\$3,502,000	53	52		53			Acquisition/rehabilitation	\$9,182,015
MHP	1	\$8,532,615	135	134	135				New construction	\$26,537,564
County Total:	17	\$22,098,570	402	400	225	88		205		\$53,483,337
San Benito										
EHAP	2	\$29,278						130	Average number persons served daily	
OMS	2	\$1,477,757						67	Units of migrant farmworker housing operated	
County Total:	4	\$1,507,035						197		
San Bernardino										
CalHome	4	\$2,600,000	86	86	62	24			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	4	\$171,451						251	Average number persons served daily	
EHAP-CD	1	\$1,000,000						40	Transitional housing-acquisition	\$50,000
FESG	1	\$200,000						52	Average number persons served daily	
County Total:	10	\$3,971,451	86	86	62	24		343		\$50,000
San Diego										
CalHome	5	\$4,200,000	115	115	106	9			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	7	\$241,394						718 ⁸	Average number persons served daily	

⁷ Of these numbers, 57 total units, 23 assisted units and 23 new units were also supported by HOME. County and State totals have been reduced to avoid double-counting.

⁸ Of this number, capacity for 6 persons daily was also supported by FESG. The County total has been reduced to avoid double-counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
EHAP-CD	2	\$2,000,000						240	Transitional housing rehabilitation/new construction	\$8,772,025
FESG	3	\$596,528						64	Average number persons served daily	
GHI	1	\$6,404,461	58	57		58			Acquisition/rehabilitation	\$1,666,050
MHP	3	\$15,502,829	237	228	170	67			Acquisition/new construction/rehabilitation	\$59,633,653
MHP-SH	1	\$7,000,000	93	92	93			33	New construction/supportive housing	\$36,875,002
MPROP	1	\$700,000	68	32					Infrastructure rehabilitation	\$1,245,000
PDLP	1	\$70,000	67	67			67		Predevelopment	\$3,469,000
County Total:	24	\$36,715,212	638	591	369	134	67	1,049		\$111,660,730
San Francisco										
BEGIN	3	\$8,190,000	273	273					Mortgage assistance	\$58,165,467
CalHome	1	\$1,000,000	25	25	10	15			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	2	\$65,605						353	Average number persons served daily	
EHAP-CD	1	\$1,000,000							Emergency shelter acquisition	\$4,000,000
MHP-SH	5	\$29,922,162	402	397	403			131	New construction/supportive housing	\$96,329,098
County Total:	12	\$40,177,767	700	695	413	15		484		\$158,494,565
San Joaquin										
CalHome	1	\$600,000	15	15	5	10			Mortgage assistance/owner-occupied rehabilitation/new construction	
EHAP	1	\$73,015						334	Average number persons served daily	
EHAP-CD	3	\$2,720,950						62	Transitional housing acquisition	\$322,890
OMS	2	\$1,185,133						285	Units of migrant farmworker housing operated	
County Total:	7	\$4,579,098	15	15	5	10		681		\$322,890
San Luis Obispo										
CalHome	1	\$600,000	20	20	20				Mortgage assistance	
EHAP	2	\$40,872						16	Average number persons served daily	
EHAP-CD	1	\$695,000						7	Transitional housing acquisition	\$1,000,000
Serna	1	\$595,000	29	4	29				New construction	\$8,034,096
County Total:	5	\$1,930,872	49	24	49			23		\$9,034,096
San Mateo										
EHAP	1	\$40,999						135	Average number persons served daily	
FESG	3	\$416,000						120	Average number persons served daily	
County Total:	4	\$456,999						255		

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Santa Barbara										
EHAP	2	\$72,102						60 ⁹	Average number persons served daily	
EHAP-CD	1	\$1,000,000						38	Emergency/transitional housing acquisition	\$975,000
FESG	3	\$364,600						93	Average number persons served daily	
County Total:	6	\$1,436,702						157		\$975,000
Santa Clara										
CalHome	2	\$2,000,000	65	65	65				Mortgage assistance	
CalHome Self-Help	2	\$168,000	7	7	7				Owner-builder households assisted	\$1,925,000
EHAP	2	\$120,037						243	Average number persons served daily	
EHAP-CD	1	\$1,000,000						143	Emergency shelter new construction	\$5,214,448
MHP	1	\$8,789,846	101	100	101				New construction	\$46,012,442
MHP-SH	1	\$7,000,000	60	59	60			21	New construction/supportive housing	\$9,044,280
OMS	3	\$711,759						100	Units of migrant farmworker housing operated	
County Total:	12	\$19,789,642	233	231	233			507		\$62,196,170
Santa Cruz										
CalHome	2	\$1,200,000	31 ¹⁰	31 ¹⁰	15	16 ¹⁰			Mortgage assistance/owner-occupied rehabilitation/new construction	
EDBG	1	\$35,000							Capitola Village parking study	\$8,750
EHAP	2	\$48,726						150	Average number persons served daily	
FESG	2	\$400,000						310	Average number persons served daily	
HOME	1	\$2,000,000	109	20	20				Rental new construction	\$31,054,000
MPROP	1	\$1,500,000	65	54					Infrastructure rehabilitation	\$1,669,238
OMS	3	\$1,634,809						104	Units of migrant farmworker housing operated	
Serna	1	\$350,000	7	7		7			Rehabilitation	\$317,122
County Total:	13	\$7,168,535	205	105	35	16		564		\$33,049,110
Shasta										
CalHome	3	\$1,800,000	51	51	20	31			Mortgage assistance/owner-occupied rehabilitation/new construction	
EDBG	1	\$35,000							Hotel/conference center feasibility study	\$2,100
EHAP	2	\$58,755						69	Average number persons served daily	

⁹ Of this number, capacity for 34 persons daily was also supported by FESG. The County total has been reduced to avoid double-counting.

¹⁰ Of these numbers, 7 units total, assisted and rehabilitated were also supported by Serna. County and State totals have been reduced to avoid double-counting.

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
HOME	3	\$1,320,000	26	26				26	First-time homebuyer program/ American Dream down-payment assistance	\$1,520,000
MHP	1	\$1,474,000	38	37		38	38		Acquisition/rehabilitation	\$3,766,373
PDLP	1	\$800,000	12	12	12				Acquisition	\$2,640,000
STBG	1	\$35,000							Storm drain master plan	\$2,100
County Total:	12	\$5,522,755	127	126	32	69	38	95		\$7,930,573
Sierra										
EHAP	2	\$20,000						58	Average number persons served daily	
HAP	1	\$58,327						9	Housing Choice (Section 8) rental assistance vouchers	
County Total:	3	\$78,327						67		
Siskiyou										
EDBG	12	\$2,864,426						625	Business assistance loans/ microenterprise technical assistance & loans/California Enterprise Zone application/Enterprise Zone marketing plan/feasibility study & preliminary engineering for cheese manufacturing plant/economic development marketing & training report	\$174,716
EHAP	2	\$34,312						14	Average number persons served daily	
HAP	1	\$836,705						201	Housing Choice (Section 8) rental assistance vouchers	
HOME	3	\$1,025,000	5	5				5	First-time homebuyer program	
STBG	6	\$1,245,000	18		18			5	Geographical information system/final design documents in support of 100% TIG housing development/ environmental impact report/mapping & subdivision analysis/environmental review documents for sewer public works project/wastewater disposal expansion study for future affordable housing projects/final plans for specifications for new police and fire station facility/water & sewer conservation materials for TIG households/preliminary engineering sludge treatment study/public works in support of new housing	\$1,826,670
County Total:	24	\$6,005,443	23	5	18			850		\$2,001,386

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Solano										
CalHome	1	\$600,000	15	15		15			Owner-occupied rehabilitation	
EDBG	2	\$102,200							Economic development market analysis/action plan for prioritized site development/ transit oriented feasibility study	\$18,200
EHAP	1	\$31,573						114	Average number persons served daily	
HOME	2	\$1,600,000	13	13		8		5	First-time homebuyer program/owner-occupied rehabilitation	\$857,250
OMS	3	\$1,473,742						80	Units of migrant farmworker housing operated	
County Total:	9	\$3,807,515	28	28		23		199		\$875,450
Sonoma										
BEGIN	1	\$600,000	20	20					Mortgage assistance	\$8,030,000
CalHome	2	\$1,200,000	55	55		55			Owner-occupied rehabilitation	
CalHome Self-Help	2	\$300,000	45	45	45				Owner-builder households assisted	\$6,321,690
EHAP	2	\$65,226						270	Average number persons served daily	
EHAP-CD	3	\$2,102,758						42	Emergency shelter new construction/transitional housing acquisition	\$197,828
FESG	3	\$600,000						170	Average number persons served daily	
MHP	2	\$8,233,244	119	117	84	35	35		Acquisition/new construction/rehabilitation	\$25,117,991
MHP-SH	1	\$2,053,013	24	23	24				New construction	\$5,161,089
PDLF	1	\$800,000	65	65	65				Acquisition/predevelopment	\$20,620,503
County Total:	17	\$15,954,241	328	325	218	90	35	482		\$65,449,101
Stanislaus										
CalHome	1	\$600,000	15	15	15				Mortgage assistance	
CalHome Self-Help	1	\$165,000	11	11	11				Owner-builder households assisted	\$3,435,000
EDBG	1	\$35,000							Preliminary land use and urban design plan	\$3,150
EHAP	2	\$119,126						60	Average number persons served daily	
EHAP-CD	3	\$1,862,000						24	Transitional housing acquisition	
OMS	3	\$1,005,713						216	Units of migrant farmworker housing operated	
County Total:	11	\$3,786,839	26	26	26			300		\$3,438,150
Sutter										
CalHome	2	\$1,200,000	30	30	15	15			Mortgage assistance/owner-occupied rehabilitation/new construction	
EDBG	1	\$500,000						29	Business assistance loans	\$376,700

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
EHAP	1	\$34,102						32	Average number persons served daily	
HOME	3	\$1,600,000	111	111		8		111	First-time homebuyer program/owner-occupied rehabilitation/ tenant-based rental assistance	\$639,000
OMS	1	\$296,932						77	Units of migrant farmworker housing operated	
STBG	1	\$35,000							Design & redevelopment of the Live Oak Recreational Trail	\$1,050
County Total:	9	\$3,666,034	141	141	15	23		249		\$1,016,750
Tehama										
CalHome Self-Help	1	\$300,000	24	24	24				Owner-builder households assisted	\$3,900,000
EDBG	2	\$105,000							Compiling data sets for economic development & internet marketing/ planning study for flood prevention in southwest corner/retail trade & analysis market opportunity study	\$17,850
EHAP	2	\$41,018						2	Average number persons served daily	
HOME	1	\$4,000,000	48	47	47				Rental new construction	
STBG	2	\$70,000							Geographic information system/ housing needs survey/income survey/grant application preparation	\$9,100
County Total:	8	\$4,516,018	72	71	71			2		\$3,926,950
Trinity										
CalHome	1	\$600,000	15	15		15			Owner-occupied rehabilitation	
EDBG	2	\$570,000						40	Business assistance loans/ microenterprise technical assistance/ Humboldt County business plan/Trinity County business plan	\$28,325
EHAP	2	\$20,000						22	Average number persons served daily	
EHAP-CD	1	\$698,720						12	Transitional housing new construction	
HAP	1	\$130,618						32	Housing Choice (Section 8) rental assistance vouchers	
HOME	1	\$400,000	4	4		4			Owner-occupied rehabilitation	
STBG	2	\$639,491	10			10			Housing rehabilitation program/health services master plan & application for funding	\$25,950
County Total:	10	\$3,058,829	29	19		29		106		\$54,275

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Tulare										
CalHome	7	\$4,200,000	105	105	30	75			Mortgage assistance/owner-occupied rehabilitation/new construction	
CalHome Self-Help	1	\$220,000	11	11	11				Owner-builder households assisted	\$1,067,500
EDBG	3	\$3,070,000						115	Infrastructure/business assistance loans & infrastructure/State CDBG over-the-counter application/business revolving loan fund market study	\$10,618,682
EHAP	1	\$57,894						33	Average number persons served daily	
FESG	1	\$200,000						32	Average number persons served daily	
HOME	10	\$4,870,000	122	60	15	19		30	First-time homebuyer program/owner-occupied rehabilitation/tenant-based rental assistance	\$13,303,410
STBG	5	\$1,451,250	33		33			2,424	Public works in support of new housing/3 water projects/housing strategy plan for infill development/preliminary infrastructure need analysis/final plans & specifications for phase I environmental study/ property appraisals/cost estimates/public services	\$2,177,400
County Total:	28	\$14,069,144	271	176	89	94		2,634		\$27,166,992
Tuolumne										
EHAP	2	\$29,940						42	Average number persons served daily	
FESG	1	\$190,890						71	Average number persons served daily	
HAP	1	\$1,016,211						175	Housing Choice (Section 8) rental assistance vouchers	
HOME	2	\$800,000	17	17				17	First-time homebuyer program/tenant-based rental assistance	
STBG	2	\$535,000						707	Sewer project/homeless assessment, continuum of care & cultural resources survey	\$187,896
County Total:	8	\$2,572,041	17	17				1,012		\$187,896
Ventura										
CalHome	3	\$2,000,000	59	59	59				Mortgage assistance/new construction	
EHAP	2	\$58,420						90	Average number persons served daily	
FESG	2	\$343,007						69	Average number persons served daily	

County and Program	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
MHP	2	\$12,330,000	146 ¹¹	114 ¹¹	146 ¹¹				New construction	\$41,708,277
MHP-SH	1	\$4,997,660	54	26	54			19	New construction/supportive housing	\$14,357,097
Serna	2	\$6,869,000	146	38	146				New construction	\$56,169,353
County Total:	12	\$26,598,087	345	219	387			178		\$112,234,727
Yolo										
CalHome	1	\$600,000	15	15	15				Mortgage assistance/new construction	
EHAP	1	\$59,032						181 ¹²	Average number persons served daily	
FESG	4	\$699,005						158	Average number persons served daily	
HOME	3	\$6,200,000	179	69	54	15		15	Rental new construction/owner-occupied rehabilitation/tenant-based rental assistance	\$25,288,192
MPROP	1	\$600,000	154	136					Acquisition	\$13,397,986
OMS	3	\$1,608,796						150	Units of migrant farmworker housing operated	
County Total:	13	\$9,766,833	348	220	69	15		472		\$38,686,178
Yuba										
EDBG	1	\$500,000						29	Business assistance loans	
EHAP	1	\$27,486						59	Average number persons served daily	
EHAP-CD	1	\$1,000,000						22	Transitional housing acquisition/new construction	\$2,607
HOME	1	\$4,000,000	150	60	60				Rental new construction	\$33,696,663
County Total:	4	\$5,527,486	150	60	60			110		\$33,699,270
Workforce Housing Rewards Program (WFH)										
Awards made July 1, 2007, these will be reported in 2007-2008.										
STATE TOTAL:	687	\$484,445,924	8,607	6,980	4,950	1,449	188			\$1,457,946,022

¹¹ Of these numbers, 60 total units, 18 assisted units and 18 new units were also supported by Serna. County and State totals have been reduced to avoid double-counting.

¹² Of this number, capacity for 32 persons daily was also supported by an FESG award made in Sacramento County. The County total has been reduced to avoid double-counting.

**Department of Housing and Community Development
Awards and Projected Production by Program, 2006-2007**

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Building Equity and Growth in Neighborhoods (BEGIN)										
Contra Costa	1	\$420,000	14	14					Mortgage assistance	\$5,343,996
Fresno	1	\$1,410,000	47	47					Mortgage assistance	\$6,900,000
Los Angeles	4	\$5,460,000	182	182					Mortgage assistance	\$53,946,616
Mono	1	\$300,000	10	10					Mortgage assistance	\$4,950,000
Orange	2	\$2,370,000	79	79					Mortgage assistance	\$28,791,000
Placer	1	\$1,663,000	55	55					Mortgage assistance	\$19,351,250
Sacramento	2	\$2,670,000	89	89					Mortgage assistance	\$13,525,800
San Francisco	3	\$8,190,000	273	273					Mortgage assistance	\$58,165,467
Sonoma	1	\$600,000	20	20					Mortgage assistance	\$8,030,000
Program Total:	16	\$23,083,000	769	769						\$199,004,129
CalHome										
Alameda	4	\$2,960,000	104	104	87	17			Mortgage assistance/owner-occupied rehabilitation/new construction	
Butte	3	\$1,800,000	50	50	20	30			Mortgage assistance/owner-occupied rehabilitation/new construction	
Contra Costa	3	\$2,200,000	56	56	41	15			Mortgage assistance/owner-occupied rehabilitation/new construction	
Fresno	4	\$3,200,000	105	105	35	70			Mortgage assistance/owner-occupied rehabilitation/new construction	
Humboldt	3	\$1,700,000	57	57			57		Owner-occupied rehabilitation	
Imperial	2	\$1,100,000	61	61	55	6			Mortgage assistance/owner-occupied rehabilitation/new construction	
Kern	3	\$1,500,000	53	53	20	33			Mortgage assistance/owner-occupied rehabilitation/new construction	
Kings	4	\$2,100,000	52	52			52		Owner-occupied rehabilitation	
Los Angeles	10	\$6,865,575	210	210	118	92			Mortgage assistance/owner-occupied rehabilitation/new construction	
Madera	1	\$600,000	15	15	15				Mortgage assistance	
Mendocino	1	\$600,000	19	19	19				Mortgage assistance	
Merced	2	\$1,200,000	31	31	8	23			Mortgage assistance/owner-occupied rehabilitation/new construction	
Mono	1	\$600,000	15	15	15				Mortgage assistance	
Napa	1	\$600,000	15	15	15				Mortgage assistance	
Nevada	2	\$1,100,000	30	30	5	25			Mortgage assistance/owner-occupied rehabilitation/new construction	

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Orange	5	\$2,920,000	109	109	53	56			Mortgage assistance/owner-occupied rehabilitation/new construction	
Placer	3	\$1,800,000	45	45	30	15			Mortgage assistance/owner-occupied rehabilitation/new construction	
Riverside	3	\$1,800,000	63	63	24	39			Mortgage assistance/owner-occupied rehabilitation/new construction	
Sacramento	5	\$4,200,000	105	105	70	35			Mortgage assistance/owner-occupied rehabilitation/new construction	
San Bernardino	4	\$2,600,000	86	86	62	24			Mortgage assistance/owner-occupied rehabilitation/new construction	
San Diego	5	\$4,200,000	115	115	106	9			Mortgage assistance/owner-occupied rehabilitation/new construction	
San Francisco	1	\$1,000,000	25	25	10	15			Mortgage assistance/owner-occupied rehabilitation/new construction	
San Joaquin	1	\$600,000	15	15	5	10			Mortgage assistance/owner-occupied rehabilitation/new construction	
San Luis Obispo	1	\$600,000	20	20	20				Mortgage assistance	
Santa Clara	2	\$2,000,000	65	65	65				Mortgage assistance	
Santa Cruz	2	\$1,200,000	31 ¹	31 ¹	15	16 ¹			Mortgage assistance/owner-occupied rehabilitation/new construction	
Shasta	3	\$1,800,000	51	51	20	31			Mortgage assistance/owner-occupied rehabilitation/new construction	
Solano	1	\$600,000	15	15		15			Owner-occupied rehabilitation	
Sonoma	2	\$1,200,000	55	55		55			Owner-occupied rehabilitation	
Stanislaus	1	\$600,000	15	15	15				Mortgage assistance	
Sutter	2	\$1,200,000	30	30	15	15			Mortgage assistance/owner-occupied rehabilitation/new construction	
Trinity	1	\$600,000	15	15		15			Owner-occupied rehabilitation	
Tulare	7	\$4,200,000	105	105	30	75			Mortgage assistance/owner-occupied rehabilitation/new construction	
Ventura	3	\$2,000,000	59	59	59				Mortgage assistance/new construction	
Yolo	1	\$600,000	15	15	15				Mortgage assistance/new construction	
Program Total:	97	\$63,845,575	1,905	1,905	1,067	838				
California Self-Help Housing Technical Assistance Allocation (CalHome Self-Help)										
Butte	1	\$52,000	13	13	13				Owner-builder households assisted	\$2,358,700
Contra Costa	1	\$50,000	2	2	2				Owner-builder households assisted	\$399,500
Fresno	1	\$85,000	10	10	10				Owner-builder households assisted	\$1,975,000
Glenn	1	\$148,000	37 ²	37 ²	37 ²				Owner-builder households assisted	\$8,373,800
Kern	1	\$150,000	10	10	10				Owner-builder households assisted	\$1,930,000

¹ Of these numbers, 7 units total, assisted and rehabilitated were also supported by Serna. Program and State totals have been reduced to avoid double-counting.

² Of these numbers, 37 total units, 18 assisted units and 37 new units were also supported by Serna funds. Program and State totals have been reduced to avoid double-counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Lake	1	\$100,000	8	8	8				Owner-builder households assisted	\$620,000
Sacramento	1	\$300,000	20	20	20				Owner-builder households assisted	\$3,320,000
Santa Clara	2	\$168,000	7	7	7				Owner-builder households assisted	\$1,925,000
Sonoma	2	\$300,000	45	45	45				Owner-builder households assisted	\$6,321,690
Stanislaus	1	\$165,000	11	11	11				Owner-builder households assisted	\$3,435,000
Tehama	1	\$300,000	24	24	24				Owner-builder households assisted	\$3,900,000
Tulare	1	\$220,000	11	11	11				Owner-builder households assisted	\$1,067,500
Program Total:	14	\$2,038,000	161	180	161					\$35,626,190
Economic Development Block Grant (EDBG)										
Amador	1	\$35,000						1	Circulation element, sewer plans & specifications	\$5,250
Butte	4	\$1,103,960						64	Business assistance loans/ microenterprise technical assistance/ economic development strategy plan/ revitalization plan for Oroville Municipal Airport fix base operation facility/ business capital access analysis and loan marketing strategy plan	\$605,490
Calaveras	1	\$35,000						1	Community branding, development and marketing action plan	\$8,750
Del Norte	1	\$208,550						200	Microenterprise technical assistance	\$45,500
El Dorado	1	\$500,000						18	Business assistance loans/ microenterprise technical assistance & loans	\$89,000
Fresno	2	\$535,000						18	Business assistance loans/downtown feasibility study/retail vs. retail & office	\$6,650
Humboldt	2	\$70,000							Wastewater project site feasibility plan/eco-hostel feasibility project	\$9,800
Imperial	3	\$405,000						20	Business assistance loans/downtown design guidelines/form-based regulating code/consultant to evaluate potential projects	\$304,450
Inyo	1	\$35,000						1	Internet enabled Geographical Information System with additional Geospatial Data Layers	\$8,750
Lake	1	\$70,000						1	Upper lake revitalization plan/pear packing re-use facilities study/Lucerne Hotel mixed use study/Clark's Island redevelopment analysis	\$3,500
Lassen	1	\$500,000						33	Business assistance loans	\$0
Madera	1	\$400,000						22	Business assistance loans	\$100,000

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Mendocino	3	\$285,000						203	Microenterprise technical assistance/ wastewater collection facilities management plan/economic development market analysis and strategy/website launch/preparation of eight grant applications	\$24,600
Modoc	1	\$225,000						25	Microenterprise technical assistance	\$20,500
Mono	1	\$35,000							June Lake economic development study	\$1,050
Monterey	5	\$1,175,000						136	Microenterprise technical assistance/ economic development comprehensive report & marketing plan/drainage study/ State CDBG over-the-counter application/market assessment study/ economic development strategy & master plan/airport facilities improvement plan	\$318,900
Nevada	3	\$370,000						18	Business assistance loans/loma rica infrastructure master plan/parking structure feasibility study	\$87,750
Santa Cruz	1	\$35,000						1	Capitola Village parking study	\$8,750
Shasta	1	\$35,000						1	Hotel/conference center feasibility study	\$2,100
Siskiyou	12	\$2,864,426						625	Business assistance loans/ microenterprise technical assistance & loans/California Enterprise Zone application/Enterprise Zone marketing plan/feasibility study & preliminary engineering for cheese manufacturing plant/economic development marketing & training report	\$174,716
Solano	2	\$102,200						3	Economic development market analysis/ action plan for prioritized site development/transit oriented feasibility study	\$18,200
Stanislaus	1	\$35,000						1	Preliminary land use and urban design plan	\$3,150
Sutter	1	\$500,000						29	Business assistance loans	\$376,700
Tehama	2	\$105,000						2	Compiling data sets for economic development & internet marketing/ planning study for flood prevention in southwest Corning/retail trade & analysis market opportunity study	\$17,850
Trinity	2	\$570,000						40	Business assistance loans/ microenterprise technical assistance/ Humboldt County business plan/Trinity County business plan	\$28,325

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Tulare	3	\$3,070,000						115	Infrastructure/business assistance loans & infrastructure/State CDBG over-the-counter application/business revolving loan fund market study Business assistance loans	\$10,618,682
Yuba	1	\$500,000					29			
Program Total:	58	\$13,804,136					1,607	\$12,888,413		
Emergency Housing and Assistance Program (EHAP)										
Alameda	4	\$119,923						356	Average number persons served daily	
Alpine	2	\$20,000						2	Average number persons served daily	
Amador	2	\$20,000						42	Average number persons served daily	
Bay Area 5	1	\$6,264							Average number persons served daily	
Butte	2	\$50,782						152	Average number persons served daily	
Calaveras	2	\$23,310						12	Average number persons served daily	
Colusa	2	\$20,000						2	Average number persons served daily	
Contra Costa	2	\$65,766						223	Average number persons served daily	
Del Norte	2	\$21,324						6	Average number persons served daily	
El Dorado	2	\$70,926						32	Average number persons served daily	
Fresno	4	\$246,604						550	Average number persons served daily	
Glenn	2	\$22,328						2	Average number persons served daily	
Humboldt	2	\$94,338						84 ³	Average number persons served daily	
Imperial	4	\$179,156						114	Average number persons served daily	
Inyo	2	\$20,000						2	Average number persons served daily	
Kern	4	\$185,866						890	Average number persons served daily	
Kings	1	\$54,942						30	Average number persons served daily	
Lake	2	\$42,086						30	Average number persons served daily	
Lassen	2	\$20,886						4	Average number persons served daily	
Los Angeles	29	\$1,019,485						1,846 ⁴	Average number persons served daily	
Madera	2	\$105,946						26	Average number persons served daily	
Marin	1	\$14,656						50	Average number persons served daily	
Mariposa	2	\$20,000						12	Average number persons served daily	
Mendocino	2	\$56,712						264	Average number persons served daily	
Merced	2	\$65,126						48 ⁵	Average number persons served daily	
Modoc	2	\$20,000						4	Average number persons served daily	

³ Of this number, capacity for 45 persons daily was also supported by FESG funds. The program total has been reduced to avoid double-counting.

⁴ Of this number, capacity for 54 persons daily was also supported by FESG funds. The program total has been reduced to avoid double-counting.

⁵ Of this number, capacity for 24 persons daily was also supported by FESG funds. The program total has been reduced to avoid double-counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Mono	2	\$20,000						2	Average number persons served daily	
Monterey	2	\$80,532						22	Average number persons served daily	
Napa	2	\$54,126						110	Average number persons served daily	
Nevada	2	\$41,680						58	Average number persons served daily	
Orange	2	\$211,034						320	Average number persons served daily	
Placer	2	\$34,246						12	Average number persons served daily	
Plumas	2	\$20,000						4	Average number persons served daily	
Riverside	5	\$150,884						208	Average number persons served daily	
Sacramento	3	\$118,996						155	Average number persons served daily	
San Benito	2	\$29,278						130	Average number persons served daily	
San Bernardino	4	\$171,451						251	Average number persons served daily	
San Diego	7	\$241,394						718 ⁶	Average number persons served daily	
San Francisco	2	\$65,605						353	Average number persons served daily	
San Joaquin	1	\$73,015						334	Average number persons served daily	
San Luis Obispo	2	\$40,872						16	Average number persons served daily	
San Mateo	1	\$40,999						135	Average number persons served daily	
Santa Barbara	2	\$72,102						60 ⁷	Average number persons served daily	
Santa Clara	2	\$120,037						243	Average number persons served daily	
Santa Cruz	2	\$48,726						150	Average number persons served daily	
Shasta	2	\$58,755						69	Average number persons served daily	
Sierra	2	\$20,000						58	Average number persons served daily	
Siskiyou	2	\$34,312						14	Average number persons served daily	
Solano	1	\$31,573						114	Average number persons served daily	
Sonoma	2	\$65,226						270	Average number persons served daily	
Stanislaus	2	\$119,126						60	Average number persons served daily	
Sutter	1	\$34,102						32	Average number persons served daily	
Tehama	2	\$41,018						2	Average number persons served daily	
Trinity	2	\$20,000						22	Average number persons served daily	
Tulare	1	\$57,894						33	Average number persons served daily	
Tuolumne	2	\$29,940						42	Average number persons served daily	

⁶ Of this number, capacity for 6 persons daily was also supported by FESG funds. The program total has been reduced to avoid double-counting.

⁷ Of this number, capacity for 34 persons daily was also supported by FESG funds. The program total has been reduced to avoid double-counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Ventura	2	\$58,420						90	Average number persons served daily	
Yolo	1	\$59,032						181 ⁸	Average number persons served daily	
Yuba	1	\$27,486						59	Average number persons served daily	
Program Total:	154	\$4,878,287						8,915		
Emergency Housing and Assistance Program-Capital Development (EHAP-CD)										
Alameda	3	\$2,999,998						100	Transitional housing new construction/ rehabilitation/emergency shelter acquisition	\$11,710,475
Butte	1	\$1,000,000						13	Emergency shelter new construction	\$1,407,000
Colusa	1	\$1,000,000						19	Transitional housing acquisition/new construction	\$270,000
El Dorado	1	\$1,000,000						14	Transitional housing new construction	
Fresno	1	\$700,000						12	Transitional housing rehabilitation	
Humboldt	3	\$1,407,820						76	Transitional housing rehabilitation	\$703,458
Kings	1	\$907,000						20	Transitional housing acquisition/ rehabilitation	\$13,500
Los Angeles	7	\$4,665,643						349	Transitional housing rehabilitation/ emergency shelter acquisition	\$3,000,504
Madera	1	\$841,000						20	Transitional housing rehabilitation	\$3,288,746
Marin	1	\$1,000,000						8	Transitional housing acquisition	\$5,887,803
Mendocino	1	\$1,000,000						22	Transitional housing new construction	\$267,950
Merced	1	\$690,000						16	Emergency shelter acquisition/ rehabilitation	
Monterey	1	\$867,990						36	Transitional housing rehabilitation	\$254,618
Nevada	2	\$1,428,500						53	Emergency shelter acquisition/ transitional housing acquisition	\$175,750
Orange	1	\$1,000,000						16	Transitional housing acquisition	
Placer	1	\$410,000						6	Transitional housing acquisition	
Riverside	1	\$474,896						24	Transitional housing new construction	\$17,000
Sacramento	4	\$2,774,959						50	Transitional housing acquisition	\$917,958
San Bernardino	1	\$1,000,000						40	Transitional housing acquisition	\$50,000
San Diego	2	\$2,000,000						240	Transitional housing rehabilitation/new construction	\$8,772,025
San Francisco	1	\$1,000,000							Emergency shelter acquisition	\$4,000,000
San Joaquin	3	\$2,720,950						62	Transitional housing acquisition	\$322,890
San Luis Obispo	1	\$695,000						7	Transitional housing acquisition	\$1,000,000
Santa Barbara	1	\$1,000,000						38	Emergency/transitional housing acquisition	\$975,000
Santa Clara	1	\$1,000,000						143	Emergency shelter new construction	\$5,214,448

⁸ Of this number, capacity for 32 persons daily was also supported by FESG funds. The program total has been reduced to avoid double-counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Sonoma	3	\$2,102,758						42	Emergency shelter new construction/ transitional housing acquisition	\$197,828
Stanislaus	3	\$1,862,000						24	Transitional housing acquisition	
Trinity	1	\$698,720						12	Transitional housing new construction	
Yuba	1	\$1,000,000						22	Transitional housing acquisition/new construction	\$2,607
Program Total:	50	\$39,247,234						1,484		\$48,449,560
Federal Emergency Shelter Grant Program (FESG)										
Alameda	4	\$661,903						80	Average number persons served daily	
Amador	1	\$181,120						121	Average number persons served daily	
Butte	1	\$200,000						42	Average number persons served daily	
Glenn/Trinity	1	\$174,781						26	Average number persons served daily	
Humboldt	1	\$194,837						45	Average number persons served daily	
Imperial	1	\$200,000						3	Average number persons served daily	
Los Angeles	2	\$360,000						130	Average number persons served daily	
Mendocino	1	\$179,325						95	Average number persons served daily	
Merced	1	\$89,889						24	Average number persons served daily	
Monterey	1	\$120,000						34	Average number persons served daily	
Napa	2	\$279,777						135	Average number persons served daily	
San Bernardino	1	\$200,000						52	Average number persons served daily	
San Diego	3	\$596,528						64	Average number persons served daily	
San Mateo	3	\$416,000						120	Average number persons served daily	
Santa Barbara	3	\$364,600						93	Average number persons served daily	
Santa Cruz	2	\$400,000						310	Average number persons served daily	
Sonoma	3	\$600,000						170	Average number persons served daily	
Tulare	1	\$200,000						32	Average number persons served daily	
Tuolumne	1	\$190,890						71	Average number persons served daily	
Ventura	2	\$343,007						69	Average number persons served daily	
Yolo	4	\$699,005						158	Average number persons served daily	
Program Total:	39	\$6,651,662						1,874		
Governor's Homeless Initiative (administered by MHP-SH)										
Los Angeles	1	\$680,463	17	16			17		Acquisition/rehabilitation	\$4,264,738
Orange	1	\$3,180,732	25	24	25				New construction	\$6,412,778
Sacramento	1	\$3,502,000	53	52		53			Acquisition/rehabilitation	\$9,182,015
San Diego	1	\$6,404,461	58	57		58			Acquisition/rehabilitation	\$1,666,050
Program Total:	4	\$13,767,656	153	149	25	128				\$21,525,581

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Housing Assistance Program (HAP)										
Alpine	1	\$15,558						3	Housing Choice (Section 8) rental assistance vouchers	
Amador	1	\$335,666						52	Housing Choice (Section 8) rental assistance vouchers	
Calaveras	1	\$313,340						61	Housing Choice (Section 8) rental assistance vouchers	
Colusa	1	\$158,704						29	Housing Choice (Section 8) rental assistance vouchers	
Glenn	1	\$296,255						87	Housing Choice (Section 8) rental assistance vouchers	
Inyo	1	\$74,029						23	Housing Choice (Section 8) rental assistance vouchers	
Modoc	1	\$38,344						11	Housing Choice (Section 8) rental assistance vouchers	
Mono	1	\$44,221						11	Housing Choice (Section 8) rental assistance vouchers	
Sierra	1	\$58,327						9	Housing Choice (Section 8) rental assistance vouchers	
Siskiyou	1	\$836,705						201	Housing Choice (Section 8) rental assistance vouchers	
Trinity	1	\$130,618						32	Housing Choice (Section 8) rental assistance vouchers	
Tuolumne	1	\$1,016,211						175	Housing Choice (Section 8) rental assistance vouchers	
Program Total:	12	\$3,317,978						694		
Home Investment Partnerships Program (HOME)										
Amador	3	\$2,100,000	16	16				16	First-time homebuyer program	\$2,180,563
Butte	3	\$4,300,000	139	138	128			10	First-time homebuyer new construction/rental new construction/first-time homebuyer program	\$31,232,402
Del Norte	2	\$550,000	8	8		5		3	First-time homebuyer program/owner-occupied rehabilitation	\$371,500
El Dorado	1	\$3,956,052	70	30	30				Rental new construction	\$23,242,186
Fresno	6	\$1,600,000	22	22		9		13	First-time homebuyer/owner-occupied rehabilitation	\$450,000
Imperial	1	\$500,000	35	35				35	Tenant-based rental assistance	
Kern	2	\$800,000	7	7		3		4	First-time homebuyer program/owner-occupied rehabilitation	\$492,000
Kings	7	\$2,400,000	26	26		7		25	First-time homebuyer program/owner-occupied rehabilitation	\$2,173,500
Los Angeles	3	\$3,400,000	149	72	10	16		62	Owner-occupied rehabilitation/tenant-based rental assistance/rental new construction	\$26,473,209

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Mendocino	2	\$3,612,879	52	52	32	20			Rental rehabilitation w/wo acquisition/rental new construction	\$4,980,779
Merced	4	\$1,200,000	10	10		4		6	First-time homebuyer/owner-occupied rehabilitation	\$937,000
Mono	2	\$1,200,000	13	13				13	First-time homebuyer	
Monterey	5	\$3,321,440	191	89	22	8		67	First-time homebuyer program/owner-occupied rehabilitation/rental new construction/tenant-based rental assistance	\$21,362,221
Napa	3	\$2,209,852	29	19	8	5		6	First-time homebuyer program/rental new construction/owner-occupied rehabilitation	\$6,286,650
Nevada	3	\$4,800,000	80	80	32			48	Rental new construction/first-time homebuyer/tenant-based rental assistance	\$5,740,530
Orange	1	\$400,000	19	19		19			Owner-occupied rehabilitation	\$0
Placer	1	\$800,000	7	7				7	First-time homebuyer program	\$1,354,647
Riverside	1	\$4,000,000	57	23	23				Rental new construction	\$15,513,410
Santa Cruz	1	\$2,000,000	109	20	20				Rental new construction	\$31,054,000
Shasta	3	\$1,320,000	26	26				26	First-time homebuyer program/American Dream down-payment assistance	\$1,520,000
Siskiyou	3	\$1,025,000	5	5				5	First-time homebuyer program	
Solano	2	\$1,600,000	13	13		8		5	First-time homebuyer program/owner-occupied rehabilitation	\$857,250
Sutter	3	\$1,600,000	111	111		8		111	First-time homebuyer program/owner-occupied rehabilitation/tenant-based rental assistance	\$639,000
Tehama	1	\$4,000,000	48	47	47				Rental new construction	
Trinity	1	\$400,000	4	4		4			Owner-occupied rehabilitation	
Tulare	10	\$4,870,000	122	60	15	19		30	First-time homebuyer program/owner-occupied rehabilitation/tenant-based rental assistance	\$13,303,410
Tuolumne	2	\$800,000	17	17				17	First-time homebuyer program/tenant-based rental assistance	
Yolo	3	\$6,200,000	179	69	54	15		15	Rental new construction/owner-occupied rehabilitation/tenant-based rental assistance	\$25,288,192
Yuba	1	\$4,000,000	150	60	60				Rental new construction	\$33,696,663
Program Total:	80	\$68,965,223	1,714	1,098	481	150		524		\$249,149,112
Joe Serna, Jr. Farmworker Housing Grant Program (Serna)										
Butte	2	\$2,160,000	43	43	43				New construction self-help	\$13,469,700
Glenn	2	\$1,780,000	47	28	37			10	New construction self-help/mortgage assistance only	\$3,693,850

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Imperial	2	\$1,120,000	36	28	36				New construction self-help	\$6,458,101
Kern	2	\$3,900,000	96	21	96				New construction	\$19,720,123
Lake	1	\$738,000	40	22	40				New construction	\$10,512,000
Merced	1	\$3,500,000	105	34	105				New construction	\$17,384,351
Monterey	2	\$4,100,000	110	27	110				New construction	\$26,843,467
Napa	2	\$1,021,300	68	64	60	8			Acquisition/rehabilitation/new construction	\$2,604,300
Riverside	1	\$840,000	48	48	48				New construction	\$1,700,000
San Luis Obispo	1	\$595,000	29	4	29				New construction	\$8,034,096
Santa Cruz	1	\$350,000	7	7		7			Rehabilitation	\$317,122
Ventura	2	\$6,869,000	146	38	146				New construction	\$56,169,353
Program Total:	19	\$26,973,300	775	364	750	15		10		\$166,906,463
Mobilehome Park Resident Ownership Program (MPROP)										
San Diego	1	\$700,000	68	32					Infrastructure rehabilitation	\$1,245,000
Santa Cruz	1	\$1,500,000	65	54					Infrastructure rehabilitation	\$1,669,238
Yolo	1	\$600,000	154	136					Acquisition	\$13,397,986
Program Total:	3	\$2,800,000	287	222						\$16,312,224
Multifamily Housing Program (MHP)										
Alameda	1	\$3,503,853	39	38	39				New construction	\$15,507,777
Butte	1	\$3,798,533	76	76	76				New construction	\$14,423,874
Contra Costa	1	\$4,936,020	63	30	63				New construction	\$20,996,556
Fresno	1	\$4,912,000	80	39	80				New construction	\$16,816,177
Kern	1	\$3,840,000	54 ⁹	26 ⁹	54 ⁹				New construction	\$11,853,952
Los Angeles	3	\$9,964,190	144	140	128	16			New construction/rehabilitation	\$35,233,896
Merced	1	\$6,800,000	105 ¹⁰	51 ¹⁰	105 ¹⁰				New construction	\$20,384,351
Modoc	1	\$1,676,600	48	47		48	48		Acquisition/rehabilitation	\$4,330,060
Nevada	1	\$2,336,948	32	32	32				New construction	\$10,071,638
Orange	1	\$7,741,681	94	46	94				New construction	\$24,533,180
Riverside	1	\$4,036,441	57 ¹¹	27 ¹¹	57 ¹¹				New construction	\$14,897,255
Sacramento	1	\$8,532,615	135	134	135				New construction	\$26,537,564
San Diego	3	\$15,502,829	237	228	170	67			Acquisition/new construction/rehabilitation	\$59,633,653
Santa Clara	1	\$8,789,846	101	100	101				New construction	\$46,012,442
Shasta	1	\$1,474,000	38	37		38	38		Acquisition/rehabilitation	\$3,766,373

⁹ Of these numbers, 54 total units, 21 assisted units and 21 new units were also supported by Serna. Program and State totals have been reduced to avoid double-counting.

¹⁰ Of these numbers, 105 total units, 34 assisted units and 105 new units were also supported by Serna. Program and State totals have been reduced to avoid double-counting.

¹¹ Of these numbers, 57 total units, 23 assisted units and 23 new units were also supported by HOME. Program and State totals have been reduced to avoid double-counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Sonoma	2	\$8,233,244	119	117	84	35	35		Acquisition/new construction/rehabilitation	\$25,117,991
Ventura	2	\$12,330,000	146 ¹²	114 ¹²	146 ¹²				New construction	\$41,708,277
Program Total:	23	\$108,408,800	1,294	1,186	1,199	204	121			\$391,825,016
Multifamily Housing Program - Supportive Housing (MHP-SH)										
Contra Costa	1	\$2,583,332	26	12	26			9	New construction/supportive housing	\$6,502,112
Los Angeles	4	\$14,475,285	179	88	49	84		53	Acquisition/rehabilitation/new construction/supportive housing	\$18,568,958
Orange	1	\$2,950,000	49							
San Diego	1	\$7,000,000	93	92	93			33	New construction/supportive housing	\$36,875,002
San Francisco	5	\$29,922,162	402	397	403			131	New construction/supportive housing	\$96,329,098
Santa Clara	1	\$7,000,000	60	59	60			21	New construction/supportive housing	\$9,044,280
Sonoma	1	\$2,053,013	24	23	24				New construction	\$5,161,089
Ventura	1	\$4,997,660	54	26	54			19	New construction/supportive housing	\$14,357,097
Program Total:	15	\$70,981,452	887	697	709	84		266		\$186,837,636
Office of Migrant Services (OMS)										
Colusa	2	\$716,812						100	Units of migrant farmworker housing operated	
Fresno	3	\$1,014,680						192	Units of migrant farmworker housing operated	
Kern	2	\$977,290						172	Units of migrant farmworker housing operated	
Madera	1	\$306,140						50	Units of migrant farmworker housing operated	
Merced	5	\$1,132,339						188	Units of migrant farmworker housing operated	
Modoc	1	\$231,484						53	Units of migrant farmworker housing operated	
Monterey	2	\$496,708						79	Units of migrant farmworker housing operated	
San Benito	2	\$1,477,757						67	Units of migrant farmworker housing operated	
San Joaquin	2	\$1,185,133						285	Units of migrant farmworker housing operated	
Santa Clara	3	\$711,759						100	Units of migrant farmworker housing operated	
Santa Cruz	3	\$1,634,809						104	Units of migrant farmworker housing operated	
Solano	3	\$1,473,742						80	Units of migrant farmworker housing operated	

¹² Of these numbers, 60 total units, 18 assisted units and 18 new units were also supported by Serna. Program and State totals have been reduced to avoid double-counting.

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Stanislaus	3	\$1,005,713						216	Units of migrant farmworker housing operated	
Sutter	1	\$296,932						77	Units of migrant farmworker housing operated	
Yolo	3	\$1,608,796						150	Units of migrant farmworker housing operated	
Program Total:	36	\$14,270,094						1,913		
Predevelopment Loan Program (PDLP)										
Contra Costa	1	\$100,000	70	70	70				Predevelopment	\$21,202,125
Los Angeles	5	\$2,350,550	196	196	188	8			Predevelopment/acquisition	\$66,821,040
San Diego	1	\$70,000	67	67			67		Predevelopment	\$3,469,000
Shasta	1	\$800,000	12	12	12				Acquisition	\$2,640,000
Sonoma	1	\$800,000	65	65	65				Acquisition/predevelopment	\$20,620,503
Program Total:	9	\$4,120,550	410	410	335	8	67			\$114,752,668
State Block Grant (STBG)										
Amador	2	\$105,000							Circulation element, sewer plans and specification/homeless needs assessment/continuum of care plan/preparation of CDBG application	\$10,500
Butte	2	\$996,000	72		72				Public services/public works in support of new housing/open space and trails master plan study	\$117,500
Calaveras	2	\$70,000							Sewer infrastructure study/homeless assessment/continuum of care plan	\$10,850
Del Norte	1	\$706,778						2,300	Public services	\$94,500
El Dorado	2	\$535,000	70		70				Public works in support of new housing/continuum of care strategy for the homeless	\$357,100
Fresno	3	\$870,000	8		1			107	Housing rehabilitation & acquisition programs/trucking impact study/sewer infrastructure analysis/public services	\$65,100
Humboldt	3	\$166,250							Ten year homelessness plan and affordable housing feasibility study/brain injury recovery center feasibility study/housing condition study/household income & interest survey	\$17,588
Imperial	8	\$4,880,848	5			5		6,001	Housing rehabilitation program/public works/street improvements/public services	\$50,000
Kern	1	\$300,000						300	Public services	\$30,000
Kings	1	\$500,000	3			3			Housing rehabilitation program	\$18,500

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Los Angeles	1	\$35,000							Housing inventory & housing condition survey/preparation of general allocation application	\$4,900
Madera	2	\$697,972	4			4		4,981	Housing rehabilitation program/public services	\$148,500
Mariposa	1	\$70,000							Drainage study/development of hydrological calculations/environmental documents	\$6,300
Mendocino	2	\$351,481						1,947	Rehabilitation of homeless shelter/geographic information system	\$114,706
Modoc	2	\$1,035,000						290	Water project/preliminary engineering & design study for new fire station	\$700
Mono	1	\$500,000	31		31				Public works in support of new housing	\$8,900,000
Monterey	5	\$1,462,907						146	Water project/affordable multi-housing site specific analysis/preparation of grant application/city-wide 10 year park & recreational master plan/development of readiness to modernize Greenfield Memorial hall/master drainage plan/pedestrian bridge relocation plan/public services	\$492,120
Shasta	1	\$35,000							Storm drain master plan	\$2,100
Siskiyou	6	\$1,245,000	18		18				Geographical information system/final design documents in support of 100% TIG housing development/environmental impact report/mapping & subdivision analysis/environmental review documents for sewer public works project/wastewater disposal expansion study for future affordable housing projects/final plans for specifications for new police and fire station facility/water & sewer conservation materials for TIG households/preliminary engineering sludge treatment study/public works in support of new housing	\$1,826,670
Sutter	1	\$35,000							Design & redevelopment of the Live Oak Recreational Trail	\$1,050
Tehama	2	\$70,000							Geographic information system/ housing needs survey/income survey/grant application preparation	\$9,100
Trinity	2	\$639,491	10			10			Housing rehabilitation program/health services master plan & application for funding	\$25,950

Program and County	Number of Awards	Amount of Awards	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Tulare	5	\$1,451,250	33		33			2,424	Public works in support of new housing/3 water projects/housing strategy plan for infill development/preliminary infrastructure need analysis/final plans & specifications for phase I environmental study/property appraisals/cost estimates/public services	\$2,177,400
Tuolumne	2	\$535,000						707	Sewer project/homeless assessment, continuum of care & cultural resources survey	\$187,896
Program Total:	58	\$17,292,977	254		225	22		19,203		\$14,669,030

Workforce Housing Rewards Program (WFH)

Awards made July 1, 2007, will be reported in 2007-2008.

STATE TOTAL:	687	\$484,445,924	8,607	6,980	4,950	1,449	188			\$1,457,946,022
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Proposition 1C

Department of Housing and Community Development
Total Amount Awarded by County

As of June 30, 2007



COUNTY	Award Amount	Total Units
ALAMEDA	\$2,960,000	104
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$7,758,533	162
CALAVERAS	\$-	-
COLUSA	\$-	-
CONTRA COSTA	\$7,136,020	124
DEL NORTE	\$-	-
EL DORADO	\$-	-
FRESNO	\$3,200,000	105
GLENN	\$1,780,000	28
HUMBOLDT	\$1,700,000	57
IMPERIAL	\$2,220,000	89
INYO	\$-	-
KERN	\$9,240,000	203
KINGS	\$2,100,000	52
LAKE	\$-	-
LASSEN	\$-	-
LOS ANGELES	\$10,197,016	272
MADERA	\$600,000	15
MARIN	\$-	-
MARIPOSA	\$-	-
MENDOCINO	\$600,000	19
MERCED	\$11,500,000	241
MODOC	\$1,676,600	48
MONO	\$600,000	15
MONTEREY	\$4,100,000	110
NAPA	\$930,300	23
NEVADA	\$3,436,948	62
ORANGE	\$13,611,681	252
PLACER	\$1,800,000	45
PLUMAS	\$-	-
RIVERSIDE	\$5,836,441	120
SACRAMENTO	\$12,732,615	245
SAN BENITO	\$-	-
SAN BERNARDINO	\$2,600,000	86
SAN DIEGO	\$17,052,829	285
SAN FRANCISCO	\$1,000,000	15
SAN JOAQUIN	\$600,000	15
SAN LUIS OBISPO	\$1,195,000	53
SAN MATEO	\$-	-
SANTA BARBARA	\$-	-
SANTA CLARA	\$10,789,846	165
SANTA CRUZ	\$1,550,000	38
SHASTA	\$3,274,000	89
SIERRA	\$-	-
SISKIYOU	\$-	-
SOLANO	\$600,000	15
SONOMA	\$1,200,000	55
STANISLAUS	\$600,000	15
SUTTER	\$1,200,000	30
TEHAMA	\$-	-
TRINITY	\$600,000	15
TULARE	\$4,200,000	96
TUOLUMNE	\$-	-
VENTURA	\$13,469,000	265
YOLO	\$600,000	15
YUBA	\$-	-
TOTAL	\$166,246,829	3,643

Units include Shelter Spaces, Incentive Units, Farmworker Dormitory Spaces, and Housing Units.



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
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Glossary of Programs, Terms and Acronyms

For descriptions of the programs listed below, call HCD's Division of Financial Assistance (DFA) at (916) 322-1560 for a copy of HCD's Financial Assistance Program Directory, go to http://www.hcd.ca.gov/fa/LG_program_directory.pdf. Individual program descriptions can be seen at <http://www.hcd.ca.gov/fa/>.

Activities: The intended results of awards and contracts. In a standard agreement, means the purpose of the funding, or a specific portion of work to be completed.

AHIP: Affordable Housing Innovation Program, created by Proposition 1C (see Highlights section) to fund the creation of pilot programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing.

AMC: Asset Management and Compliance Section (of DFA). Oversees HCD's portfolio of past loans and grants with contractual conditions.

Assisted Housing Units: Dwelling units, residential hotel units, or bedrooms in group homes, which are reserved for occupancy or occupied by eligible lower income households in accordance with contractual Regulatory Agreements between HCD and the project sponsors.

BEGIN: Building Equity and Growth in Neighborhoods (state bond funded). Offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing in the form of financing for local government-administered downpayment assistance loans to qualifying first-time low- and moderate-income buyers of homes in BEGIN projects.

CA or C/A: Division of Community Affairs, former name of HCD's Division of Financial Assistance (DFA).

CalHome: CalHome program (state funded, General Fund and bonds). Funds single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation. A component of CalHome, the CalHome Self-Help Housing Technical Assistance Allocation (CalHome Self-Help), funds programs that assist low and moderate income families to build their homes with their own labor.

CDBG: Community Development Block Grant Program (federally funded). Provides federal CDBG program benefits to non-entitlement cities and counties.

CHDO: Community Housing Development Organization -- a nonprofit developer that meets criteria to apply directly to HCD for Home Investment Partnerships Program (HOME) funds.

Contract: A written or oral agreement between two or more parties that is enforceable by law. In HCD practice, a single loan or grant may involve several written contracts: a standard agreement, a loan agreement or development agreement, the regulatory agreement governing the operation of completed projects.

DFA: HCD's Division of Financial Assistance, formerly called the Division of Community Affairs.

DLB: Designated Local Board -- a county-level entity formed to receive Emergency Housing Assistance Program (EHAP) funds from HCD and distribute them to local homeless shelters and service providers in that area.

DRI: Disaster Relief Initiative (federally funded). Special federal block grant awards to five counties (San Bernardino, San Diego, San Joaquin, San Luis Obispo, Santa Barbara) that suffered natural disasters in FY 2005-2006.

EDBG: Economic Development Block Grant program: awards part of HCD's federal CDBG funds to help create and retain jobs for low-income workers in rural communities.

EHAP: Emergency Housing Assistance Program (state funded). Finances the development and operation of emergency shelters, transitional housing, and supportive services for homeless individuals and families.

EHAP-CD: EHAP Capital Development (bond funded). Funds the acquisition, construction, rehabilitation, or expansion of homeless shelter facilities.

EZ: Enterprise Zone Program (state tax incentives). Offers state and local tax and regulatory incentives to encourage business investment and job creation and retention in Enterprise Zones (economically distressed areas designated by the state) throughout California.

FESG: Federal Emergency Shelter Grant Program (federally funded); also called ESG. Finances emergency shelters, supportive services and transitional housing for homeless individuals and families.

FTHB: First-time homebuyer assistance, usually in the form of grants for down payment assistance or below-market-rate mortgage loans.

FWHG: see Serna.

GHI: Governor's Homeless Initiative -- an interagency effort among HCD, the California Housing Finance Agency and the Department of Mental Health to reduce homelessness by funding development of permanent supportive housing for persons with severe mental illness who are chronically homeless.

Grant: An award of money for a specific purpose without expectation of repayment. A grant may be subject to contractual conditions, and may be cancelled or required to be repaid if the grantee defaults on contractual obligations.

HAP: Housing Assistance Program -- provides federal Housing Choice Vouchers (formerly Section 8) rent assistance funds in twelve rural counties without housing authorities, to fund affordable rental housing for extremely low income (not over 30% of area median income (ami)) and very low income (not over 50% of ami) households.

HCD: California Department of Housing and Community Development, the state agency that provides leadership, policies and programs to preserve and expand safe and affordable housing opportunities and promote strong communities for all Californians.

HOME: Home Investment Partnerships program (federally funded). Assists cities, counties and nonprofit community housing development organizations (CHDOs) to create and retain affordable housing.

Homeless Youth Housing: a state bond-funded program of deferred payment loans for the development of housing, linked to supportive services, for persons not over 24 years of age who are homeless or at risk of homelessness. The program was created by Proposition 1C, the Housing and Emergency Shelter Trust Fund Act of 2006 (see below).

Housing and Emergency Shelter Trust Fund Act of 2002: \$2.1 billion affordable housing state General Obligation bond measure approved by voters on November 5, 2002. Also known as Proposition 46.

Housing and Emergency Shelter Trust Fund Act of 2006: \$2.85 billion affordable housing and infrastructure state General Obligation bond measure approved by the voters in November, 2006. Also known as Proposition 1C. See details in the Highlights section of this report.

HUD: U.S. Department of Housing and Urban Development

Infill: Infill Incentives Grant Program, created by Proposition 1C to provide grants for development of public infrastructure projects that facilitate or support infill housing construction.

JSJFWHG: See Serna.

Leverage: 1) The amount of other non-HCD funds invested in a project. 2) The use of loan or grant funds to maximize the amount of investment in a project from other sources, or to maximize the return per dollar invested.

LHTF: Local Housing Trust Fund Matching Grant Program (state bond funded): Contributes to existing and new local housing trust funds dedicated to create or preserve affordable housing. Funds awarded in 2003-04.

Loan: An award of funds for a specific purpose with the expectation that it will be repaid according to a specified schedule of payments or within a specified time limit.

Match: Funds (or in-kind assets such as land) from other sources that a grantee (e.g., a HOME grantee) is required to contribute to a project as a condition of the grant. Match can be one-to-one, two-to-one, one-half-to-one, etc.

MHP: Multifamily Housing Program (state funded through General Funds and bonds). Finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

MHP-SH: Multifamily Housing Program – Supportive Housing. Finances rental housing that will provide supportive services to lower income residents, including space for service providers.

Monitoring: Periodic review of the operation, management, physical condition, plans, financial accounts and reports of a housing project, to assess and assure the continued security of a loan on the project. Monitoring is typically annual, but may be less often for projects deemed at low risk of default. Includes a documentary review, and may also include site visits and inspections.

MPROP: Mobilehome Park Resident Ownership Program (state funded). Finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

NOFA: Notice of Funding Availability -- an announcement and a solicitation of applications for a specified amount of funding that will be awarded by an HCD program, according to listed criteria and schedules.

Nonprofit: A private entity organized as a nonprofit charitable corporation under state and federal law. A nonprofit may not pay corporate earnings to private shareholders or individuals. Nonprofits are the most frequently eligible type of private entity to receive HCD loans and grants.

OLM: Owner Loan Management Section (of AMC)

OMS: Office of Migrant Services (state funded). Provides affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

Parks: Housing Urban-Suburban-and-Rural Parks. A Proposition 1C program to make housing-related park grants.

PDLP: Predevelopment Loan Program (state funded). Provides predevelopment capital to finance the start of low-income housing projects in rural areas.

P/TA or PTA: Planning and Technical Assistance -- a component of CDBG that funds planning efforts in small cities.

Preserved Housing Units: Affordable (usually subsidized) housing units that were threatened with demolition or conversion to market rents through the termination of subsidies, and have been preserved as affordable units through purchase, renewed subsidy, and/or rehabilitation.

Proposition 1C: See Housing and Emergency Shelter Trust Fund Act of 2006.

Proposition 46: See Housing and Emergency Shelter Trust Fund Act of 2002.

Rehabilitated (or Rehab) Housing Units: Dwelling units which were deteriorated or substandard, and have been repaired to return them to compliance with applicable building, health and safety codes.

RFP: Request for Proposals. An announcement that funds are available, and a solicitation of applications or proposals for their use. Similar to a NOFA.

RLM: Rental Loan Management Section (of AMC)

Serna: Joe Serna, Jr. Farmworker Housing Grant Program (JSJFWHG; state funded, General Funds and bonds). Finances owner-occupied and rental units for agricultural workers, with a priority for lower income households.

STBG: State Block Grant (General Allocation component of CDBG). See CDBG.

TBRA: Tenant-based rental assistance, such as from the federal Housing Choice Voucher program (HCV, formerly Section 8), which is issued to a tenant and moves with the tenant from unit to unit. The most common alternative form, project-based rental assistance (PBRA), is tied to the unit or project.

TCAC: Tax Credit Allocation Committee (chaired by the State Treasurer) -- allocates federal low-income housing tax credits in California.

TOD: Transit-Oriented Development Implementation Program -- created by Proposition 1C (see Highlights section) to provide funds to develop or facilitate higher density housing and mixed-use developments within ¼ mile of transit stations, to increase public transit ridership.

WFH: Workforce Housing Reward Program (state bond funded). Provides financial incentives for cities and counties to increase, on an annual basis, their issuance of building permits for housing affordable to very low and low-income households.