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California Redevelopment Agencies - Fiscal Year 2008/2009
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Debt Service and Other

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County Agency	Tax allocation Bonds & Notes	Revenue Bonds & Certificates	City/County Advances & Loans	U.S.State & Other Long-Term Debt	Interest Expense	Debt Issuance Costs	Other Debt Service Costs	Other Expenses Remarks	Other Expenditures	Total
ALAMEDA COUNTY										
ALAMEDA CITY	\$211,500				\$226,740				\$1,030	\$439,270
BERKELEY	\$298,395									\$298,395
EMERYVILLE	\$1,010,000				\$2,106,808					\$3,116,808
FREMONT	\$11,825,000				\$368,920					\$12,193,920
OAKLAND		\$2,390,000			\$5,103,083		\$350,000		\$16,571,785	\$24,414,868
SAN LEANDRO				\$63,000	\$55,016					\$118,016
UNION CITY							\$1,447,754	Transfer to Debt Service Fund for Low-Moderate Housing's share of current year debt service payment.		\$1,447,754
County Totals:	\$13,344,895	\$2,390,000		\$63,000	\$7,860,567		\$1,797,754		\$16,572,815	\$42,029,031
BUTTE COUNTY										
CHICO	\$384,242					\$157,343				\$541,585
OROVILLE									\$150,000	\$150,000
PARADISE			\$211,661		\$45,535				\$31,872	\$289,068
County Totals:	\$384,242		\$211,661		\$45,535	\$157,343			\$181,872	\$980,653
CONTRA COSTA COUNTY										
ANTIOCH									\$630,282	\$630,282
CLAYTON									\$526,569	\$526,569
CONTRA COSTA COUNTY							\$1,390,502	Transfer to Debt Service		\$1,390,502
DANVILLE		\$45,000			\$288,961					\$333,961
EL CERRITO	\$270,000				\$336,335		\$2,686			\$609,021
HERCULES	\$1,822,379									\$1,822,379
OAKLEY	\$29,910				\$113,308					\$143,218
PINOLE	\$835,000				\$777,734		\$28,819			\$1,641,553
PITTSBURG				\$1,828,300						\$1,828,300
RICHMOND	\$846,666				\$650,103		\$7,345	Bank Fees		\$1,504,114
SAN RAMON	\$525,000				\$762,938		\$13,000	Debt Trustee Fees		\$1,300,938
County Totals:	\$4,328,955	\$45,000		\$1,828,300	\$2,929,379		\$1,442,352		\$1,156,851	\$11,730,837
EL DORADO COUNTY										
SOUTH LAKE TAHOE									\$2,010,846	\$2,010,846
County Totals:									\$2,010,846	\$2,010,846
Fresno COUNTY										
CLOVIS			\$103,400		\$185,954					\$289,354
FIREBAUGH	\$33,144									\$33,144
HURON	\$12,000				\$29,955					\$41,955
ORANGE COVE	\$30,000				\$49,202					\$79,202

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County Agency	Tax allocation Bonds & Notes	Revenue Bonds & Certificates	City/County Advances & Loans	U.S.State & Other Long-Term Debt	Interest Expense	Debt Issuance Costs	Other Debt Service Costs	Other Expenses Remarks	Other Expenditures	Total
PARLIER	\$161,747					\$39,081				\$200,828
SELMA	\$15,000		\$43,141		\$59,125					\$117,266
County Totals:	\$251,891		\$146,541		\$324,236	\$39,081				\$761,749
HUMBOLDT COUNTY										
ARCATA									\$3,689	\$3,689
EUREKA									\$2,075,242	\$2,075,242
FORTUNA		\$11,250			\$157,425					\$168,675
County Totals:		\$11,250			\$157,425				\$2,078,931	\$2,247,606
IMPERIAL COUNTY										
BRAWLEY									\$30,039	\$30,039
CALEXICO	\$197,000				\$359,692					\$556,692
EL CENTRO									\$1,453,103	\$1,453,103
IMPERIAL CITY	\$34,000				\$166,826					\$200,826
WESTMORLAND						\$2,174			\$16,950	\$19,124
County Totals:	\$231,000				\$526,518	\$2,174			\$1,500,092	\$2,259,784
KERN COUNTY										
ARVIN	\$22,000				\$158,329	\$41,516	\$1,620			\$223,465
BAKERSFIELD							\$205,493	CALHFA Loan		\$205,493
CALIFORNIA CITY	\$252,067									\$252,067
DELANO									\$12,016	\$12,016
RIDGECREST	\$310,900				\$238,895		\$6,994	Fiscal Agent Fees	\$45,885	\$602,674
SHAFTER	\$52,000				\$168,473					\$220,473
TAFT									\$72,544	\$72,544
TEHACHAPI	\$45,000				\$172,186					\$217,186
County Totals:	\$681,967				\$737,883	\$41,516	\$214,107		\$130,445	\$1,805,918
KINGS COUNTY										
LEMOORE	\$83,000				\$173,934					\$256,934
County Totals:	\$83,000				\$173,934					\$256,934
LAKE COUNTY										
LAKE COUNTY									\$359,999	\$359,999
County Totals:									\$359,999	\$359,999
LOS ANGELES COUNTY										
AGOURA HILLS					\$395,104					\$395,104
ALHAMBRA			\$36,173		\$94,840					\$131,013
AVALON	\$518,587									\$518,587
AZUSA			\$182,644		\$55,811					\$238,455
BALDWIN PARK					\$10,182					\$10,182

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BELL	\$337,210									\$337,210
BURBANK									\$104,519	\$104,519
CARSON									\$4,917,703	\$4,917,703
CLAREMONT	\$202,000									\$202,000
COMMERCE	\$924,335								\$576,285	\$1,500,620
COVINA	\$185,000				\$210,902		\$44,000	Annual deferral payment amount.		\$439,902
DUARTE									\$575	\$575
EL MONTE	\$187,600				\$581,130					\$768,730
GLENDALE				\$648,081	\$115,947	\$80,000				\$844,028
GLENDORA	\$302,796									\$302,796
HAWAIIAN GARDENS	\$2,622				\$200,000					\$202,622
IRWINDALE	\$775,000				\$1,262,155				\$808,290	\$2,845,445
LA VERNE				\$350,000					\$253,944	\$603,944
LAKELWOOD									\$21,323	\$21,323
LANCASTER	\$1,633,298				\$5,776,972					\$7,410,270
LONG BEACH									\$14,919,501	\$14,919,501
LOS ANGELES CITY							\$16,155,000	Transfers to Debt Service funds	\$27,997,000	\$44,152,000
LYNWOOD	\$61,541				\$152,695					\$214,236
MONROVIA	\$239,996				\$521,525				\$633,177	\$1,394,698
MONTEBELLO					\$266,526				\$874	\$267,400
MONTEREY PARK									\$4,660	\$4,660
NORWALK	\$845,187									\$845,187
PALMDALE	\$519,613				\$504		\$11,484		\$1,125,989	\$1,657,590
PARAMOUNT	\$365,470				\$344,722					\$710,192
PASADENA	\$547,336			\$834,540	\$203,164					\$1,585,040
PICO RIVERA	\$671,430									\$671,430
POMONA	\$215,000				\$580,397		\$2,740	Fiscal Agent trustee fees	\$63,428	\$861,565
REDONDO BEACH									\$64,565	\$64,565
SAN DIMAS	\$180,000				\$389,130					\$569,130
SAN FERNANDO									\$36,600	\$36,600
SANTA CLARITA					\$335,205	\$6,593				\$341,798
SANTA FE SPRINGS	\$440,000				\$538,878		\$17,300			\$996,178
SANTA MONICA	\$560,000				\$803,423					\$1,363,423
SIERRA MADRE							\$37,589	Miscellaneous expenses		\$37,589
SIGNAL HILL	\$547,362				\$635,454		\$200,000			\$1,382,816
SOUTH EL MONTE	\$198,524				\$430,252					\$628,776

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County Agency	Tax allocation Bonds & Notes	Revenue Bonds & Certificates	City/County Advances & Loans	U.S.State & Other Long-Term Debt	Interest Expense	Debt Issuance Costs	Other Debt Service Costs	Other Expenses Remarks	Other Expenditures	Total
SOUTH PASADENA	\$15,000				\$24,152					\$39,152
TEMPLE CITY		\$57,000			\$67,257					\$124,257
WALNUT	\$555,656									\$555,656
WEST COVINA	\$515,000				\$694,678					\$1,209,678
WEST HOLLYWOOD	\$65,425				\$173,092					\$238,517
County Totals:	\$11,610,988	\$57,000	\$218,817	\$1,832,621	\$14,864,097	\$86,593	\$16,468,113		\$51,528,433	\$96,666,662
MADERA COUNTY										
CHOWCHILLA									\$19,113	\$19,113
MADERA CITY	\$110,000				\$373,648	\$167,120				\$650,768
County Totals:	\$110,000				\$373,648	\$167,120			\$19,113	\$669,881
MARIN COUNTY										
NOVATO	\$1,091,460									\$1,091,460
SAN RAFAEL	\$300,240									\$300,240
County Totals:	\$1,391,700									\$1,391,700
MERCED COUNTY										
ATWATER	\$75,000					\$136,011			\$14,406	\$225,417
LOS BANOS	\$194,588									\$194,588
MERCED CITY	\$144,068				\$67,983					\$212,051
County Totals:	\$413,656				\$67,983	\$136,011			\$14,406	\$632,056
MONTEREY COUNTY										
GONZALES	\$34,000				\$129,603					\$163,603
GREENFIELD					\$11,650				\$18,374	\$30,024
MONTEREY COUNTY				\$85,000	\$19,148					\$104,148
SALINAS	\$240,009									\$240,009
SEASIDE				\$554,147	\$326,484					\$880,631
SOLEDAD	\$33,000				\$136,651					\$169,651
County Totals:	\$307,009			\$639,147	\$623,536				\$18,374	\$1,588,066
NAPA COUNTY										
NAPA CITY	\$235,000				\$188,214				\$543,561	\$966,775
County Totals:	\$235,000				\$188,214				\$543,561	\$966,775
NEVADA COUNTY										
GRASS VALLEY									\$325,000	\$325,000
County Totals:									\$325,000	\$325,000
ORANGE COUNTY										
ANAHEIM					\$2,122,000				\$2,134,000	\$4,256,000
BREA	\$1,287,100				\$1,508,175	\$306,283				\$3,101,558
BUENA PARK	\$190,844				\$115,860					\$306,704

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County Agency	Tax allocation Bonds & Notes	Revenue Bonds & Certificates	City/County Advances & Loans	U.S.State & Other Long-Term Debt	Interest Expense	Debt Issuance Costs	Other Debt Service Costs	Other Expenses Remarks	Other Expenditures	Total
FOUNTAIN VALLEY									\$129,226	\$129,226
LA PALMA	\$310,148									\$310,148
ORANGE CITY	\$488,000				\$485,273				\$4,868,123	\$5,841,396
ORANGE COUNTY	\$1,541,030									\$1,541,030
PLACENTIA	\$55,000				\$161,161					\$216,161
SAN JUAN CAPISTRANO	\$715,000				\$532,759					\$1,247,759
SANTA ANA							\$3,679,545	ERAF loan to Redevelopment Agency		\$3,679,545
TUSTIN			\$961,605		\$2,139,668				\$39,160	\$3,140,433
WESTMINSTER					\$154,143				\$170,560	\$324,703
County Totals:	\$4,587,122		\$961,605		\$7,219,039	\$306,283	\$3,679,545		\$7,341,069	\$24,094,663
Placer COUNTY										
AUBURN					\$663	\$5,883				\$6,546
LINCOLN	\$40,000					\$124,586				\$164,586
PLACER COUNTY	\$80,000				\$409,000	\$359,233	\$1,800		\$3,414	\$853,447
ROCKLIN						\$14,363			\$4,605,000	\$4,619,363
ROSEVILLE	\$449,188		\$(50,000)		\$3,036		\$12,047			\$414,271
County Totals:	\$569,188		\$(50,000)	\$409,663	\$507,101		\$13,847		\$4,608,414	\$6,058,213
RIVERSIDE COUNTY										
BANNING	\$78,000				\$115,160					\$193,160
BLYTHE	\$35,000				\$245,215				\$1,819,799	\$2,100,014
CATHEDRAL CITY	\$685,000				\$1,767,098				\$1,500,000	\$3,952,098
COACHELLA							\$2,019,325		\$296,360	\$2,315,685
CORONA	\$330,000		\$402,680		\$451,580		\$3,403			\$1,187,663
DESERT HOT SPRINGS	\$106,072				\$37,363	\$4,500	\$21,377	County of Riverside Administrative fees taken at time tax increment checks issued	\$1,500	\$170,812
HEMET									\$1,026,763	\$1,026,763
INDIAN WELLS	\$1,835,000					\$1,946,525	\$2,476			\$3,784,001
INDIO	\$150,000				\$174,231		\$333,816			\$658,047
LA QUINTA		\$1,615,000			\$5,090,773					\$6,705,773
MURRIETA	\$137,200		\$469,169		\$283,143					\$889,512
NORCO	\$371,000				\$659,152					\$1,030,152
PALM DESERT	\$3,834,500				\$4,599,828					\$8,434,328
PALM SPRINGS	\$235,000				\$224,000	\$2,385				\$461,385
PERRIS									\$333,568	\$333,568
RANCHO MIRAGE	\$1,105,000				\$1,411,106				\$8,544,247	\$11,060,353

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County Agency	Tax allocation Bonds & Notes	Revenue Bonds & Certificates	City/County Advances & Loans	U.S.State & Other Long-Term Debt	Interest Expense	Debt Issuance Costs	Other Debt Service Costs	Other Expenses Remarks	Other Expenditures	Total
RIVERSIDE CITY	\$1,121,753			\$240,843	\$1,928,993				\$6,580,845	\$9,872,434
RIVERSIDE COUNTY	\$1,395,000				\$4,331,802					\$5,726,802
SAN JACINTO	\$134,667				\$264,989					\$399,656
TEMECULA		\$305,000								\$305,000
County Totals:	\$11,553,192	\$1,920,000	\$871,849	\$240,843	\$21,584,433	\$1,953,410	\$2,380,397		\$20,103,082	\$60,607,206
SACRAMENTO COUNTY										
GALT					\$8,676					\$8,676
SACRAMENTO CITY	\$3,158,098		\$13,000	\$155,000	\$3,352,258	\$6,193	\$2,472,719			\$9,157,268
SACRAMENTO COUNTY	\$380,000				\$951,807	\$280,618				\$1,612,425
County Totals:	\$3,538,098		\$13,000	\$155,000	\$4,312,741	\$286,811	\$2,472,719			\$10,778,369
SAN BERNARDINO COUNTY										
APPLE VALLEY	\$75,683				\$217,697					\$293,380
BIG BEAR LAKE	\$95,000				\$192,099					\$287,099
COLTON	\$489,997			\$20,000	\$1,373,789				\$4,344	\$1,888,130
FONTANA	\$125,000				\$564,786		\$4,619,582		\$275,000	\$5,584,368
GRAND TERRACE	\$613,577								\$107,978	\$721,555
HESPERIA	\$1,085,000				\$3,160,945					\$4,245,945
HIGHLAND	\$237,000				\$783,823					\$1,020,823
INLAND VALLEY									\$6,432,232	\$6,432,232
LOMA LINDA						\$532,264				\$532,264
ONTARIO	\$142,232			\$338,841	\$947,738					\$1,428,811
RANCHO CUCAMONGA	\$4,540,000			\$304,676	\$9,549,715				\$1,810,125	\$16,204,516
REDLANDS									\$787,570	\$787,570
RIALTO	\$1,730,000				\$2,351,345					\$4,081,345
SAN BERNARDINO CITY	\$1,125,000				\$1,547,408					\$2,672,408
SAN BERNARDINO COUNTY	\$200,000				\$778,107					\$978,107
UPLAND	\$295,480				\$729,650		\$11			\$1,025,141
VICTOR VALLEY	\$595,000				\$2,935,726	\$353,047			\$3,561,928	\$7,445,701
VICTORVILLE					\$13,900				\$29,236	\$43,136
YUCCA VALLEY							\$68,445	DEBT SERVICE TRANSFERS		\$68,445
County Totals:	\$11,348,969			\$663,517	\$25,146,728	\$885,311	\$4,688,038		\$13,008,413	\$55,740,976
SAN DIEGO COUNTY										
CHULA VISTA		\$116								\$116
CORONADO	\$747,000			\$59,759	\$1,085,574					\$1,892,333

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CERES	\$280,800									\$280,800
HUGHSON	\$11,000				\$30,079					\$41,079
MODESTO			\$295,000							\$295,000
NEWMAN	\$25,000				\$29,960					\$54,960
OAKDALE	\$85,000				\$194,000					\$279,000
STANISLAUS COUNTY				\$179,165						\$179,165
STANISLAUS-CERES	\$5,000				\$16,498					\$21,498
County Totals:	\$406,800		\$295,000	\$179,165	\$270,537					\$1,151,502
SUTTER COUNTY										
YUBA CITY	\$301,578									\$301,578
County Totals:	\$301,578									\$301,578
TULARE COUNTY										
DINUBA	\$165,147				\$529,413		\$8,975	Fiscal Agent Fees		\$703,535
LINDSAY	\$16,000			\$72,667						\$88,667
PORTERVILLE	\$55,000				\$94,666	\$89,860	\$28,618	Bond Discount \$28,258, Debt Admin fee \$360		\$268,144
TULARE CITY	\$35,402				\$67,411					\$102,813
VISALIA				\$26,522	\$37,317					\$63,839
County Totals:	\$271,549			\$99,189	\$728,807	\$89,860	\$37,593			\$1,226,998
VENTURA COUNTY										
CAMARILLO							\$640,100	Transfer to CDC Debts Service Fund for Bond Payments.		\$640,100
MOORPARK	\$152,117				\$36,166					\$188,283
SANTA PAULA	\$34,500				\$62,649					\$97,149
THOUSAND OAKS	\$1,080,000				\$921,752					\$2,001,752
County Totals:	\$1,266,617				\$1,020,567		\$640,100			\$2,927,284
YOLO COUNTY										
DAVIS	\$110,000				\$464,115		\$3,175			\$577,290
WEST SACRAMENTO					\$183,318		\$2,748,674	Bond Fund (\$1,828,549); Inter Agency (\$212,043); Notes (\$708,082)	\$5,070,839	\$8,002,831
WINTERS	\$85,000				\$200,526					\$285,526
County Totals:	\$195,000				\$847,959		\$2,751,849		\$5,070,839	\$8,865,647
Statewide Totals:	\$95,756,820	\$5,552,301	\$2,692,360	\$7,370,073	\$130,438,175	\$4,495,727	\$66,603,953		\$154,144,316	\$467,053,725
Total Agencies Contributing to this Report: 236										