

Action Plan

Grantee: California

Grant: P-19-CA-06-0DD2

Total Budget:

Status: Reviewed and Approved

Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget
B-19-DV-06-0001	\$ 491,816,000.00	\$ 491,816,000.00	\$ 0.00	\$ 491,816,000.00
B-19-DV-06-0002	\$ 525,583,000.00	\$ 525,583,000.00	\$ 0.00	\$ 525,583,000.00
Total:	\$ 1,017,399,000.00	\$ 1,017,399,000.00	\$ 0.00	\$

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed.

The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand.

The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History.

The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage.

The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.



Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over

147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County.

1. Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs. As shown in the table below, the recovery needs far exceed the available resources.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD uses to determine serious unmet needs for the major disasters covered by Public Laws 115 -254 and Public Law 116-20, HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disparately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following figure provides a summary of disaster impacts from DR-4382 and DR- 4407 across three categories: housing, infrastructure, and economic revitalization.

Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding make up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Housing

\$14,876,576,401

\$11,651,196,156

\$3,225,380,246

45%

Infrastructure

\$5,643,628,499

\$2,805,280,125

\$2,838,348,374

39%

Economic Revitalization

\$2,451,825,534

\$1,282,847,617

\$1,168,977,918

16%

Total
 \$22,972,030,435
 \$15,739,323,897
 \$7,232,706,538

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
2018	2018 Administration	2018 Administration	2018 Administration	
2018	2018 Infrastructure	2018 Infrastructure	2018 Infrastructure	
2018 Multifamily	2018 Multifamily Housing	2018 MHP Butte County	2018 MHP Butte County	
		2018 MHP City of Chico	2018 MHP City of Chico	
		2018 MHP City of Lakeport	2018 MHP City of Lakeport	
		2018 MHP City of Redding	2018 MHP City of Redding	
		2018 MHP Los Angeles County	2018 MHP Los Angeles County	
		2018 MHP Oroville	2018 MHP Oroville	
		2018 Multifamily Housing	2018 Multifamily Housing	
2018 Owner	2018 Owner Occupied	2018 Owner Occupied Recon LM	2018 Owner Occupied Recon LM	
		2018 Owner Occupied Recon UN	2018 Owner Occupied Recon UN	
2018 Planning	2018 Planning	2018 Planning	2018 Planning	
2018 Workforce	2018 Workforce Development	2018 Workforce Development	2018 Workforce Development	
9999	Restricted Balance	<i>No activities in this project</i>		



Activities

Project # / 2018 Administration / 2018 Administration

Grantee Activity Number: 2018 Administration
Activity Title: 2018 Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 2018 Administration	Project Title: 2018 Administration
Projected Start Date: 11/30/2020	Projected End Date: 11/30/2026
Project Draw Block by HUD: Not Blocked	Project Draw Block Date by HUD:
Activity Draw Block by HUD: Not Blocked	Activity Draw Block Date by HUD:
Block Drawdown By Grantee: Not Blocked	
National Objective: Not Applicable (for Planning/Administration or Unprogrammed Funds only)	

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 19,534,060.80	\$ 15,627,248.64
B-19-DV-06-0002	\$ 21,161,899.20	\$ 16,929,519.36
Total:	<u>\$ 40,695,960.00</u>	<u>\$ 32,556,768.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 40,695,960.00	

Benefit Report Type:
NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 40,695,960.00

Location Description:

Activity Description:

funds for carrying out administration activities to administer the grant

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Infrastructure / 2018 Infrastructure



Grantee Activity Number: 2018 Infrastructure
Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

2018 Infrastructure

Project Title:

2018 Infrastructure

Projected Start Date:

08/19/2019

Projected End Date:

08/18/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 800,000.00
B-19-DV-06-0002	\$ 1,000,000.00	\$ 800,000.00
Total:	\$ 2,000,000.00	\$ 1,600,000.00
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California - HCD/CDBG	Unknown	\$ 2,000,000.00



Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing



Grantee Activity Number: 2018 MHP Butte County
Activity Title: 2018 MHP Butte County

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2018 Multifamily Housing

Projected Start Date:
 08/17/2021

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
 Under Way

Project Title:
 2018 Multifamily Housing

Projected End Date:
 08/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 5,361,926.00	\$ 0.00
Total:	\$ 5,361,926.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 5,361,926.00	

Benefit Report Type:
 NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 5,361,926.00

Location Description:

Butte County

Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 MHP City of Chico
Activity Title: 2018 MHP City of Chico

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2018 Multifamily Housing

Projected Start Date:
 09/29/2021

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
 Under Way

Project Title:
 2018 Multifamily Housing

Projected End Date:
 08/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 1,301,283.50	\$ 0.00
Total:	\$ 1,301,283.50	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 1,301,283.50	

Benefit Report Type:
 NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Chico	Local Government	\$ 1,301,283.50
State of California	State	\$ 1,301,283.50



Location Description:

City of Chico

Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 MHP City of Lakeport
Activity Title: 2018 MHP City of Lakeport

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/18/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 63,500.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	\$ 63,500.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 63,500.00	

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Lakeport	Local Government	\$ 63,500.00
State of California	State	\$ 63,500.00



Location Description:

City of Lakeport

Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 MHP City of Redding
Activity Title: 2018 MHP City of Redding

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2018 Multifamily Housing

Projected Start Date:
 08/02/2021

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
 Under Way

Project Title:
 2018 Multifamily Housing

Projected End Date:
 08/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,665,729.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	\$ 1,665,729.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 1,665,729.00	

Benefit Report Type:
 NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 1,665,729.00



Location Description:

City of Redding

Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 MHP Los Angeles County
Activity Title: 2018 MHP Los Angeles County

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

09/23/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

04/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 94,088.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	\$ 94,088.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 94,088.00	

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Los Angeles	Local Government	\$ 94,088.00



Location Description:

Los Angeles County

Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 MHP Oroville
Activity Title: 2018 MHP Oroville

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2018 Multifamily Housing

Projected Start Date:
 08/02/2021

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
 Under Way

Project Title:
 2018 Multifamily Housing

Projected End Date:
 04/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 885,009.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
Total:	\$ 885,009.00	\$ 0.00
Other Funds:	\$ 0.00	
Total:	\$ 885,009.00	

Benefit Report Type:
 NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Oroville	Local Government	\$ 885,009.00
State of California	State	\$ 885,009.00



Location Description:

City of Oroville

Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 Multifamily Housing
Activity Title: 2018 Multifamily Housing

Activity Type:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2018 Multifamily Housing

Project Title:
 2018 Multifamily Housing

Projected Start Date:
 08/19/2019

Projected End Date:
 08/18/2026

Project Draw Block by HUD:
 Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
 Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 800,000.00
B-19-DV-06-0002	\$ 1,000,000.00	\$ 800,000.00
Total:	\$ 2,000,000.00	\$ 1,600,000.00
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:
 NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 2,000,000.00



Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Owner Occupied Reconstruction / 2018 Owner



Grantee Activity Number: 2018 Owner Occupied Recon LM
Activity Title: 2018 Owner Occupied Recon LM

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2018 Owner Occupied Reconstruction

Projected Start Date:
 12/31/2020

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:
 Under Way

Project Title:
 2018 Owner Occupied Reconstruction

Projected End Date:
 12/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 67,916,166.37	\$ 54,332,933.10
B-19-DV-06-0002	\$ 73,659,180.23	\$ 58,927,344.18
Total:	\$ 141,575,346.60	\$ 113,260,277.28
Other Funds:	\$ 0.00	
Total:	\$ 141,575,346.60	

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	400	200	200	100.00
# of Households	400	200	200	100.00
Proposed Accomplishments	Total			
# of Singlefamily Units	400			
# of Multifamily Units				
# of Housing Units	400			
# of Targeted Section 3 Labor Hours				



of Section 3 Labor Hours
 # of Total Labor Hours
 # of Elevated Structures
 # of Substantially Rehabilitated Units
 # ELI Households (0-30% AMI) 50
 Activity funds eligible for DREF (Ike Only)
 #Units with other green
 #Units deconstructed
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels
 #Dishwashers replaced
 #Clothes washers replaced
 #Refrigerators replaced
 #Light fixtures (outdoors) replaced
 #Light Fixtures (indoors) replaced
 #Replaced hot water heaters
 #Replaced thermostats
 #Efficient AC added/replaced
 #High efficiency heating plants
 #Additional Attic/Roof Insulation
 #Energy Star Replacement Windows
 # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 141,575,346.60

Location Description:

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 Owner Occupied Recon UN
Activity Title: 2018 Owner Occupied Recon UN

Activity Type:
 Rehabilitation/reconstruction of residential structures

Project Number:
 2018 Owner Occupied Reconstruction

Projected Start Date:
 12/31/2020

Project Draw Block by HUD:
 Not Blocked

Activity Draw Block by HUD:
 Not Blocked

Block Drawdown By Grantee:
 Not Blocked

National Objective:
 Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:
 Under Way

Project Title:
 2018 Owner Occupied Reconstruction

Projected End Date:
 12/30/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 29,535,499.87	\$ 23,628,399.90
B-19-DV-06-0002	\$ 31,996,791.53	\$ 25,597,433.22
Total:	\$ 61,532,291.40	\$ 49,225,833.12
Other Funds:	\$ 0.00	
Total:	\$ 61,532,291.40	

Benefit Report Type:

Direct (Households)

Proposed Beneficiaries	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	180			0.00
# of Households	180			0.00



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 61,532,291.40

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Disaster Type: Fire

Activity Supporting Documents: None

Project # / 2018 Planning / 2018 Planning



Grantee Activity Number: 2018 Planning
Activity Title: 2018 Planning

Activity Type:

Planning

Project Number:

2018 Planning

Projected Start Date:

08/19/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

2018 Planning

Projected End Date:

08/18/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 800,000.00
B-19-DV-06-0002	\$ 1,000,000.00	\$ 800,000.00
Total:	\$ 2,000,000.00	\$ 1,600,000.00
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 2,000,000.00



Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Planning program will fund planning projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Workforce Development / 2018 Workforce



Grantee Activity Number: 2018 Workforce Development
Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Workforce Development

Projected Start Date:

08/19/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

08/18/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 800,000.00
B-19-DV-06-0002	\$ 1,000,000.00	\$ 800,000.00
Total:	\$ 2,000,000.00	\$ 1,600,000.00
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:

NA

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 2,000,000.00



Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan Comments:

Prowse, Approved. I do want to note that there are several flags showing up for missing projections. Please make sure you all are updating those in the system as your programs move along and funds are being drawn.

Action Plan History

Version	Date
P-19-CA-06-0DD2 AP#3	10/25/2021
P-19-CA-06-0DD2 AP#2	04/21/2021
P-19-CA-06-0DD2 AP#1	01/27/2021

