I. Introduction

In 2008, California experienced a wildfire siege of the greatest magnitude in the history of the State. Two particularly significant and widespread wildfire events resulted in the issuance of Presidential Disaster Declarations. On June 28, 2008 President Bush issued an emergency management disaster declaration through the Federal Emergency Management Administration (FEMA 3287-EM) which included Butte, Kern, Mariposa, Mendocino, Monterey, Plumas, Santa Barbara, Santa Clara, Santa Cruz, Shasta, Trinity counties, and the Hoopa Valley Indian Tribe and Yurok Indian Tribe of the Yurok Reservation. As the siege continued, on November 18, 2008, the President issued a disaster recovery declaration through the Federal Emergency Management Administration (FEMA 1810-DR) for disasters resulting from extremely high winds and wildfires within Los Angeles, Orange, Riverside and Santa Barbara counties.

II. State Recovery Needs Resulting From 2008 Wildfire Disasters

While vast areas of California experienced damage from 2008 wildfires, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wild land and urban interface fire events within the counties listed above in the two 2008 major disaster declarations. The intensity of these fires was compounded by a combination of extreme winds, high temperatures and the availability of ample dry fuels. Brief details of the some of the more significant 2008 wildfire events and damage included in the two major disaster declarations are noted below:

FEMA 3287-EM - Beginning May 22, 2008 and continuing through August 20, 2008, California experienced a devastating series of wildfires. Joint FEMA/Office of Emergency Assistance (OES) Preliminary Damage Assessments reported 444 homes destroyed and approximately 100 businesses located directly in the burn areas were lost or severely damaged. In addition, 300 other businesses located within a half-mile radius of these fires were adversely affected. Collectively, these affected businesses employed more than 6,000 individuals. The economic impacts of the wildfires were noted to be especially severe in certain declared counties, such as Butte and Trinity counties, where per capita income is low and unemployment is high. Total initial cost estimates for these fire events were initially listed at $175.5 million, however, this number continues to grow as additional damage is uncovered and longer-term disaster repair projects and hazard mitigation efforts continue to progress.

FEMA DR-1810 - Extremely high winds and wildfires beginning November 13, 2008, and continuing through November 29, 2008 impacted Los Angeles, Orange, Riverside, San Bernardino, and Santa Barbara counties. Winds, at times more than seventy miles per hour, played an integral role in worsening fire conditions by fanning the flames and spreading the wildfires with frightening speed. Fires consumed approximately 43,500 acres, destroying 858 homes, 10 businesses, and 110 outbuildings.

Disaster Damage:

Ngs. In addition, 136 homes were severely damaged and a large number of home-based businesses and rental properties also experienced moderate damage. Threatened structures also included over 12,550 residences, 100 commercial buildings and 200 outbuildings causing widespread human injury; destruction and damage to homes, businesses, schools, hospitals and infrastructure throughout the region. State and local agency response costs were estimated at $15 million per day.

While difficult to tally exact and total costs associated with all 2008 California wildfire disasters, the Department of Forestry and Fire Protection (CalFIRE) issued a 2008 Wildland Fire Summary:
Recovery Needs:

III. California’s Plan for Recovery

California Department of Housing and Community Development (HCD) continues to work closely with California Emergency Management Agency (CalEMA), formerly known as California Office of Emergency Services (OES) and eligible entities in coordinating available resources to help in the restoration and recovery of damaged communities and prevent or at least mitigate major damage from potential future disasters. HUD’s final notice announcing available CDBG Disaster Recovery funds (Second 2008 Act) for the State of California will provide much needed additional financial assistance to eligible jurisdictions for the development and successful execution of disaster related public assistance programs and projects. As authorized under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (U.S.C. 5121), California’s CDBG/DRI funds allocation will be used to provide eligible entities additional funds to be applied toward continued removal of debris and remaining fuel sources from public and private property, provide funds for the repair and/or installation of infrastructure needed to facilitate the rebuilding of homes, help re-establish businesses and service agencies, and further the development and successful implementation of additional protective and hazard mitigation plans and measures.

IV. Expected Federal Funds, as well as other Public and Private Resources and Relationship to HUD Disaster Recovery Grants

Last September, Congress appropriated more than $6 billion in supplemental funding for “necessary expenses related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by hurricane, floods, and other natural disasters occurring in 2008.” On June 10, 2009, U.S. Housing and Urban Development (HUD) Secretary Shaun Donovan announced the allocation of $3.7 billion in disaster aid to 11 States (Second 2008 Act) with an amount of $39,531,784 specifically allocated to the State of California for delivery to identified disaster affected areas through its State Community Development Block Grant (CDBG) Program. The two 2008 Presidential disaster declarations authorized the use of Federal and State funds on an emergency basis to assist affected communities with debris removal, implementation of emergency protective measures, and the repair or replacement of disaster damaged facilities. To date, Federal, State and Local funds spent in the recovery from 2008 wildfire disasters (including SBA Disaster Recovery assistance) are estimated at just over $215 Million. While available Federal, State and local financial aid was promptly and judiciously allocated, it has simply proved insufficient to achieve satisfactory recovery, especially in more significantly affected areas. Clearing of remaining debris and additional protective measures needed to stabilize slopes and hillslides remains a challenging problem in many areas. Even the lightest periods of rain present a constant threat of landslides and mudslides in fire ravaged areas as established vegetation once in place is gone leaving nothing to hold soils in place. Beyond initial assistance, additional information obtained through inass...

Recovery Needs:

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Recovery Needs:

A region were conducted to solicit public comment and questions. The Department received written comment during the public notice period from CalEMA which included additional suggestions and recommendations. All comments were reviewed after which a formal written response was drafted and delivered confirming several of CalEMA’s recommendations had been adopted and incorporated into the draft plan. All other written or verbal comments on the plan will be responded to in writing.

VI. The State’s Method of Distribution

The State Department of Housing and Community Development (HCD) anticipates receiving an estimated $39.5 Million in Disaster Recovery Initiative (DRI) grant dollars.

Proposed 2008 DRI Allocation Budget:

- $18 Million for Activity #1 - Housing/infrastructure/economic recovery & revitalization.
- $15 Million for Activity #2 - The development of forward-thinking land-use planning (disaster resistant building codes, safety elements of general plans, LHMPs, hazard area buy-out programs, mitigation measures to improve residential properties making them less prone to damage, and other smart strategies incorporated into recovery activities.
- $ 4.5 Million for Activity #3 - Affordable rental housing activities.
- $ 2 Million for administrative costs for Activities #1–3.

The Department has allocated $15 million for forward-thinking planning and other smart strategies, which will help prevent or reduce damage from future disasters. Per the Federal DRI Notice, this will allow for an equal amount to be available to the State, in June 2010, as part of HUD’s $311,602,923 discretionary Disaster Recovery Enhancement Fund (DREF). This Enhancement Fund is designed to allow for secondary allocations to grantees that anticipate they will still have unmet disaster recovery needs after developing and undertaking forward thinking recovery strategies and activities in a timely manner. Eligible activities may include:

- Development and adoption of forward thinking land-use planning; including updated general plan safety elements integrated with LHMPs.
- Critical disaster (fire) area buy-out programs;
- Individual Mitigation Measures (IMM) to improve residential properties making them less prone to damage; and
- Implementation of modern disaster resistant building codes including, but not limited to, training on new standards and code enforcement.

All 2008 DRI Funding will be made available through an established Notice of Funding Availability (NOFA) and State CDBG Grant Application process.

A. Eligible Applicants

Under the Federal DRI Notice, eligible applicants include cities, counties, and Federally-recognized tribes within counties wherein major disasters were declared by the President in 2008. Eleven counties and two federally recognized Native American Indian Tribes (the Hoopa Valley and the YuokReeratonwereinajodiaserecricEM327-M for 208fievenscurin:Bute,Ken,Marpoa,endoin,ontreyPima, Sataarraanla

Recovery Needs:

Santa Cruz, Shasta and Trinity counties. Four counties were listed in major disaster declaration FEMA 1810-DR for 2008 fire events in: Los Angeles, Orange, Riverside, and Santa Barbara counties.

B. Eligible Activities

Eligible activities must meet at least one of three program national objectives: benefit persons of low-and moderate income (eighty percent (80%) or less, of the county-wide median income adjusted for family size), aid in the prevention or elimination of slums or blight, or meet other urgent community development needs because existing conditions pose a serious and immediate threat to the health and welfare of the community where other financial resources are not available. All activities funded with 2008 DRI allocations will be CDBG eligible in accordance with current Federal and state regulations. Adherence to all current construction quality standards, applicable building codes, zoning ordinances, and cost-effective energy conservation standards will be required. In addition, applicants must document at that least fifty percent (50%) of their funding will pay for activities benefitting at a minimum, fifty-one percent (51%) low-and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size; targeted income group (TIG). NOTE: Requests for reimbursement of non-Federal funds already expended may be eligible (limited) as described in the NOFA & Application.

Additional Restrictions on Eligible Applicants and Activities:

- Applicants within the eligible counties with no 2008 wildfire damage area may apply only for forward-thinking land use planning, such as general plan safety elements, LHMPs, and modern disaster Codes (and associated Administration costs), i.e. only for the planning portion of Activity #2.
- The only eligible applicants for the remainder of Activity #2 and Activity #1 and #3 are those communities with 2008 wildfire damage activities. However, these applicants may not apply just for disaster resistant building codes, buy-out programs, and mitigation measures; they must also apply for funds for housing/infrastructure/economic recovery & revitalization of their
C. Method for Soliciting Applications
The Department will publish and distribute a Notice of Funding Availability (NOFA) to all eligible applicants using an over-the-counter (OTC) process to ensure expedited distribution of available funds. DRI grant application workshops will be offered in each effected region to provide applicants a comprehensive understanding of how to submit complete and competitive proposals. The application form will solicit specific information regarding:

1. Goals: What problem is the locality seeking to solve with the proposed activity, or was solved, now seeking reimbursement of eligible costs? The Department will ask for descriptions of the local damage, including quantification of damage by local officials and outside parties aongwithdocumented instance of damage beyond otheisast.

2. TYPES of assistance, private assistance, or business assistance? What steps will be taken, when and by whom, to carry out CDBG-eligible activities?

• Meeting 50% Low-and Moderate Income Benefit: How will applicants ensure that at least 50% of the funds expended will be spent for low-and moderate income (eighty percent (80%) or less, of the county-wide median income adjusted for family size) benefit? Will the activities be restricted to assisting low-and moderate income groups (households or persons) or will activities be conducted in areas where low-and moderate income benefit is at or above 51%?

D. Maximum Grant Amounts
Under the 2008 Disaster Recovery Initiative (2008 DRI) NOFA, eligible applicants may apply for grant amounts of up to $5,000,000 depending on the scope and number of eligible activities being applied for, and the percentage of low- and moderate-income households that will be assisted. (Specific details will be provided in the NOFA and Application). In the event there are fewer proposals requesting funds than there are funds available, the balance of available funds may be distributed to existing applicants consistent with Federal requirements listed in [Docket No. FR–5337–N–01], at least 50 percent of each grantee’s DRI award must be for an activity that benefits low-and moderate (eighty percent (80%) or less, of the county-wide median income adjusted for family size) income households. The State is required to meet this percentage and is in turn passing this requirement to local jurisdictions.

E. Administration Funds
HUD is allowing up to five percent (5%) of total 2008 DRI allocations be used toward administration costs. Allowable general administrative (GA) and project, program and planning activity delivery (AD) costs and limitations for grantees will be outlined in the 2008 Disaster Assistance Initiative (DRI) NOFA.

F. Minimizing Relocation and Displacement
If any proposed activity has the potential to cause displacement of persons, then that grantee will be required to submit a plan to the State for meeting the relocation requirements of persons affected.

G. Application Thresholds
The state will review each application for its severe impact on the community, along with documentation of the damage, including quantification of damage by local officials and outside parties. It will also bereived for the poperlcommeenefi; fityecn(50%of thfumdust be sentn activtis thathavea low-nd modrate (ighy pecen(80%) or less,of the county-wide median income adjusted for family size) income benefit level of fifty onecent(51%) or greater. The State CDBG program staff will review all applications to ensure the proposed activities are eligible under CDBG and DRI regulations. DRI funds may not be used as a substitute or match of other Federal funding sources (e.g., FEMA, USDA, et.).

Recovery Needs:

will be awarded on an over-the-counter basis (first come, first served) until all funds are exhausted. The Department will evaluate four primary threshold criteria in its review of applications:

• Low-and Moderate-Income (eighty percent (80%) or less, of the county-wide median income adjusted for family size) Benefit;
• Eligibility Under CDBG and DRI Regulations;
• Located in Disaster Affected Area; and
• Need for Funding

The Department may elect to fund applicants at levels below their requested amounts if it is determined that the State’s interest is served by such a reduction. Specifically, if the Department judges that partial funding would principally address the most severe problem while allowing funding of other equally severe problems elsewhere, the Department can and may elect to award funds accordingly.

H. Grant Awards Administration and Monitoring
The Department will accept applications until the State’s allocation of 2008 DRI funds is exhausted. The Department will track all applications in order of receipt and in the event any originally committed dollars are disencumbered at a later date may reallocate funds to the most qualified application next in line to received funding. If all applicants are funded and additional DRI funds are still available, the State may go back to previously funded applicants to inquire if any of the proposed activities in the

Community Development Systems
Disaster Recovery Grant Reporting System (DGR)
application need additional funding. Upon documenting that additional funds are needed, the State may award additional funds for additional work on their activities. To ensure program requirements and non-duplication of benefits are met and to avoid or mitigate occurrences of fraud or abuse, in addition to State CDBG staff, CalEMA has been asked to assist in the reviewing all 2008 DRI applications. Following awards, the Department will enter into contracts not to exceed thirty (30) months in duration. The Department will administer DRI grants in the same manner as it administers its general CDBG grants. This process includes issuing a standard grant agreement with special conditions which must be satisfied prior to release of grant funds.

The most important special condition which must be met is completing the environmental review as per the National Environmental Policy Act (NEPA). Grantees are to comply with all proper NEPA forms and procedures listed in current CDBG grant management manual. Grant management and operations will be conducted as described in State regulations (Title 25, Articles 3 and 4, Sections 7080 through 7126) except as superseded by HUD’s DRI Notice. In this manner, wewill comply with CDBG standards and procedures pursuant to 24 CFR Section 91.330. Prior to expiration of the standard grant agreement, State staff will monitor each grant recipient for compliance with State and Federal overlays. Monitoring checklists in the most recent grant management manual will be utilized and any issues found in the monitoring will be resolved prior to close out of the grant.

VII. Demonstration of Projected Unmet Need:

Recovery Needs:

> With total identified losses from statewide 2008 wildfire disaster destruction standing at approximately $1.3 Billion, the State believes it will not only be successful in obligating the already budgeted $15 Million for Disaster Recovery Enhancement Fund (DREF) eligible activities (shown as Activity #2 activities), but will also find it necessary to request consideration of maximum available additional "matching" DREF funding. Estimated Statewide 2008 Wildfire Disaster Related Losses = $1,300,000,000. See additional details under section II, "State Recovery Needs Resulting from 2008 Wildfire Disasters" - summary of destruction/loss estimates as provided by CalFIRE: http://www.fire.ca.gov/communications/downloads/fact_sheets/2008Summary.pdf

Specifically budgeted for DREF related activities (shown as Activity #2 activities): $15,000,000

Break-out under DREF specific activity categories:

DREF Activity A: $2,500,000 set-aside for the development of forward-thinking land use plans to guide use of recovery efforts and subsequent land-use decisions that reduces existing or future development in disaster-risk areas;

DREF Activity B: $1,500,000 set-aside for buy-out programs under an optional relocation plan that includes incentives so that families and private sector employers may move out of areas at severe risk for future wildfire disasters;

DREF Activity C: $5,000,000 set-aside for Individual Mitigation Measures (IMM) to improve residential properties making them less prone to damage from future wildfire events;

DREF Activity D: $5,000,000 set-aside for enhanced mitigation measures incorporated into DRI eligible Public Improvement activities;

DREF Activity E: $1,000,000 set-aside for the design and implementation of modern disaster resistant building codes.

"Projected" remaining unmet need: $15,000,000 (or greater) -- Request for additional DREF "matching funds" allocation: $15,000,000

Overall This Report Period To Date
Total Projected Budget from All Sources N/A $46,013,107.00
Total Budget $0.00 $46,013,107.00
Total Obligated ($709.00) $46,009,891.00
Total Funds Drawdown $1,883,901.04 $22,475,228.36
Program Funds Drawdown $1,883,901.04 $22,475,228.36
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $1,615,902.04 $22,329,697.35
Match Contributed $0.00 $0.00
Grantees are continuing to work on the projects to repair roads damaged by the heavy equipment going to the fires, replace water supply systems in affected areas, update the safety elements of the local General Plans, rehabilitate impacted homes and facilities, strengthen evacuation plans and shelters, purchase emergency transportation vehicles and remove debris and replace power poles within the fire areas. Many of the grants are close to being completed.

Overall Progress Narrative:

Grantees are continuing to work on the projects to repair roads damaged by the heavy equipment going to the fires, replace water supply systems in affected areas, update the safety elements of the local General Plans, rehabilitate impacted homes and facilities, strengthen evacuation plans and shelters, purchase emergency transportation vehicles and remove debris and replace power poles within the fire areas. Many of the grants are close to being completed.

Project Summary

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>This Report Period Program Funds Drawdown</th>
<th>To Date Project Funds Budgeted</th>
<th>Program Funds Drawdown</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Housing, Public Infrastructure and Economic</td>
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<td>$32,808,427.00</td>
<td>$12,270,133.00</td>
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<td>02A</td>
<td>DREF - Planning</td>
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<td>04</td>
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<td>$37,083.04</td>
<td>$2,976,589.00</td>
<td>$1,922,685.36</td>
</tr>
</tbody>
</table>
Activities

Project # / Title: 01 / Housing, Public Infrastructure and Economic

Grantee Activity Number: 01-6790-03I
Activity Title: Santa Barbara, City - Flood Drainage Improvements

Activity Category: Construction/reconstruction of water/sewer lines or systems

Project Number: 01
Projected Start Date: 04/28/2011
Benefit Type: Area ( )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Housing, Public Infrastructure and Economic
Projected End Date: 03/31/2014
Completed Activity Actual End Date:

Responsible Organization: City of Santa Barbara

Overall
Total Projected Budget from All Sources N/A $2,662,525.00
Total Budget $0.00 $2,662,525.00
Total Obligated $0.00 $2,662,525.00
Total Funds Drawdown $424,369.00 $1,441,408.00
  Program Funds Drawdown $424,369.00 $1,441,408.00
  Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $424,369.00 $1,441,408.00
  City of Santa Barbara $424,369.00 $1,441,408.00
Match Contributed $0.00 $0.00

Activity Description:
$798,757 of DREF funding and $1,863,768 of DRI funds are being committed to: Eligible Activity - Sycamore Creek Channel Improvements to include widening the channel from 20 feet to 60 feet to improve water flow and mitigate future flooding, placement of non-native and hard structure reinforcement along the banks of the channel and re-planting of vegetation.

Location Description:
City of Santa Barbara

Activity Progress Narrative:
Funds used for flood drainage improvements in the city of Santa Barbara.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
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</tr>
</tbody>
</table>
Grantee Activity Number: 01-6793-03
Activity Title: Trinity County - Utility District

Activity Category: Rehabilitation/reconstruction of public facilities

Project Number: 01

Projected Start Date: 06/06/2011

Benefit Type: Area ( )

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Housing, Public Infrastructure and Economic

Projected End Date: 03/31/2014

Completed Activity Actual End Date:

Total Projected Budget from All Sources $231,000.00

Match Contributed $0.00

Total Budget $231,000.00

Total Obligated $0.00

Total Funds Drawdown $24,570.00

Program Funds Drawdown $24,570.00

Program Income Drawdown $0.00

Program Income Received $0.00

Total Funds Expended $24,570.00

Trinity County $24,570.00

Match Contributed $0.00

Overall Jan 1 thru Mar 31, 2015 To Date

Activity Description:

$128,371 of DREF funds and $33,629 of DRI funds have been committed to: Eligible Activity - Additional DREF funds were provided to help in the reimbursement of eligible costs associated with repair/replacement of Public Utilities District (PUD) owned power poles, cross arms and ancillary equipment damaged/destroyed in 2008 wildfire disasters benefitting an estimated 13,022 persons (area-wide).

Location Description:

Trinity County

Activity Progress Narrative:

County of Trinity for Public Facilities & Impovement.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

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<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Grantee Activity Number: 01-6793-03F
Activity Title: Trinity County - Junction City Park

Activity Category: Construction/reconstruction of water/sewer lines or systems
Project Number: 01
Projected Start Date: 06/06/2011
Benefit Type: Area ( )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Housing, Public Infrastructure and Economic
Projected End Date: 03/31/2014
Completed Activity Actual End Date: 06/06/2011

Activity Description:
$14,389 of DREF funding and $39,611 of DRI funds have been committed to: Eligible Activity - Enhanced rehabilitation/repair of damaged irrigation system and turf to athletic field at Junction City Park, debris removal (clearance of wildfire damaged trees/brush), and, creation of designated parking/staging area for heavy equipment in the event of future emergencies, to benefit 4,019 persons within identified target area.

Location Description:
Junction City Park, County of Trinity

Activity Progress Narrative:
$41 was removed from total funds expended to correct prior reporting error.

Accomplishments Performance Measures
No Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jan 1 thru Mar 31, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$54,000.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$54,000.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$54,000.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$87.00</td>
<td>$17,921.00</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$87.00</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
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<td>$0.00</td>
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<tr>
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<td>($41.00)</td>
<td>$17,921.00</td>
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<tr>
<td>Trinity County</td>
<td>($41.00)</td>
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<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
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</table>
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
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<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
<tr>
<td>Grantee Activity Number:</td>
<td>01-6793-03K</td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Activity Title:</td>
<td>Trinity County - Road Repairs</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Category:</th>
<th>Construction/reconstruction of streets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>01</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>06/06/2011</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Low/Mod</td>
</tr>
<tr>
<td>National Objective:</td>
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<td>Responsible Organization:</td>
<td>Trinity County</td>
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<table>
<thead>
<tr>
<th>Overall</th>
<th>Jan 1 thru Mar 31, 2015</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$470,000.00</td>
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<td>Total Budget</td>
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<td>$470,000.00</td>
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<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$470,000.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$212,653.00</td>
<td>$395,374.00</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$212,653.00</td>
<td>$395,374.00</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$212,653.00</td>
<td>$395,374.00</td>
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<tr>
<td>Trinity County</td>
<td>$212,653.00</td>
<td>$395,374.00</td>
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<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**

DREF Eligible Activity - Reimbursement of eligible costs, and additional funding for repairs of 2008 wildfire disaster damaged roadways (eligible roadways specifically identified within DRI application) to include debris removal (clearance of wildfire damaged trees/brush) and other enhanced mitigation measures, benefiting an estimated 13,022 persons (area-wide).

**Location Description:**

County of Trinity

**Activity Progress Narrative:**

County of Trinity used for Activity delivery.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
### Grantee Activity Number: 01-6793-03P

#### Activity Title: Trinity Co. - Hospital Rehabilitation Project

<table>
<thead>
<tr>
<th><strong>Activity Category:</strong></th>
<th>Rehabilitation/reconstruction of other non-residential</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
<td>01</td>
</tr>
<tr>
<td><strong>Projected Start Date:</strong></td>
<td>10/15/2011</td>
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<tr>
<td><strong>Benefit Type:</strong></td>
<td>Area ( )</td>
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<tr>
<td><strong>National Objective:</strong></td>
<td>Low/Mod</td>
</tr>
<tr>
<td><strong>Activity Status:</strong></td>
<td>Under Way</td>
</tr>
<tr>
<td><strong>Project Title:</strong></td>
<td>Housing, Public Infrastructure and Economic</td>
</tr>
<tr>
<td><strong>Projected End Date:</strong></td>
<td>03/31/2014</td>
</tr>
<tr>
<td><strong>Completed Activity Actual End Date:</strong></td>
<td>10/15/2011</td>
</tr>
<tr>
<td><strong>Responsible Organization:</strong></td>
<td>Trinity County</td>
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<table>
<thead>
<tr>
<th></th>
<th>Overall</th>
<th>Jan 1 thru Mar 31, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Projected Budget from All Sources</strong></td>
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<td>$1,893,900.00</td>
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</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td>$0.00</td>
<td>$1,893,900.00</td>
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</tr>
<tr>
<td><strong>Total Obligated</strong></td>
<td>$0.00</td>
<td>$1,893,900.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Funds Drawdown</strong></td>
<td>$136,430.00</td>
<td>$1,007,060.00</td>
<td></td>
</tr>
<tr>
<td><strong>Program Funds Drawdown</strong></td>
<td>$136,430.00</td>
<td>$1,007,060.00</td>
<td></td>
</tr>
<tr>
<td><strong>Program Income Drawdown</strong></td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Program Income Received</strong></td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Funds Expended</strong></td>
<td>$136,430.00</td>
<td>$1,007,060.00</td>
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<tr>
<td><strong>Trinity County</strong></td>
<td>$136,430.00</td>
<td>$1,007,060.00</td>
<td></td>
</tr>
<tr>
<td><strong>Match Contributed</strong></td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

### Activity Description:

$538,700 of DREF money has been committed to: Repair and enhanced rehabilitation of Trinity Hospital facility to include; replacement of inadequate HVAC system with new larger capacity HEPA filtration HVAC system, replacement of inadequate roofing materials with new upgraded fire resistant materials, replacement of old windows with new fire/smoke resistant windows and the installation of new fire resistant landscape features.

### Location Description:

County of Trinity

### Activity Progress Narrative:

County of Trinity used for health facilities.

### Accomplishments Performance Measures

No Accomplishments Performance Measures
Benefits Performance Measures
No Benefits Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
<tr>
<td>Grantee Activity Number:</td>
<td>01-6793-05</td>
</tr>
<tr>
<td>-------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Activity Title:</td>
<td>Trinity Co. - Emergency Management Program</td>
</tr>
</tbody>
</table>

**Activity Category:**
- Public services

**Project Number:**
- 01

**Projected Start Date:**
- 10/15/2011

**Benefit Type:**
- Area ( )

**National Objective:**
- Low/Mod

**Activity Status:**
- Under Way

**Project Title:**
- Housing, Public Infrastructure and Economic

**Projected End Date:**
- 03/31/2014

**Completed Activity Actual End Date:**
- To Date

**Responsibility Organization:**
- Trinity County

<table>
<thead>
<tr>
<th>Overall</th>
<th>Jan 1 thru Mar 31, 2015</th>
<th>To Date</th>
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</thead>
<tbody>
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<td>Total Projected Budget from All Sources</td>
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<td>$980,860.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$359,051.00</td>
<td>$923,344.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$359,051.00</td>
<td>$923,344.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$359,051.00</td>
<td>$923,344.00</td>
</tr>
<tr>
<td>Trinity County</td>
<td>$359,051.00</td>
<td>$923,344.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**
Increase to existing emergency management program services which failed to provide sufficient public assistance during 2008 wildfire disaster events. Increased service levels will be achieved by the addition of both paid and volunteer staff and the acquisition and dedicated program use only of two specially equipped emergency response vehicles.

**Location Description:**
- County of Trinity

**Activity Progress Narrative:**
- County of Trinity used for Public Services.

**Accomplishments Performance Measures**
- No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Grantee Activity Number: 01-6793-14A
Activity Title: Trinity Co. - Housing Rehabilitation

Activity Category: Rehabilitation/reconstruction of residential structures
Project Number: 01
Projected Start Date: 06/06/2011
Benefit Type: Direct (Household)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Housing, Public Infrastructure and Economic
Projected End Date: 03/31/2014
Completed Activity Actual End Date: 03/31/2014

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $200,000.00
Total Obligated: $200,000.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00

Match Contributed: $0.00

Activity Contributed: $0.00

Activity Description:
Repair/replacement of damaged/destroyed residential water systems and other disaster related housing rehab work to include enhanced Individual Mitigation Measures (IMM's) for the benefit of up to eight (8) TIG eligible 2008 wildfire disaster affected households.

Location Description:
Trinity County

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0/8</td>
</tr>
<tr>
<td>Activity funds eligible for DREF</td>
<td>0/150000</td>
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20
**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td><strong># of Housing Units</strong></td>
<td>0</td>
<td>0/8</td>
</tr>
<tr>
<td><strong># of Singlefamily Units</strong></td>
<td>0</td>
<td>0/8</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
<th>Low/Mod</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># of Households</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1/8</td>
<td>0/0</td>
<td>1/8</td>
<td>100.00</td>
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<tr>
<td><strong># Owner Households</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1/8</td>
<td>0/0</td>
<td>1/8</td>
<td>100.00</td>
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**Other Funding Sources Found**

<table>
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<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
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</tr>
<tr>
<td>Total Other Funding Sources</td>
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</tr>
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</table>
Grantee Activity Number: 01-6793-14H
Activity Title: Rehabilitation of Single Family Structures AD

Activity Category: Administration
Project Number: 01
Projected Start Date: 01/10/2012
Benefit Type: N/A

National Objective: N/A

Activity Status: Under Way
Project Title: Housing, Public Infrastructure and Economic
Projected End Date: 03/31/2014
Completed Activity Actual End Date:

Responsible Organization: Trinity County

Overall
Total Projected Budget from All Sources N/A
Total Budget $30,000.00
Total Obligated $30,000.00
Total Funds Drawdown $1,849.00
  Program Funds Drawdown $1,849.00
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $1,849.00
  Trinity County $1,849.00
Match Contributed $0.00

Jan 1 thru Mar 31, 2015
To Date

$117,913.00
$117,913.00
$31,273.00
$31,273.00
$0.00
$0.00
$0.00
$0.00

Activity Description:
Activity Delivery for housing activities

Location Description:
County of Trinity

Activity Progress Narrative:
$1,849 was drawn down to pay for salaries, Office Depot supplies and postage stamps.

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Other Match Funding Sources Found

| Other Funding Sources                                         | Amount |
|                                                               |        |
| No Other Funding Sources Found                                |        |
| Total Other Funding Sources                                  |        |
Grantee Activity Number: 01-6793-18A  
Activity Title: Trinity Co. - ED/Recovery - Business Assistance  

<table>
<thead>
<tr>
<th>Activity Category:</th>
<th>Activity Status:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Econ. development or recovery activity that creates/retains</td>
<td>Under Way</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Project Number:</th>
<th>Project Title:</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Housing, Public Infrastructure and Economic</td>
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<thead>
<tr>
<th>Projected Start Date:</th>
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<td>06/06/2011</td>
<td>03/31/2014</td>
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<table>
<thead>
<tr>
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<th>Completed Activity Actual End Date:</th>
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<tbody>
<tr>
<td>Direct (Person)</td>
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<thead>
<tr>
<th>National Objective:</th>
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</thead>
<tbody>
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<td>Low/Mod</td>
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<th>To Date</th>
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<tbody>
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<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total Obligated</td>
<td>($230,000.00)</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Trinity County</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
Business Assistance Program to benefit up to four (4) 2008 wildfire disaster affected eligible businesses resulting in the creation/retention of at least 5 Low-Moderate Income jobs.

Location Description:
Trinity County, Activity canceled

Activity Progress Narrative:
$230,000 was disencumbered from this activity and moved to the other activities in Trinity County's DRI contract.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
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</tbody>
</table>
Grantee Activity Number: 01-6793-18C
Activity Title: Trinity Co. - ED/Recovery - Microenterprise

Activity Category: Econ. development or recovery activity that creates/retains

Project Number: 01
Projected Start Date: 06/06/2011
Benefit Type: Direct (Person)
National Objective: Low/Mod

Overall
Total Projected Budget from All Sources N/A $358,417.00
Total Budget $0.00 $358,417.00
Total Obligated $0.00 $358,417.00
Total Funds Drawdown $222.00 $287,490.00
  Program Funds Drawdown $222.00 $287,490.00
  Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $222.00 $287,490.00
  Trinity County $222.00 $287,490.00
Match Contributed $0.00 $0.00

Activity Status: Under Way
Project Title: Housing, Public Infrastructure and Economic
Projected End Date: 03/31/2014
Completed Activity Actual End Date: 06/06/2011

Activity Description:
Micro-Enterprise Program to include up to four (4) loans ($35,000 or less) made to new 2008 wildfire disaster affected eligible microenterprise businesses, and, up to 15 grants (up to $5,000) made to existing eligible microenterprise businesses that experienced losses from 2008 wildfire disasters.

Location Description:
Trinity County

Activity Progress Narrative:
County of Trinity used for Microenterprise Assistance.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
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<td>Total</td>
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<tr>
<td># of Businesses</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
**Beneficiaries Performance Measures**

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<th># of Persons</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
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<td>Low</td>
<td>Mod</td>
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<tr>
<td></td>
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</table>

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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<tr>
<td>Total Other Funding Sources</td>
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</tbody>
</table>
Grantee Activity Number: 01-6794-14A

Activity Title: Yurok Tribe - Housing Rehabilitation Program

Activity Category: Rehabilitation/reconstruction of residential structures

Project Number: 01

Projected Start Date: 10/15/2011

Benefit Type: Direct (Household)

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Housing, Public Infrastructure and Economic

Projected End Date: 03/31/2014

Completed Activity Actual End Date: 03/31/2014

Total Projected Budget from All Sources: N/A

Match Contributed: $0.00

Overall

Total Obligated: $0.00

Total Funds Drawdown: $25,840.00

Program Funds Drawdown: $25,840.00

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $25,840.00

Yurok Tribe: $25,840.00

Match Contributed: $0.00

Activity Description:

Housing Rehabilitation Program - Provide small grants (estimated at $5,000 each) to an estimated 75 income eligible households (60 owner occupied, 15 rental) for window replacement/upgrade.

Location Description:

Yurok Tribe in Klamath California

Activity Progress Narrative:

$25,840 was drawn down to pay JB Construction, Redsky, GSA and the Yurok Tribe for housing rehabilitation activities.

Accomplishments Performance Measures

<table>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td>Activity funds eligible for DREF</td>
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28
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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<td>Mod</td>
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<tr>
<td>Low</td>
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<tr>
<td>Mod</td>
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<table>
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<tr>
<th><strong>National Objective:</strong></th>
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<tr>
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<table>
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<tr>
<th><strong>Project Title:</strong></th>
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<tbody>
<tr>
<td>Housing, Public Infrastructure and Economic</td>
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<table>
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<tr>
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<tbody>
<tr>
<td>Yurok Tribe</td>
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<table>
<thead>
<tr>
<th>Overall</th>
<th>Jan 1 thru Mar 31, 2015</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>$50,273.00</td>
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<td>Program Funds Drawdown</td>
<td>$7,921.00</td>
<td>$50,273.00</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<tr>
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<td>$7,921.00</td>
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<tr>
<td>Yurok Tribe</td>
<td>$7,921.00</td>
<td>$50,273.00</td>
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<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
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**Activity Description:**
Activity Delivery for the Housing Rehabilitation Program

**Location Description:**
Klamath California

**Activity Progress Narrative:**
$7,921 was drawn down to pay for housing rehabilitation activity delivery.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Total Other Funding Sources</td>
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</table>
Grantee Activity Number: 01-7553-03
Activity Title: Hoopa - Public Facilities

Activity Category: Rehabilitation/reconstruction of public facilities
Project Number: 01
Projected Start Date: 10/15/2011
Benefit Type: Area (L/M)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Housing, Public Infrastructure and Economic
Projected End Date: 03/31/2014
Completed Activity Actual End Date: 03/31/2014

Overall
Total Projected Budget from All Sources N/A $2,279,435.00
Total Budget $63,663.00 $63,663.00
Total Obligated $4,960.00 $4,960.00
Total Funds Drawdown
  Program Funds Drawdown $4,960.00 $4,960.00
  Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $4,960.00 $4,960.00
  Hoopa Valley Tribe $4,960.00 $4,960.00
Match Contributed $0.00 $0.00

Activity Description:
Public Facilities: Tribal Police/Public Safety Dispatch Center; Hoopa Forestry Facility Rehab; Tribal Radio Station Upgrade and Emergency Operations Center Rehab

Location Description:
Hoopa Valley Tribe

Activity Progress Narrative:
$4,960 was drawn down to pay Trinity Valley Consulting for the Hoopa Valley Tribe's public facilities.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources | Amount
--- | ---
No Other Funding Sources Found
Total Other Funding Sources
Grantee Activity Number: 01-7553-03E
Activity Title: Hoopa - Neighborhood Facility Shelter Rehab

Activity Category: Rehabilitation/reconstruction of public facilities
Project Number: 01
Projected Start Date: 10/15/2011
Benefit Type: Area ( )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Housing, Public Infrastructure and Economic
Projected End Date: 03/31/2014
Completed Activity Actual End Date: 
Responsible Organization: Hoopa Valley Tribe

Overall
Total Projected Budget from All Sources N/A To Date
Total Budget $18,485.00 $1,053,665.00
Total Obligated $18,485.00 $1,053,665.00
Total Funds Drawdown $2,610.00 $913,331.00
Program Funds Drawdown $2,610.00 $913,331.00
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $2,610.00 $913,331.00
Hoopa Valley Tribe $2,610.00 $913,331.00
Match Contributed $0.00 $0.00

Activity Description:
Public Facility - Enhance and rehabilitate the Neighborhood Facility Shelter.

Location Description:
Hoopa Valley Tribe

Activity Progress Narrative:
$2,610 was drawn down to pay Trinity Valley Consulting to pay for work on enhancing the rehabilitation of the neighborhood facility shelter.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
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<td>No Other Funding Sources Found</td>
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<tr>
<td>Total Other Funding Sources</td>
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</table>
Grantee Activity Number: 01-7553-03P
Activity Title: Hoopa K'ima:w Medical & Senior Nutrition Center

Activity Category: Rehabilitation/reconstruction of public facilities
Project Number: 01
Projected Start Date: 10/15/2011
Benefit Type: Area ( )
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Housing, Public Infrastructure and Economic
Projected End Date: 03/31/2014
Completed Activity Actual End Date: 03/31/2014

Overall
- Total Projected Budget from All Sources: N/A
- Total Budget: $82,585.00
- Total Obligated: $82,585.00
- Total Funds Drawdown: $74,757.00
  - Program Funds Drawdown: $74,757.00
  - Program Income Drawdown: $0.00
- Program Income Received: $0.00
- Total Funds Expended: $74,757.00
  - Hoopa Valley Tribe: $74,757.00
- Match Contributed: $0.00

Jan 1 thru Mar 31, 2015
- Total Projected Budget from All Sources: N/A
- Total Budget: $244,585.00
- Total Obligated: $244,585.00
- Total Funds Drawdown: $231,058.00
  - Program Funds Drawdown: $231,058.00
  - Program Income Drawdown: $0.00
- Program Income Received: $0.00
- Total Funds Expended: $231,058.00
  - Hoopa Valley Tribe: $231,058.00
- Match Contributed: $0.00

Activity Description:
Public Facility - Enhanced rehabilitation of the Hoopa K'ima:w Medical & Senior Nutrition Center

Location Description:
Hoopa Valley Tribe

Activity Progress Narrative:
$74,757 was drawn down to pay Trinity Valley Consulting and McCullough Construction for work on the Hoopa K'imaw Medical and Senior Nutrition Center.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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<th>Other Funding Sources</th>
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### Grantee Activity Number: 01-7553-05A

### Activity Title: Hoopa - Home Health Monitoring

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<tbody>
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<td>Projected Start Date:</td>
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<td>Total Funds Expended</td>
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<td>Match Contributed</td>
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<td>Responsible Organization:</td>
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**Activity Status:** Under Way  
**Project Title:** Housing, Public Infrastructure and Economic  
**Projected End Date:** 03/31/2014  
**Completed Activity Actual End Date:**

**Activity Description:**
Public Service - Purchase and installation of Medical Biometric Home Health Monitoring System & HEPA Filtration Equipment to be used in providing health services by means of remote monitoring capabilities in evaluating the health conditions of seniors, disabled and other tribal members not capable of accessing services by visiting the Hoopa K'imi:w Medical Senior and Nutrition Center located within the central business district of the reservation's tribal lands.

**Location Description:**
Hoopa Valley Tribe

**Activity Progress Narrative:**
$164,773 was disencumbered from this activity and transferred to 03, 03D, 03E and 03P in the contract with the Hoopa Valley Tribe.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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<th>Other Funding Sources</th>
<th>Amount</th>
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<tr>
<td>Total Other Funding Sources</td>
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**Grantee Activity Number:** 01-7553-05M  
**Activity Title:** Hoopa - Air Quality Management

<table>
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<tr>
<th>Activity Category:</th>
<th>Activity Status:</th>
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<tr>
<td>Public services</td>
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<th>Project Title:</th>
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<tr>
<td>Total Funds Expended</td>
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<td>$74,487.00</td>
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<td>Match Contributed</td>
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<td>$0.00</td>
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**Activity Description:**  
Creation and operation of an Air Quality Management Program to benefit 2,447 individuals.

**Location Description:**  
Hoopa Valley Tribe

**Activity Progress Narrative:**  
$3,340 was drawn down to pay Met One Instruments for work on the Hoopa Valley Tribe's Air Quality Management Program.

**Accomplishments Performance Measures**  
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

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**Grantee Activity Number:** 01-7555-03K  
**Activity Title:** Mariposa Co. - Enhanced Road/Bridge Repair

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<th>Project Title:</th>
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<td>01</td>
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<td>03/31/2014</td>
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<th>Completed Activity Actual End Date:</th>
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<td>Area ( )</td>
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<thead>
<tr>
<th>National Objective:</th>
<th>Responsible Organization:</th>
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<tbody>
<tr>
<td>Low/Mod</td>
<td>County of Mariposa</td>
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<table>
<thead>
<tr>
<th>Overall</th>
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<th>To Date</th>
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<tbody>
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<td>$8,110,000.00</td>
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<td>$90,738.00</td>
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<td>$0.00</td>
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<td>Program Income Received</td>
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<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
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<tr>
<td>County of Mariposa</td>
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</tr>
<tr>
<td>Match Contributed</td>
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**Activity Description:**

Public Infrastructure Project - Enhanced Road/Bridge Repair/Improvements to benefit up to 163 individuals within specified TIG eligible target areas.

**Location Description:**

County of Mariposa

**Activity Progress Narrative:**

County of Mariposa used for Activity delivery for street improvements.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

<table>
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<tr>
<th>Project # / Title: 02A / DREF - Planning</th>
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Grantee Activity Number: 2A-6784-20
Activity Title: City of Duarte - Planning

Activity Category: Planning
Project Number: 02A
Projected Start Date: 05/20/2011
Benefit Type: Area ( )
National Objective: Urgent Need
Activity Status: Under Way
Project Title: DREF - Planning
Projected End Date: 11/30/2013
Completed Activity Actual End Date: 04/14/2015
Responsible Organization: City of Duarte

Overall
Total Projected Budget from All Sources N/A
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $4,705.00
  Program Funds Drawdown $4,705.00
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $4,705.00
  City of Duarte

Jan 1 thru Mar 31, 2015 $68,600.00
To Date $68,600.00

$66,280.00
$0.00
$0.00
$0.00
$4,705.00
$4,705.00
$66,280.00
$66,280.00
$66,280.00
$66,280.00
Match Contributed $0.00 $0.00

**Activity Description:**
Update the Local Hazard Mitigation Plan (LHMP)

**Location Description:**
City of Duarte

**Activity Progress Narrative:**
Planning for RBF Consulting.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
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**Grantee Activity Number:** 2A-6786-20  
**Activity Title:** City of Maricopa - Planning

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<table>
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<tr>
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<tr>
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<tr>
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<td>Match Contributed</td>
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**Activity Description:**

1) Update the Local Hazard Mitigation Plan (LHMP) and 2) Update the Safety Element to the General Plan.

**Location Description:**

City of Maricopa

**Activity Progress Narrative:**

City of Maricopa used for planning.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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Grantee Activity Number: 2A-6790-20
Activity Title: Santa Barbara, City - Planning

Activity Category: Planning
Project Number: 02A
Projected Start Date: 04/28/2011
Benefit Type: Area ( )
National Objective: N/A

Activity Status: Under Way
Project Title: DREF - Planning
Projected End Date: 03/31/2014
Completed Activity Actual End Date: 04/28/2011

Total Projected Budget from All Sources: $250,000.00
Match Contributed: $0.00

Overall
Jan 1 thru Mar 31, 2015 $250,000.00
To Date $250,000.00
Total Budget $0.00
Total Obligated $0.00
Total Budget $0.00
Total Funds Drawdown $10,617.00
Program Funds Drawdown $10,617.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $10,617.00
City of Santa Barbara $10,617.00
Match Contributed $0.00

Activity Description:
$250,000 of DREF funding has been committed to: Planning: Update of Safety Element to General Plan.

Location Description:
City of Santa Barbara

Activity Progress Narrative:
Used for Planning.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Benefits Performance Measures
No Benefits Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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Grantee Activity Number: 2A-6793-20
Activity Title: Trinity Co. - Planning

Activity Category: Planning
Project Number: 02A
Projected Start Date: 06/06/2011
Benefit Type: N/A
National Objective: Low/Mod

Activity Status: Under Way
Project Title: DREF - Planning
Projected End Date: 03/31/2014
Completed Activity Actual End Date: 06/06/2011

Total Projected Budget from All Sources: $150,000.00
Match Contributed: $0.00

Overall
Total Budget: $0.00
Total Obligated: $0.00
Program Funds Drawdown: $7,033.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended:
Trinity County: $7,033.00

Match Contributed: $0.00

Jan 1 thru Mar 31, 2015
To Date
N/A
$150,000.00
$150,000.00
$120,759.00
$120,759.00
$0.00
$0.00

Activity Description:
1) Update of Local Hazard Mitigation Plan (LHMP), 2) Update of Safety Element to General Plan.

Location Description:
Trinity County

Activity Progress Narrative:
County of Trinity used for planning.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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Activity Title: Hoopa Valley Tribe - Planning

Activity Category: Planning

Project Number: 02A

Projected Start Date: 10/15/2011

Benefit Type:
Area ( )

National Objective: N/A

Activity Status: Under Way

Project Title: DREF - Planning

Projected End Date: 03/31/2014

Completed Activity Actual End Date: 10/15/2011

Responsible Organization: Hoopa Valley Tribe

Overall

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Activity Description:
Planning: Creation of a Community Wildfire Protection Plan (CWPP), Creation of a Tribal Elder and Disabled Emergency Transportation and Shelter Plan (TEDETSP) and Creation of a Tribal Critical Facility Emergency Configuration Plan (CTFEC). 

Location Description:
Hoopa Valley Tribe

Activity Progress Narrative:
$25,620 was drawn down to pay the Two Rivers Tribune Newspaper and Kiksapa Consulting for expenses associated with their planning activities.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
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<tr>
<th>Other Funding Sources</th>
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**Activity Title:** County of Santa Cruz - Planning

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<tbody>
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**Activity Description:**
Planning: Update Flood Hazard Provisions of the County Geological Hazards Ordinance; Update Safety Element to the General Plan; Update Non-Flood Provisions of the County Geological Hazards Ordinance; Development of County Structural Elevation Program for Future Elevation of Structures within 100 Year Flood Zones; Development of Storm Water Detention, Runoff and Low Impact Development Guidelines; Completion of Martin Fire Area Tree Removal Permit Program Guidelines; Development of Wildland-Urban Interface and Habitat Areas Fuel Load Reduction Plan and Development of Trabing/Highway 1 Corridor Eucalyptus Abatement Plan

**Location Description:**
County of Santa Cruz

**Activity Progress Narrative:**
$98,859 was drawn down to pay for costs associated with their planning activities.

**Accomplishments Performance Measures**

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53
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

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<tbody>
<tr>
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<td>$180,424.00</td>
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**Activity Description:**

$245,000 of DREF funds have been committed towards: Continuity of Operations Plan.

**Location Description:**

County of Los Angeles

**Activity Progress Narrative:**

$25,110 was drawn down to pay for costs associated with their Continuity of Operations Plan.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

<table>
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<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
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**Grantee Activity Number:** 2A-7734-20  
**Activity Title:** City of Saratoga - Planning

**Activity Category:** Planning  
**Project Number:** 02A  
**Projected Start Date:** 12/22/2011  
**Benefit Type:** Area ( )  
**National Objective:** N/A  

**Activity Status:** Completed  
**Project Title:** DREF - Planning  
**Projected End Date:** 12/31/2014  
**Completed Activity Actual End Date:** 05/04/2015  
**Responsible Organization:** City of Saratoga

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**Overall**

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</tr>
<tr>
<td>Match Contributed</td>
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<td>$0.00</td>
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</table>

**Activity Description:**

DREF Funds have been committed to Update the City of Saratoga's Safety Element to the General Plan

**Location Description:**

City of Saratoga

**Activity Progress Narrative:**

There was only $159,892 drawn on this activity for term of contract with $11,608 disencumbered which equals $171,500.00. There was an data entry error at one point, trying to correct with negative number.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
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<th>Other Funding Sources</th>
<th>Amount</th>
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### Grantee Activity Number: 2A-8552-20

**Activity Title:** City of Bellflower - Planning

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**Project Number:** 02A

**Projected Start Date:** 11/14/2013

**Benefit Type:** Area ( )

**National Objective:** Low/Mod

**Responsible Organization:** City of Bellflower

<table>
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<td>City of Bellflower</td>
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<td>$93,750.00</td>
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<tr>
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**Activity Description:**

Planning - Update the City's 2006 Natural Hazards Mitigation Plan and Update the City's 1994 General Plan Safety Element

**Location Description:**

Citywide

**Activity Progress Narrative:**

$93,750 was drawn down to pay for costs associated updating the City's 2006 Natural Hazards Mitigation Plan and updating the City's 1994 General Plan Safety Element.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

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**Activity Category:** Planning  
**Project Number:** 02A  
**Projected Start Date:** 12/03/2013  
**Benefit Type:** Low/Mod  
**National Objective:** N/A  
**Project Title:** DREF - Planning  
**Completed Activity Actual End Date:** 12/03/2013  
**Activity Status:** Under Way  
**City of Lawndale**  

<table>
<thead>
<tr>
<th>Jan 1 thru Mar 31, 2015</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td></td>
</tr>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$32,725.00</td>
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<tr>
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<td>$32,725.00</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$32,725.00</td>
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<tr>
<td>City of Lawndale</td>
<td>$32,725.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**  
Planning: 1) Generate Local Hazard Mitigation Plan (LMHP) and 2) Update the Safety Element of the City's General Plan

**Location Description:**  
Citywide

**Activity Progress Narrative:**  
$32,725 was drawn down to pay for costs associated with their planning grant.

**Accomplishments Performance Measures**  
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
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<td></td>
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<tr>
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<td>$760,000.00</td>
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</tbody>
</table>

Project # / Title: 02C / DREF - Rehabilitation/Reconstruction of Residential

<table>
<thead>
<tr>
<th>Grantee Activity Number: 2C-6785-14H</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Title: Activity Delivery Rehabilitation</td>
</tr>
</tbody>
</table>

| Activity Category: Administration |
| Project Number: 02C |
| Projected Start Date: 04/28/2011 |
| Project Title: DREF - Rehabilitation/Reconstruction of Residential |
| Projected End Date: 03/31/2014 |
| Benefit Type: ( ) |
| National Objective: N/A |
| Activity Status: Under Way |
| Responsible Organization: Butte County |

Overall

| Total Projected Budget from All Sources | N/A |
| Total Budget | $0.00 |
| Total Obligated | $0.00 |
| Total Funds Drawdown | $0.00 |
| Program Funds Drawdown | $0.00 |
| Program Income Drawdown | $0.00 |
| Program Income Received | $0.00 |
| Total Funds Expended | $38,241.00 |

To Date

| Jan 1 thru Mar 31, 2015 | $760,000.00 |
| To Date | $760,000.00 |
| To Date | $482,978.00 |
| To Date | $482,978.00 |
| To Date | $482,978.00 |
| To Date | $482,978.00 |
| To Date | $482,978.00 |
**Activity Description:**

$324,000 of DREF funds and $684,000 of DRI funds have been committed to: Activity delivery on rehabilitation of up to 33 DRI eligible, income qualified households in the rehabilitation, rebuilding, and/or replacement of owner occupied single family housing directly affected by the 2008 wildfires. Where possible, enhanced fire resistant materials and construction methods will be incorporated.

**Location Description:**

County of Butte

**Activity Progress Narrative:**

$38,241 was drawn down to pay for activity delivery costs for housing rehabilitation.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

**Project # / Title:** 03 / Affordable Rental Housing

**Grantee Activity Number:** 03-6783-14B

**Activity Title:** Hsg. Rehab. Project/Affordable Rental Hsg.

**Activity Category:** Affordable Rental Housing

**Activity Status:** Under Way

**Project Number:** 03

**Project Title:** Affordable Rental Housing

**Projected Start Date:**

**Projected End Date:**
Benefit Type: Overall
Direct (Household)

National Objective: Low/Mod

Overall

<table>
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<tr>
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<td>Total Funds Drawdown</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
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<td>Program Income Received</td>
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<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$4,500,000.00</td>
</tr>
</tbody>
</table>

Match Contributed: $0.00

Activity Description:
DREF Eligible Activity - Housing Rehabilitation Project / Affordable Rental Housing for the purchase, installation (and rent up) of up to 45 new mobile home units for use and purchase of eligible, income qualified tenants.

Location Description:
City of Los Angeles

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found
### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

---

#### Project # / Title: 04 / General Administration

<table>
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<th>Administration</th>
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<tbody>
<tr>
<td>Project Number:</td>
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<td>Projected Start Date:</td>
<td>06/16/2011</td>
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</table>

<table>
<thead>
<tr>
<th>Activity Status:</th>
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<tbody>
<tr>
<td>Project Title:</td>
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</tr>
<tr>
<td>Projected End Date:</td>
<td>03/31/2014</td>
</tr>
<tr>
<td>Completed Activity Actual End Date:</td>
<td>04/14/2015</td>
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<tr>
<td>Responsible Organization:</td>
<td>City of Maricopa</td>
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<thead>
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<th>Overall</th>
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<tr>
<td>Total Funds Drawdown</td>
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<tr>
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<td>$0.00</td>
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**Activity Description:**

General Administration

**Location Description:**

City of Maricopa

**Activity Progress Narrative:**

---

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
$2,778 was drawn down to pay for general administrative costs.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
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**Grantee Activity Number:** 04-6793-21A  
**Activity Title:** General Administration

**Activity Category:** Administration  
**Project Number:** 04  
**Projected Start Date:** 06/06/2011  
**Benefit Type:** Area (N/A)  
**National Objective:** N/A

**Activity Status:** Under Way  
**Project Title:** General Administration  
**Projected End Date:** 03/31/2014  
**Completed Activity Actual End Date:** 06/06/2011  
**Responsible Organization:** Trinity County

**Overall**
- **Total Projected Budget from All Sources:** N/A  
- **Total Budget:** $0.00  
- **Total Obligated:** $0.00  
- **Total Funds Drawdown:** $1,732.00  
- **Program Funds Drawdown:** $1,732.00  
- **Program Income Drawdown:** $0.00  
- **Program Income Received:** $0.00  
- **Total Funds Expended:** $1,732.00
  - **Trinity County:** $1,732.00
- **Match Contributed:** $0.00

**Activity Description:**
General Administration

**Location Description:**
County of Trinity

**Activity Progress Narrative:**
County of Trinity used for gen admin.

**Accomplishments Performance Measures**
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
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<td>Activity Category:</td>
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<tr>
<td>---------------------------</td>
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</tr>
<tr>
<td>Administration</td>
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</table>

<table>
<thead>
<tr>
<th>Project Number:</th>
<th>Project Title:</th>
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<tbody>
<tr>
<td>04</td>
<td>General Administration</td>
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<table>
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<tr>
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<th>Projected End Date:</th>
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<td>12/22/2011</td>
<td>12/31/2014</td>
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<tbody>
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<table>
<thead>
<tr>
<th>Responsible Organization:</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Saratoga</td>
</tr>
</tbody>
</table>

<table>
<thead>
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<th>Overall</th>
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<th>To Date</th>
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</thead>
<tbody>
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<td>Program Funds Drawdown</td>
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<td>$2,791.00</td>
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<td>Program Income Drawdown</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
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<td>$2,791.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
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<td>$2,791.00</td>
</tr>
<tr>
<td>City of Saratoga</td>
<td>$0.00</td>
<td>$2,791.00</td>
</tr>
</tbody>
</table>

| Match Contributed            | $0.00                    | $0.00   |

**Activity Description:**

General Administration

**Location Description:**

City of Saratoga

**Activity Progress Narrative:**

$709 was disencumbered from this activity as the contract was completed.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
### Grantee Activity Number:

**State Admin.**

### Activity Title:

**State General Admin.**

#### Activity Category:
Administration

#### Project Number:
04

#### Projected Start Date:
07/01/2010

#### Benefit Type:
( )

#### National Objective:
N/A

#### Activity Status:
Under Way

#### Project Title:
General Administration

#### Projected End Date:
07/01/2013

#### Completed Activity Actual End Date:

#### Responsible Organization:
State of California - CDBG Program

---

<table>
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<th>Overall</th>
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<th>To Date</th>
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<tbody>
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</tr>
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<td>Total Funds Drawdown</td>
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<tr>
<td>State of California - CDBG Program</td>
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</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

#### Activity Description:

This is the State of California General Administration activity.

#### Location Description:

Sacramento, California

#### Activity Progress Narrative:

$33,651.04 was drawn down for general administration costs for the State of California in administering this program.

#### Accomplishments Performance Measures

No Accomplishments Performance Measures
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<td>Other Funding Sources</td>
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