

## 2018 FWHP Goals

Forest and Watershed Health Program Projects	Total Estimated Budget	Estimated accomplishments through 2022	2018 Goals	Implementation dates
Reforestation	\$ 9,171,285.75	3,500-4,500 acres	Site prep on 450 acres to be planted in 2019	May
Biomass removal and fuel reduction	\$ 11,549,026.50	4,600 acres	Get 3,500 acres of fuel reduction under contract (completed by October 2019)	June-November (weather permitting)
Fuel Breaks	\$ 2,385,800.00	1,995 acres	Complete NEPA/CEQA, GNA/Wyden, landowner approvals.	NEPA/CEQA Starting spring, landowner approval ongoing
Rangeland Improvements	\$ 1,290,773.55	20 miles of fence, 11 items (troughs, corrals etc.)	Begin implementation of Range Project 1 (~18 miles fencing). Begin NEPA for Range Project 2	April - November.
Noxious Weeds Treatments	\$ 1,630,450.80	3500 acres	740 acre prescribed burn on Jawbone (very tight burn window), plus overlap and add-on with site prep	Some herbicide application in spring, burn in fall
<b>Total:</b>	<b>\$ 26,027,336.60</b>		<b>2018 FWHP Budget:</b>	<b>~\$8,000,000</b>
<b>Estimated discretionary budget</b>	<b>\$ 1,146,843.40</b>	<b>&lt;-- To be re-allocated with stakeholder input. Current interest is in more reforestation and fuel break work</b>		