

**Grantee: California**

**Grant: B-13-DS-06-0001**

**April 1, 2019 thru June 30, 2019 Performance Report**

---



**Grant Number:**

B-13-DS-06-0001

**Obligation Date:****Award Date:****Grantee Name:**

California

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Award Amount:**

\$70,359,459.00

**Grant Status:**

Active

**QPR Contact:**

PATRICK TALBOTT

**LOCCS Authorized Amount:**

\$70,359,459.00

**Estimated PI/RL Funds:****Total Budget:**

\$70,359,459.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifyig 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county resident

### Executive Summary:

s live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.



**MID-URN Areas:**

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region.

The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

**Key Agencies, Partners, Positions, Personnel:**

Awardee;

State of California Department of Housing and Community Development  
Mark Stivers, Deputy Director  
Susan Naramore, Specialist II  
Patrick Talbot, HCD Representative II  
Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:

State of California's Governor's Office of Planning and Research (OPR)  
Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:

The Sierra Nevada Conservancy (SNC)  
Angela Avery, Chief, Policy and Outreach Division  
Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:

California Department of Forestry and Fire Protections (CAL FIRE)  
Matthew Reischman, Assistant Deputy Director

Community Resilience Center:

Tuolumne County  
Maureen Frank, Deputy County Administrator

California Environmental Protection Agency

Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service

Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp

Amy Cameron, Chief Deputy Director

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,357,271.00
<b>Total Budget</b>	(\$2,188.00)	\$70,357,271.00
<b>Total Obligated</b>	\$577,463.00	\$49,142,509.00
<b>Total Funds Drawdown</b>	\$435,631.74	\$2,345,821.89



<b>Program Funds Drawdown</b>	\$435,631.74	\$2,345,821.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$435,630.00	\$2,884,805.15
<b>Most Impacted and Distressed Expended</b>	\$488,528.00	\$2,587,990.15
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		57.92%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$10,553,918.85	\$0.00
<b>Limit on Admin/Planning</b>	\$14,071,891.80	\$1,880,982.37
<b>Limit on Admin</b>	\$0.00	\$1,324,810.37
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$70,359,459.00	\$0.00

## Overall Progress Narrative:

For the FWHP pillar: the USFS has entered into approximately eight million (\$8,000,000) dollars of contracted work. Of this contracted amount, it is anticipated that approximately four million dollars (\$4,000,000) in forest work will be completed in this calendar year. During this report period, \$1,417,264 in contract funds have been disbursed by USFS.

For the CRC pillar: the County completed phase one of the CRC feasibility analysis. This included completion of NEPA/CEQA reviews and HCD providing Authority to Use Grant Funds. County Board of Supervisors approved the CRC proposal HCD and the Core Team approved two facilities based on NDR eligibility standards. Financial feasibility for one project was approved. The second proposed CRC will be approved for financial feasibility once county provides necessary information.

For the BUF pillar: SNC and HCD are developing a subgrantee agreement with Rural Community Assistance Corporation (RCAC). RCAC, SNC and HCD have developed draft scope of work and financial assistance guidelines. BUF revolving loan fund will be operational by the end of this calendar year.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
17-NDR-01, NDR Administration	\$76,430.80	\$3,517,973.00	\$1,324,810.37
17-NDR-02, Community Resilience Center	\$243,614.00	\$18,767,250.00	\$383,417.00



17-NDR-03, NDR Forest & Watershed Health	\$115,586.94	\$27,174,236.00	\$464,839.52
17-NDR-04, NDR-Biomass Facility & Wood Products Campus	\$0.00	\$20,900,000.00	\$172,755.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** 17-NDR-01 / NDR Administration

**Grantee Activity Number:** NDR - Adm - GCR

**Activity Title:** NDR Adm - GCR

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

03/01/2017

**Projected End Date:**

02/28/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

GCR Inc.

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$878,530.00
<b>Total Budget</b>	\$0.00	\$878,530.00
<b>Total Obligated</b>	\$0.00	\$489,779.00
<b>Total Funds Drawdown</b>	\$0.00	\$384,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$384,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$446,246.00
GCR Inc.	\$0.00	\$446,246.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$446,246.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Providing technical assistance to CA and our grantees in administering NDR funds.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

HCD received approval for Non-Competitive Bid (NCB) procurement of GCR Inc. This second NDR technical assistance (TA) consulting contract will continue the capacity building and support work that GCR was providing



under their first contract. The GRC contract was routed for execution. Execution was completed in July. Next quarter GCR will assist HCD with building NDR monitoring capacity so HCD staff can monitor subgrantees in the coming months. GCR will also help HCD prepare for future HUD monitoring. GCR will provide ongoing coordination and support for NDR pillar implementation.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NDR - Adm - SNC

**Activity Title:** NDR Adm - SNC

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

05/30/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

Sierra Nevada Conservancy

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,129,383.00
<b>Total Budget</b>	\$0.00	\$1,129,383.00
<b>Total Obligated</b>	\$0.00	\$1,129,383.00
<b>Total Funds Drawdown</b>	\$19,557.00	\$349,405.00
<b>Program Funds Drawdown</b>	\$19,557.00	\$349,405.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,557.00	\$456,302.00
Sierra Nevada Conservancy	\$19,557.00	\$456,302.00
<b>Most Impacted and Distressed Expended</b>	\$19,557.00	\$456,302.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

SNC submitted monthly funds requests and reports to HCD for processing. SNC reviewed funds requests and monthly reports for USFS and CAL FIRE, prior to HCD review and processing. SNC assisted HCD in development of grant agreements with California Conservation Corp (CCC) and Rural Community Assistance Corporation (RCAC). SNC assisted in HELIX contract amendment development and cost reasonable analysis. SNC is assisting HCD in managing the HELIX environmental review process.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NDR - Adm - Tuolumne  
**Activity Title:** NDR Adm - Tuolumne Cnty

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

04/01/2017

**Projected End Date:**

08/31/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

County of Tuolumne

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$493,875.00
<b>Total Budget</b>	\$0.00	\$493,875.00
<b>Total Obligated</b>	\$0.00	\$493,875.00
<b>Total Funds Drawdown</b>	\$6,554.00	\$59,747.00
<b>Program Funds Drawdown</b>	\$6,554.00	\$59,747.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,554.00	\$68,440.00
County of Tuolumne	\$6,554.00	\$68,440.00
<b>Most Impacted and Distressed Expended</b>	\$6,554.00	\$68,440.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration costs to carry out the development of the Community Resilience Center.

**Location Description:**

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

County of Tuolumne submitted funds requests and monthly reports. County completed procurement of consultant for geo-technical services. County started the procurement process for real property appraisers. County and HCD worked together to process the CRC project approvals.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>NDR- Adm - HCD</b>
<b>Activity Title:</b>	<b>NDR Administration - HCD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

17-NDR-01

**Project Title:**

NDR Administration

**Projected Start Date:**

02/01/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

NA

**Responsible Organization:**

State of California - CDBG Program

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,016,185.00
<b>Total Budget</b>	\$0.00	\$1,016,185.00
<b>Total Obligated</b>	\$0.00	\$1,016,185.00
<b>Total Funds Drawdown</b>	\$50,319.80	\$531,358.37
<b>Program Funds Drawdown</b>	\$50,319.80	\$531,358.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,319.00	\$531,357.57
State of California - CDBG Program	\$50,319.00	\$531,357.57
<b>Most Impacted and Distressed Expended</b>	\$50,319.00	\$531,357.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration of all NDR activities.

**Location Description:**

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

**Activity Progress Narrative:**

HCD submitted DRGR quarterly report. Funds requests were processed by HCD for subgrantees, consultants and HCD staff time. HCD staff prepared for monitoring of subgrantees. A grant agreement with California Conservation Corps (CCC) was developed and routed for execution. A subrecipient agreement with Rural Community Assistance Corporation (RCAC) was created and will be fully developed next quarter. GCR Inc. technical assistance service contract procurement was completed and contract was routed for execution. HELIX Environmental consultant contract amendment was started. Staff attended webinar trainings on Duplication of Benefit (DOB). HCD staff prepared for future HUD monitoring. HCD website was updated to be more user friendly and included posting of NDR grant agreements and service contracts.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 17-NDR-02 / Community Resilience Center

**Grantee Activity Number:** 17-NDR-02a

**Activity Title:** Community Resilience Center Planning

**Activity Category:**

Planning

**Project Number:**

17-NDR-02

**Projected Start Date:**

04/01/2017

**Benefit Type:**

Area ( )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Community Resilience Center

**Projected End Date:**

07/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Tuolumne

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$757,672.00

**Total Budget**

(\$2,188.00)

\$757,672.00

**Total Obligated**

(\$2,188.00)

\$757,672.00

**Total Funds Drawdown**

\$243,614.00

\$383,417.00



<b>Program Funds Drawdown</b>	\$243,614.00	\$383,417.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$243,614.00	\$448,051.00
County of Tuolumne	\$243,614.00	\$448,051.00
<b>Most Impacted and Distressed Expended</b>	\$243,614.00	\$448,051.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

### Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

### Activity Progress Narrative:

Phase one of CRC eligibility and feasibility planning was completed. These planning documents included: CRC programing document, initial site selections, environmental review documents, and schematic designs for each CRC, project cost estimates based on initial designs, resilience design standards review and cost evaluation, geo-technical study for each site, program service provider commitment. HCD and Core Team members approved the NDR eligibility of two projects. The financial feasibility of both projects was not documented by the county so HCD approved the county to move forward with one project immediately and will approve the second project once the county provides documentation of full financial feasibility.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	4	9/1

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>17-NDR-02b</b>
<b>Activity Title:</b>	<b>NDR Tuolumne Community Center</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

17-NDR-02

**Project Title:**

Community Resilience Center

**Projected Start Date:**

05/01/2017

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

County of Tuolumne

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,007,390.00
<b>Total Budget</b>	\$0.00	\$18,007,390.00
<b>Total Obligated</b>	\$0.00	\$18,007,390.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

**Location Description:**

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.  
 County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
 TRACT;06109004200;42;1

**Activity Progress Narrative:**

Phase two of CRC development will begin with the county selection of one project. Once selected, the county will amend the project architect's contract to allow for completing final plans and specifications. County has started real property acquisition process with establishing procedures to comply with federal acquisition standards. A solicitation for appraiser was developed for release in July. HCD has notified the county that a General Conditions Checklist must be cleared for each CRC project, beginning with the one that is currently financially feasible.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

### Project # / Title: 17-NDR-03 / NDR Forest & Watershed Health

<b>Grantee Activity Number:</b>	<b>17-NDR-03</b>
<b>Activity Title:</b>	<b>NDR-Forest &amp; Watershed Health</b>

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
05/01/2017

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
State of California - CDBG Program

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$246,000.00
<b>Total Budget</b>	\$0.00	\$246,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

### Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

### Activity Progress Narrative:

These funds were originally budgeted to pay for any environmental legal challenges that may be mounted against HCD's NEPA review for FWHP activities. No legal challenges have been brought about to date and USFS has started FWHP work, therefore, these funds will be moved into FWHP implementation activities.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# seedlings on the landscape that	0	0/675000
# seedlings on the landscape that	0	0/210000
# seedlings on the landscape that	0	0/126000
# of non-invasive species trees	0	0/900000
# of trees planted in project area	0	0/9000000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>17-NDR-03a</b>
<b>Activity Title:</b>	<b>NDR Forest &amp; Watershed Health USFS</b>

**Activity Category:**  
NDR - Environmental Value

**Project Number:**  
17-NDR-03

**Projected Start Date:**  
09/26/2017

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
NDR Forest & Watershed Health

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
United States Forest Service

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$26,231,666.00
<b>Total Budget</b>	\$0.00	\$26,231,666.00
<b>Total Obligated</b>	\$0.00	\$26,231,666.00
<b>Total Funds Drawdown</b>	\$115,586.94	\$421,932.52
<b>Program Funds Drawdown</b>	\$115,586.94	\$421,932.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$115,586.00	\$647,276.58
United States Forest Service	\$115,586.00	\$647,276.58
<b>Most Impacted and Distressed Expended</b>	\$115,586.00	\$421,931.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

Four of five FWHP activities have gotten release of funds and have started.

Noxious Weed Abatement Activity: USFS has bid out weed spraying work in the area where a controlled burn was



conducted in fall of 2018. The burn treated 1,100 plus acres of deer habitat and annual weed spraying is needed to ensure native plants establish dominance. The weed spraying contract was completed during this report period. USFS used force account weed spraying in sensitive areas where contracted spraying was not advisable and it will continue well into the 3rd quarter.

Rangeland Project 1 & 2 Activity: No activity took place on Rangeland Two activities. The first Rangeland One project activity for fence rebuilding completed the bid process in March and was awarded in May of 2019. The contract for approximately \$90,000 is substantially complete and will be finalized in July. CCC has agreed to do one or more fence replacements, depending on crew availability. HCD worked with USFS and SNC on a NDR agreement for California Conservation Corps (CCC), which was routed for execution in July. The agreement will ensure the CCC work crews will be able to complete one fence project in 2019. The fence project has been agreed upon and timing and logistics for the work crews have been finalized. HCD will ensure that a NDR agreement is in place with CCC to allow them to start work in 2019.

Biomass Removal and Fuel Reduction Activity: USFS released bids and awarded approximately eight million dollars in funding contracts for this activity. Of that eight million dollars, approximately four million dollars will be expended this calendar year. Over one million dollars in work under this activity has been done in the second quarter of 2019.

Reforestation Activity: USFS bid out the site preparation contracting for this activity. Site preparation included contracted spraying for weeds. Site preparation done this spring will allow for tree planning in the spring of 2020.

Fuel Break Activity: USFS finalized a combined Widen and Good Neighbor agreement to allow for USFS contractors and crews to work on state and federal lands. HCD executed a contract with HELIX Environmental Consulting for completing fuel break environmental reviews. HELIX has completed a work plan for the NEPA/CEQA environmental review process and has completed the biological surveys and is completing with cultural resource survey. The Fuel Break NEPA/CEQA will be done in 2019. Fuel break improvements can begin in spring 2020.

Matching funds: Biomass removal is requiring the USFS to pay for necessary improvements to facilitate the activity. As such, USFS is paying for road improvements and hazard tree removal activities that are necessary for providing access to areas where biomass removal and fuel reduction activities are taking place. Per HUD staff guidance, these USFS funds will be shown as match funds not required leverage, as HCD has no required leverage as part of the NDR HUD grant agreement.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# of non-invasive trees planted on	0	0/900000
# acres successfully reforested	0	0/4500
# seedlings on the landscape that	0	0/675000
# seedlings on the landscape that	0	0/210000
# seedlings on the landscape that	0	0/126000
# of trees planted in project area	0	0/9000000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>17-NDR-03b</b>
<b>Activity Title:</b>	<b>NDR Forest &amp; Watershed Health CA Forestry &amp; Fire</b>

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-03

**Projected Start Date:**

09/26/2017

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

NDR Forest & Watershed Health

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

California Department of Forestry and Fire Protection

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$264,153.00
<b>Total Budget</b>	\$0.00	\$264,153.00
<b>Total Obligated</b>	\$0.00	\$264,153.00
<b>Total Funds Drawdown</b>	\$0.00	\$42,907.00
<b>Program Funds Drawdown</b>	\$0.00	\$42,907.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$42,907.00
California Department of Forestry and Fire Protection	\$0.00	\$42,907.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$42,907.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

CAL FIRE staff have secured approximately eighty percent (80%) of property owner approvals to do fuel break work



on theirland. There are still a few landowner approvals left to secure but CAL FIRE staff believe that those owners will come forward once work begins. If not, then the fuel break work can still proceed but will not include those owners who have not granted access to their property.

CAL FIRE staff are coordinating with HELIX environmental consultants on obtaining access to the fuel breaks to complete required cultural and biological surveys. CAL FIRE has completed setting up GPS coordinates that HELIX will use to identify boundary of fuel breaks along with flags on fuel break boundaries. CAL FIRE staff participated in the NEPA/CEQA consultant kick off meeting and will coordinate access for HELIX as needed.

CAL FIRE staff and USFS have completed a final of a "combined" Widen and Good Neighbor agreement. It is anticipated that that agreement will be approved by both agencies and executed during the third quarter of 2019. This agreement is critical as it allows USFS to work on private and state property. They also allow for CAL FIRE to work on USFS property for fuel break activities

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>17-NDR-03c</b>
<b>Activity Title:</b>	<b>NDR Forest &amp; Watershed Health SNC</b>

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-03

**Projected Start Date:**

05/30/2017

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

NDR Forest & Watershed Health

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sierra Nevada Conservancy

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$178,417.00
<b>Total Budget</b>	\$0.00	\$178,417.00
<b>Total Obligated</b>	\$178,417.00	\$178,417.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$44,150.00
Sierra Nevada Conservancy	\$0.00	\$44,150.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

**Location Description:**

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

**Activity Progress Narrative:**

SNC coordinated with USFS and California Conservation Corp (CCC) in developing a grant agreement for CCC to work on Rangeland fence projects. This will ensure fulfillment of the CCC partnership agreement with HCD. For Noxious Weed Abatement activities, SNC reviewed bid documents and contracts for executed service



agreements. SNC staff coordinated the review and release of bid documents for biomass removal and fuels reduction activities.

SNC worked with USFS staff to confirm all the proposed FWHP activities to be completed in 2019. SNC coordinated the reviewed and release of bid documents for Noxious Weed spraying and reforestation preparation work.

SNC coordinated the HELIX kick off meeting with all the involved agencies and is assisting HCD in managing the contract scope of work to ensure it gets done this calendar year.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>17-NDR-03d</b>
<b>Activity Title:</b>	<b>NDR Forest &amp; Watershed Health Helix</b>

**Activity Category:**

Planning

**Project Number:**

17-NDR-03

**Projected Start Date:**

01/15/2019

**Benefit Type:**

Area ( )

**National Objective:**

NA

**Activity Status:**

Planned

**Project Title:**

NDR Forest & Watershed Health

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

HELIX Environmental Planning, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$254,000.00
<b>Total Budget</b>	\$0.00	\$254,000.00
<b>Total Obligated</b>	\$254,000.00	\$254,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
HELIX Environmental Planning, Inc.	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Environmental reviews for feul brakes

**Location Description:**

Tuolumne County

**Activity Progress Narrative:**

On April 16, 2019 a “kick off” meeting was held at HCD’s offices to discuss the draft work plan with all agencies involved: HELIX, HCD, SNC,USFS,BLM and CAL FIRE. Agency staff met and finalized proposal implementation roles and responsibilities with expected deliverables and timeframes for completing the three sets of environmental reviews.

Based on the kickoff meeting, HELIX updated their work plan. Based on the new work plan, several of the original items in the scope of work are not needed so a contract amendment process was started to remove those items and adjust the budget. Additional work, not included in the original scope of work was identified and the amendment will add those tasks and the additional costs associated with them. HELIX submitted a formal request for an amendment to the contact's scope of work that matches the final work plan. HCD began completing the cost reasonable analysis for the amendment prior to processing



HELIX staff began conducting cultural resources field surveys and those will be completed after the contract amendment is done. The biological field surveys have been completed. The environmental reviews are on track for completion this year so that work on fuel breaks can begin in 2020.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

<b>Grantee Activity Number:</b>	<b>17-NDR-04a</b>
<b>Activity Title:</b>	<b>Planning - Biomass Facility</b>

### Activity Category:

Planning

### Project Number:

17-NDR-04

### Projected Start Date:

04/01/2017

### Benefit Type:

Area ( )

### National Objective:

NA

### Activity Status:

Under Way

### Project Title:

NDR-Biomass Facility & Wood Products Campus

### Projected End Date:

03/31/2018

### Completed Activity Actual End Date:

### Responsible Organization:

State of California - CDBG Program



Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,327,245.00
<b>Total Budget</b>	\$0.00	\$1,327,245.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

### Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1  
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1  
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

### Activity Progress Narrative:

HCD will enter into a NDR subgrantee agreement with Rural Community Assistance Corporation (RCAC) and Sierra Nevada Conservancy (SNC). SNC, RCAC and HCD began developing program guidelines for funding BUF projects. The program guidelines will include project specific planning and pre-development funding if an eligible business needs that type of assistance. It was decided that a separate Notice of Funding Availability (NOFA), as previously described in the first QPR of 2019, is not needed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/1
<b># of community engagement</b>	0	0/22



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>17-NDR-04b</b>
<b>Activity Title:</b>	<b>NDR Biomass Facility &amp; Wood Products</b>

**Activity Category:**

NDR - Environmental Value

**Project Number:**

17-NDR-04

**Projected Start Date:**

05/01/2017

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California - CDBG Program

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$19,252,766.00
<b>Total Budget</b>	\$0.00	\$19,252,766.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

**Location Description:**

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
 TRACT;06109004200;42;1

**Activity Progress Narrative:**

HCD, SNC and RCAC have developed a scope of work for BUF project funding. The scope of work will be incorporated into a subgrantee agreement between the three parties. HCD will be having GCR Inc. their technical assistance provider review the scope of work and agreement next quarter, prior to routing for final signature. These funds can then be obligated in DRGR. The subgrantee will conduct Community Based Development Organization (CBDO) economic development activities. Specifically, the CBDO will market and originate economic development financing of eligible BUF projects. The subgrantee will hire a consultant to conduct NEPA/CEQA reviews for HCD's



approval as Responsible Entity. RCAC, as subgrantee, will also enter into agreements with other agencies to support their BUF project review and approval process.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed for	0	0/2737
# of tons bio-mass processed for	0	0/5475

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 17-NDR-04C

**Activity Title:** BUF Feasibility Studies

**Activity Category:**

Planning

**Project Number:**

17-NDR-04

**Projected Start Date:**

03/22/2018

**Benefit Type:**

Area ( )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

NDR-Biomass Facility & Wood Products Campus

**Projected End Date:**

01/30/2019

**Completed Activity Actual End Date:**

06/30/2019

**Responsible Organization:**

The Beck Group, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$172,755.00
<b>Total Budget</b>	\$0.00	\$172,755.00
<b>Total Obligated</b>	\$0.00	\$172,755.00
<b>Total Funds Drawdown</b>	\$0.00	\$172,755.00
<b>Program Funds Drawdown</b>	\$0.00	\$172,755.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$172,755.00
The Beck Group, Inc.	\$0.00	\$172,755.00
<b>Most Impacted and Distressed Expended</b>	\$52,898.00	\$172,755.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Feasibility Studies for economic planning of Biomass projects.

**Location Description:**

County of Tuolumne

**Activity Progress Narrative:**

Beck Group completed two feasibility studies for HCD, which are posted on the state's NDR webpage. Beck Group and HCD conducted three public meetings as part of the planning process. Both studies were finalized in the first quarter of 2019. The feasibility studies do not support a large BUF campus project but does allow for a smaller project in one site or scattered BUF projects throughout the county. Based on the feasibility study HCD is working with RCAC and SNC to provide NDR funding of BUF project implementation. Information from the two studies is being used by businesses and developers in planning future BUF projects. Beck Group contact expired June 30, 2019 and has been closed.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	3/2
# of community engagement	0	5/3

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>17-NDR-04d</b>
<b>Activity Title:</b>	<b>NDR Biomass Facility &amp; Wood Products SNC</b>

**Activity Category:**  
NDR - Environmental Value

**Activity Status:**  
Planned

**Project Number:**  
17-NDR-04

**Project Title:**  
NDR-Biomass Facility & Wood Products Campus

**Projected Start Date:**  
05/30/2017

**Projected End Date:**  
09/30/2022

**Benefit Type:**  
( )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Sierra Nevada Conservancy

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$147,234.00
<b>Total Budget</b>	\$0.00	\$147,234.00
<b>Total Obligated</b>	\$147,234.00	\$147,234.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,320.00
Sierra Nevada Conservancy	\$0.00	\$27,320.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

**Location Description:**

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:  
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1  
TRACT;06109004200;42;1

**Activity Progress Narrative:**

SNC, HCD and RCAC have developed a scope of work for BUF project implementation. It was decided that a separate BUF project specific planning funding, via a NOFA was not needed. BUF planning funds will be incorporated into the BUF project financial assistance program. The subgrantee developed a budget based on the scope of work. HCD is confirming that the costs associated with originating BUF financial assistance is reasonable. Once the RCAC financing origination costs are validated and financing guidelines are finalized, then the



subgrantee agreement, which is a three party agreement including SNC and BUF activity coordinator, will be executed. HCD is also having GCR Inc. the NDR technical assistance consultant review the scope of work and financing guidelines prior to execution.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

