

land. There are still a few landowner approvals left to secure but CAL FIRE staff believe that those owners will come forward once work begins. If not, then the fuel break work can still proceed but will not include those owners who have not granted access to their property.

CAL FIRE staff are coordinating with HELIX environmental consultants on obtaining access to the fuel breaks to complete required cultural and biological surveys. CAL FIRE has completed setting up GPS coordinates that HELIX will use to identify boundary of fuel breaks along with flags on fuel break boundaries.

CAL FIRE staff participated in the NEPA/CEQA consultant kick off meeting and will coordinate access for HELIX as needed.

CAL FIRE staff and USFS have completed a final of a “combined” Widen and Good Neighbor agreement. It is anticipated that that agreement will be approved by both agencies during the second quarter of 2019. This agreement is critical as it allows USFS to work on private and state property. The combined agreement also allows for CAL FIRE and CCC state crews to work on USFS property for fuel break activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17-NDR-03c
Activity Title:	NDR Forest & Watershed Health SNC

Activity Category:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
05/30/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NDR Forest & Watershed Health

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
09/30/2022

Responsible Organization:
Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,150.00
Sierra Nevada Conservancy	\$0.00	\$44,150.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

SNC coordinated with USFS on an interim Duplication of Benefit (DOB) for Noxious Weed Abatement activities, required due to a change in the scope of work. SNC staff coordinated the review and release of bid documents for biomass removal and fuels reduction activities.



SNC worked with USFS staff to confirm all the proposed FWHP activities to be completed in 2019. SNC coordinated the reviewed and release of bid documents for Noxious Weed spraying and reforestation preparation work. SNC coordinated the HELIX kick off meeting with all the involved agencies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17-NDR-03d

Activity Title: NDR Forest & Watershed Health Helix

Activity Category:

Planning

Project Number:

17-NDR-03

Projected Start Date:

01/15/2019

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Planned

Project Title:

NDR Forest & Watershed Health

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

HELIX Environmental Planning, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$254,000.00

Total Budget

\$0.00

\$254,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

HELIX Environmental Planning, Inc.

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Environmental reviews for fuel breaks

Location Description:

Tuolumne County

Activity Progress Narrative:

HCD completed procurement of HELIX and executed a contract on March 5, 2019. Per the scope of work in the contract, HELIX staff developed a work plan and timeline for completion of the fuel break environmental reviews. On April 16, 2019 a "kick off" meeting was held at HCD's offices to discuss the draft work plan with all agencies involved: HELIX, HCD, SNC, USFS, BLM and CAL FIRE. Agency staff met and finalized proposal implementation roles and responsibilities with expected deliverables. At the meeting HELIX confirmed that their work plan will ensure that the necessary environmental reviews are completed prior to spring 2020 when expansion work on the fuel breaks is scheduled to begin.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

Grantee Activity Number:	17-NDR-04a
Activity Title:	Planning - Biomass Facility

Activity Category:

Planning

Project Number:

17-NDR-04

Projected Start Date:

04/01/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

State of California - CDBG Program

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,327,245.00



Total Budget	\$0.00	\$1,327,245.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

It is anticipated that HCD will enter into a subgrantee agreement in the second quarter of 2019 for BUF project specific planning grants. At that time, HCD will set the subgrantee up in DRGR and obligate these funds for them for eligible planning activities. The subgrantee will conduct Community Based Development Organization (CBDO) economic development activities. Specifically, HCD will use the subgrantee to administer the project specific planning grant Notice of Funding Availability (NOFA). The subgrantee will be under agreement by June of 2019. The BUF planning NOFA is to be released in July of 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17-NDR-04b
Activity Title:	NDR Biomass Facility & Wood Products

Activity Category:
NDR - Environmental Value

Project Number:
17-NDR-04

Projected Start Date:
05/01/2017

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NDR-Biomass Facility & Wood Products Campus

Projected End Date:
08/31/2022

Completed Activity Actual End Date:
09/30/2022

Responsible Organization:
State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,252,766.00
Total Budget	\$0.00	\$19,252,766.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

It is anticipated that HCD will enter into a subgrantee agreement in the second quarter of 2019. HCD will then set the subgrantee up in DRGR and obligate these implementation funds to the RCAC NDR agreement. The subgrantee will conduct Community Based Development Organization (CBDO) economic development activities. Specifically, the CBDO will market and originate economic development financing of eligible BUF projects. The subgrantee will first release a NOFA for project specific planning studies. Release of project implementation financial assistance will be released several months after the planning NOFA release.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed for	0	0/2737
# of tons bio-mass processed for	0	0/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 17-NDR-04C

Activity Title: BUF Feasibility Studies

Activity Category:

Planning

Project Number:

17-NDR-04

Projected Start Date:

03/22/2018

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

01/30/2019

Completed Activity Actual End Date:

06/30/2019

Responsible Organization:

The Beck Group, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$172,755.00

Total Budget

\$0.00

\$172,755.00

Total Obligated

\$0.00

\$172,755.00

Total Funds Drawdown

\$73,991.00

\$172,755.00

Program Funds Drawdown

\$73,991.00

\$172,755.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$52,898.00

\$172,755.00

The Beck Group, Inc.

\$52,898.00

\$172,755.00

Most Impacted and Distressed Expended

\$0.00

\$119,857.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Feasibility Studies for economic planning of Biomass projects.

Location Description:

County of Tuolumne

Activity Progress Narrative:

Beck Group completed two feasibility studies for HCD. Both studies were finalized in the first quarter of 2019. Beck Group also conducted the third and final public meeting in front of the Tuolumne County Board of Supervisors on February 12, 2019. At that public meeting Beck Group and SNC presented the results of the two studies and took public comments from local citizens and Board members. Local residents and stakeholders expressed support for the study and the analysis. Both the Board and local citizens encouraged HCD to pursue providing NDR funding of BUF project implementation. Beck finalized the study documents and were paid their final reimbursements

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Plans or Planning Products	2	3/2
# of community engagement	3	5/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	17-NDR-04d
Activity Title:	NDR Biomass Facility & Wood Products SNC

Activity Category:
NDR - Environmental Value

Project Number:
17-NDR-04

Projected Start Date:
05/30/2017

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
NDR-Biomass Facility & Wood Products Campus

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
09/30/2022

Responsible Organization:
Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$147,234.00
Total Budget	\$0.00	\$147,234.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,320.00
Sierra Nevada Conservancy	\$0.00	\$27,320.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

SNC has engaged with a subgrantee in the development of a scope of work for implementation of: 1) BUF project specific planning funds, via a NOFA; 2) BUF project financial assistance program. The subgrantee developed a budget based on the scope of work. HCD is finalizing the subgrantee agreement, which is a three party agreement including SNC and BUF activity coordinator, so it can be routed and executed in second quarter of 2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-LTC / Long-Term Commitments

Grantee Activity Number: NDR-LTC-Tuolumne Cnty Gen Plan Updt

Activity Title: NDR-LTC-Tuolomne Cnty Gen Plan Updt

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

12/01/2014

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Long-Term Commitments

Projected End Date:

10/01/2018

Completed Activity Actual End Date:

01/02/2019

Responsible Organization:

County of Tuolumne

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tuolumne County is currently in the process of updating its General Plan. The Draft Environmental Impact Report (EIR) was available for review on the County's website during a public comment period that ran from 12/7/15 through 2/5/16, with 2 public meetings 1/21/16.

The General Plan update includes the following:

- Economic Development: commitment to align County resources with agencies providing job training and business development for the Central Sierra Nevada region
- Natural Resource: support biomass energy facilities, manage invasive plants and vegetation removal for fuel reduction, and balance conservation with fire hazard reduction
- Water Resource: align goals with climate adaptation strategies at the state level, support water harvesting and storage, develop policies and programs to adapt to extreme climate effects such as drought and flooding

The County Planning Director retired during the process, creating a delay in completion. A Request For Proposal (RFP) for General Plan Services will be released late summer 2017. It is estimated that it will take 6-8 months to complete revisions to the County's General Plan and have the Plan revisions adopted.

Location Description:

County of Tuolumne, California

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Tuolumne County Board of Supervisors adopted the General Plan on January 2, 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NDR-LTC-Tuolumne Cnty Water Mgnt Plan
Activity Title:	NDR-LTC-Tuolumne Cnty Water Mgnt Plan

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

07/01/2013

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Long-Term Commitments

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

01/02/2019

Responsible Organization:

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In 2013, the Tuolumne County Board of Supervisors voted to resurrect the County water agency "to ensure adequate water suppliers to meet the diverse needs of a healthy and economically viable community." In November 2014, the Board engaged professional facilitation to move the initiative forward. The goal is to discuss the hydrologic changes currently being experienced in the county and to consider potential future changes and their impacts. Given the fluctuations in climate conditions since the planning process began in 2013, scoping has taken longer than expected; the plan is anticipated to be completed 1/1/2018.

Location Description:

Tuolumne County, California.
 County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

The County Water Management Plan is part of the General Plan. The County General Plan was adopted by the Tuolumne County Board of Supervisors on January 2, 2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-OV / NDR Outcome Values

Grantee Activity Number:	NDR-Outcome Values - Economic
Activity Title:	NDR-Outcome Values - Economic

Activity Category:

NDR - Economic Value

Project Number:

NDR-OV

Projected Start Date:

01/20/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Outcome Values

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Jan 1 thru Mar 31, 2019

N/A

\$0.00

\$0.00

To Date

\$0.00

\$0.00

\$0.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

At this time, Tuolumne County does not have a public facility or resource that is available for the use as an evacuation center in disasters, nor as a resource for the public services that will be provided once the center is developed. The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County.

Dead and dying trees within the Rim Fire burn scar, and throughout the forests of the Sierra Nevada range pose additional risks as fuel for future wildfires that will occur. The Biomass Wood Products activity will result in resource utilization and enhancement, create financial partnerships, generate a non-fossil fuel energy source, conserving energy and reducing greenhouse gases. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals.

As stated above, dead and dying trees in the forest continue to be a risk for future wildfires. The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and provide an ecologically sustainable use of the dead and dying fuel.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NDR-Outcome Values - Environmental
Activity Title:	NDR-Outcome Values- Environmental

Activity Category:
NDR - Environmental Value

Project Number:
NDR-OV

Projected Start Date:
01/20/2016

Benefit Type:
()

National Objective:
NA

Activity Status:
Under Way

Project Title:
NDR Outcome Values

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
09/30/2022

Responsible Organization:
State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County. Currently, Tuolumne County does not have a public facility in the remote locations of the county, resulting in additional trips and use of fuel to travel to the county seat and back. Reducing the trip-miles will be beneficial in lowering green house gases. Design components will reduce the kWh usage, as well as water consumption on site.

The Biomass Wood Products activity will result in energy conservation and generation, resource utilization and enhancement, and financial partnerships. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals. Dead and dying trees release carbon; utilization of the fuel source is a way to reduce greenhouse gasses.

The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and an ecologically sustainable use of dead and dying fuel. Restoration of forest health will improve the ability of water to be absorbed into the ground, as well as stabilizing the soils by the replanning and reforestation efforts.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1



TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Under the Forest and Watershed Health Project (FWHP), noxious weed abatement activity, 1,100 acres were treated by controlled burn in October, 2018 and two acres of weeds were sprayed in July, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

