

Grantee: California

Grant: B-13-DS-06-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-13-DS-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$70,359,459.00

Grant Status:

Active

QPR Contact:

PATRICK TALBOTT

LOCCS Authorized Amount:

\$70,359,459.00

Estimated PI/RL Funds:**Total Budget:**

\$70,359,459.00

Disasters:

No Disasters Found

Narratives**Executive Summary:**

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifying 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county resident

Executive Summary:

s live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.



MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region.

The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee:

State of California Department of Housing and Community Development

Mark Stivers, Deputy Director

Susan Naramore, Specialist II

Patrick Talbott, HCD Representative II

Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:

State of California's Governor's Office of Planning and Research (OPR)

Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:

The Sierra Nevada Conservancy (SNC)

Angela Avery, Chief, Policy and Outreach Division

Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:

California Department of Forestry and Fire Protections (CAL FIRE)

Matthew Reischman, Assistant Deputy Director

Community Resilience Center:

Tuolumne County

Maureen Frank, Deputy County Administrator

California Environmental Protection Agency

Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service

Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp

Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$70,359,459.00
Total Budget	\$751.00	\$70,359,459.00
Total Obligated	\$0.00	\$48,565,046.00
Total Funds Drawdown	\$360,741.00	\$1,910,190.15



Program Funds Drawdown	\$360,741.00	\$1,910,190.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$420,143.00	\$2,449,175.15
Most Impacted and Distressed Expended	\$367,245.00	\$2,099,462.15
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		57.92%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$10,553,918.85	\$0.00
Limit on Admin/Planning	\$14,071,891.80	\$1,560,937.57
Limit on Admin	\$0.00	\$1,248,379.57
Most Impacted and Distressed Threshold (Projected)	\$70,359,459.00	\$0.00

Overall Progress Narrative:

The two final Longterm Commitments were met. The County of Tuolumne adopted their General Plan on January 2, 2019. The General Plan included the County Water Management Plan.

For the FWHP pillar: the USFS has entered into approximately eight million (\$8,000,000) dollars of contracted work. Of this contracted amount, it is anticipated that approximately four million dollars (\$4,000,000) in forest work will be completed in this calendar year.

For the CRC pillar: the County completed phase one of the CRC feasibility analysis. This included completion of NEPA/CEQA reviews, final schematic drawings and cost estimates for the CRCs. Final public meetings were held to solicit input on the CRC concepts and provide updates on service providers who will be using the CRC. County prepared CRC feasibility proposal for HCD review and approval prior to moving onto phase two implementation. For the BUF pillar: Beck Group completed the BUF feasibility studies. The studies documented that development of one or more biomass facilities in the county was financially feasible and that there was sufficient biomass feedstock in the area to support existing biomass facilities and new biomass businesses too. SNC and HCD have engaged with Rural California Housing Corporation (RCAC) to become a subgrantee and administer the BUF project implementation activities. RCAC, HCD and SNC have develop a scope of work for implementation of a BUF economic development funding activity and are moving forward with a formal NDR agreement to secure RCAC economic development administration services.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



17-NDR-01, NDR Administration	\$243,843.00	\$3,517,973.00	\$1,248,379.57
17-NDR-02, Community Resilience Center	\$0.00	\$18,767,250.00	\$139,803.00
17-NDR-03, NDR Forest & Watershed Health	\$42,907.00	\$27,174,236.00	\$349,252.58
17-NDR-04, NDR-Biomass Facility & Wood Products Campus	\$73,991.00	\$20,900,000.00	\$172,755.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 17-NDR-01 / NDR Administration

Grantee Activity Number: NDR - Adm - GCR

Activity Title: NDR Adm - GCR

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

03/01/2017

Projected End Date:

02/28/2019

Benefit Type:

()

Completed Activity Actual End Date:

09/30/2022

National Objective:

NA

Responsible Organization:

GCR Inc.

Overall

Jan 1 thru Mar 31, 2019

To Date

Total Projected Budget from All Sources

N/A

\$878,530.00

Total Budget

\$388,751.00

\$878,530.00

Total Obligated

\$0.00

\$489,779.00

Total Funds Drawdown

\$61,946.00

\$384,300.00

Program Funds Drawdown

\$61,946.00

\$384,300.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$64,312.00

\$446,246.00

GCR Inc.

\$64,312.00

\$446,246.00

Most Impacted and Distressed Expended

\$64,312.00

\$446,246.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR provided TA to HCD and subgrantees through January, 2019, when the first TA contract expired. HCD completed and submitted a request for Non-Competitive Bid (NCB) to Department of General Services (DGS) and



HUD. DGS has approved the NCB request. HUD is currently reviewing the NCB request from HCD. If approved, HCD will enter into a second TA consultant contract with GCR Inc. in the second quarter of 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR Adm - SNC

Activity Category:

Administration

Project Number:

17-NDR-01

Projected Start Date:

05/30/2017

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Administration

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

Sierra Nevada Conservancy

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,129,383.00

Total Budget

\$0.00

\$1,129,383.00

Total Obligated

\$0.00

\$1,129,383.00

Total Funds Drawdown

\$106,897.00

\$329,848.00

Program Funds Drawdown

\$106,897.00

\$329,848.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$200,461.00

\$436,745.00

Sierra Nevada Conservancy

\$200,461.00

\$436,745.00

Most Impacted and Distressed Expended

\$200,461.00

\$436,745.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

SNC staff facilitated monthly report submittals from subgrantees under FWHP and BUF to HCD. SNC staff also reviewed and approved funds request forms and documentation of subgrantees as part of their project coordination. SNC participated in the HCD procurement of a NEPA/CEQA consultant for fuel break activities under FWHP. SNC reviewed procurement compliance of USFS contracting for FWHP service and construction contracts. SNC has assisted USFS in certifications of Duplication of Benefit (DOB). SNC worked with FWHP and BUF subgrantees to establish annual goals for activity implementation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NDR - Adm - Tuolumne
Activity Title:	NDR Adm - Tuolumne Cnty

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

04/01/2017

Projected End Date:

08/31/2022

Benefit Type:

()

Completed Activity Actual End Date:

09/30/2022

National Objective:

NA

Responsible Organization:

County of Tuolumne

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$493,875.00

Total Budget

\$0.00

\$493,875.00

Total Obligated

\$0.00

\$493,875.00

Total Funds Drawdown

\$0.00

\$53,193.00

Program Funds Drawdown

\$0.00

\$53,193.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$61,886.00

County of Tuolumne

\$0.00

\$61,886.00

Most Impacted and Distressed Expended

\$0.00

\$61,886.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administration costs to carry out the development of the Community Resilience Center.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County missed performance milestones under the NDR Agreement in fourth quarter of 2018. HCD stopped payment of grant funds until County staff submitted proper mitigation documentation to show how milestone compliance would be reestablished and HCD cleared the performance violation. County worked with HCD on two budget amendments to the CRC planning grant budget. The amendments for increasing the planning budget for CRC projects was necessary to allow for final feasibility work to be completed. Final feasibility work was required by HCD to document feasibility of CRC projects, which is required as part of release of funds. County submitted funds request and monthly reports. County updated cost reasonable analysis for contract amendments associated with planning budget amendments. County conducted two public meetings to gain input from the communities which may have CRC facilities built in order to disclose current design concepts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NDR- Adm - HCD
Activity Title:	NDR Administration - HCD

Activity Category: Administration	Activity Status: Under Way
Project Number: 17-NDR-01	Project Title: NDR Administration
Projected Start Date: 02/01/2017	Projected End Date: 09/30/2022
Benefit Type: ()	Completed Activity Actual End Date: 09/30/2022
National Objective: NA	Responsible Organization: State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,016,185.00
Total Budget	(\$388,000.00)	\$1,016,185.00
Total Obligated	\$0.00	\$1,016,185.00
Total Funds Drawdown	\$75,000.00	\$481,038.57
Program Funds Drawdown	\$75,000.00	\$481,038.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,000.00	\$481,038.57
State of California - CDBG Program	\$75,000.00	\$481,038.57
Most Impacted and Distressed Expended	\$75,000.00	\$481,038.57
Match Contributed	\$0.00	\$0.00

Activity Description:

General administration of all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HCD staff have completed the procurement of NEPA/CEQA consultant services for fuel break activities. In DRGR, HCD staff have done an Action Plan amendment, a QPR for 4thquarter of 2018 and funds requests. HCD staff have closed out GCR Inc. first technical assistance contract and submitted/obtained approval from DGS on non-competitive bid for second GCR technical assistance contract. HCD staff processed DOB for USFS. County budget amendment was processed to increase planning budget. CCC agreement development was started. RCAC agreement development was started. Coordination with Core Team and subgrantees was conducted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 17-NDR-02 / Community Resilience Center

Grantee Activity Number: 17-NDR-02a

Activity Title: Community Resilience Center Planning

Activity Category:

Planning

Project Number:

17-NDR-02

Projected Start Date:

04/01/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

County of Tuolumne

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$759,860.00

Total Budget

\$0.00

\$759,860.00

Total Obligated

\$0.00

\$759,860.00

Total Funds Drawdown

\$0.00

\$139,803.00



Program Funds Drawdown	\$0.00	\$139,803.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$204,437.00
County of Tuolumne	\$0.00	\$204,437.00
Most Impacted and Distressed Expended	\$0.00	\$204,437.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County completed two budget amendments for consultant contracts under the CRC planning and feasibility study. The additional funding paid for final schematic plans with cost estimate. The additional funding was also used to complete the environmental reviews on both projects. Sufficient feasibility analysis has been done with the consultant work for the county to hold final public meetings on the CRC. Two public meetings were held in March in the communities where the CRCs are to be located. HCD staff supported county staff at these public meetings in discussion about the CRC design and feasibility as well as next steps in the approval and implementation process. HCD staff took the opportunity of the public meetings to also visit the proposed CRC sites and discuss design criteria with county staff.

County is having feasibility study funds requests processed now that NCR Agreement milestone compliance issues have been resolved with HCD.

The county began procurement of consultant services for geo-technical services, which are needed as part of the CRC feasibility study. It is anticipated that the geo-technical contract will be executed in May and work will be completed in June.

The county began drafting up a final CRC proposal for review by HCD and Core Team, based on the final feasibility reports. The proposal will recommend the development of two proposals. It is anticipated that HCD and the Core Team will review and make a final decision on feasibility of one or two CRC facilities in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	5	5/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17-NDR-02b
Activity Title:	NDR Tuolumne Community Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

17-NDR-02

Projected Start Date:

05/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Resilience Center

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,007,390.00
Total Budget	\$0.00	\$18,007,390.00
Total Obligated	\$0.00	\$18,007,390.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

Location Description:

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

CRC implementation work has not begun. CRC approval is set for second quarter of 2019. After approval, county will complete General Conditions Clearance Checklists to document CDBG-NDR standards are met and project(s) are ready to proceed. After the Checklist is approved by HCD and written release of funds is provided, the county can begin implementation activities. Implementation will start with URA real property acquisition process. County will engage architect to complete final plans and specifications so that project can be bid out for construction in

2020.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number:	17-NDR-03
Activity Title:	NDR-Forest & Watershed Health

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

05/01/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$246,000.00
Total Budget	\$0.00	\$246,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

Activity Progress Narrative:

These funds were originally budgeted to pay for any environmental legal challenges that may be mounted against HCD's NEPA review for FWHP activities. No legal challenges have been brought about to date and USFS has started FWHP work, therefore, these funds will be moved into FWHP implementation activities.

HCD, USFS and SNC staff have negotiated some fence reconstruction implementation activities with the California Conservation Corp (CCC) work force development program. The CCC has agreed to work with USFS and SNC in the rebuilding of fences under Rangeland One project activities. HCD is currently working with CCC and SNC on development of a NDR Agreement. Some or all of these funds will be used to pay for CCC work force program costs on the fence reconstruction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# seedlings on the landscape that	0	0/675000
# seedlings on the landscape that	0	0/210000
# seedlings on the landscape that	0	0/126000
# of non-invasive species trees	0	0/900000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17-NDR-03a
Activity Title:	NDR Forest & Watershed Health USFS

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/26/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

United States Forest Service

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$26,231,666.00

Total Budget

\$0.00

\$26,231,666.00

Total Obligated

\$0.00

\$26,231,666.00

Total Funds Drawdown

\$0.00

\$306,345.58

Program Funds Drawdown

\$0.00

\$306,345.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$531,690.58

United States Forest Service

\$0.00

\$531,690.58

Most Impacted and Distressed Expended

\$0.00

\$306,345.58

Match Contributed

\$0.00

\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

Four of five FWHP activities have gotten release of funds and have started.

Noxious Weed Abatement Activity: USFS has bid out weed spraying work in the area where a controlled burn was

conducted in fall of 2018. The burn treated 1,100 plus acres of deer habitat and annual weed spraying is needed to ensure native plants establish dominance. USFS began force account weed spraying in sensitive areas where contracted spraying was not advisable.

Rangeland Project 1 & 2 Activity: No activity took place on Rangeland Two. The Rangeland One project activity for fence rebuilding that did not have a completed bid process last fall was released in March with bids to be received and awarded in May of 2019. USFS and SNC are working on a NDR Agreement for California Conservation Corps (CCC) to ensure their work crews will be able to complete one fence project in 2019. The fence project has been agreed upon and timing and logistics for the work crews have been finalized. HCD will ensure that a NDR agreement is in place with CCC to allow them to start work in 2019.

Biomass Removal and Fuel Reduction Activity: USFS released bids and awarded approximately eight million dollars in funding contracts for this activity. Of that eight million dollars, approximately four million dollars will be expended this calendar year.

Reforestation Activity: USFS bit out the site preparation contracting for this activity. All site preparation work will be completed in this calendar year. Tree planting will begin in spring of 2020.

Fuel Break Activity: USFS is finalizing a combined Widen and Good Neighbor agreement to allow for USFS contractors and crews to work on state and federal lands. HCD executed a contract with HELIX Environmental Consulting for completing fuel break environmental reviews. HELIX has completed a work plan for the NEPA/CEQA environmental review process. The Fuel Break NEPA/CEQA will be done in 2019. Fuel break improvements can begin in spring 2020.

Matching funds: Biomass removal is requiring the USFS to pay for necessary improvements to facilitate the activity. As such, USFS is paying for road improvements and hazard tree removal activities that are necessary for providing access to areas where biomass removal and fuel reduction activities are taking place. Per HUD staff guidance, these USFS funds will be shown as match funds not required leverage, as HCD has no required leverage as part of the NDR HUD grant agreement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# of non-invasive trees planted on	0	0/900000
# acres successfully reforested	0	0/4500
# seedlings on the landscape that	0	0/675000
# seedlings on the landscape that	0	0/210000
# seedlings on the landscape that	0	0/126000
# of trees planted in project area	0	0/9000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17-NDR-03b
Activity Title:	NDR Forest & Watershed Health CA Forestry & Fire

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

09/26/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

California Department of Forestry and Fire Protection

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$264,153.00
Total Budget	\$0.00	\$264,153.00
Total Obligated	\$0.00	\$264,153.00
Total Funds Drawdown	\$42,907.00	\$42,907.00
Program Funds Drawdown	\$42,907.00	\$42,907.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,472.00	\$42,907.00
California Department of Forestry and Fire Protection	\$27,472.00	\$42,907.00
Most Impacted and Distressed Expended	\$27,472.00	\$42,907.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

CAL FIRE staff have completed field on securing property owner approvals to do fuel break work on their

land. There are still a few landowner approvals left to secure but CAL FIRE staff believe that those owners will come forward once work begins. If not, then the fuel break work can still proceed but will not include those owners who have not granted access to their property.

CAL FIRE staff are coordinating with HELIX environmental consultants on obtaining access to the fuel breaks to complete required cultural and biological surveys. CAL FIRE has completed setting up GPS coordinates that HELIX will use to identify boundary of fuel breaks along with flags on fuel break boundaries.

CAL FIRE staff participated in the NEPA/CEQA consultant kick off meeting and will coordinate access for HELIX as needed.

CAL FIRE staff and USFS have completed a final of a "combined" Widen and Good Neighbor agreement. It is anticipated that that agreement will be approved by both agencies during the second quarter of 2019. This agreement is critical as it allows USFS to work on private and state property. The combined agreement also allows for CAL FIRE and CCC state crews to work on USFS property for fuel break activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17-NDR-03c
Activity Title:	NDR Forest & Watershed Health SNC

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

05/30/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

Sierra Nevada Conservancy

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$178,417.00

Total Budget

\$0.00

\$178,417.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,150.00

Sierra Nevada Conservancy

\$0.00

\$44,150.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:

SNC coordinated with USFS on an interim Duplication of Benefit (DOB) for Noxious Weed Abatement activities, required due to a change in the scope of work. SNC staff coordinated the review and release of bid documents for biomass removal and fuels reduction activities.

SNC worked with USFS staff to confirm all the proposed FWHP activities to be completed in 2019. SNC coordinated the reviewed and release of bid documents for Noxious Weed spraying and reforestation preparation work. SNC coordinated the HELIX kick off meeting with all the involved agencies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	17-NDR-03d
Activity Title:	NDR Forest & Watershed Health Helix

Activity Category:

Planning

Project Number:

17-NDR-03

Projected Start Date:

01/15/2019

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Planned

Project Title:

NDR Forest & Watershed Health

Projected End Date:

06/30/2020

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

HELIX Environmental Planning, Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$254,000.00

Total Budget

\$0.00

\$254,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

HELIX Environmental Planning, Inc.

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Environmental reviews for fuel breaks

Location Description:

Tuolumne County

Activity Progress Narrative:

HCD completed procurement of HELIX and executed a contract on March 5, 2019. Per the scope of work in the contract, HELIX staff developed a work plan and timeline for completion of the fuel break environmental reviews. On April 16, 2019 a "kick off" meeting was held at HCD's offices to discuss the draft work plan with all agencies involved: HELIX, HCD, SNC, USFS, BLM and CAL FIRE. Agency staff met and finalized proposal implementation roles and responsibilities with expected deliverables. At the meeting HELIX confirmed that their work plan will ensure that the necessary environmental reviews are completed prior to spring 2020 when expansion work on the fuel breaks is scheduled to begin.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus

Grantee Activity Number:	17-NDR-04a
Activity Title:	Planning - Biomass Facility

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

17-NDR-04

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected Start Date:

04/01/2017

Projected End Date:

03/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

09/30/2022

National Objective:

NA

Responsible Organization:

State of California - CDBG Program

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,327,245.00



Total Budget	\$0.00	\$1,327,245.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is known, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

It is anticipated that HCD will enter into a subgrantee agreement in the second quarter of 2019 for BUF project specific planning grants. At that time, HCD will set the subgrantee up in DRGR and obligate these funds for them for eligible planning activities. The subgrantee will conduct Community Based Development Organization (CBDO) economic development activities. Specifically, HCD will use the subgrantee to administer the project specific planning grant Notice of Funding Availability (NOFA). The subgrantee will be under agreement by June of 2019. The BUF planning NOFA is to be released in July of 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17-NDR-04b
Activity Title:	NDR Biomass Facility & Wood Products

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

State of California - CDBG Program

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$19,252,766.00

Total Budget

\$0.00

\$19,252,766.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

State of California - CDBG Program

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1

TRACT;06109004200;42;1

Activity Progress Narrative:

It is anticipated that HCD will enter into a subgrantee agreement in the second quarter of 2019. HCD will then set the subgrantee up in DRGR and obligate these implementation funds to the RCAC NDR agreement. The subgrantee will conduct Community Based Development Organization (CBDO) economic development activities. Specifically, the CBDO will market and originate economic development financing of eligible BUF projects. The subgrantee will first release a NOFA for project specific planning studies. Release of project implementation financial assistance will be released several months after the planning NOFA release.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed for	0	0/2737
# of tons bio-mass processed for	0	0/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17-NDR-04C
Activity Title:	BUF Feasibility Studies

Activity Category:

Planning

Project Number:

17-NDR-04

Projected Start Date:

03/22/2018

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

01/30/2019

Completed Activity Actual End Date:

06/30/2019

Responsible Organization:

The Beck Group, Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$172,755.00

Total Budget

\$0.00

\$172,755.00

Total Obligated

\$0.00

\$172,755.00

Total Funds Drawdown

\$73,991.00

\$172,755.00

Program Funds Drawdown

\$73,991.00

\$172,755.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$52,898.00

\$172,755.00

The Beck Group, Inc.

\$52,898.00

\$172,755.00

Most Impacted and Distressed Expended

\$0.00

\$119,857.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Feasibility Studies for economic planning of Biomass projects.

Location Description:

County of Tuolumne

Activity Progress Narrative:

Beck Group completed two feasibility studies for HCD. Both studies were finalized in the first quarter of 2019. Beck Group also conducted the third and final public meeting in front of the Tuolumne County Board of Supervisors on February 12, 2019. At that public meeting Beck Group and SNC presented the results of the two studies and took public comments from local citizens and Board members. Local residents and stakeholders expressed support for the study and the analysis. Both the Board and local citizens encouraged HCD to pursue providing NDR funding of BUF project implementation. Beck finalized the study documents and were paid their final reimbursements

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Plans or Planning Products	2	3/2
# of community engagement	3	5/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	17-NDR-04d
Activity Title:	NDR Biomass Facility & Wood Products SNC

Activity Category:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

Sierra Nevada Conservancy

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$147,234.00
Total Budget	\$0.00	\$147,234.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,320.00
Sierra Nevada Conservancy	\$0.00	\$27,320.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
TRACT;06109004200;42;1

Activity Progress Narrative:

SNC has engaged with a subgrantee in the development of a scope of work for implementation of: 1) BUF project specific planning funds, via a NOFA; 2) BUF project financial assistance program. The subgrantee developed a budget based on the scope of work. HCD is finalizing the subgrantee agreement, which is a three party agreement including SNC and BUF activity coordinator, so it can be routed and executed in second quarter of 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-LTC / Long-Term Commitments

Grantee Activity Number:	NDR-LTC-Tuolumne Cnty Gen Plan Updt
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Activity Title:	NDR-LTC-Tuolomne Cnty Gen Plan Updt
------------------------	--

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

12/01/2014

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Long-Term Commitments

Projected End Date:

10/01/2018

Completed Activity Actual End Date:

01/02/2019

Responsible Organization:

County of Tuolumne

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2019

N/A

\$0.00

To Date

\$0.00

\$0.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tuolumne County is currently in the process of updating its General Plan. The Draft Environmental Impact Report (EIR) was available for review on the County's website during a public comment period that ran from 12/7/15 through 2/5/16, with 2 public meetings 1/21/16.

The General Plan update includes the following:

- Economic Development: commitment to align County resources with agencies providing job training and business development for the Central Sierra Nevada region
 - Natural Resource: support biomass energy facilities, manage invasive plants and vegetation removal for fuel reduction, and balance conservation with fire hazard reduction
 - Water Resource: align goals with climate adaptation strategies at the state level, support water harvesting and storage, develop policies and programs to adapt to extreme climate effects such as drought and flooding
- The County Planning Director retired during the process, creating a delay in completion. A Request For Proposal (RFP) for General Plan Services will be released late summer 2017. It is estimated that it will take 6-8 months to complete revisions to the County's General Plan and have the Plan revisions adopted.

Location Description:

County of Tuolumne, California

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Tuolumne County Board of Supervisors adopted the General Plan on January 2, 2019.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NDR-LTC-Tuolumne Cnty Water Mgmt Plan
Activity Title:	NDR-LTC-Tuolumne Cnty Water Mgmt Plan

Activity Category:

NDR - Long Term Commitment

Project Number:

NDR-LTC

Projected Start Date:

07/01/2013

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

Long-Term Commitments

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

01/02/2019

Responsible Organization:

County of Tuolumne

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Tuolumne	\$0.00	\$0.00
Sierra Nevada Conservancy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In 2013, the Tuolumne County Board of Supervisors voted to resurrect the County water agency "to ensure adequate water suppliers to meet the diverse needs of a healthy and economically viable community." In November 2014, the Board engaged professional facilitation to move the initiative forward. The goal is to discuss the hydrologic changes currently being experienced in the county and to consider potential future changes and their impacts. Given the fluctuations in climate conditions since the planning process began in 2013, scoping has taken longer than expected; the plan is anticipated to be completed 1/1/2018.

Location Description:

Tuolumne County, California.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

The County Water Management Plan is part of the General Plan. The County General Plan was adopted by the Tuolumne County Board of Supervisors on January 2, 2019.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-OV / NDR Outcome Values

Grantee Activity Number:	NDR-Outcome Values - Economic
Activity Title:	NDR-Outcome Values - Economic

Activity Category:

NDR - Economic Value

Project Number:

NDR-OV

Projected Start Date:

01/20/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Outcome Values

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

State of California - CDBG Program

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00



Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

At this time, Tuolumne County does not have a public facility or resource that is available for the use as an evacuation center in disasters, nor as a resource for the public services that will be provided once the center is developed. The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County.

Dead and dying trees within the Rim Fire burn scar, and throughout the forests of the Sierra Nevada range pose additional risks as fuel for future wildfires that will occur. The Biomass Wood Products activity will result in resource utilization and enhancement, create financial partnerships, generate a non-fossil fuel energy source, conserving energy and reducing greenhouse gases. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals.

As stated above, dead and dying trees in the forest continue to be a risk for future wildfires. The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and provide an ecologically sustainable use of the dead and dying fuel.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NDR-Outcome Values - Environmental
Activity Title:	NDR-Outcome Values- Environmental

Activity Category:

NDR - Environmental Value

Project Number:

NDR-OV

Projected Start Date:

01/20/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

NDR Outcome Values

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

09/30/2022

Responsible Organization:

State of California - CDBG Program

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Community Resilience Center activity will result in a space for gathering, education, public services to be provided from, a public meeting space within Tuolumne County. Currently, Tuolumne County does not have a public facility in the remote locations of the county, resulting in additional trips and use of fuel to travel to the county seat and back. Reducing the trip-miles will be beneficial in lowering green house gases. Design components will reduce the kWh usage, as well as water consumption on site.

The Biomass Wood Products activity will result in energy conservation and generation, resource utilization and enhancement, and financial partnerships. If economic development is determined as the best development option (vs. a public facility), the Biomass Wood Products facility will also result in jobs for low- and moderate-income individuals. Dead and dying trees release carbon; utilization of the fuel source is a way to reduce greenhouse gasses.

The Forest and Watershed Health activity will result in partnerships, conservation, resource enhancement, and an ecologically sustainable use of dead and dying fuel. Restoration of forest health will improve the ability of water to be absorbed into the ground, as well as stabilizing the soils by the replanning and reforestation efforts.

All activities increase the occurrence of community outreach and result in a stronger community participation.

Location Description:

Locations will be determined by the results of the feasibility studies for the Community Resilience Center and Biomass Wood Products activities, along with the Forest and Watershed Health being conducted within the Rim Fire Burn Scar.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1



TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

Under the Forest and Watershed Health Project (FWHP), noxious weed abatement activity, 1,100 acres were treated by controlled burn in October, 2018 and two acres of weeds were sprayed in July, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
