

Grantee: California

Grant: B-13-DS-06-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number:

B-13-DS-06-0001

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$70,359,459.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$70,359,459.00

Estimated PI/RL Funds:**Total Budget:**

\$70,359,459.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifyig 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne



County’s reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region’s only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County. The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest. The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects. From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California’s Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee;
 State of California Department of Housing and Community Development
 Mark Stivers, Deputy Director
 Susan Naramore, Specialist II
 Patrick Talbott, HCD Representative II
 Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:
 State of California’s Governor’s Office of Planning and Research (OPR)
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC)
 Angela Avery, Chief, Policy and Outreach Division
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE)
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$0.00	\$69,611,271.00
Total Funds Drawdown	\$1,433,979.12	\$21,240,225.52
Program Funds Drawdown	\$1,433,979.12	\$21,240,225.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,433,979.12	\$21,146,673.13
HUD Identified Most Impacted and Distressed	\$0.00	\$8,732,420.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California - CDBG Program	\$ 14,301.32	\$ 859,312.17
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 0.00	\$ 14,112,933.09
California Conservation Corps	\$ 0.00	\$ 171,569.01
California Department of Forestry and Fire Protection	\$ 0.00	\$ 88,519.00
County of Tuolumne	\$ 1,406,813.90	\$ 4,135,567.90
GCR Inc.	\$ 12,863.90	\$ 643,419.24
HELIX Environmental Planning, Inc.	\$ 0.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 0.00	\$ 66,062.72
Sierra Nevada Conservancy	\$ 0.00	\$ 566,595.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	58.16%	18.80%
Overall Benefit Amount	\$32,259,009.50	\$37,526,489.00	\$3,345,833.65
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$.00	\$.00	\$.00
Limit on Public Services	\$ 10,553,918.85	\$.00	\$.00
Limit on Admin/Planning	\$ 14,071,891.80	\$ 5,841,440.00	\$ 3,440,549.77
Limit on Admin	\$.00	\$ 3,517,973.00	\$ 2,301,550.05
Most Impacted and Distressed	\$ 70,359,459.00	\$.00	\$ 8,732,420.09

Overall Progress Narrative:

Forest and Watershed Health Project (FWHP): The USFS has submitted an invoice for 2021 third quarter expenses of approximately one million (\$1,000,000) dollars for work completed as of September 30. USFS has completed approximately fourteen million dollars (\$14,000,000) of work to date. Approximately thirteen million (\$13,000,000) has been paid out. The USFS is moving from completing final forest preparation work to planting trees and reforestation work.

Community Resilience Centers (CRC) projects: The County is managing one contractor that is under contract to construct both Groveland and Tuolumne CRC projects. Construction is moving ahead on schedule with some minor delays due to supply chain issues. HCD has received construction reimbursement requests of approximately three and a half million from the county. All construction funds will be drawn by fall of 2022, well before the extended expenditure deadline of September 30, 2023.

Biomass Utilization Fund (BUF): SNC and Rural Community Assistance Corporation (RCAC) are working on three project applications for funding under the economic development (ED) revolving loan fund part of this program. The project applicants are doing preliminary design and site feasibility analysis needed for securing full project funding approvals. RCAC has a consultant doing three project environmental reviews on proposed project sites and all three applicants continue to work on permitting plans for meeting local development compliance.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$55,511.47	\$3,517,973.00	\$2,301,550.05
17-NDR-02, Community Resilience Center	\$1,378,467.65	\$18,767,250.00	\$3,912,072.65
17-NDR-03, NDR Forest & Watershed Health	\$0.00	\$27,174,236.00	\$14,762,677.10
17-NDR-04, NDR-Biomass Facility & Wood Products	\$0.00	\$20,900,000.00	\$263,925.72
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00
NDR-SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / 17-NDR-01 / NDR Administration



Grantee Activity Number: NDR - Adm - GCR

Activity Title: NDR Adm - GCR

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

02/28/2017

Projected End Date:

02/27/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

GCR Inc.

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$772,051.00
Total Budget	\$0.00	\$772,051.00
Total Obligated	\$0.00	\$772,051.00
Total Funds Drawdown	\$12,863.90	\$643,419.24
Program Funds Drawdown	\$12,863.90	\$643,419.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,863.90	\$643,419.24
GCR Inc.	\$12,863.90	\$643,419.24
Most Impacted and Distressed Expended	\$0.00	\$670,284.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR Inc. also known as Civix attended monthly meetings with HCD staff to discuss technical assistance needs of HCD and subrecipients. Civix staff participated in eCivix software training as part of submitting financial reports to request payment of monthly consultant invoices. Civix staff participated and facilitated Core Team



meetings with HCD as well as monthly update meetings with subrecipients. Civix reviewed ongoing eligibility and regulatory compliance issues for HCD and subrecipients. Civix staff provided trainings on new Section 3 regulations. No construction is associated with this admin activity so no Section 3 compliance goals are required.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR Adm - Tuolumne

Activity Title: NDR Adm - Tuolumne Cnty

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

04/01/2017

Projected End Date:

08/31/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

County of Tuolumne

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$28,346.25	\$223,495.25
Program Funds Drawdown	\$28,346.25	\$223,495.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,346.25	\$223,495.25
County of Tuolumne	\$28,346.25	\$223,495.25
Most Impacted and Distressed Expended	\$0.00	\$157,710.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

General Administration activity tasks for NDR reporting to HUD along with compliance and monitoring work required as part of costs to carry out the development of the Community Resilience Centers.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County submitted monthly activity reports and financial reports for reimbursement of CRC project costs, including construction payments. County continues to work with the construction contractor on Section 3 compliance goals associated with the



CRC construction work. County submitted labor standards reports to HCD. County coordinated the recordation of CRC Use Restrictions on real property to ensure project compliance for five years after occupancy permit is issued. County met monthly with HCD and consultants to ensure CRC project compliance during construction. County is developing CRC operations and management plans to ensure long term viability. County attended trainings on new Section 3 regulations. No construction is associated with this admin activity so no Section 3 compliance is required.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: NDR- Adm - HCD

Activity Title: NDR Administration - HCD

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

01/31/2017

Projected End Date:

09/29/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

State of California - CDBG Program

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$1,122,664.00

Total Budget

\$0.00

\$1,122,664.00

Total Obligated

\$0.00

\$1,122,664.00

Total Funds Drawdown

\$14,301.32

\$952,864.56

Program Funds Drawdown

\$14,301.32

\$952,864.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,301.32

\$859,312.17

State of California - CDBG Program

\$14,301.32

\$859,312.17

Most Impacted and Distressed Expended

\$0.00

\$682,685.10

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

General administration of all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HUD NDR Grant Administration: HCD submitted second 2021 Quarterly Performance Report (QPR) in DRGR and posted on NDR webpage. HCD staff worked moving NDR agreements from HCD's existing financial management system (CAPES) to the new eCivis Grants Network system. HCD staff posted NDR contracts



issued by USFS for FWHP work as well as NEPA documents on the NDR webpage. HCD submitted payment requests through DRGR for reimbursements to subrecipients, consultants and HCD eligible costs. Staff coordinated and participated in monthly Core Team meeting to discuss NDR grant compliance and resolving implementation issues. Staff participated in monthly updates with HUD disaster recovery staff, providing NDR updates and requests for technical assistance. HCD created a 2021 monitoring schedule for all NDR subrecipients. One consultant service contract, HELIX, was closed out.

HCD NDR Grant Administration: HCD reviewed subgrantee monthly reports and requests for reimbursements and processed payments. HCD provided training to subrecipients on use of eCivis Grants Management system. HCD staff completed SNC amendment and worked on amendments to the CCC and USFS subgrantee agreements. Staff completed recordation of CRC Use Restrictions that ensure five years of eligible use. HCD staff coordinated submittal of labor standards and annual reports. HCD staff participated in meetings regarding BUF project environmental review process and provided regulatory guidance. Staff participated monthly meetings with each subgrantees to discuss regulatory compliance and grant administration work.

HCD staff attended Section 3 trainings on new regulatory compliance and provided access subrecipients with access to Section 3 trainings. No construction is associated with this admin activity so no Section 3 compliance goals are required.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Center



Grantee Activity Number: 17-NDR-02b

Activity Title: NDR Tuolumne Community Resilience Centers

Activity Type: Acquisition, construction, reconstruction of public facilities	Activity Status: Under Way
Project Number: 17-NDR-02	Project Title: Community Resilience Center
Projected Start Date: 05/01/2017	Projected End Date: 08/31/2023
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: County of Tuolumne

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$18,009,578.00
Total Budget	\$0.00	\$18,009,578.00
Total Obligated	\$0.00	\$18,007,390.00
Total Funds Drawdown	\$1,378,467.65	\$3,345,833.65
Program Funds Drawdown	\$1,378,467.65	\$3,345,833.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,378,467.65	\$3,345,833.65
County of Tuolumne	\$1,378,467.65	\$3,345,833.65
Most Impacted and Distressed Expended	\$0.00	\$886,332.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CRC feasibility determined that additional funding would be needed to build two facilities. HCD was able to obligate an additional \$5.5 million dollars in Neighborhood Stabilization Program (NSP) State Program Income funds to add to the \$18 million in NDR funds for the CRC to allow for the second CRC to be constructed. The \$5.5 million in NSP funds is committed to the Groveland CRC, which has additional development costs. The two CRC facilities are currently in construction with a completion date of fall 2022.

Upon completion of construction the two Community Resilience Center (under the public facility activity) will provide a number of different year- round public services (food distribution, education and employment training) to the residents of Groveland and Tuolumne. During emergencies, the CRCs will provide evacuation and resources for residents in the Tim Fire Impact area of Tuolumne County and the surrounding area.

Location Description:

The CRC feasibility study will determined that two facilities were needed and that they should be located in the

unincorporated communities of Tuolumne and Groveland.
 County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:

County is meeting weekly with development team to coordinate construction of the two CRCs. Some supply chain issues have caused a 60 day delay in the timeline for completing the two CRC facilities but otherwise the construction process is going well. Onsite grading and utilities are in place. Foundation and concrete slabs have been put in place. Tuolumne CRC has begun to be framed. The county is looking for other funding to provide enhancements to the current CRCs. No substantial change orders have been received.
 County attended trainings on new Section 3 regulations. Section 3 outreach to local community members and businesses is ongoing. Contractor is telling the county when there are any staff changes which would allow for Section 3 outreach and hires.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health

Grantee Activity Number: 17-NDR-03a

Activity Title: NDR Forest & Watershed Health USFS

Activity Type:

NDR - Environmental Value

Activity Status:

Under Way

Project Number:

17-NDR-03

Project Title:

NDR Forest & Watershed Health

Projected Start Date:

09/25/2017

Projected End Date:

08/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

United States Forest Service

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$25,915,726.00
Total Budget	\$0.00	\$25,915,726.00
Total Obligated	\$0.00	\$25,915,726.00
Total Funds Drawdown	\$0.00	\$14,112,933.09
Program Funds Drawdown	\$0.00	\$14,112,933.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,112,933.09
United States Forest Service	\$0.00	\$14,112,933.09
Most Impacted and Distressed Expended	\$0.00	\$4,466,518.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall

	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:



USFS monitored work under four of the FWHP activities. All work on 2021 noxious weed abatement activity was completed. California Conservation Corp staff were supervised as they completed additional fence replacement work under the Rangeland activity. Fuel break bid process was finalized for completion in October. Fuels reduction work was completed by West Forest Inc. West Forest also completed site preparation work for 2022 planting season. A payment request of approximately one million dollars for this works was submitted to HCD for processing.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# of non-invasive trees planted	0	0/900000
# acres successfully reforested	0	0/4500
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000
# of trees planted in project	0	0/9000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus



Grantee Activity Number: I7-NDR-04a

Activity Title: Planning - Biomass Facility

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

17-NDR-04

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected Start Date:

04/01/2017

Projected End Date:

10/31/2020

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Rural Community Assistance Corporation

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$66,062.72
Program Funds Drawdown	\$0.00	\$66,062.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,062.72
Rural Community Assistance Corporation	\$0.00	\$66,062.72
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$50,433.53
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Tuolumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD.

If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the



following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

RCAC finalized the Tool Kit and provided to SNC for review and edits. SNC reviewed and made comments and suggestions on formatting and content. RCAC began making changes to the Tool Kit based on SNC comments. Tool Kit final document will be presented to HCD before the end of the 2021 calendar year.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

