

Grantee: California

Grant: B-13-DS-06-0001

October 1, 2020 thru December 31, 2020

Grant Number: B-13-DS-06-0001	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$70,359,459.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$70,359,459.00	Estimated PI/RL Funds:	
Total Budget: \$70,359,459.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The 2013 Rim Fire destroyed 257,314 acres of land in Tuolumne County and ranks as the third largest wildfire in State history. The fire burned for over two months through large portions of the Stanislaus National Forest, threatening surrounding communities and damaging the critical watershed for local communities, the San Joaquin Valley, and San Francisco (City/County). Unfortunately, the Rim Fire is not an isolated incident. In 2016, a total of 2,986 fires consumed 564,835 California acres. Despite a record snowfall, 2,134 fires have consumed 22,817 acres in California during the period between January 1 and June 18, 2017.

The Rim Fire's direct emergency response cost was \$127 million and estimates of environmental damage range up to \$736 million. In September 2015, the Valley and Butte Fires burned over 145,000 acres, destroyed 2,728 structures and resulted in 7 deaths. California's prolonged severe drought and related epidemic tree mortality magnifies risk, coupled with 2017's above average rain and snow fall levels which creates fuel loading grasses and vegetation that can readily be ignited in summer thunderstorms.

Fires have serious consequences for local communities, including public health impacts, property damage, and economic disruption. They also threaten the backbone watersheds of the State's water system; sixty percent of the State's water supply originates in California's Sierra Nevada region.

The Community and Watershed Resilience Program (CWRP) provides an innovative, revenue-generating, scalable, and replicable model for similar regions throughout California and the western United States. Developed in partnership with federal and local government agencies, community organizations, and private business, the CWRP is built around partnerships and practices designed to overcome the financial and institutional barriers to sustainable, healthy forests and watersheds. The CWRP will also facilitate the transition to a sustainable forest economy in our rural communities.

The State of California's Community and Watershed Health Resilience Program is composed of activities in three integrated pillars: 1). Forest and Watershed Health Activities include forest thinning, biomass removal, restoration, and reforestation within the Rim Fire burn area, designed to improve forest and watershed health and resilience against disturbances; 2). The Integrated Biomass and Wood Products Facility will provide clean power, cooling and heating, and a wood products facility to utilize biomass material removed from the impacted disaster area; and 3). A Community Resilience Center, designed to increase community resilience by providing year round services, including education and job training to support forest and watershed work and the biomass facility. This facility will be a model for serving rural communities.

HUD granted a limited waiver modifyig 42 U.S.C. 5305(c)(2)(A)(i) to the extent necessary to permit the state to use a percentage of not less than 38 percent to qualify activities under the low-and moderate-income area benefit national objective in the August 7, 2017 Federal Register Notice. The demographics of the declared disaster (MID URN) area, includes a high population of seasonal residents and retirees. The area lacks access to education and jobs, 14.5% of the county residents live in poverty, 12% have not completed high school and 51% of the county households are over age 60. HUD has not officially responded to the State's waiver request. If, based on the results of the Biomass Utilization Facility feasibility study, it is determined that using the Low-Moderate Jobs National Objective is the best approach, no LMI waiver would be necessary for the Biomass Utilization Facility funding.

MID-URN Areas:

MID-URN AREAS: The Target Area includes the Rim Fire burn and evacuation and evacuation waring areas (Rim Fire Burn Scar, Evacuation Areas) in Census Tracts 06109002200, 06109004100, 06109003100, 06109003200, 06109004200. The State is incorporating resilience and replicability for forest and watershed health activities. This includes thinning, creating fuel breaks, reforestation, biomass removal, rangeland improvements and noxious weed treatments to reestablish carbon storage in living trees, help prevent future fires, reduce invasive species, and provide jobs and revenue to help build a strong rural economy.

The biomass facility will provide a marketable end-use for biomass removed from within the county, lessen Tuolumne



County's reliance on imported energy, reducing greenhouse gases, and producing jobs in the region. The Community Resilience Center (CRC) will provide social resilience to Tuolumne and surrounding counties. Tuolumne County is a regional leader in responding to disaster, with the region's only food bank and major evacuation center. Therefore, during emergencies in neighboring counties, they often turn to Tuolumne County for support. The proposed resilience centers will be located in a community selected with input from the communities in the County.

The Rim Fire destroyed permanent public infrastructure, including the ingress egress road systems, as well as erosion and landslides that undermine the integrity of the system and wear and tear from ongoing fire recovery efforts have caused additional damage. The Rim Fire destroyed rangelands, fencing, and water troughs that had been in use by cattle ranchers under long-term agreements with the USFS and now prevents grazing in the forest.

The damage from the Rim Fire has long-lasting effects well beyond the forests. Local communities, which are closely linked to the health of forests through timber, wood products, the recreation industry and tourism, continue to suffer from the business losses and closures caused by the fire, the direct public health impacts, and depressed property values. Damage to downstream water storage and supply, as well as the long-term implications for carbon storage, all have global effects.

From a regional perspective, the Target Area has experienced regular wildfire events, as shown in the Tuolumne Burn History Map. The 1987 Complex Fire burned 157,000 acres in Tuolumne County, much of which burned again in the Rim Fire. Natural regeneration of trees following wildfires that burn as hot as the Complex and Rim fires is often insufficient, resulting in conversion from forest to grass and shrub lands, which are more susceptible to high severity fires and store substantially less carbon than healthy forests. (Maps identified in this section are located on the State of California's Department of Housing and Community Development website.)

Key Agencies, Partners, Positions, Personnel:

Awardee;
 State of California Department of Housing and Community Development
 Mark Stivers, Deputy Director
 Susan Naramore, Specialist II
 Patrick Talbott, HCD Representative II
 Amanda Ohman, Section Chief

Primary Project Management and Implementation Responsibilities:
 State of California's Governor's Office of Planning and Research (OPR)
 Louise Bedsworth, Deputy Director

Technical Assistance and Collaborative Project Partnerships between federal, state and local agencies:
 The Sierra Nevada Conservancy (SNC)
 Angela Avery, Chief, Policy and Outreach Division
 Elliott Vander Kolk, NDRC Project Coordinator

Fuel Break Activities:
 California Department of Forestry and Fire Protections (CAL FIRE)
 Matthew Reischman, Assistant Deputy Director

Community Resilience Center:
 Tuolumne County
 Maureen Frank, Deputy County Administrator

California Environmental Protection Agency
 Ashley Conrad-Saydah, Deputy Secretary, Climate Policy

United States Forest Service
 Maria Benech, Rim Fire Restoration Coordinator

California Conservation Corp
 Amy Cameron, Chief Deputy Director

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$70,359,459.00
Total Budget	\$0.00	\$70,359,459.00
Total Obligated	\$106,479.00	\$69,611,271.00
Total Funds Drawdown	\$2,606,523.30	\$14,638,803.29
Program Funds Drawdown	\$2,606,523.30	\$14,638,803.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,915,574.81	\$15,051,213.58
HUD Identified Most Impacted and Distressed	\$0.00	\$8,732,420.09
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Funds Expended

Overall	This Period	To Date
CA Attorney General	\$ 0.00	\$ 0.00
State of California - CDBG Program	\$ 0.00	\$ 630,362.69
The Beck Group, Inc.	\$ 0.00	\$ 172,755.00
United States Forest Service	\$ 2,126,504.48	\$ 10,031,849.01
California Conservation Corps	\$ 40,590.33	\$ 171,569.01
California Department of Forestry and Fire Protection	\$ 0.00	\$ 88,519.00
County of Tuolumne	\$ 728,269.00	\$ 2,434,322.00
GCR Inc.	\$ 0.00	\$ 608,338.34
HELIX Environmental Planning, Inc.	\$ 0.00	\$ 329,940.00
Rural Community Assistance Corporation	\$ 0.00	\$ 50,433.53
Sierra Nevada Conservancy	\$ 20,211.00	\$ 533,125.00
State of California - CDBG Administration	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	58.16%		9.57%
Minimum Non Federal Match	\$.00		\$.00
Limit on Public Services	\$10,553,918.85		NA
Limit on Admin/Planning	\$14,071,891.80		\$3,212,303.95
Limit on Admin	\$.00		\$1,974,285.42
Most Impacted and Distressed	\$70,359,459.00		\$8,732,420.09

Overall Progress Narrative:

Forest and Watershed Health Project (FWHP): the USFS has submitted an invoice for 4th quarter expenses of approximately (\$2,000,000) in completed work. USFS has completed approximately twelve million dollars (\$12,000,000) of work to date. Approximately ten million (\$10,000,000) has been paid out. Two additional contracts were done for mastication work and a corral construction project. The corral was completed. The mastication work was started but will not be completed until 2021. Overall, 2020 saw reductions in contracting work in reforestation planting due to COVID 19 and the worst fire season in California history. However, because of dry conditions, the USFS was able work through the 4th quarter and complete all fuels reduction and biomass removal work under existing contracts per their 2020 FWHP work plan. As such, despite Covid pandemic and wildfires, USFS was able to complete approximately five million (\$5,240,000) in FWHP work during the 2020 season.

Community Resilience Centers (CRC) projects: the County and HCD completed all the Uniform Relocation Act (URA) acquisition work related to acquisition of the second site. The County completed the final Design Development work and worked to secure necessary approvals and permitting. The third party costs estimates for work associated with development of the two CRC projects came in under budget, so the county will be moving forward with the construction bid process in January 2021.

Biomass Utilization Fund (BUF): SNC and Rural Community Assistance Corporation (RCAC) processed funding applications under the economic development (ED) revolving loan fund. One project was approved by the Core Team for NDR compliance. Two other BUF projects are in the final stages of feasibility analysis.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
17-NDR-01, NDR Administration	\$133,930.39	\$3,517,973.00	\$1,974,285.42
17-NDR-02, Community Resilience Center	\$207,191.00	\$18,767,250.00	\$1,764,227.00
17-NDR-03, NDR Forest & Watershed Health	\$2,255,218.91	\$27,174,236.00	\$10,647,113.34
17-NDR-04, NDR-Biomass Facility & Wood Products	\$10,183.00	\$20,900,000.00	\$253,177.53



9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NDR-LTC, Long-Term Commitments	\$0.00	\$0.00	\$0.00
NDR-OV, NDR Outcome Values	\$0.00	\$0.00	\$0.00
NDR-SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # / 17-NDR-01 / NDR Administration



Grantee Activity Number: NDR - Adm - GCR

Activity Title: NDR Adm - GCR

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

02/28/2017

Projected End Date:

02/27/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

GCR Inc.

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$772,051.00
Total Budget	(\$106,479.00)	\$772,051.00
Total Obligated	\$0.00	\$772,051.00
Total Funds Drawdown	\$14,131.00	\$622,469.34
Program Funds Drawdown	\$14,131.00	\$622,469.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$608,338.34
GCR Inc.	\$0.00	\$608,338.34
Most Impacted and Distressed Expended	\$0.00	\$670,284.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Providing technical assistance to CA and our grantees in administering NDR funds.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

GCR staff assisted HCD in completing ADA remediation of the NDR Grant Administration Manual (GAM) and the 2020 version was posted on line and a copy was provided to HUD staff for their records. GCR staff provided support to HCD staff as part of the 2020 monitoring process for all HCD subgrantees. GCR supported the review of CRC construction bid documents for NDR compliance.



BUF support was provided on RCAC procurement of consultant services for project environmental reviews. GCR facilitated Core Team meetings and provided guidance on NDR federal regulatory requirements. GCR provided support for HCD and subgrantees in use of Grant Central software. GCR staff participated in monthly update meetings with HCD and other NDR partners.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number: NDR - Adm - SNC

Activity Title: NDR Adm - SNC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

05/30/2017

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Sierra Nevada Conversancy

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,129,383.00
Total Budget	\$0.00	\$1,129,383.00
Total Obligated	\$0.00	\$1,129,383.00
Total Funds Drawdown	\$11,383.00	\$464,020.00
Program Funds Drawdown	\$11,383.00	\$464,020.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,383.00	\$464,020.00
Sierra Nevada Conversancy	\$11,383.00	\$464,020.00
Most Impacted and Distressed Expended	\$0.00	\$507,980.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

General administration and oversight of forest and watershed health projects throughout the burn scar and MID-URN areas.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HUD NDR Grant Coordination: SNC submitted monthly funds requests and monthly reports to HCD for processing. SNC ensured that RCAC, USFS, CCC and CAL FIRE monthly reports and funds requests were submitted. SNC provided FWHP quarterly contract tracking report to HCD.

HCD NDR Grant Activity Compliance: SNC coordinated with USFS to ensure implementing FWHP 2020 work plan, despite COVID and wildfire delays. SNC participated in multiple coordination meetings each month with



Core Team, FWHP and BUF partners which included discussions of federal overlay compliance requirements for different activities. SNC staff provided final comments and edits to NDR Agreement Amendment required by HCD. SNC facilitated HCD monitoring of its NDR Agreement. SNC facilitated HCD monitoring of NDR subgrantee, CCC, CAL FIRE and RCAC. SNC facilitated the final execution of the CCC NDR Agreement Amendment. SNC conducted FWHP site visit to confirm and document NDR work completed to date by USFS. SNC met with stakeholders in Tuolumne County to inform them of NDR progress and coordinate activity compliance with them as needed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	NDR - Adm - Tuolumne
Activity Title:	NDR Adm - Tuolumne Cnty

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
17-NDR-01	NDR Administration
Projected Start Date:	Projected End Date:
04/01/2017	08/31/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	County of Tuolumne

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$493,875.00
Total Budget	\$0.00	\$493,875.00
Total Obligated	\$0.00	\$493,875.00
Total Funds Drawdown	\$18,864.00	\$167,881.00
Program Funds Drawdown	\$18,864.00	\$167,881.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,420.00	\$181,437.00
County of Tuolumne	\$32,420.00	\$181,437.00
Most Impacted and Distressed Expended	\$0.00	\$157,710.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

General Administration costs to carry out the development of the Community Resilience Center.

Location Description:

County of Tuolumne, census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

County of Tuolumne submitted funds requests and monthly reports to HCD for processing. County worked with HCD to complete Request for Proposal (RFP) procurement process for biological survey consultant services which is required prior to starting construction of CRCs. County staff set up full electronic filing system for NDR grant in preparation of HCD 2020 monitoring. County worked with



HCD on preparing draft CRC construction bid documents with CDBG-NDR compliance language. County participated monthly Core Team and CRC activity update meetings with HCD and GCR to ensure federal compliance with CRC development. County and HCD worked together to ensure URA compliance for real property acquisition of CRC development sites.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	NDR- Adm - HCD
Activity Title:	NDR Administration - HCD

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

17-NDR-01

Project Title:

NDR Administration

Projected Start Date:

01/31/2017

Projected End Date:

09/29/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

State of California - CDBG Program

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,122,664.00
Total Budget	\$106,479.00	\$1,122,664.00
Total Obligated	\$106,479.00	\$1,122,664.00
Total Funds Drawdown	\$89,552.39	\$719,915.08
Program Funds Drawdown	\$89,552.39	\$719,915.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$630,362.69
State of California - CDBG Program	\$0.00	\$630,362.69
Most Impacted and Distressed Expended	\$0.00	\$682,685.10
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

General administration of all NDR activities.

Location Description:

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
 TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

HUD NDR Grant Administration: HCD submitted third 2020 Quarterly Performance Report (QPR) in DRGR and posted on NDR webpage. HCD staff worked on final edits to Grant Administration Manual (GAM) and posted on NDR webpage. NDR webpage was updated with CCC executed amendment and other NDR contracts and agreements. HCD submitted reimbursement requests for NDR



payments through DRGR totaling over three million dollars for reimbursement of subgrantee, consultants and HCD eligible costs. Staff coordinated and participated in monthly Core Team meeting to discuss NDR grant compliance and resolving implementation issues. Staff participated in twice monthly updates with HUD disaster recovery staff, providing NDR updates and requests for technical assistance.

HCD NDR Grant Administration: HCD reviewed subgrantee monthly reports and funds requests and processed payments. HCD staff worked on amendments to the SNC and USFS subgrantee agreements. Staff completed execution of CCC amendment so fence work could continue in November. HCD staff worked with county and RCAC on RFP consultant procurement processes. Staff closed out HELIX consultant contract. and monthly meetings with subgrantees to discuss regulatory compliance and grant administration work. Staff continued to complete 2020 remote monitoring of each of the seven NDR subgrantees, which included completion of three monitorings and starting the final two monitoring reviews (county and USFS). There were no HCD Admin draws processed during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 17-NDR-02 / Community Resilience Center



Grantee Activity Number:	17-NDR-02a
Activity Title:	Community Resilience Center Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

17-NDR-02

Project Title:

Community Resilience Center

Projected Start Date:

04/01/2017

Projected End Date:

07/31/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

County of Tuolumne

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$757,672.00
Total Budget	\$0.00	\$757,672.00
Total Obligated	\$0.00	\$757,672.00
Total Funds Drawdown	\$0.00	\$670,704.00
Program Funds Drawdown	\$0.00	\$670,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$670,704.00
County of Tuolumne	\$0.00	\$670,704.00
Most Impacted and Distressed Expended	\$0.00	\$735,338.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Feasibility study of location and physical components for community resilience center located within Tuolumne County

Location Description:

The location of the Community Resilience Center(s) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known. Percentages of Low/Mod persons withing Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:



Phase one of CRC eligibility and feasibility planning activities were completed at the end of 2019. No further work on this activity is taking place currently. CRCs have been approved by HCD for Phase two work of final design and construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	12/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	17-NDR-02b
Activity Title:	NDR Tuolumne Community Center

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
17-NDR-02

Projected Start Date:
05/01/2017

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Resilience Center

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
County of Tuolumne

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$18,009,578.00
Total Budget	\$0.00	\$18,009,578.00
Total Obligated	\$0.00	\$18,007,390.00
Total Funds Drawdown	\$207,191.00	\$1,093,523.00
Program Funds Drawdown	\$207,191.00	\$1,093,523.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$695,849.00	\$1,582,181.00
County of Tuolumne	\$695,849.00	\$1,582,181.00
Most Impacted and Distressed Expended	\$0.00	\$886,332.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of 1 or more Community Resilience Centers (under the public facility activity) for the residents of the Rim Fire impacted area of Tuolumne County and the surrounding areas. The center(s) will provide a regional food bank, employment training and will function as an evacuation center in the event of a disaster.

Location Description:

The feasibility study will determine if the communities are best served with one or more Community Resilience Centers (CRC). The location of the CRC will not be known until the feasibility studies have been completed and possible properties have been identified. Specific site selection will begin September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1

Activity Progress Narrative:



Phase 2 of CFC development continued with completion of final plans and specifications for each of the two CRCs. Plans and specifications were reviewed by county and final permits were approved for the projects. The bid documents were finalized with all NDR compliance language. A final third-party cost estimate, based on the approved final plans and specifications, was completed and both projects have estimated costs below the funding currently available. County prepared for Tuolumne CRC site acquisition and closed escrow in December. The County worked with their NSP consultant to finalize federal procurement, Section 3, Section 504 and labor standards language for the final plans and specifications. The County and NSP consultant worked on doing Section 3 outreach and eligibility technical assistance so that, to the greatest degree possible, local Section 3 businesses and persons would benefit from the CRC construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 17-NDR-03 / NDR Forest & Watershed Health



Grantee Activity Number:	17-NDR-03
Activity Title:	NDR-Forest & Watershed Health

Activity Type:
NDR - Environmental Value

Activity Status:
Under Way

Project Number:
17-NDR-03

Project Title:
NDR Forest & Watershed Health

Projected Start Date:
05/01/2017

Projected End Date:
08/31/2022

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
State of California - CDBG Program

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$246,000.00
Total Budget	\$0.00	\$246,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200.

Activity Progress Narrative:



These funds are budgeted to pay for current environmental legal challenge, which was filed in late 2019. The lawsuit has three claims against the NDR grant and include USFS and HUD with HCD in the lawsuit. HCD is being represented in the case by the California Attorney General's office. HCD staff and the Attorney General's staff continued to work on submitting documentation to the Courts for a future ruling by the judge.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# acres successfully reforested	0	0/4500
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000
# of non-invasive species trees	0	0/900000
# of trees planted in project	0	0/9000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	17-NDR-03a
Activity Title:	NDR Forest & Watershed Health USFS

Activity Type:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
09/25/2017

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NDR Forest & Watershed Health

Projected End Date:
08/30/2022

Completed Activity Actual End Date:

Responsible Organization:
United States Forest Service

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$25,915,726.00
Total Budget	(\$90,000.00)	\$25,915,726.00
Total Obligated	(\$90,000.00)	\$25,915,726.00
Total Funds Drawdown	\$2,126,504.48	\$10,031,849.01
Program Funds Drawdown	\$2,126,504.48	\$10,031,849.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,126,504.48	\$10,031,849.01
United States Forest Service	\$2,126,504.48	\$10,031,849.01
Most Impacted and Distressed Expended	\$0.00	\$4,466,518.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:



All Five FWHP activities have gotten release of funds have started implementation process.

Noxious Weed Abatement Activity: USFS weed spraying work was all completed this year and no additional implementation took place during this report period. USFS will continue limited spot weed abatement throughout FWHP implementation on an as needed bases, dependent on current field survey results.

Rangeland Project 1 & 2 Activity: CCC crews worked briefly in the 4th quarter of 2020 on fence replacement projects. Not all the proposed fencing was completed this quarter, so the CCC will be returning in spring 2021 to finish the fences. The USFS put one corral through the bid process, awarded the contract and had the project completed in December.

Biomass Removal and Fuel Reduction Activity: USFS bid out and hired a contractor to do fuels reduction via mastication work, which started during the 4th quarter report period. The mastication work was not completed and will resume in 2021 once the areas of treatment are accessible. The fuels reduction work associated with tree planting preparation was completed in November. The biomass removal contract work was completed in December.

Reforestation Activity: The USFS was not be able to do a fall planting due to wildfires and COVID. USFS will be doing tree planting in the spring of 2021.

Fuel Break Activity: USFS finalized GIS mapping of fuel break expansion areas for bid documents. USFS and SNC coordinated on securing Caltrans permits for work taking place in state right of ways. The bidding process will take place in early 2021 and work will start in mid-2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of bio-mass removed	0	0/4600
# of non-invasive trees planted	0	0/900000
# acres successfully reforested	0	0/4500
# seedlings on the landscape	0	0/675000
# seedlings on the landscape	0	0/210000
# seedlings on the landscape	0	0/126000
# of trees planted in project	0	0/9000000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	17-NDR-03b
Activity Title:	NDR Forest & Watershed Health CA Forestry & Fire

Activity Type: NDR - Environmental Value	Activity Status: Planned
Project Number: 17-NDR-03	Project Title: NDR Forest & Watershed Health
Projected Start Date: 09/26/2017	Projected End Date: 09/30/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: California Department of Forestry and Fire

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$264,153.00
Total Budget	\$0.00	\$264,153.00
Total Obligated	\$0.00	\$264,153.00
Total Funds Drawdown	\$0.00	\$88,519.00
Program Funds Drawdown	\$0.00	\$88,519.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,519.00
California Department of Forestry and Fire Protection	\$0.00	\$88,519.00
Most Impacted and Distressed Expended	\$0.00	\$77,682.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200



Activity Progress Narrative:

The California Department of Forestry and Fire Protection (abbreviated Cal Fire and styled CAL FIRE; formerly abbreviated CDF) is the State of California's agency responsible for fire protection in State Responsibility Areas of California totaling 31 million acres, as well as the administration of the state's private and public forests. CAL FIRE staff coordinated with USFS staff in creation of GIS maps that show the exact locations of the fuel breaks for contracting. These maps will be used in bidding out the fuel break work in spring of 2021. This activity is part of FWHP implementation. As such, all the information associated with FWHP implementation, Performance Measures, Activity Location and other funding is contained in USFS activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	17-NDR-03c
Activity Title:	NDR Forest & Watershed Health SNC

Activity Type:
NDR - Environmental Value

Project Number:
17-NDR-03

Projected Start Date:
05/30/2017

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NDR Forest & Watershed Health

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Sierra Nevada Conservancy

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$178,417.00
Total Budget	\$0.00	\$178,417.00
Total Obligated	\$0.00	\$178,417.00
Total Funds Drawdown	\$0.00	\$40,471.00
Program Funds Drawdown	\$0.00	\$40,471.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,828.00	\$49,299.00
Sierra Nevada Conservancy	\$8,828.00	\$49,299.00
Most Impacted and Distressed Expended	\$0.00	\$39,546.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communities located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census tract numbers for the Forest and Watershed Health project are 06109003100 and 06109003200



Activity Progress Narrative:

SNC completed coordination efforts with USFS on bidding out and contracting FWHP work proposed under the 2020 work plan. SNC reviewed and approved bid packages with NDR compliance language for rangeland and fuels reduction mastication work. SNC did site visit and reviewed work done to date with USFS staff. SNC coordinated monthly update meetings with USFS to review work and make adjustments to time schedules as needed. SNC coordinated USFS submittal of Caltrans permit application for fuel break work in state highway right of way. USFS and SNC worked together on 2021 work plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Grantee Activity Number:	17-NDR-03d
Activity Title:	NDR Forest & Watershed Health Helix

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

17-NDR-03

Project Title:

NDR Forest & Watershed Health

Projected Start Date:

01/15/2019

Projected End Date:

06/30/2020

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

HELIX Environmental Planning, Inc.

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$329,940.00
Total Budget	\$0.00	\$329,940.00
Total Obligated	\$0.00	\$329,940.00
Total Funds Drawdown	\$0.00	\$329,940.00
Program Funds Drawdown	\$0.00	\$329,940.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$329,940.00
HELIX Environmental Planning, Inc.	\$0.00	\$329,940.00
Most Impacted and Distressed Expended	\$0.00	\$257,536.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Environmental reviews for feul brakes

Location Description:

Tuolomne County

Activity Progress Narrative:

This activity was completed in second quarter of 2020. This activity is completed and the HCD contract with HELIX is closed.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None



Grantee Activity Number:	17-NDR-03e
Activity Title:	Conservations Corps Forest & Watershed Health

Activitiy Type:

NDR - Environmental Value

Project Number:

17-NDR-03

Projected Start Date:

04/30/2020

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NDR Forest & Watershed Health

Projected End Date:

09/29/2020

Completed Activity Actual End Date:

Responsible Organization:

California Conservation Corps

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$240,000.00
Total Budget	\$90,000.00	\$240,000.00
Total Obligated	\$90,000.00	\$240,000.00
Total Funds Drawdown	\$128,714.43	\$156,334.33
Program Funds Drawdown	\$128,714.43	\$156,334.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,590.33	\$171,569.01
California Conservation Corps	\$40,590.33	\$171,569.01
Most Impacted and Distressed Expended	\$0.00	\$27,619.90
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Removal of dead trees for fuel reduction and to support the development of a biomass energy and wood products facility. Forest restoration through the planting of resilient and diverse non-invasive trees in the Rim Fire burn scar areas. The activity will reduce the risk of large damaging wildfires that threaten communities, and will restore forest and watershed health for the communnitites located in the area and a large portion of the most heavily populated Bay Area of Northern California. This project will support healthy, resilient forests through restoration, reforestation, strategic thinning and other science-based investments to ensure ecosystems health.

Location Description:

Throughout the 254,000 acre Rim Fire burn scar. Census track numbers for the Forest and Watershed Health project are 06109003100 and 06109003200

Activity Progress Narrative:



CCC crews were completed one "Spike", which equal about 2 weeks of work. This Spike was funded with funds from CCC Agreement Amendment. This Spike was not sufficient to complete all NDR fence projects, therefore, CCC will return in spring of 2021 to complete all final fence work CCC staff did coordinate with HCD on the annual NDR monitoring, which was conducted remotely.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of miles of protective fencing	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / 17-NDR-04 / NDR-Biomass Facility & Wood Products Campus



Grantee Activity Number:	17-NDR-04a
Activity Title:	Planning - Biomass Facility

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

17-NDR-04

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected Start Date:

04/01/2017

Projected End Date:

10/31/2020

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Rural Community Assistance Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$10,183.00	\$60,616.53
Program Funds Drawdown	\$10,183.00	\$60,616.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,433.53
Rural Community Assistance Corporation	\$0.00	\$50,433.53
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$50,433.53
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The feasibility study will determine the best method of developing the Biomass facility (as a public facility or as an economic development activity that will create jobs), the possible entities that are available to participate, and the highest and best locations for siting the Biomass facility.

Location Description:

The location of the Biomass facility(ies) will not be known until the feasibility study has been completed. Until the location is know, the number of persons (Low, Mod and non-Low/Mod) will not be known (if the project moves forward as a public facility, which will not be known until the feasibility study is completed). Percentages of Low/Mod persons within Toulumne County do not meet or exceed 51%; a waiver for the Low/Mod percentages has been requested from HUD. If the feasibility study indicates the best path for developing the Biomass facility is to make a loan to a for- or non-profit business, the national objective will be jobs and the number of total and low- and/or moderate-jobs created will be reported. This planning activity will be conducted throughout the County of Tuolumne, census tracts reflected in the



following list of type; code; name; and sheets:

TRACT;06109001100;11;1 TRACT;06109001200;12;1 TRACT;06109002100;21;1 TRACT;06109002200;22;1
TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1
TRACT;06109005100;51;1 TRACT;06109005201;52.01;1 TRACT;06109985202;9852.02;1

Activity Progress Narrative:

RCAC continues to develop resources under the BUF Tool Kit, which will be used to replicate financing of other biomass facility projects by other local entities in California. The Tool Kit documents include sample documents that will assist with conducting an initial feasibility study of biomass facility feasibility in the area, procurement of consultants and experts to help support biomass developments, financing documents and program manual needed to set up a local funding program and for supporting biomass facility development. The BUF program manual was finalized and several other Tool Kit resources were added. Final draft of Tool Kit was submitted to HCD for review and comment. As such, the BUF Tool Kit will have documents and best practices for moving BUF activities forward in other parts of the state.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/22

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	17-NDR-04b
Activity Title:	NDR Biomass Facility & Wood Products Fund

Activity Type: NDR - Environmental Value	Activity Status: Under Way
Project Number: 17-NDR-04	Project Title: NDR-Biomass Facility & Wood Products Campus
Projected Start Date: 05/01/2017	Projected End Date: 08/31/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Rural Community Assistance Corporation

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$19,016,911.00
Total Budget	\$0.00	\$19,016,911.00
Total Obligated	\$0.00	\$19,016,911.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rural Community Assistance Corporation	\$0.00	\$0.00
State of California - CDBG Program	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The use of dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. Based on the 2019 biomass feedstock and feasibility studies, HCD determined that NDR funding would be able to facilitate the development of several small scale Biomass Utilization projects, without having an adverse impact on existing Biomass projects in the county. HCD selected RCAC to administer the NDR Biomass Utilization Fund and work toward creating a revolving loan fund that can be used in other areas of the state for similar projects. BUF project proposals will be screened for financial feasibility as well as CDBG-NDR regulatory compliance. As such, each BUF project being reviewed will go through a regulatory compliance review by HCD and the Core Team, prior to submittal to RCAC Loan Committee for financial review and approval of financing terms. HCD will act a Responsible Entity (RE) for completion of each project's environmental review under National Environmental Policy Act (NEPA) and ensure each approved project meets all other CDBG-NDR federal overlay compliance standards. The creation of a successful BUF in Tuolumne County can hopefully be replicated in other parts of the state where these projects will help local communities become more resilient.



Location Description:

The location of Biomass Utilization Fund (BUF) projects will be limited to Tuolumne County. The 2019 biomass feedstock and feasibility studies identified certain areas of the county that would be more advantageous in site selection but did not pick out any specific project sites. HCD will be utilizing Rural Community Assistance Corporation (RCAC) to administer the BUF, and RCAC will require project developers to identify specific sites in their funding proposal. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets: TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1 TRACT;06109004200;42;1

Activity Progress Narrative:

BUF Program Implementation: RCAC and SNC continue to move the BUF program forward and accept funding applications. There are currently three BUF applications being processed. One applicant received preliminary eligibility approval from the Core Team in November. Final approval of feasibility analysis will be done by RCAC in early 2021. RCAC did a Request for Proposals (RFP) to hire a consulting firm for completing environmental reviews on the three proposed projects. Two proposals were received reviewed and an award was made in December. RCAC will work with each project developer to complete market feasibility analysis, financial feasibility and NEPA/CEQA environmental reviews in early 2021. RCAC submitted monthly reports. Project funding has not been released by HCD so RCAC cannot get reimbursed for the project application program costs until a project receives release of NDR funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community meetings	0	0/22
# of tons bio-mass processed	0	0/2737
# of tons bio-mass processed	0	0/5475

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	17-NDR-04C
Activity Title:	BUF Feasibility Studies

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

17-NDR-04

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected Start Date:

03/22/2018

Projected End Date:

01/30/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

The Beck Group, Inc.

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$172,755.00
Total Budget	\$0.00	\$172,755.00
Total Obligated	\$0.00	\$172,755.00
Total Funds Drawdown	\$0.00	\$172,755.00
Program Funds Drawdown	\$0.00	\$172,755.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,755.00
The Beck Group, Inc.	\$0.00	\$172,755.00
Most Impacted and Distressed Expended	\$0.00	\$172,755.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Feasibility Studies for economic planning of Biomass projects.

Location Description:

County of Tuolumne

Activity Progress Narrative:

Beck Group completed two feasibility studies for HCD. Both studies were finalized in the first quarter of 2019. The public supports HCD efforts to provide NDR funding of BUF project implementation. Information from the two studies is being used by businesses and developers in planning future BUF projects. Beck Group contract expired and has been closed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	3/2
# of community engagement	0	5/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
	1	1	2	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



Grantee Activity Number:	17-NDR-04d
Activity Title:	NDR Biomass Facility & Wood Products SNC

Activity Type:
NDR - Environmental Value

Project Number:
17-NDR-04

Projected Start Date:
05/30/2017

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
NDR-Biomass Facility & Wood Products Campus

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Sierra Nevada Conservancy

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$147,234.00
Total Budget	\$0.00	\$147,234.00
Total Obligated	\$0.00	\$147,234.00
Total Funds Drawdown	\$0.00	\$15,803.00
Program Funds Drawdown	\$0.00	\$15,803.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,803.00
Sierra Nevada Conservancy	\$0.00	\$15,803.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018.

County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets:
 TRACT;06109002200;22;1 TRACT;06109003100;31;1 TRACT;06109003200;32;1 TRACT;06109004100;41;1
 TRACT;06109004200;42;1



Activity Progress Narrative:

SNC is assisting RCAC with actual BUF program implementation. This includes reviewing the project funding applications for feasibility. SNC coordinated with the county planning department, RCAC and the BUF project developers in reviewing sites and market feasibility. SNC staff participated in bi-weekly BUF project reviews and coordinates with USDA biomass experts in the reviews as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None



Grantee Activity Number: 17-NDR-04e

Activity Title:

Activity Type:

NDR - Environmental Value

Project Number:

17-NDR-04

Projected Start Date:

05/01/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

CA Attorney General

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CA Attorney General	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Location Description:

Activity Progress Narrative:

These funds are budgeted to pay for any environmental legal challenges. HCD was named in an environmental lawsuit against the NDR grant and specifically at FWHP activities and BUF activities.

HCD anticipates that the BUF will also have lawsuits and has set these funds aside to pay for any eligible costs associated with these future legal actions against BUF projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Grantee Activity Number:	17-NDR-04f
Activity Title:	NDR Biomass Facility & Wood Products SNC

Activity Type:

Planning

Project Number:

17-NDR-04

Projected Start Date:

05/30/2017

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Planned

Project Title:

NDR-Biomass Facility & Wood Products Campus

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Sierra Nevada Conservancy

Overall	Oct 1 thru Dec 31, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$63,100.00
Total Budget	\$0.00	\$63,100.00
Total Obligated	\$0.00	\$63,100.00
Total Funds Drawdown	\$0.00	\$4,003.00
Program Funds Drawdown	\$0.00	\$4,003.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,003.00
Sierra Nevada Conservancy	\$0.00	\$4,003.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The creation of a Biomass Utilization Facility that will use dead and dying trees (fuel) from the Forest and Watershed project to generate energy for heating and cooling. The creation of energy will produce additional revenue streams through the sale of energy back to the area's utility companies.

Location Description:

The location of the Biomass facility will be determined by the feasibility study. The site selection will begin in September, 2018. County of Tuolumne census tracts are reflected in the following list of type; code; name; and sheets.

Activity Progress Narrative:

SNC completed review of program guidelines for Tool Kit and provided comments and edits. SNC reviewed several other potential planning studies that would be beneficial to replication of the BUF program in other areas of the state.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None
