

Grantee: California

Grant: P-19-CA-06-0DD2

January 1, 2022 thru March 31, 2022 Performance

Grant Number: P-19-CA-06-0DD2	Obligation Date:	Award Date:
Grantee Name: California	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$1,017,399,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$1,017,399,000.00		

Disasters:

Declaration Number

FEMA-4407-CA
FEMA-4382-CA

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has



increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire “very high fire hazard severity zones,” and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincadee Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs. As shown in the table below, the recovery needs far exceed the available resources.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115 -254 and Public Law 116- -20. HUD’s methodology typic

Recovery Needs:

ally uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Housing

Total Impact = \$14,876,576,401
 Funding Awarded or Obligated = \$11,651,196,156
 Unmet Need = \$3,225,380,246
 Percent of Unmet Need = 45%

Infrastructure

Total Impact = \$5,643,628,499
 Funding Awarded or Obligated = \$2,805,280,125
 Unmet Need = \$2,838,348,374
 Percent of Unmet Need = 39%

Economic Revitalization

Total Impact = \$2,451,825,534
 Funding Awarded or Obligated = \$1,282,847,617
 Unmet Need = \$1,168,977,918
 Percent of Unmet Need = 16%

Total

Total Impact = \$22,972,030,435
 Funding Awarded or Obligated = \$15,739,323,897
 Unmet Need = \$7,232,706,538

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$261,175,133.50
B-19-DV-06-0001	\$0.00	\$123,694,053.04
B-19-DV-06-0002	\$0.00	\$137,481,080.46
Total Budget	\$0.00	\$261,175,133.50
B-19-DV-06-0001	\$0.00	\$123,694,053.04
B-19-DV-06-0002	\$0.00	\$137,481,080.46
Total Obligated	\$1,665,729.00	\$27,729,229.00
B-19-DV-06-0001	\$1,665,729.00	\$14,729,229.00
B-19-DV-06-0002	\$0.00	\$13,000,000.00
Total Funds Drawdown	\$1,726,894.29	\$6,195,404.09
B-19-DV-06-0001	\$917,677.87	\$3,655,831.29
B-19-DV-06-0002	\$809,216.42	\$2,539,572.80
Program Funds Drawdown	\$1,726,894.29	\$6,195,404.09
B-19-DV-06-0001	\$917,677.87	\$3,655,831.29
B-19-DV-06-0002	\$809,216.42	\$2,539,572.80
Program Income Drawdown	\$0.00	\$0.00



B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$1,726,894.29	\$6,530,480.34
B-19-DV-06-0001	\$917,677.87	\$3,791,685.04
B-19-DV-06-0002	\$809,216.42	\$2,738,795.30
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
City of Redding	\$ 93,424.02	\$ 93,424.02
State of California	\$ 1,597,779.02	\$ 6,274,142.57
State of California - HCD/CDBG	\$ 35,691.25	\$ 162,913.75

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.01%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$682,292,128.00	\$152,946,882.10	\$.00
Limit on Public Services	\$.00	\$2,000,000.00	\$.00
Limit on Admin/Planning	\$.00	\$42,695,960.00	\$.00
Limit on Admin	\$.00	\$40,695,960.00	\$.00
Most Impacted and Distressed	\$.00	\$201,442,878.40	\$.00

Overall Progress Narrative:

2018 Planning: HCD team continued their work on the procurement documents for a vendor to support the implementation of a capacity building vendor. HCD anticipates the program will launch in 2022.

Multifamily Housing: HCD has executed master standard agreements with all 13 subrecipients, and 10 subrecipients published their project solicitation process (PSP). The Cities of Gridley, Calabasas, and Malibu still have not yet published their PSPs. HCD has received 17 applications from Subrecipients, has 6 applications under review, has issued 7 conditional commitments of CDBG-DR funds, and has executed 1 AUGF/NTP. The groundbreaking ceremony for Oliver Ranch Senior Apartments in Oroville, CA was held on 4/14/22.

Infrastructure: Round 1 of the NOI received a total of 40 projects from 7 eligible applicants. Round 2 of the NOI closed in March 2022, and HCD received a total of 80 projects from 4 eligible applicants. HCD is reviewing submittals and working with applicants to determine eligibility and unmet need.

Owner Occupied: The OOR Program is continuing with survey/application intake and processing, initial site visits for damage assessment and Tier II environmental clearances. Additionally, during this quarter the program increased the award cap to \$500,000 and published version 2 of the program policies and procedures. The 2018 OOR program issued their first award to an applicant located in the Town of Paradise. The Housing Counseling NOFA had three responses and the program is working with all three vendors to finalize each budget and scope of work before entering into standard agreements.

2018 Administrative Costs: HCD is in the process of accounting for Administrative expenditures for the period of July 1, 2021, through February 28, 2022, and anticipates that the drawdowns for this period will be reflected in DRGR in the 2022 2nd quarter Quarterly Performance Report.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2018 Administration, 2018 Administration	\$352,089.00	\$50,869,950.00	\$2,083,868.40
B-19-DV-06-0001	\$173,501.25	\$24,417,576.00	\$1,563,663.10
B-19-DV-06-0002	\$178,587.75	\$26,452,374.00	\$520,205.30



2018 Infrastructure, 2018 Infrastructure	\$35,691.25	\$317,428,488.00	\$162,913.75
B-19-DV-06-0001	\$17,131.80	\$152,365,674.24	\$78,198.60
B-19-DV-06-0002	\$18,559.45	\$165,062,813.76	\$84,715.15
2018 Multifamily Housing, 2018 Multifamily Housing	\$201,340.54	\$250,687,114.00	\$340,376.19
B-19-DV-06-0001	\$180,913.64	\$120,329,814.72	\$273,038.79
B-19-DV-06-0002	\$20,426.90	\$130,357,299.28	\$67,337.40
2018 Owner Occupied Reconstruction, 2018 Owner	\$1,093,101.00	\$205,107,638.00	\$3,395,104.50
B-19-DV-06-0001	\$524,688.48	\$98,451,666.24	\$1,638,623.10
B-19-DV-06-0002	\$568,412.52	\$106,655,971.76	\$1,756,481.40
2018 Planning, 2018 Planning	\$11,362.60	\$86,217,000.00	\$51,270.10
B-19-DV-06-0001	\$5,454.00	\$41,384,160.00	\$24,609.60
B-19-DV-06-0002	\$5,908.60	\$44,832,840.00	\$26,660.50
2018 Workforce Development, 2018 Workforce	\$33,309.90	\$40,695,960.00	\$161,871.15
B-19-DV-06-0001	\$15,988.70	\$19,534,060.80	\$77,698.10
B-19-DV-06-0002	\$17,321.20	\$21,161,899.20	\$84,173.05
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 2018 Administration / 2018 Administration



Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Project Number:

2018 Administration

Projected Start Date:

11/30/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Administration

Projected End Date:

11/30/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-19-DV-06-0001

B-19-DV-06-0002

Total Budget

B-19-DV-06-0001

B-19-DV-06-0002

Total Obligated

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Funds Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Drawdown

B-19-DV-06-0001

B-19-DV-06-0002

Program Income Received

B-19-DV-06-0001

B-19-DV-06-0002

Total Funds Expended

State of California

Most Impacted and Distressed Expended

B-19-DV-06-0001

B-19-DV-06-0002

Jan 1 thru Mar 31, 2022 To Date

\$0.00	\$81,391,920.00
\$0.00	\$40,695,960.00
\$0.00	\$40,695,960.00
\$0.00	\$81,391,920.00
\$0.00	\$40,695,960.00
\$0.00	\$40,695,960.00
\$0.00	\$6,000,000.00
\$0.00	\$3,000,000.00
\$0.00	\$3,000,000.00
\$352,089.00	\$2,083,868.40
\$173,501.25	\$1,563,663.10
\$178,587.75	\$520,205.30
\$352,089.00	\$2,083,868.40
\$173,501.25	\$1,563,663.10
\$178,587.75	\$520,205.30
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$352,089.00	\$2,382,397.15
\$352,089.00	\$2,382,397.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

funds for carrying out administration activities to administer the grant

Location Description:

Activity Progress Narrative:

HCD has accounted for the expenditures for Administrative Draws for July 1, 2020 through June 30th, 2021. These drawdowns are reflected in DRGR for the 2021 4th quarter Quarterly Performance Report.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Infrastructure / 2018 Infrastructure

Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2018 Infrastructure

Projected Start Date:
08/19/2019

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Infrastructure

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California - HCD/CDBG

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$35,691.25	\$162,913.75
B-19-DV-06-0001	\$17,131.80	\$78,198.60
B-19-DV-06-0002	\$18,559.45	\$84,715.15
Program Funds Drawdown	\$35,691.25	\$162,913.75
B-19-DV-06-0001	\$17,131.80	\$78,198.60
B-19-DV-06-0002	\$18,559.45	\$84,715.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$35,691.25	\$162,913.75
State of California - HCD/CDBG	\$35,691.25	\$162,913.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

Two Notice of Intent (NOI) rounds are being used to determine the current unmet needs of eligible applicants



and will be used to calculate allocations.

Round 1 of the NOI received a total of 40 projects from 7 eligible applicants. HCD is currently evaluating the submitted NOIs.

The Round 2 deadline of the NOI was March 31, 2022. Subrecipient Agreements:

Agreement template is being developed by HCD.

Applications: 80 project applications for Round 2 have been submitted at this time.

Outreach: Office hour sessions for subrecipients are available on an as-needed basis for subrecipients. A webinar on Round 2 of the NOI was developed by HCD and was released prior to the launch of the NOI.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing



Grantee Activity Number: 2018 MHP City of Redding

Activity Title: 2018 MHP City of Redding

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/02/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

City of Redding

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,331,458.00
B-19-DV-06-0001	\$0.00	\$1,665,729.00
B-19-DV-06-0002	\$0.00	\$1,665,729.00
Total Budget	\$0.00	\$3,331,458.00
B-19-DV-06-0001	\$0.00	\$1,665,729.00
B-19-DV-06-0002	\$0.00	\$1,665,729.00
Total Obligated	\$1,665,729.00	\$1,665,729.00
B-19-DV-06-0001	\$1,665,729.00	\$1,665,729.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Drawdown	\$93,424.02	\$93,424.02
B-19-DV-06-0001	\$93,424.02	\$93,424.02
B-19-DV-06-0002	\$0.00	\$0.00
Program Funds Drawdown	\$93,424.02	\$93,424.02
B-19-DV-06-0001	\$93,424.02	\$93,424.02
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$93,424.02	\$93,424.02
City of Redding	\$93,424.02	\$93,424.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units. Additional activities will be established once the projects are identified and funded.

Location Description:

City of Redding

Activity Progress Narrative:



2018 MHP City of Redding: The City of Redding has submitted five project applications to HCD.
Kennett Court Phase II: HCD received the application on December 24, 2021 and has reviewed the project. HCD is waiting submission of the signed CENST from the City of Redding before executing a Notice to Proceed.
Kennett Court Senior Phase III: HCD received the application on January 4, 2022 and has requested additional information from the subrecipient in order to complete its review of the application.
Alturas Crossing: HCD received the application from the City of Redding on January 28, 2022. HCD issued a conditional commitment of CDBG-DR funds on March 21, 2022. HCD executed a Notice to Proceed on March 28, 2022. The developer completed loan finance closing on March 28, 2022 and construction began on March 28, 2022.
Center of Hope: HCD received an application for this project on February 2, 2022. HCD issued a conditional commitment of CDBG-DR funds on March 10, 2022.
Lowden Lane: HCD received an application for this project on March 5, 2022. HCD is currently reviewing the submitted application.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Multifamily Housing

Projected Start Date:
08/19/2019

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Multifamily Housing

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$107,916.52	\$218,414.67
B-19-DV-06-0001	\$87,489.62	\$151,077.27
B-19-DV-06-0002	\$20,426.90	\$67,337.40
Program Funds Drawdown	\$107,916.52	\$218,414.67
B-19-DV-06-0001	\$87,489.62	\$151,077.27
B-19-DV-06-0002	\$20,426.90	\$67,337.40
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$107,916.52	\$218,414.67
State of California	\$107,916.52	\$218,414.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



During this quarter, HCD executed master standard agreements with the remaining 6 subrecipients. All subrecipients except three (City of Gridley, Calabasas, and Malibu) have published at least one round their project solicitation process (PSP). HCD received three projects from the City of Redding for review and approval: Alturas Crossing, Center of Hope, and Lowden Lane. HCD received one application from the City of Oroville for review and approval: Lincoln Street Senior housing II. HCD has issued 7 conditional commitments of CDBG-DR funds, is routing one Notice to Proceed for review and approval, and has executed 3 Notices to proceed. Construction began on the Alturas Crossing project in the City of Redding on March 28, 2022. Groundbreaking for the Olive Ranch Senior Housing in Butte County occurred on April 14, 2022. Three project applications from the City of Chico for review and approval: Oleander Community Housing, Cussick Apartments and Bar Triangle. HCD Received eight project applications from Butte County for review and approval: Olive Ranch, Mono Apartments Phase I, Mono Apartments Phase II, Cussick Apartments, Orchard View Apartments, Oak Park Family, Oak Park Senior and Yosemite Humboldt. HCD received two project applications from the City of Redding for review and approval: Kennett Court Phase II and Kennett Court Senior Apartments.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Owner Occupied Reconstruction / 2018 Owner

Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$283,150,693.20
B-19-DV-06-0001	\$0.00	\$141,575,346.60
B-19-DV-06-0002	\$0.00	\$141,575,346.60
Total Budget	\$0.00	\$283,150,693.20
B-19-DV-06-0001	\$0.00	\$141,575,346.60
B-19-DV-06-0002	\$0.00	\$141,575,346.60
Total Obligated	\$0.00	\$6,000,000.00
B-19-DV-06-0001	\$0.00	\$3,000,000.00
B-19-DV-06-0002	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$765,170.71	\$2,713,593.38
B-19-DV-06-0001	\$367,281.94	\$1,311,497.78
B-19-DV-06-0002	\$397,888.77	\$1,402,095.60
Program Funds Drawdown	\$765,170.71	\$2,713,593.38
B-19-DV-06-0001	\$367,281.94	\$1,311,497.78
B-19-DV-06-0002	\$397,888.77	\$1,402,095.60
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$765,170.71	\$2,750,140.88
State of California	\$765,170.71	\$2,750,140.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Location Description:

Activity Progress Narrative:

The OOR Program received 1,964 survey responses and continues to review and accept surveys. Program



invited 961 Low- to Moderate-Income survey respondents to apply and is working with 411 pre-award applications and 511 applications in initial entry. The program continues with initial site visits for damage assessments and environmental reviews. Program has completed 99 home inspections throughout the 5 disaster impacted counties. The program issued its first award to a solution 1 applicant in the Town of Paradise. As of the end of Quarter 1, the program was awaiting building permits to issue a notice to proceed. The program is moving forward with three applicants for the Housing Counseling Services vendor. Housing counseling participation requirements were included in the updated policies and procedures. The Program is finalizing the programmatic environmental tier 1 re-evaluation process that will update the review of all 13 disaster impacted counties (2017 and 2018 disasters) to an Environmental Assessments. The program published the Early Public Notice for the 8-Step Floodplain/Wetland Analysis that is part of a Programmatic Tier 1 Environmental Assessment. The Program continues local outreach within the disaster areas, also continues outreach to local governments and community organizations by sending out informational materials and attending public events.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 2018 Owner Occupied Recon UN

Activity Title: 2018 Owner Occupied Recon UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
2018 Owner Occupied Reconstruction

Projected Start Date:
12/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
2018 Owner Occupied Reconstruction

Projected End Date:
12/30/2026

Completed Activity Actual End Date:

Responsible Organization:
State of California

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$123,064,582.80
B-19-DV-06-0001	\$0.00	\$61,532,291.40
B-19-DV-06-0002	\$0.00	\$61,532,291.40
Total Budget	\$0.00	\$123,064,582.80
B-19-DV-06-0001	\$0.00	\$61,532,291.40
B-19-DV-06-0002	\$0.00	\$61,532,291.40
Total Obligated	\$0.00	\$6,000,000.00
B-19-DV-06-0001	\$0.00	\$3,000,000.00
B-19-DV-06-0002	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$327,930.29	\$681,511.12
B-19-DV-06-0001	\$157,406.54	\$327,125.32
B-19-DV-06-0002	\$170,523.75	\$354,385.80
Program Funds Drawdown	\$327,930.29	\$681,511.12
B-19-DV-06-0001	\$157,406.54	\$327,125.32
B-19-DV-06-0002	\$170,523.75	\$354,385.80
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$327,930.29	\$681,511.12
State of California	\$327,930.29	\$681,511.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:

The program continues with initial site visits for damage assessments and environmental reviews. Program has



completed 99 home inspections throughout the 5 disaster impacted counties. The program is moving forward with three applicants for the Housing Counseling Services vendor. Housing counseling participation requirements were included in the updated policies and procedures. The Program is finalizing the programmatic environmental tier 1 re-evaluation process that will update the review of all 13 disaster impacted counties (2017 and 2018 disasters) to an Environmental Assessments. The program published the Early Public Notice for the 8-Step Floodplain/Wetland Analysis that is part of a Programmatic Tier 1 Environmental Assessment. The Program continues local outreach within the disaster areas, also continues outreach to local governments and community organizations by sending out informational materials and attending public events.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Planning / 2018 Planning



Grantee Activity Number: 2018 Planning

Activity Title: 2018 Planning

Activity Type:

Planning

Project Number:

2018 Planning

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2018 Planning

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$11,362.60	\$51,270.10
B-19-DV-06-0001	\$5,454.00	\$24,609.60
B-19-DV-06-0002	\$5,908.60	\$26,660.50
Program Funds Drawdown	\$11,362.60	\$51,270.10
B-19-DV-06-0001	\$5,454.00	\$24,609.60
B-19-DV-06-0002	\$5,908.60	\$26,660.50
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$11,362.60	\$51,270.10
State of California	\$11,362.60	\$51,270.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Planning program will fund planning projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.



Activity Progress Narrative:

During the 1st quarter of 2022, the HCD team focused on further refining the procurement document (RFP) for a vendor to support technical assistance and capacity building. The scope of the RFP was refined, to be more task-based, to include additional clarity on performance measures for the contractor and to expand the directions for milestones and deadlines. The HCD team were involved in strategy meetings to further develop roles and responsibilities and to review task order documents and discuss how they could be used in the implementation of this program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018 Workforce Development / 2018 Workforce

Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Workforce Development

Projected Start Date:

08/19/2019

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$4,000,000.00
B-19-DV-06-0001	\$0.00	\$2,000,000.00
B-19-DV-06-0002	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
B-19-DV-06-0001	\$0.00	\$1,000,000.00
B-19-DV-06-0002	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$33,309.90	\$161,871.15
B-19-DV-06-0001	\$15,988.70	\$77,698.10
B-19-DV-06-0002	\$17,321.20	\$84,173.05
Program Funds Drawdown	\$33,309.90	\$161,871.15
B-19-DV-06-0001	\$15,988.70	\$77,698.10
B-19-DV-06-0002	\$17,321.20	\$84,173.05
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00
Total Funds Expended	\$33,309.90	\$161,871.15
State of California	\$33,309.90	\$161,871.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-06-0001	\$0.00	\$0.00
B-19-DV-06-0002	\$0.00	\$0.00

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Progress Narrative:



Staff conducted outreach to various jurisdictions and providers. That data informed the draft NOFA. The draft NOFA and Policies and Procedures were reviewed by Capital Access and are currently routing through HCD. Application questions have been drafted, and the TA and website are under development. HCD is drafting an allocation formula to ensure equitable access to funding. This allocation methodology is under review and routing has been paused pending incorporation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None