

ERF-3-R, Application

Part 1 (A): ADMINISTRATIVE INFORMATION

Application Window

O Window #1, 11/3/2023 - 1/31/2024

O Window #2, 2/1/2024 - 4/30/2024

Applications received after 5:00 p.m. on the last day of the application window will be reviewed and evaluated during the following application window. **Note, applications submitted after 5:00 p.m. on 6/30/2024 will not be reviewed.**

Eligible Applicant

Select the eligible applicant's jurisdiction type.

O CoC ⊙ City O County

What is the name of the city or county?

City of Camarillo

Part 1 (B) Contracting Information

Complete all elements of the below section. This information is required for contracting should this application be chosen for award.

Contractor Information

Contractor Name (the legal entity entering into contract with the State)

City of Camarillo

What is the Federal Employer Identification Number (FEIN # or tax id number) for the contractor?

95-2313271

Tax ID Form

City of Camarillo Tax ID Form.pdf

Governmental entities will need to submit a GovTIN Tax Form, and Non-governmental entities will need to submit a STD 204 Tax Form. Links to each are below:

GovTIN: <u>Taxpayer ID Form (ca.gov)</u>

STD 204: STD 204 - Payee Data Record (ca.gov)

Who is the best contact person for this contract?

Primary Contact			
Lisette	Torres		
First	Last		
This contact will receive ALL grant related correspondice hours, information requests, reporting, etc.)	ondence (inclusive of	application, award, contract,	
Job title			
Senior Management Analyst			
job title			
Email		Phone	
Latorres@cityofcamarillo.org		(805) 333-5410	
This contact will receive ALL grant related corresponding application, award, contract, office hours, information reporting, etc.)			
Secondary Contact James	Fowler		
First	Last		
L.E. etc.			
Job title			
Senior Planner job title			
job tite			
Email		Phone	
Jfowler@cityofcamarillo.org		(805) 388-5363	
This contact will receive ALL grant related corresponding application, award, contract, office hours, information reporting, etc.)			
Contact Person for Reporting			
Lisette	Torres		
First	Last		

Job title

Senior Management Analyst			
job title			
Email			Phone
Latorres@cityofcamarillo.org			(805) 355-5410
This contact will ONLY receive gr (inclusive of guidance, report rele			
Authorized Representative			
Greg		Ramirez	
First	First Last		
Job title			
City Manager			
job title		_	
Email			Phone
Gramirez@cityofcamarillo.org			(805) 355-5309
The Authorized Representative has the eligible applicant	as authority to con	tract on behalf o	f
If this application is be mailed to?	funded, wh	at address	s should the check
Address			
601 Camen Drive			
Address Line 1			
Address Line 2			
Camarillo	California		93010
City	State		Zip Code
Attention to (if applicable):			
Lisette Torres			



Reaching these limits is not required, however competitive responses will address <u>all parts</u> of each

question asked.

Part 2: PROPOSAL OVERVIEW

Guidance:

In completing this application, applicants must identify the specific encampment that will be prioritized for resolution.

If an applicant proposes to prioritize a large, noncontiguous, or multiple site(s), the encampments may only be addressed through a single application if: (a) the justification for prioritizing the encampments is the same, **and** (b) the demographics and service needs of the residents of the encampments is sufficiently the same that, (c) the same set of services, and service providers, including outreach, interim and permanent housing programs, will be used to resolve the identified people's experience of homelessness in encampments.

Applicant must prepare a separate application for each encampment that does not meet the requirements of (a) - (c).

Proposal Summary

Summarize the proposed Encampment Resolution Fund (ERF) project, including an overview of all key components and/or phases of the project that will be funded in whole or in part with ERF-3-R resources. (1500-character limit)

The City of Camarillo requests \$7,883,792.89 in ERF-3 grant funding to address a prioritized homeless encampment located in the 2000 Block of Pleasant Valley Road and Calle San Pablo. This encampment consists of 17 individuals living in motor homes, including 12 males, 4 females, one gender-unknown individual, and one female child. Many residents have mental health conditions, substance use disorders, and physical disabilities, and all have been homeless for over 12 months. The proposed plan involves constructing 9 units of Permanent Supportive Housing (PSH) by March 2027, with interim shelter provided via hotel vouchers and comprehensive wrap-around services. Non-ERF matching resources include \$4,322,434.74 in City of Camarillo project support, grant administration, and leveraging HHAP-4 for interim shelter.

Key Activities:

- 1. Construction of PSH: Development of 9 PSH units (2 two-bedroom and 7 one-bedroom units) to provide long-term housing solutions. The developer and operator for the project will be selected through an RFP process that has been prepared.
- 2. Interim Shelter: Provision of hotel vouchers with wrap-around services including healthcare and behavioral health services.
- 3. Outreach and Engagement: Weekly street outreach services facilitated by the Project Hope outreach team.
- 4. Data Tracking and Reporting: Use of the Coordinated Entry System (CES) and Homeless Management Information System (HMIS) for tracking client outcomes and performance metrics.

People Served

17

Number of people currently residing in prioritized encampment site	Potential inflow of people into the prioritized encampment site during the grant term.
17	0
#	
Of people currently residing in prioritized encampment site, how many will be served by this proposal?	Given the potential for inflow of people into the prioritized encampment site, how many people are projected to be served across the entire grant period?
#	17
	#
Of people projected to be served across the entir transition into interim housing.	e grant period, number of people projected to

Of people projected to be served across the entire grant period, number of people projected to transition into permanent housing

17

This should include both people who transition directly into permanent housing **and** people who may first transition into interim housing.

Is the prioritized encampment site part of a larger encampment area? ○ Yes ⊙ No

Encampment Information

1. Briefly describe the characteristics of the people residing within the prioritized encampment site, including demographics, household compositions, disabilities, and projected service and housing needs. Include how this information was gathered. (1500-character limit)

The City of Camarillo has prioritized a homeless encampment with 17 individuals experiencing homelessness, residing in motor homes in disrepair and without proper facilities. The City's Project Hope homeless outreach team has provided outreach and conducted assessments to determine individual housing needs and wrap around services. The demographics include adults, 12 male, 4 female, one individual whose gender is unknown and 1 female child residing with her parents. Based on the assessments, the majority of individuals self-reported having mental health conditions and substance use disorders. Several have self-reported physical disabilities. Project Hope and the Ventura County Sheriff's Office have documented that all individuals have experienced homelessness for 12 months or longer. The majority will likely qualify for Permanent Supportive Housing and would be prioritized through the Coordinated Entry System.

If this proposal seeks to serve a particular target population, specify and describe.

2. Briefly describe physical characteristics of the prioritized encampment site in which the people you are proposing to serve are residing. The description must include the specific location, physical size of the area, the types of structures people are residing in at the site, whether vehicles are present, and any other relevant or notable physical characteristics of the site. (1000-character limit)

The encampment is located at the north side of the 2000 Block of Pleasant Valley Rd. and extends to the cul-de-sac at the end of Calle San Pablo. The area also borders an agricultural field on the north side of Pleasant Valley Rd. As of 5/30/2024, there were 13 motor homes parked in this area. This area is approximately 1,300 sq. ft. and RVs line up from the train tracks to Southfield Road. Each RV contains 1-3 people and various pets. There are no public restrooms within the area and the closest resource for food is approximately 1.0 mile away. The site is unsanitary and serious health and environmental concerns have been raised due to improper motorhome connections, lack of running water, plumbing and garbage disposal, and its proximity to agricultural land that grows produce meant for human consumption. The City and the Sheriff's Office receive regular calls due to buildup of garbage, pet waste, and illicit discharge from the motor homes that goes into the streets and storm drains.

3. Why is this encampment site being prioritized? Applicant should identify any distinguishing needs and/or vulnerabilities of the people living in this encampment and/or any health, safety, or other concerns that led the applicant to prioritize this site over other encampments. (1000-character limit)

This encampment has been prioritized by the City of Camarillo due to the growing needs of unsheltered people who are seeking permanent housing and shelter. The site has also become increasingly unsanitary in the past year. Serious health and environmental concerns have been raised by surrounding businesses due to improper motorhome connections, lack of running water, plumbing and garbage disposal, including its proximity to agricultural land that grows produce meant for human consumption. The City and the Sheriff's Office receive regular calls for service due to buildup of garbage, pet waste, and illicit vehicle waste discharge from that runs into the streets and directly into the storm drains. The hazardous discharge poses significant environmental concerns. Street outreach services are offered regularly to provide basic needs and medical services to those with health conditions.

ERF authorizing legislation requires funding be used for "prioritized" encampments. Applicants must, therefore, provide a justification for the prioritization of the encampment proposed to be served. Except in very small communities where it may be possible to justify prioritizing all of a small number of encampments for resolution using this fund source, ERF is not intended to be used to fund a community-wide encampment resolution program.

Attachment: Map

ERF_Camarillo Encampment Description.pdf

The provided map should clearly indicate the area of the prioritized encampment. The map may also indicate the location of other key service, shelter, and housing resources described in this proposal.

4. Is the prioritized site on a state right-of-way?

⊙ No O Yes - partially O Yes - entirely

Proposal's Outcomes

- 5. What outcomes does this proposal seek to accomplish by 6/30/2027? Outcomes should be specific, measurable, attainable, relevant, and time-bound (SMART). (1000-character limit)
- 1. By 10/1/2024, transition 17 unhoused individual into interim housing.
- 2. By 4/1/2027 complete construction of 9 units of permanent supportive housing on Arneill Road.
- 3. By 6/30/2027, transition 17 unhoused individuals into permanent housing.
- 4. By 6/30/2027, restore encampment location to its original condition.

6. What are the primary activities the applicant will implement to achieve each of the proposal's outcomes? (1000-character limit)

Nine (9) units of permanent supportive housing will be built for the residents currently residing in the prioritized encampments, with completion slated for March 2027. Interim shelter will be provided though hotel vouchers with wrap around services to include CalAIM health care and behavioral health services. The activity goal is to transition 100% of clients from interim and emergency shelter into permanent housing at the new development or into other permanent supportive housing currently under construction, such as Vista Campanario and/or Rancho Sierra Apartments. After presentation through the Coordinated Entry System (CES), housing navigators will assist with chronic homelessness documentation to prioritize clients for permanent supportive housing units.

7. How will the applicant measure progress towards the proposal's outcomes? (1000-character limit)

Referrals will be made through (CES) and ensure data is collected through the Homeless Management Information System (HMIS) to track outcomes and performance. HMIS quarterly reporting will measure the number of clients served, the length of time homeless, the number connected to mainstream benefits, the number of exits to permanent housing destinations and measure housing retention once permanently housed. In addition, Housing and Service Plans for participants will be created together with case management to monitor status, adjust goals, and/or re-evaluate client needs and eligibility for housing-specific programs. Bi-weekly follow-up meetings with participants will help measure progress and ensure that engagement expectations are met.

8. Are there any local ordinances, resources, or other factors that may hinder achieving the proposal's outcomes? If so, how will the applicant navigate these challenges? (1000- character limit)

The City of Camarillo has already entitled the proposed project to transition clients from the encampments into permanent housing. The County of Ventura will provide assistance with this relocation through street outreach, backpack medicine and behavioral health services. The challenge will be determining outcomes for their motor homes. Grant funds will be used to provide motor home storage for clients for a 6-month period as they develop a plan. All support will be managed by Project Hope outreach specialists employing Housing First principles and who are trained in HMIS, and actively participate in the CES to help prioritize and match clients with housing options and supportive services.

9. Does this proposal fund a standalone project, or is the proposed project one component of a larger initiative?

Standalone O Larger initiative

Centering People

10. Describe how the perspectives of people with lived experience of homelessness meaningfully contributed to the content of this proposal? How will people with lived experience be part of the implementation of this ERF project? If individuals living in the encampment site were included in the development of this proposal, describe how their input was obtained and how that input shaped the proposal. (1000-character limit)

When developing the project, the City of Camarillo consulted the County's Homelessness Action plan that incorporates feedback from those with lived experience involving unsheltered, sheltered, and homeless prevention programs. In addition, Project Hope spoke to current encampment residents to learn about their challenges they face when trying to access permanent housing, including gauging their willingness to transfer into interim shelter and PSH/PH, as well as documenting their thoughts and preferences on transitions out of an encampment. Since the encampment sites have been growing for the past two years, Project Hope has interacted with the residents and developed a small level of rapport with them – rapport that has allowed them to gather thoughts, feedback and direct experience input for project design and development consideration.

11. Briefly describe how the proposal exemplifies Housing First approaches as defined in Welfare and Institutions Code section 8255. (1000-character limit)

The City of Camarillo and the Project Hope Team follow a Housing First model to quickly move individuals, regardless of sobriety, poor financial history and/or most criminal background, through the housing continuum. Project Hope staff are trained in the Housing First, low barrier principles and other compassionate, evidence-based practices. This also includes motivational interviewing to help engage participants in reaching their housing goals and encourage them to access the needed services to meet them. Project Hope prioritizes placement into permanent housing and utilizes client centered counseling, case management and housing navigation services to identify appropriate permanent housing, prepare individuals for transition to permanent housing and makes sure individuals have the resources to retain it.

12. Describe how each of the following service delivery practices are incorporated into the outreach, interim shelter (if applicable), and permanent housing aspects of the proposed ERF project: (a) individual participant choice and (b) trauma informed care. (1000-character limit)

City and Project Hope staff, with training in trauma-informed approaches, have consulted on the project and advised on an evidence-based practice of trauma informed design. This process began with a deep dive into client goals and a vision to develop a supportive and responsive environment where residents can rebuild their lives in a safe and comfortable space. While evaluating site feasibility, the City of Camarillo visualized a "softer design," that blends into warm Spanish architecture prevalent throughout the City, and which incorporates well-designed, aesthetic landscaping and spaces to evoke a sense of community. This approach results in a site that has no institutional feel and provides a sense of comfort, freedom and independence. Research demonstrates this type of design is more conducive to positive outcomes for residents. All design elements were taken into consideration to ensure a trauma-informed methodology was utilized as it relates to the program design.

13. Describe how harm reduction principles will be incorporated into the outreach, interim housing (if applicable), and permanent housing aspects of this ERF project. (1000-character limit)

Trained operator staff will offer support through psychoeducation so participants understand the potential risks associated with substance use and work towards reducing any dangerous behaviors. Participants will be provided with resources and encouraged to access available services when willing. Although the project will not allow any alcohol or illegal substances on site, the agency will follow Harm Reduction principles by not enforcing sobriety for individuals at the time of acceptance and entry into the housing unit. To foster additional trust, the operator to be selected will provide assurance that substance abuse will not be a barrier to their program participation or housing unit matching process. Camarillo and the operator will work with County Public Health to provide sharps containers on site to provide access to safe disposal and have NARCAN available for emergency use.

14. Describe the services that will be provided to improve people's health, dignity, and safety while they continue to reside within the prioritized encampment site. (1000-character limit)

Outreach and services at the encampment site have already been provided and will continue to be offered throughout the time that individuals continue to reside there. These services include access to basic needs such as food, transportation and health care through Backpack Medicine. Mental health professionals provided assessments and referrals to behavioral health services. The City provides periodic trash clean up and information about proper disposal of gray and black water. The Ventura County Sheriff's Department regularly patrols the area to ensure safety of the encampment residents.

15. Identify what controls are or will be in place to ensure that all ERF-3-R funded parties will not

penalize homelessness. The term "penalize homelessness" means to impose, by a governmental unit, criminal or civil penalties on persons who are homeless in a manner that is related to those persons' engagement in necessary human activities, including sleeping, resting, and eating. (1000-character limit)

The City of Camarillo works closely with homeless service providers to ensure basic needs and referrals to housing, shelter and services are provided through street outreach efforts. Individuals living in the encampments are not forced to move on from those locations but rather offered support and encouragement through a compassionate approach to build rapport.

16. Describe how this proposal considers sanitation services for people residing in the prioritized encampment. This may include but is not limited to non-intrusive, curb-side waste removal and access to clean and available bathrooms. (1000-character limit)

Camarillo Code Enforcement and Public Works will continue to assist with waste removal for residents within the encampment as well supporting remediation efforts when illicit RV discharges occur. A flyer containing information about proper dumping was provided to encampment residents during a recent outreach campaign, and spill kits were provided to motor home residents at no charge. In addition, each PSH unit will contain complete, individual bathroom facilities, maximizing their comfort, privacy and sanitation. Other amenities include proper site drainage, permanent storm water quality elements and property grading. The design also includes an on-site trash enclosure per city standards. This project will adhere to all final City/Public Works Building Codes and Fire Department Conditions of Approval for site layout, including city roadway, grading, and paving standards and Compliance with Americans with Disabilities Act (ADA) requirements, including site internal design features.

Part 3: IMPLEMENTATION

Core Service Delivery and Housing Strategies

17. Describe the proposed outreach and engagement strategy, case management, and / or service coordination for people while they are continuing to reside within the encampment site. Quantify units of service to be delivered including the ratio of staff to people served, frequency of engagement, and length of service periods. (2000-character limit)

Street outreach services include support from local homeless service providers who employ Housing First principles, are trauma informed, and HMIS licensed to complete assessments and make referrals through CES. In addition to Housing First, outreach includes a multifaceted team with medical and behavioral health services. Engagement consists of weekly contacts to develop rapport and trust to connect individuals to interim shelter and permanent housing. CES has protocols in place to ensure persons have immediate access to assistance in obtaining permanent housing. Case management and housing navigation will be provided to assist with overcoming barriers to housing placement. Street outreach has been tailored to partner with local law enforcement through Camarillo's Project Hope team to reach persons that do not seek services on their own. In terms of the ratio of staff to people served, there are 2 health care staff, 1 behavioral health staff, 1 City analyst, and 1 Sherrif's deputy prepared to serve 17 individuals living in the encampments on an ongoing basis.

18. Describe the role of Coordinated Entry in the context of this proposal and how Coordinated Entry policies or processes will support and / or hinder the implementation of this proposal. (1000-character limit)

The Ventura County Continuum of Care (CoC) utilizes a standardized assessment that is customized to reflect its values and approach. CES assessments gather low barrier eligibility criteria for all project types for immediate referral. HMIS is then used to collect assessment and referral data as part of CES. CES assessments provide detailed data and reporting that is used for system, project planning and resource allocation. Written policies/procedures detail the CoC's CES assessment process, including documentation of criteria used for uniform decision-making across access points and for permanent housing resources, regardless of projects. CES is reviewed annually to ensure eligibility criteria is low barrier, Housing First compliant and appropriate for each project type to ensure diversity, equity and inclusionary framework and tested to ensure that CES is appropriately matching people to the right interventions and levels of assistance.

19. Describe each of the specific (a) interim housing and (b) permanent housing opportunities that will be used to achieve the proposed outcomes of this ERF project. Demonstrate that any ERF-3-R funded interim housing capacity is either non-congregate or clinically enhanced congregate shelter. (2000-character limit)

This proposal seeks to exit encampments and transition participants first into non-congregate hotel rooms for interim housing. These hotel rooms contain one or two beds and individual restrooms. Upon completion of construction, participants will move into permanent housing. The permanent supportive housing site plan reflects 2, two-bedroom and 7 one-bedroom spaces for a total of 9 non-congregate permanent supportive housing units. The project will also contain ADA-compliant units. Key site elements and amenities include private meeting spaces for residents and service providers, laundry facilities, social areas (green space), bike racks, parking, storage for site and client supplies and landscaping.

20. Demonstrate the applicant's commitment and ability to deliver permanent housing solutions to the people residing in the prioritized encampment, including by providing examples of prior successful efforts to permanently house similarly situated individuals. (2000-character limit)

The City of Camarillo has extensive experience partnering with other government agencies, non-profits, and housing developers in the construction of affordable housing both historically and recently. The 60-unit Vista Campanario affordable housing apartment complex is estimated to be completed in December 2024 and represents a close partnership between the City of Camarillo and the Area Housing Authority of the County of Ventura. In this partnership, the City selected the Housing Authority as a developer and provided the land, including providing additional financial assistance to ensure the project completion. City staff has provided extensive support in helping design the project and ensure a quality development for residents. The City also has experience partnering with Habitat for Humanity on affordable housing projects, including a recently completed 2 unit development and an 8 unit project that is soon to start construction. Finally, the City previously worked with another developer, Aldersgate, to construct a 23 unit affordable housing complex in the City's Old Town area, with the City selecting the developer, providing the land for the project, and assisting with the project's design. Currently, the City of Camarillo is in the process of finalizing a Request for Proposals process to select a well-qualified and experienced developer and operator for this project.

21. Describe how this proposal is tailored to meet the needs and preferences of people residing within the prioritized encampment. (1500-character limit)

The Ventura County CoC has conducted targeted outreach to engage people with lived experience in homelessness and established a new workgroup in 2022 to open lines of communication. Staff have solicited feedback from the workgroup and those living in encampments to better understand the preferences of housing and services. Preferences include low barrier models with non-congregate spaces. People residing in encampments would prefer to stay in their city of residence. This proposal includes these preferences with a low barrier, Housing First model and non-congregate shelter within the city limits.

Where applicable, identify the people, data, evidence, and / or other sources of information that was relied upon for this proposal.

Table 1: Projected Living Situations Immediately Following the Encampment

For people served who exit the encampment, what are the projected Living Situations Immediately Following the Encampment, including but not limited to, permanent housing, interim sheltering, and unsheltered?

Please provide responses in the table below. Add a row for each projected living situation. (250-character limit for each cell)

Briefly Describe Each Projected Living Situation Immediately Following the Encampment	Is This Permanent Housing?	Quantify the Capacity (e.g., number of beds/units, frequency of bed/unit availability)	Prioritized or Set- Aside for ERF-3-R?	Is this living situation funded by ERF-3-R and / or Leveraged Funds?	% of Served Persons Projected to Fall Within This Living Situation
Interim housing/hotel stays	No Yes/No	13 rooms/17 beds	Set-Aside Pri/Set-Aside/Neither	Both ERF/Lev/Both	100 %
	Yes/No		Pri/Set-Aside/Neither	ERF/Lev/Both	%
	Yes/No		Pri/Set-Aside/Neither	ERF/Lev/Both	%
	Yes/No		Pri/Set-Aside/Neither	FRF/Lev/Both	%

Table 2: Permanent Housing Opportunities

A permanent housing opportunity is a combination of project and/or service provided to an individual with the goal of helping the individual obtain permanent housing. Of course, applicants cannot and do not need to provide every possible scenario; Cal ICH is looking to understand the primary, expected permanent housing opportunities for people projected to be served by this proposal.

Please provide responses in the table below. Add a row for each projected opportunity. (250-character limit for each cell)

Describe the Permanent Housing Opportunity	Prioritized or Set- Aside for ERF-3-R?	Quantify the Capacity of the Housing and Service Opport unity	Is this Housing Opportunity Fu nded by ERF- 3-R and / or Leveraged Funds?
Arneill PSH Development	Set-Aside Pri/Set- Aside/Neither	9 units/13 people	Both ERF/Lev/Both
Affordable Permanent Housing locations that have Affordable Housing Agreements with City of Camarillo	Prioritized Pri/Set- Aside/Neither	4 units/4 people	Leveraged ERF/Lev/Both
	Pri/Set- Aside/Neither		ERF/Lev/Both
	Pri/Set-		ERF/Lev/Both

22. Describe strategies the applicant will use to ensure that people are not displaced from the prioritized encampment into another unsheltered location. Include strategies that are in addition to/complement the interim shelter and permanent housing opportunities that are part of this proposal. (1000-character limit)

A case manager will work with the unhoused individuals from the start of the program and for a period of time after they are placed into permanent housing. During the time that participants are in interim housing, the case management and outreach team will work with the individuals to assist them with accessing all available resources they will need to sustain themselves, including employment. This transitional period will provide ample time for participants to become stabilized and adjust to the new living environment. The case manager will follow the individuals very closely and meet with them on a biweekly basis to develop and monitor case plans and prepare all necessary documentation needed for entry into PSH. All arrangements with hotels will be made well in advance to ensure that participants can move immediately from the encampment into the hotel rooms.

23. Describe specific strategies and/or services the applicant will use to prevent returns to unsheltered homelessness among people from the prioritized encampment who are sheltered and housed through this ERF project. Include whether these strategies will be funded with ERF-3-R funds and, if not, what other resources will be leveraged. (1000-character limit)

The Project Hope team will continue to provide support to the individuals after they have entered into permanent housing. The team will provide wraparound services including ongoing case management, behavioral health services and access to food resources. The community space located at the Arneill permanent supportive housing development will serve as office space for Project Hope to meet regularly with residents and bring services directly to them. These services will be provided with leveraged funds. Additionally, leveraged funds in the form of project based vouchers/rental assistance will ensure that residents have the financial backing necessary to maintain housing.

24. Describe how this proposal considers and plans for the dynamic nature of encampments including potential inflow of people into the geographically served areas. (1000-character limit)

The Project Hope Street Outreach team will continue to work with those living in the encampments, to offer immediate placements through hotel vouchers and complete CES assessments to make referrals to permanent housing placements, including the proposed development. This outreach is provided on a weekly basis to ensure people experiencing homelessness are connected to services. The Project Hope team is very familiar with current encampment residents and will continue to work closely with homeless service providers to ensure referrals are made as needed for those newly arrived in the area.

25. Describe how participants in this ERF project will be supported with continued access to, and storage of, their personal property while in the encampment, in interim housing (if applicable), and in permanent housing. (1000-character limit)

Special thought and consideration was given to resident belongings and for this, the project design will include ample storage for personal possessions. Onsite bicycle racks will also be installed to secure bicycles. Grant funds will also be used to provide storage for clients for a 6-month period so that they can sell or transition their motor home vehicles and belongings into their new residences.

26. Describe how participants in this ERF project who have service animals and/or pets will be supported while in the encampment, in interim shelter (if applicable), and in permanent housing. (1000-character limit)

Residents with pets within the encampment will be allowed to keep their pets in their RVs as they are currently doing. The City has identified hotels that allow pets and will place participants with pets at these specific locations for interim shelter. Key site amenities at the Arneill PSH development for service animals/pet owners include social areas, green landscape and a dog-friendly surrounding environment. Additionally, most units will have a private patio. In addition, Buddy Nation readily provides support for (homeless) pets with veterinary care, spay/neuter services, food & supplies when these cannot be afforded. Housing-focused case managers will also partner with participants when searching for PH that meets their pet needs, ensuring the pet safely transitions with its owner.

Budget and Resource Plan

27. Otato the total annount of Etti -0-11 famas requested	I amount of ERF-3-R funds requested
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\$7,883,792.89

\$

28. State the estimated dollar value of secured, non-ERF-3-R resources that will help meet this proposal's outcomes.

29. Identify and describe each leveraged non-ERF-3-R resource and how that specific resource will be used to help meet the proposal's outcomes, including the permanent housing outcomes. (1000-character limit)

Non-ERF resources include City of Camarillo project support, grant administration and provision of programs, activities and services. The site for the navigation center was purchased and provided by the City of Camarillo. The City has also covered the cost of entitlement, CEQA analysis, project legal review, development of construction plans, completion of necessary pre-construction conditions, and will be applying for rental subsidies from the Ventura County Area Housing Authority and Ventura County HOME funds. Awarded Homeless, Housing, Assistance and Prevention (HHAP) Round 4 grant funds will also be leveraged for interim shelter stays in local hotels. In addition, the Project Hope Team will provide leverage with a 4-person outreach/case management teams to provide warm and caring engagement with those residing in the encampments.

Applicants are directed to provide a detailed description of other fund sources, and system capacity, that will be leveraged to achieve the outcomes proposed for the ERF-3-R funded project (**especially as it relates to meeting this proposal's permanent housing outcomes**) and, if applicable, to sustain the new programming beyond the end of the grant term.

This includes prior ERF awards, HUD unsheltered NOFO, and other federal, state, and local funding sources.

Applications will be evaluated with the understanding that communities vary significantly with respect to the current availability of other fund sources that can be used as leverage for their proposed projects and to sustain the projects beyond the grant term.

In the absence of currently available resources, Applicants are encouraged to provide a specific plan for obtaining the funding necessary to sustain their project beyond the grant term if the project is intended to continue.

30. Describe how the proposal is a prudent and effective use of requested funding relative to the number of people it seeks to serve, the types of services and housing to be provided, and any benefits to the community's efforts to address homelessness that will extend beyond the grant term, including ongoing expansion of interim and permanent housing capacity. Include an explanation of how the requested ERF-3-R amount was determined. (1000- character limit)

The 9-unit PSH project will be available by March 2027 for those who are eligible and can be permanently housed from the encampment. Out of 17 encampment residents, 13 can be housed at the 9-unit PSH project. The remaining 4 can be housed at other existing or under construction affordable housing complexes within the City like Vista Campanario, Andorra Apartments, Springville Senior Apartments, or other affordable apartments the City has partnerships with. This will allow a pathway to housing for all individuals being served through ERF. The amount of funding requested for this ERF is based on the development costs for a similar housing project in Camarillo, interim shelter, operations, and ongoing street outreach/case management to support the efforts to provide immediate shelter and housing from the encampments. Currently, the City of Camarillo is in process of finalizing a Request for Proposals to select a well-qualified and experienced developer and operator for the project.

Attachment: Standardized Budget

ERF Standarized Budget CityofCamarillo 06.24.xlsx

Applicants must use the <u>ERF-3-R Budget Template</u> available on box.com

Key Entities and Staff

31. First, describe the implementing organization and specific unit or office within the implementing organization that would administer ERF-3-R. Then, describe their role and primary responsibilities for this proposal. Finally, if these entities have managed a complex homelessness project or grant, describe how those experiences informed this proposal. (1500-character limit)

While the City of Camarillo would direct the project and administer the grant, a well-qualified shelter operator and developer will be selected through a RFP process. The selected agencies will construct and operate the PSH project and take the lead in operational responsibilities, including site maintenance and supportive service management. The City will have full oversight of the project once opened and it will work with local service providers to ensure all clients are provided adequate support to ensure self-sufficiency. Site responsibilities would also include day-to-day operations, site supervision, security, and providing supportive services. Required experience for the selected builder and operator include successful construction and experience in operation of similar projects, including a holistic approach to full client support based on Housing First principles and Trauma-informed care in support of resident's specific needs. The City of Camarillo's Project Hope program will provide four leveraged outreach specialists to provide case management and housing navigation to encampment residents and assist with the transition to permanent housing placement.

Table 3: Key Staff

Identify all staff positions (e.g. administrative, programmatic, development etc.) which are integral to this ERF project and to achieving the proposal's outcomes. For each position include the title, whether the position is filled or vacant, the approximate fulltime equivalent (FTE) of the position dedicated to the ERF project, whether the position is funded through ERF-3-R and/or Leveraged (i.e.non-ER-3-R) funds, and a

brief description of the duties. Please provide responses in Table 3 below.

Title	Currently Filled Position?	FTE of Staffing for This Proposal	Funded by ERF-3-R and / or Leveraged Funds?	Brief Description of Duties
Building Manager	No Yes/No	1.0 # FTE	ERF ERF/Lev/Both	Oversee all building operations and provide general support to clients.
Client Services Managers	No Yes/No	2.0 # FTE	ERF ERF/Lev/Both	Provide support to clients/day to day operations.
Developer	No Yes/No	1.0 # FTE	ERF ERF/Lev/Both	Develop 9 PSH units.
Community Services Coordinator- Whole Person Care	No Yes/No	1.0 # FTE	ERF ERF/Lev/Both	Oversee case management and housing navigation; connecting clients to CES/HMIS.
Community Services Coordinator - Whole Person Care	Yes Yes/No	1.0 # FTE	Leveraged ERF/Lev/Both	Case Manager to provide direct outreach and engagement at encampments.
Community Services Coordinator - Behavioral Health	Yes Yes/No	1.0 # FTE	Leveraged ERF/Lev/Both	Behavioral Health Case Manager to provide direct outreach and engagement at encampments.
Senior Deputy	Yes Yes/No	1.0 # FTE	Leveraged ERF/Lev/Both	Senior Deputy to provide direct outreach and engagement at encampments.
Senior Planner	Yes Yes/No	0.4 # FTE	Leveraged ERF/Lev/Both	Assist with development project management.
Senior Management Analyst	Yes Yes/No	0.4 # FTE	Leveraged ERF/Lev/Both	Project support and grant administration.

32. First, describe key partners that will be responsible for implementing this ERF project and achieving the proposal's outcomes (e.g. service providers, public agencies, development entities etc.). Then, describe their role and primary responsibilities for this proposal. Finally, if these entities have managed a complex homelessness project or grant, describe how those experiences informed this proposal. (1500-character limit)

The selected operator would be responsible for project operations and outcomes. The selected developer, with the support of City staff, will work through government entitlements and coordinating with state entities and local authorities to ensure the project is developed and placed into services in a timely manner. The developer, together with the City, will take a lead in working with the community and potential civic partners in gaining acceptance and support. Camarillo's experience includes a 10-year partnership with the Ventura County Sheriff's Office, Project Hope, a homelessness outreach and intervention program which provides the City with a full-time Sheriff Deputy Outreach Coordinator, a full-time Mental Health Community Services Coordinator, and most recently a Health Care Agency Community Services Coordinator. These positions function as an empathetic team to deliver daily homeless services on the streets of Camarillo, compassionate street outreach support, mental health assessment and collaborations with other social services and temporary housing shelters. In 2023, the Project HOPE team engaged in 1,537 repeated interactions with unhoused individuals and successfully transitioned 14 people into permanent housing. That same year, Camarillo was awarded a HHAP grant to implement, a motel voucher program which has successfully sheltered 22 individuals and placed 9 people into permanent or transitional housing.

33. Describe specific examples of how Local Jurisdiction(s) and the CoC have collaborated on the design and implementation of this proposal. (1000-character limit)

The City of Camarillo, the Ventura County Sheriff's Office, and Project Hope have collaborated in proposing to the CoC, a feasible and effective plan for Camarillo's 9-unit PSH project. Through this unique partnership, the 4 entities have developed a proposal that includes all project aspects from the development phase to full implementation. The City of Camarillo, Sheriff's Office, and Project Hope have met regularly over the past two months to plan and develop the proposal, identify and prioritize encampments and develop a budget for the project. The Project Hope team has also visited the encampment several times, met with residents, and conducted assessments. The city's community involvement and experience in working with established developers, housing and service providers, combined with the CoC's support, all give credence to the proposed project and its success. The CoC and the 3 noted partners share a strong passion for supporting individuals experiencing homelessness.

Applicants may upload evidence of cross-jurisdictional collaboration such as MOUs, letters of support, or interagency agreements etc. in the field immediately below.

Optional Upload: Evidence of Cross-Jurisdictional Collaboration

City Manager and CoC ERF Letters of Support.pdf

AHACV ERF Letter of Support.pdf

ERF Letter of Support - VC HCA Whole Person Care.pdf

34. Identify any entities that have a right to and/or control of the property upon which the encampment site resides. Describe how applicant has engaged with these entities and confirm that each of these entities has committed to allowing the implementation of this proposal. (1000-character limit)

The encampment areas are located on City streets, therefore, the City of Camarillo has full responsibility of maintaining safety and cleanliness, and is committed to restoration upon implementation of the proposed project.

Accelerated Timeline

35. How is your community currently supporting and / or engaging with people residing within the prioritized encampment? (1000-character limit)

The Project Hope team visits the encampment on a weekly basis to provide support and offer case management. Support for the project and its operations have come from local and community involvement. Local churches have provided participants with food, clothing, transportation, vehicle repairs, hotel stays, on-site programs, in-kind donations and other support. Foodshare assists with providing food and meals. The County's Backpack Medicine program visits the encampment every 6 weeks to offer medical care and referrals.

36. If this proposal is selected, in advance of receiving funding, what steps will your community take to support the people living in the encampment and swift implementation of this proposal? (1000-character limit)

Before the opening of the site, Project Hope will meet with encampment residents to ensure that all HMIS documentation is complete. City staff will prepare MOUs with hotels and confirm RV storage facilities to ensure that the transition into temporary housing can occur quickly. An Open House will be held for the community to tour the site before the opening, promoting transparency. Service providers, community partners and the general public will be invited on site to ask questions about the project. Once the site is open it is anticipated that 1-2 weeks are needed to meet full capacity. The City has actively worked to educate the community about homelessness, contributing factors and opportunities to address related challenges. The building of this project represents part of the solution of ending homelessness in our community, close the encampments, restore urban street function, and convey to the community, the importance of establishing permanent supportive housing within the City.

Table 4: Project Timeline

Cal ICH should be able to use the project timeline to understand the general parameters of the project and how it will be implemented.

This Standardized Project Timeline Template will not perfectly capture every nuance - that's Ok. However, applicants are strongly encouraged to provide incremental milestones for achieving the interim shelter and permanent housing goals set out in the proposal. For projects that include interim shelter and/or permanent housing development, the timeline should include major development milestones.

Where there is ambiguity, conflict, or silence, use your judgment.

Date	Milestone	Category	Additional Detail for
			Milestone

5/1/2024	Begin Outreach	People	Project Hope began making contact with unhoused individuals and conducting assessments.
8/28/2024	Finalize Selection of Builder/Service Provider	Project Management	City Council to approve selection of Builder and/or service provider.
8/30/2024	Award Announcement/Project Start	Project Management	
9/1/2024	Continue Outreach	People	Begin implementation of outreach plan to engage community stakeholders and encampment residents.
9/15/2024	Client service agreements and entry into HMIS	People	Invite encampment inhabitants to program, and if person agrees, formalize service agreements and complete HMIS assessments/entry.
9/15/2024	Execute MOUs with hotels and storage facilities	Project Management	MOUs in place for hotel rooms and temporary RV storage sites.
9/30/2024	Hotel Move-in	People	Clients move into hotel rooms.

10/1/2024	Begin case management services	People	Outreach team provides case management including document preparation, public benefits, employment services, housing navigation, PSH prioritization, and mental health supports.
10/1/2024	Order Construction Materials	Project Management	Place order for construction related materials.
10/15/2024	Site Preparation	Place	Grading, paving, plumbing, electrical, etc.
1/10/2025	Begin Construction	Place	Begin construction of 9 units of Permanent Supportive Housing
1/30/2025	Program participants finalize plans for RVs.	People	Program will provide temporary storage for participants' RVs for a period of 6 months and case managers will assist participants to identify long-term solution for sale or storage.
3/30/2025	Temporary RV storage ends	People	Program will provide temporary storage for participants' RVs for a period of 6 months and case managers will assist participants to identify long-term solution for sale or storage.

6/30/2025	50% of ERF Funds Expended / 100% Obligated	Project Management	Statutory Deadline for 50% of ERF funds to be spent and 100% Obligated
3/1/2027	Obtain Rental Subsidies	People	Rental assistance obtained from Area Housing Authority or HOME program
3/10/2027	Move-in	Place	Encampment residents move from hotels into 9 units of PSH.
6/30/2027	100% of ERF Funds Expended	Project Management	Statutory Deadline for 100% of ERF funds to be spent

Table 5: Projected Milestones

Answer the following questions in relationship to June 30, 2024. Cal ICH assumes disbursement will occur approximately 3-6 months after June 30, 2024.

Please provide responses in the table below including the month and year. (15-character limit for each cell)

Outreach to the This proposal will The first planned exit The last planned exit of a people residing in reach full operating of a person or person or household from the prioritized capacity in mm/yyyy. household from the the prioritized encampment encampment site prioritized will occur in mm/yyyy. began / will encampment will occur begin in mm/yyyy. in mm/yyyy. 05/2024 10/2024 09/2024 10/2024

CERTIFICATION

Before certifying, applicants are strongly encouraged to review the NOFA.

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Name Lisette Torres First Last

This does not have to be an authorized representative or signatory.

Title

Senior Management Analyst
Email
latorres@cityofcamarillo.org

	ELIGIBLE USE CATEGORY	~5 WORD DESCRIPTION	NAME OF ENTITY OR PART OF PROPOSAL				ERF-3-R PROPOSED	LEVERAGED FISCAL SUPPORT	~2 SENTENCE DESCRIPTION
This budget template may be slightly nodified to meet local needs. If awarded	Use dropdowns. See NOFA, III. A.	Enables Cal ICH to immediately understand the line item.	Enables Cal ICH to associate the line item with specific entities or parts of a				Only ERF-3-R Funds	Non ERF-3-R Funds That WILL be Used to	Enables Cal ICH to better understand the line item, context, and / or other pertinent information related to the proposed line item.
PERSONNEL COSTS				SALARY	FTE	MONTHS			
	Operating Subsidies	Staff salary	ABC Operator	\$150,000.00	1.00	4	50,000.00		Operations staffing for 9 unit permanent supportive housing to oversee all building operations and provide general support to clients starting March 2027. (Building Manager)
	Operating Subsidies	Staff salary	ABC Operator	\$45,000.00	2.00	4	30,000.00		Operations staffing for 9 unit permanent supportive housing to oversee all building operations and provide general support to clients starting March 2027. (2 Client Services Managers)
	Delivery of Permanent Housing	Staff salary	ABC Developer	\$326,000.00	1.00	24	326,000.00		Developer fee based on 5.4% average percentage of recent construction projects completed.
	Services Coordination	Staff salary	Ventura County Health Care Agency	\$120,000.00	1.00	24	240,000.00		Oversee case management and housing navigation; Connecting clients to CES/HMIS.
	Services Coordination	Staff salary	Ventura County Health Care Agency	\$120,000.00	1.00	24		240,000.0	0 Case Manager to provide direct outreach and engagement at encampments.
	Street Outreach	Staff salary	Ventura County Behavioral Health	\$140,000.00	1.00	24		280,000.0	0 Behavioral Health Case Manager to provide direct outreach and engagement at encampments
	Street Outreach	Staff salary	Ventura County Sheriff's Office	\$282,500.00	1.00	24		565,000.0	0 Senior Deputy to provide direct outreach and engagement at encampments
	Administrative Costs	Staff salaries	City of Camarillo	\$162,332.00	0.80	24		324,664.0	0 City staff time for project support and administstration (Senior Planner, Senior Management Analyst)
Subtotal - Personnel Costs							\$ 646,000.00	\$ 1,409,664.0	0

NON-PERSONNEL COSTS				UNIT	RATE TIME		
	Interim Sheltering	Hotel Vouchers		5 Rooms	\$130 890 nights	578,500.00	Average motel night is \$130 per room x 890 nights x 5 motel rooms.
	Interim Sheltering	Hotel Vouchers	City of Camarillo	3 Rooms	\$130 890 nights		347,100.00 Leveraged funds through HHAP-4 Grant.
	Systems Support	Security Cameras		16 Cameras		35,900.00	Axis security cameras, network router, installation cable, license fee.
	Operating Subsidies	Supplies	ABC Operator			10,000.00	Include printer, staff computers, office supplies, paper good and cleaning supplies.
	Interim Sheltering	Temporary RV Storage		12 Spaces	\$200 6 months	14,400.00	RV Storage for 6 month transition period.
	Interim Sheltering	Temporary RV Storage	City of Camarillo	1 Space	\$200 6 months		1,200.00 RV Storage for 6 month transition period - City already pays for one space.
	Delivery of Permanent Housing	Development	ABC Developer			6,020,492.89	Cost of development based on similar recently completed projects.
	Delivery of Permanent Housing	Land for Construction	City of Camarillo				1,113,904.00 Cost of landed purchased by the City.
	Delivery of Permanent Housing	Pre-Development	City of Camarillo				557,934.74 CEQA Analysis, Entitlement, Legal Review, pre-construction conditions, construction plans.
	Operating Subsidies	Rental Subsidies					892,632.00 Anticipated PBV for 7 one bedroom and 2 two bedroom units; City will request from AHA and HOME funds.
Subtotal - Non-Personnel Costs						6,659,292.89	\$ 2,912,770.74

ADMINISTRATIVE COSTS	
Subtotal - Administrative Costs	s - s -

TOTAL BUDGET \$ 7,305,292.89 \$ 4,322,434.74
--

683,983.98



Area Housing Authority of the County of Ventura

1400 West Hillcrest Dr. Newbury Park, CA 91320-2721 www. ahacv.org • (805) 480-9991 • TTY (805) 480-9119• FAX (805) 480-1021

Serving Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks, and the unincorporated areas of Ventura County

June 11, 2024

California Interagency Council on Homelessness 500 Capital Mall, Suite 1850 Sacramento CA 95814

RE: State Encampment Resolution Funding Letter of Support

The Area Housing Authority of the County of Ventura (AHACV) offers this letter of support for the City of Camarillo's Encampment Resolution Funding (ERF) grant application. The ERF grant will provide vital housing opportunities and support services to boost the City's efforts to remedy homeless encampments by offering coordinated care while ensuring the safety and wellness of this vulnerable population. In addition, the ERF grant will provide financial support to resolve critical encampment concerns and transition individuals into safe and stable housing.

As a housing provider, this agency is much too familiar with the difficulties faced by both the housing providers and those in transition to stable housing. Many of the homeless individuals, in our experience, are elderly, ill, or disabled and simply unable to navigate complex service models. A vast number of these individuals, if given support, guidance, and some assistance will successfully transition to stable long-term housing. Unfortunately, there are many more individuals in need of solutions and opportunities to move out of homelessness than there are units available to house them.

AHACV fully supports the City's ERF grant application's funding request.

Respectfully submitted,

Michael Nigh, Executive Director





A Department of Ventura County Health Care Agency

Theresa Cho, MD

Chief Executive Officer

California Interagency Council on Homelessness 500 Capital Mall, Suite 1850 Sacramento, CA 95814

Allison Blaze, MD Chief Medical Officer

RE: State Encampment Resolution Fund Letter of Support

Rachel Stern, MD Chief Quality Officer

On behalf of the Ventura County Health Care Agency's Ambulatory Care Division, I am writing to express our strong support for the City of Camarillo's application for the Encampment Resolution Grant. This funding will enable the construction of 9 units of permanent supportive housing for unhoused

Lizeth Barretto **Chief Operations Officer**

Emmanuel Buabeng Chief Financial Officer

individuals, which is a crucial step towards addressing homelessness within our community.

Ambulatory Care is dedicated to improving the health and well-being of vulnerable populations in Ventura County, including those experiencing homelessness. We recognize the significant impact that stable, supportive housing can have on an individual's health and overall quality of life. Therefore, we are pleased to partner with the City of Camarillo in this vital initiative.

As part of this partnership, our Whole Person Care team commits to providing comprehensive outreach and case management support to individuals within the prioritized encampment. Our team will work closely with the City of Camarillo to identify, engage, and support these individuals, ensuring they receive the necessary services and resources to transition successfully into permanent housing. Our outreach efforts will include health assessments, care coordination, and connection to essential services such as medical care, mental health support, and substance use treatment.

The Encampment Resolution Grant will not only help create much-needed housing but will also foster a collaborative approach to addressing homelessness, leveraging the strengths and resources of various stakeholders. By working together, we can create a more sustainable and effective solution for our community's most vulnerable members.

We fully endorse the City of Camarillo's application and are committed to supporting the successful implementation of this project. Thank you for considering this important initiative. Should you require any further information or clarification, please do not hesitate to contact me.

Sincerely,

Theresa Cho, MD

CEO, Ambulatory Care

A ha

Ventura County Health Care Agency

805-677-5223

Theresa.Cho@ventura.org

L#4655

2901 N. Ventura Rd, Suite 200 • Oxnard, California 93036 • TEL: (805) 677-5223 • www.vchca.org/medical-clinics



City of Camarillo

601 Carmen Drive • Camarillo, CA 93010

Office of the City Manager (805) 388-5307 FAX (805) 388-5318

June 18, 2024

California Interagency Council on Homelessness 500 Capital Mall, Suite 1850 Sacramento, CA 95814

Re: State Encampment Resolution Fund Letter of Commitment

On behalf of the City of Camarillo, I am writing to express our strong commitment to the development of nine units of permanent supportive housing (PSH) dedicated to serving unhoused individuals currently residing in motor homes along Pleasant Valley Road and San Pablo Street. This initiative is a critical component of our efforts to address the urgent needs of our homeless population and improve public health and safety in our community.

The City of Camarillo has prioritized the encampment located on the north side of the 2000 block of Pleasant Valley Road, just east of the train tracks by East Fifth Street, extending to the cul-de-sac at the end of Calle San Pablo. This area has seen a growing number of motor homes, currently housing 17 individuals, including a child, who have been experiencing homelessness for 12 months or longer. Staff assessments indicate that many of these individuals suffer from mental health conditions, substance use disorders, and physical disabilities, making the need for stable housing and supportive services even more pressing.

We are dedicated to achieving the following outcomes by the grant close on June 30, 2027:

Construction of Nine Permanent Supportive Housing Units: The
development will include two two-bedroom units and seven one-bedroom units,
with some units being ADA-compliant. These units will provide a safe and

- supportive living environment for the individuals currently residing in the prioritized encampment.
- Interim Shelter and Wrap-Around Services: Until the permanent housing is ready for occupancy in March 2027, we will provide interim shelter through hotel vouchers. This will be complemented by comprehensive wrap-around services, including CalAIM health care and behavioral health services, to support our clients' transition to permanent housing.
- 3. **Transition and Housing Stability:** Our goal is to transition 100% of clients from interim shelter to permanent supportive housing within the new development or other available permanent housing in Camarillo. Housing navigators will assist clients with documentation and prioritize them for permanent housing.
- 4. **Continued Support and Monitoring:** We will measure progress through the Coordinated Entry System and Homeless Management Information System (HMIS), ensuring that we track outcomes such as the number of clients served, the length of time homeless, and housing retention rates. Bi-weekly follow-up meetings will help monitor client progress and adjust goals as needed.

The City of Camarillo has already taken significant steps to support this project, including securing the site, completing the project entitlement, performing CEQA analysis, and engaging with the County of Ventura for outreach and supportive services. We are committed to leveraging additional resources and local match, including HHAP4 grant funds and partnerships with local service providers, to ensure the success of this initiative.

In conclusion, the City of Camarillo is fully committed to addressing homelessness within our community and providing the necessary support to those in need. We believe that the development of these nine permanent supportive housing units will be a transformative step towards achieving long-term housing stability and improving the quality of life for our unhoused residents.

Thank you for considering our application. We look forward to the opportunity to make this vision a reality with the support of the Encampment Resolution Fund. Sincerely,

Greg Ramirez City Manager

June 24, 2024

California Interagency Council on Homelessness Business, Consumer Services and Housing Agency 500 Capitol Mall, Suite 1850 Sacramento, CA 95814

Re: Support for Encampment Resolution Funding (ERF) Grant Proposal

The Ventura
County Continuum of
Care (VC CoC) offers
this letter of support
for the City of
Camarillo's ERF
project funding

application. The proposed project will provide a pathway to permanent housing for our unsheltered encampment residents, in partnership with the VC CoC and Housing Authority of the County of Ventura.

The City of Camarillo recently partnered with our VC CoC as a grant subrecipient to provide Interim Shelter/Navigation Center/Safe Sleep Program assistance through the State Homeless Housing Assistance and Prevention (HHAP) grant. Thanks to this assistance, the City of Camarillo will fill the existing gap of critical interim sheltering in the Camarillo area through temporary hotel stays with exits to permanent housing and supportive services. By coupling HHAP funds with their ERF proposal, the City of Camarillo can quickly provide a short-term, safe, and stabilizing living environment for homeless individuals and families to begin their paths out of homelessness.

This ERF project would provide new permanent housing units as well as interim non-congregate shelter beds to those living in the priority encampments. Case management, housing navigation and other supportive services will be leveraged by Project Hope, a City of Camarillo consortium comprised of representatives from the Ventura County Healthcare and Human Services Agencies, the Camarillo Police Department, Whole Person Care and the local Sheriff's office. These agencies regularly provide services to the priority encampments through Backpack Medicine, One Stop's and Street Outreach. The VC CoC supports the City of Ventura's proposal and respectfully asks that you consider funding this critical project.

Sincerely,



Manuel Minjares

County of Ventura District 3 *Vice Chair of the Board*

Kevin Clerici

Downtown Ventura Partners

Paul Drevenstedt

Ventura County Public Defender's Office

Jack Edelstein

Community Advocate

Juliana Gallardo

People's Self-Help Housing

Stefany Gonzalez

United Way of Ventura County Lived Expertise

Ingrid Hardy

City of Thousand Oaks

Dr. Sevet Johnson County of Ventura

Mara Malch

City of Simi Valley

Michael Nigh

Area Housing Authority of Ventura County

Pauline Preciado

Gold Coast Health Plan

Emilio Ramirez

Oxnard Housing Department

Jennifer Harkey
VC CoC Program Director
805-658-4342
Jennifer.Harkey@ventura.org

Dawn Dyer

Dyer Sheehan Group Chair of the Board

Jennifer Harkey

Hall of Administration L#1940 * 800 S. Victoria Avenue * Ventura, California 93009 * www.venturacoc.org





June 5, 2024

To Whom it May Concern,

This letter is to convey the Camarillo Police Department's full support of the City of Camarillo's proposal for the Encampment Resolution Funding Program.

The City of Camarillo has various encampments within its boundaries. These encampments consist mostly of individuals and families living in recreational vehicles in industrial areas of the city. The RV encampments present unique challenges to the city and the owners and tenants in industrial areas. The Camarillo Police Department's Project H.O.P.E. program consists of a full-time deputy sheriff and case workers from Ventura County Behavioral Health and Ventura County Whole Person Care. Their goal is to conduct outreach with those who live in the RV encampments, working to obtain housing and connect with services to reduce homelessness in our city. The funds provided through the Encampment Resolution Funding Program will directly aid in the options available to Project H.O.P.E when they provide outreach services or encounter individuals in need of assistance or support.

In conclusion, the efforts by the City of Camarillo to secure necessary funding to support the needs of persons experiencing homelessness is instrumental in addressing and curtailing homelessness. The Camarillo Police Department understands this funding will directly impact the service options available to persons experiencing homelessness. It will give deputies the tools needed to assist individuals experiencing homelessness and in their effort, to achieve self-sustainability, which the Camarillo Police Department fully supports.

Sincerely,

Eric Tennessen

Chief of Police

Camarillo Police Department

Encampment Descriptions

<u>2000 Block of Pleasant Valley Road</u>: Located on the north side of the 2000 block of Pleasant Valley Road just east of the train tracks by East Fifth Street in the City of Camarillo. This area borders an agricultural field on the north side of Pleasant Valley Road.

As of 05/30/2024, there were 8 motor homes parked on the north side of Pleasant Valley Road. The area these motor homes are parked in is approximately 1,300 feet ranging from the train tracks to Southfield Road. Each motorhome contains 1-3 people and various pets. There are no public restrooms within the immediate area and the closest resource for food is approximately 1.0 miles away. The area is constantly patrolled to prevent the buildup of trash, garbage, and miscellaneous items. The Project H.O.P.E. team contacts the individuals and provides outreach once each week. There are approximately 13 people living in motor homes in this area. Most of the people parked in this area are employed and work during the day.



Encampment Descriptions

<u>Street of Calle San Pablo:</u> Located north of Pleasant Valley Road just east of Dawson Drive and west of the train tacks by East Fifth Street in the City of Camarillo.

As of 05/30/2024 there were 5 motor homes parked on the north side of Pleasant Valley Road. The area these motor homes are parked in is approximately 1,000 feet ranging from Pleasant Valley Road to the cul-de-sac at the end of Calle San Pablo. Each motorhome contains 1-2 persons and some pets. There are no public restrooms within the immediate area and the closest resource for food is approximately 1.0 miles away. The area is constantly patrolled to prevent the buildup of trash, garbage, and miscellaneous items. The Project H.O.P.E. team contacts the individuals and provides outreach once each week. There are approximately 5 people living in motor homes in this area. Most of the people parked in this area are employed and work during the day.



Encampment Inhabitants

These lists are subject to change frequently. Some of the listed individuals drive out of the area then return

Street of Pleasant Valley

Vehicle:	CA Plate:7NAY	′254	Operational	
Name	Gender	Age	Race	Pets
Herron, Brett	Male	26	White	2 Dogs
Herron, Ryan	Male	29	White	

Vehicle:	CA Plate:4CRG	3292	Operational	
Name	Gender	Age	Race	Pets
Lalji, Alnoor	Male	50	Other	
Sisavath, Sara	Female	39	Asian	

Vehicle:	CA Plate:1ME6	5150	Trailer	
Name	Gender	Age	Race	Pets
Ramos, Steven	Male	61	Hispanic	2 Dogs

Vehicle:	CA Plate:4URK	(598	Operational		
Name	Gender	Age	Race	Pets	
Antoniotti, Roger	Male	69	White		

Vehicle:	CA Plate: Unknown		Operational	
Name	Gender	Age	Race	Pets
Molenhouse, Andrea	Female	40	White	2 Dogs

Vehicle:	CA Plate: No Plate		Non-operational	
Name	Gender	Age	Race	Pets
Smith, Sean	Male	39	Black	2 Dogs
Roberson, Brianna	Female	35	Black	
Child	Female	1	Black	

Vehicle:	Vehicle: CA Plate:3DFH407		Operational	
Name	ne Gender Age		Race	Pets
Licon,	Male	26	White	1 Dog
Octavious				

Vehicle:	CA Plate:8JZA	748	Operational	
Name	Gender	Age	Race	Pets
Letsom, Tiffany	Female	32	White	

Street of Calle San Pablo

Vehicle:	CA Plate:4MOC279		Operational	
Name	Gender	Age	Race	Pets
Moorman, David	Male	62	White	1 Dog

Vehicle:	CA Plate:7DDW733		Operational	
Name	Gender	Age	Race	Pets
Seeley, Steve	Male	62	White	

Vehicle:	CA Disabled Plate		Operational	
Name	Gender	Age	Race	Pets
Unknown				

Vehicle:	CA Plate:1EL7116		Operational	
Name	Gender	Age	Race	Pets
Rivas, Randall	Male	66	Hispanic	

Vehicle:	CA Plate:4MOC279		Operational	
Name	Gender	Age	Race	Pets
Krapff, Josh	Male	46	White	1 Dog, 1 Cat

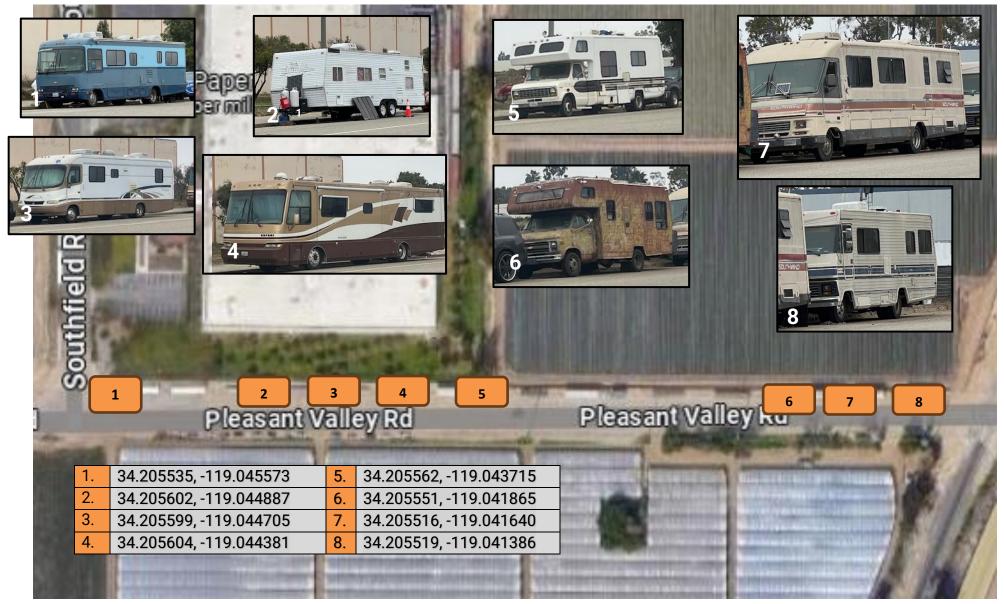


City of Camarillo / Project H.O.P.E. Encampments as of 05/30/2024





City of Camarillo / Project H.O.P.E. Pleasant Valley Encampments as of 05/30/2024





City of Camarillo / Project H.O.P.E. Calle San Pablo Encampments as of 05/30/2024

