

# City of Los Angeles

## State of California Homeless Housing, Assistance, and Planning (HHAP) Program

### Application Narrative

#### 1. SUMMARY OF HOMELESSNESS IN THE CoC, LARGE CITY, OR COUNTY

To successfully complete this section, applicants must:

**A. Submit their CoC's complete HUD Longitudinal System Assessment (LSA) from June 2018 – June 2019.**

a. See Attachment 1.

**B. Use the LSA data to provide (as defined by HUD):**

a. City Responses in **Bold**

1. Total number of households served in:
  - (1) Emergency Shelter, Safe Haven and Transitional Housing: **20,261**
  - (2) Rapid Rehousing: **7,886**
  - (3) Permanent Supportive Housing: **9,683**
2. Total number of disabled households served across all interventions: **20,137**
3. Total number of households experiencing chronic homelessness served across all interventions: **8,501**
4. Total number of 55+ households served across all interventions: **12,765**
5. Total number of unaccompanied youth served across all interventions: **4,255**
6. Total number of veteran households served across all interventions: **5,808**
7. Number of individuals served across all interventions who were:
  - (1) Female: **12,764**
  - (2) Male: **25,017**
  - (3) Transgender: **347**
  - (4) Gender Non- Conforming: **37**
8. Total number individuals served across all interventions who were:
  - (1) White Non-Hispanic/Non-Latino (only): **8,142**

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- (2) White, Hispanic/Latino (only): **8,044**
- (3) Black or African American (only): **18,580**
- (4) Asian (only): **596**
- (5) American Indian or Alaska Native (only): **649**
- (6) Native Hawaiian/Other Pacific Islander (only): **330**
- (7) Multiple races: **914**

## 2. **DEMONSTRATION OF REGIONAL COORDINATION**

To successfully complete this section, applicants must provide:

### **A. Coordinated Entry System (CES) Information**

For Large City and County applicants:

1. *How do you coordinate with your CoC's CES?*
  - a. The City of Los Angeles (City) coordinates with the Los Angeles County Coordinated Entry System (CES) as follows:
    1. The CES Policy Council, the body that sets the policies and procedures for the CES, includes representatives from the City's Housing and Community Investment Department (HCID);
    2. All City-funded Permanent Supportive Housing (PSH), including, but not limited to PSH built with capital funding from Proposition HHH General Obligation bonds, is leased according to the CES matching process;
    3. The City provides funding support for the CES, including:
      - Regional Coordination;
      - Rapid Rehousing programs;
      - Year-round and Winter Crisis and Bridge Housing for families, singles, and youth;
      - Navigation Centers; and
      - Homeless Engagement Teams
    4. The City, in cooperation with the County of Los Angeles, funds operating costs for the Los Angeles Homeless Services Authority (LAHSA), the lead entity for the Los Angeles Continuum of Care (LA CoC), which oversees the Los Angeles County CES.
2. *What, if any, are your jurisdiction's current challenges related to CES, and how do you plan to address these challenges?*
  - a. The CES is an effective tool for assessing and prioritizing resources targeted for people experiencing homelessness according to their vulnerability. The City of Los Angeles, however, is challenged by an extremely tight housing market. This lack of inventory results in increasing rents and limited affordable units in the private market for rapid rehousing and/or rental subsidies. This results in a much greater need than the CES can meet.

To address these challenges, the City signed a Memorandum of Understanding (MOU) with the County of Los Angeles and the Housing Authority of the City of Los Angeles (HACLA) to ensure that

the 10,000 affordable and supportive housing units that are planned and under construction with support from Proposition HHH have funding for supportive services through County Measure H and HACLA-supported rental subsidies. The MOU states that all of these units will be matched through the CES.

Additionally, the City funded new prevention and diversion programs with State funding through the Homeless Emergency Aid Program (HEAP) to assist households to quickly resolve their homelessness.

While permanent housing units are under construction, the City is also significantly increasing the number of interim housing beds Citywide through the A Bridge Home program. To date, 1,450 beds have been funded in 19 facilities Citywide, with an additional 12 facilities with 892 beds in the planning phase.

3. *How do you promote the utilization of your CES?  
Specifically, what outreach do you conduct to ensure all individuals experiencing homelessness in your jurisdiction, including those with multiple barriers, are aware of the CES assessment and referral process?*
  - a. As discussed in Section 2.A.2, the PSH properties that receive capital funding from the City, through Proposition HHH or other sources, are required to be leased according to the CES matching process. Further, the majority of City-funded homeless services are implemented through LAHSA, the LA CoC lead, which requires all service providers to ensure clients have access to housing resources and service referrals available in the CES.

**B. Prioritization Criteria**

1. *What are the criteria used to prioritize assistance for people experiencing homelessness in your jurisdiction?*
  - a. Upon assessment using the CES Survey Packet (i.e., the VI-SPDAT for adults, the VI-FSPDAT for families, the Next Step Tool for youth, or the J-SPDAT for justice-involved individuals), CES Lead Agencies enter participants into the Community Queue, a list maintained in the Homeless Management Information System (HMIS), in accordance with the Prioritization Order Table. The Prioritization Order is based on acuity level, subpopulation (i.e., adults, families, and youth), acuity score range, length of time homeless, and, if applicable, high-risk determination from case conferencing.
2. *How is CES, pursuant to 24 CFR 578.8(a)(8) used for this process?*
  - a. Matchers manage the Community Queue to ensure the accuracy of assessment information, that prioritized CES participants are active in

the system, and that housing preferences are identified. This allows matchers to maintain a validated list of persons who can be matched when permanent housing resources become available.

In alignment with 24 CFR 578.8(a)(8), CES policies also address the needs of individuals and families who are fleeing or attempting to flee domestic violence, dating violence, sexual assault, or stalking but who are seeking shelter or services from nonvictim homeless service providers. Specifically, according to LAHSA's Housing Protections Under the Violence Against Women Act (VAWA) policy, all LAHSA-contracted permanent and transitional housing providers, regardless of funding source, must establish procedures and protections for participants experiencing domestic violence, dating violence, sexual assault, and/or stalking. LAHSA has also extended these protections to individuals experiencing human trafficking, which is beyond VAWA requirements.

### **C. Coordination of Regional Needs**

1. *How have you coordinated with your partnering CoC, large city (if applicable), and/or county to identify your share of the regional need to address homelessness?*
  - a. In order to assess the need for homeless services in the LA CoC, the City and County jointly fund the LA CoC Greater Los Angeles Homeless Point in Time Count (PIT Count), administered by LAHSA. While HUD requires the PIT Count to be conducted only in odd-numbered years, the City and County fund LAHSA to conduct the count annually for the LA CoC. In odd numbered years, all four CoCs in the County (Los Angeles, Glendale, Pasadena and Long Beach) conduct homeless counts and LAHSA compiles the data for all four CoCs to produce a Countywide number.
  
2. *What is your identified share of this need, and how will the requested funds help your jurisdiction meet it?*
  - a. According to the 2019 PIT Count, the City of Los Angeles represents 62 percent (36,300) of the total number of people experiencing homelessness Countywide (58,936). 75 percent (22,221) of people experiencing homelessness in the City are unsheltered. The number of youth experiencing homelessness increased by 18 percent in 2019.

The City's proposed HHAP funding categories allocate \$50,382,313 to support the City's A Bridge Home program, which is building more than 2,300 new interim housing beds Citywide to address the immediate needs of unsheltered people experiencing homelessness. Other City HHAP categories are proposed to support hygiene services

and other programs for unsheltered populations in Skid Row (\$6,000,000) and Citywide (\$8,000,000), prevent persons from becoming or staying homeless (\$25,806,480), support permanent housing solutions (\$10,358,117), serve youth experiencing homelessness (\$8,786,215); and support the administration of HHAP-funded programs (\$8,229,375).

#### **D. Creating Sustainable, Long Term Housing Solutions**

1. *How is your jurisdiction involved in the efforts to create sustainable, long-term housing solutions for people experiencing homelessness across your region?*

a. In addition to funding approximately 10,000 new units through Proposition HHH, the City is implementing the following policies and programs to promote affordable and supportive housing development and increase the supply of interim housing beds while new permanent units are developed:

1. *Affordable Housing Trust Fund*

The City's Affordable Housing Trust Fund (AHTF) creates affordable rental housing for low- and very low-income households by making long-term loans for new construction or for the rehabilitation of existing residential structures through an open competitive Call for Projects process. In Fiscal Year (FY) 2018-19, HCID financed 256 new affordable units and 680 AHTF-financed units were completed and occupied.

2. *222 Pledge*

In March 2018, the City Council adopted a resolution pledging each off the 15 City Councilmember's support for a minimum of 222 new units of supportive housing in their respective Council Districts during the first three (3) years of Proposition HHH implementation, in order to promote broad geographic distribution of PSH units. In support of this effort, the United Way of Greater Los Angeles created an online tracker to monitor each Council District's progress toward this goal (<https://everyoneinla.org/supportive-housing-tracker/>).

3. *Transit Oriented Communities Guidelines*

The Transit Oriented Communities (TOC) Affordable Housing Incentive Program was created through Measure JJJ, which voters approved in November 2016. The program provides development incentives such as additional density to projects located within a half mile of state-defined major transit stops that set aside a required amount of units as affordable

housing. The Department of City Planning has been processing applications under these guidelines since April 2018. As of September 2019, there are 22,318 units at various stages of development within this program, 4,603 of which are affordable.

4. *Affordable Housing Linkage Fee*

The City Council adopted the Affordable Housing Linkage Fee (AHLF) on December 13, 2017. The fee is charged to new development and used to fund affordable housing within the City as outlined in AHLF expenditure plans. The first AHLF expenditure plan, totaling \$5,347,969, was approved by the Mayor and Council on October 15, 2019.

5. *Permanent Supportive Housing Ordinance and Interim Motel Conversion Ordinance*

The Mayor and the City Council adopted a PSH Ordinance on April 11, 2018. This ordinance is designed to reduce PSH project costs and development timelines by creating a by-right approval process, increasing density allowances, reducing parking requirements, and eliminating other barriers to PSH development.

6. *Interim Motel Conversion Ordinance*

The Interim Motel Conversion Ordinance was adopted by the Mayor and City Council on April 11, 2018. This ordinance establishes a process to allow the temporary use of motels and hotels for supportive and transitional housing for people experiencing homelessness without requiring a change of use. Motel or hotel owners may take advantage of this flexibility by master leasing their property to a PSH operator for a minimum of 10 years.

7. *The A Bridge Home Program*

The A Bridge Home Program, discussed in section C.2., will create thousands of new interim housing beds, operated according to trauma informed care principals, and designed to reduce barriers for unsheltered people experiencing homelessness to access services and begin the process of obtaining permanent housing.

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All City homeless programs, including Proposition HHH, are implemented in coordination with the CES. The City annually allocates funding to LAHSA to support CES implementation and ensure that it is an effective tool for allocating permanent housing resources.



### 3. **RESOURCES ADDRESSING HOMELESSNESS**

To successfully complete this section, all applicants must answer the following questions:

#### **A. Existing Programs and Resources**

1. *Provide an exhaustive list of all funds (including the program and dollar amount) that your jurisdiction currently uses to provide housing and homeless services for homeless populations.*

- a. Attachment 2 provides the City's FY 2019-20 homeless budget, which describes \$428,542,462 appropriated by the City for Homeless services and housing programs, including:
  1. City General Fund: \$106,395,876
  2. Department Special Funds: \$4,805,836
    - Federal Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG):
      - Attachment 2 includes CDBG and ESG funding in the amount of \$164,127 associated with administrative costs for HCID to administer the master contract between the City and LAHSA.
    - Other Department Special Funds:
      - Department of City Planning: \$382,240
      - Department of Recreation and Parks: \$4,259,469
  3. State HEAP Grant: \$36,000,000
    - Note: This amount represents HEAP funding expected to be spent in FY 2019-20. The City's total HEAP grant allocation is \$85,013,607.
  4. Proposition HHH: \$281,340,750
    - Note: This amount represents the Proposition HHH amount expected to be spent in FY 2019-20. The full amount of the Proposition HHH bond authority is \$1,200,000,000.
- b. U.S. Department of Housing and Urban Development (HUD) Consolidated Plan –
  - Additional CDBG and ESG funding, in the amount of \$9,719,611, is also provided to address homelessness, through the Consolidated Planning process, but is not included in Attachment 2:
    - CDBG: \$5,167,127; and
    - ESG: \$4,552,484.

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2. *How are these resources integrated or coordinated with applicants from overlapping jurisdictions (i.e. CoC, large city, and/or county)?*

a. The following discusses which of the resources described in Section 3.A.1 are integrated and coordinated with the County of Los Angeles and LAHSA, the LA CoC lead entity. Both the County and LAHSA are HHAP applicants.

1. City General Fund:

- Of the \$106,395,876 allocated from the City's FY 2019-20 Adopted Budget, \$20,780,016 was provided for programs that are jointly funded with the County of Los Angeles and carried out by LAHSA and/or City Departments. These include LAHSA administration (\$3,224,664), the Annual Homeless Point-in-Time Count (\$750,000), matching funds for the CoC Coordinated Assessment (\$59,883), CoC Planning Program Grant (\$156,250), CES Crisis and Bridge Housing for Families, Singles, and Youth and Rapid Rehousing for Families (\$10,726,609), CES Regional Coordination (\$700,000), HMIS Cash Match (\$405,888), the Shelter Program (\$1,756,722), and the Los Angeles Regional Initiative for Social Enterprise (LA:RISE; \$3,000,000).

3. HEAP:

- As noted in Section 3.A.1, HEAP funds in the FY 2019-20 City Homeless budget represent the amount of funding expected to be spent during that fiscal year (\$36,000,000). Funds described below represent total City HEAP commitments that are the coordinated with the County and LAHSA.

1. \$51,079,797 in HEAP funding has been allocated for the A Bridge Home Program. All A Bridge Home programs are operated under service contracts administered by LAHSA. Additionally, the City and County are jointly funding operating costs for 600 A Bridge Home beds for three (3) years. The County funds \$50/bed/night at these sites and the City funds \$10/bed/night. The City also pays all construction costs for these sites.

2. The City also collaborates with LAHSA to implement a large portion of the HEAP Program. \$24,435,357, (29 percent) of the City's \$85,013,607 HEAP allocation is being implemented through service contracts administered by LAHSA. Of this amount, \$14,560,888 is for contracts with

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operators of A Bridge Home sites, and \$9,482,814 is for other homeless services programs, including \$540,000 to supplement an allocation of LAHSA's HEAP funds for homelessness prevention and diversion.

4. Proposition HHH:

- As discussed in Section 2.A.2, Proposition HHH funding is closely coordinated with the County of Los Angeles. The County has committed through an MOU with the City and HACLA to provide funding for supportive services in every Proposition HHH supportive housing unit with County Measure H revenue.

5. CDBG and ESG:

- All CDBG and ESG funds allocated for homelessness (\$9,719,611) are implemented in collaboration with LAHSA.

3. *What gaps currently exist in housing and homeless services for homeless populations in your jurisdiction?*

a. The following gaps in housing and homeless services exist for homeless populations in the City of Los Angeles:

1. *Interim Housing and Services to for Unsheltered People experiencing Homelessness*

In 2019, the U.S. Department of Housing and Urban Development (HUD) reported that the State of California had the largest percentage of unsheltered people experiencing homelessness (71.7 percent) in the United States. At 75 percent, the rate of unsheltered homelessness in the City of Los Angeles exceeds that of the State. The City has a significant gap in the shelter and navigation center beds for our unsheltered population, as well as services to address the immediate needs of people who live on the street.

2. *Skid Row*

More than 13 percent (2,738 individuals) of the City's homeless population lives in the Skid Row area of downtown Los Angeles. This amounts to a density of 2,737 unsheltered persons per square mile in the 0.6 square mile area of Skid Row, compared to 54 unsheltered persons per square mile, Citywide. Concentrated resources are needed to address the unique

needs of this community.

6. Resources to Prevent Homelessness and Divert People experiencing Homelessness from Shelter to Permanent Housing

LAHSA reports that 63 percent of people experiencing homelessness in the City in 2018 were homeless for the first time. Of these, approximately one-third had been homeless for less than a year. LAHSA further estimates that for every one hundred people placed into permanent housing, 103 additional people became homeless in 2018. More robust prevention and diversion programs are needed so that efforts to permanently housing people experiencing homelessness will not be overwhelmed by newly homeless persons entering the homeless services system.

7. Inadequate Affordable Housing

23.8 percent of renters in the Los Angeles Metro Area are severely rent burdened (paying more than 50 percent of their income on rent), roughly equal to 24.9 percent statewide, and significantly greater than 15.2 percent nationwide.<sup>1</sup> Severely rent burdened households are most at risk of homelessness if faced with rental increases or other financial stresses. While Proposition HHH will add 10,000 new supportive housing resources for people experiencing homelessness who need ongoing supportive services in order to stay housed, additional supports are needed to stabilize households at risk of homelessness or rehouse households that have become homeless.

8. Youth Experiencing Homelessness

As discussed in response to Section 2.C.2, the number of youth experiencing homelessness increased by 18 percent in 2019, compared to the City's total 16 percent increase in homelessness Citywide. Additional resources are critical to addressing the specific needs of youth experiencing homelessness.

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<sup>1</sup> Joint Center for Housing Studies. (2019, December 9). The State of the Nation's Housing 2019. Retrieved from <https://www.jchs.harvard.edu/state-nations-housing-2019>

## **B. HHAP Funding Plans**

1. *Explain, in detail, how your jurisdiction plans to use the full amount of HHAP funds (including the youth set-aside) and how it will complement existing funds to close the identified gaps in housing and homeless services for the homeless population in your jurisdiction.*

a. The City's seven (7) proposed HHAP funding categories were determined to address gaps in services described in Section 3.A.3. The Mayor and City Council approved the funding categories in the attached report (Attachment 3) on December 13, 2019. \$50,382,313 will be used for A Bridge Home Capital. Specific HHAP-funded activities from the other funding categories will be determined according to the process described in the report.

1. Category 1: A Bridge Home Capital - \$50,382,313

Funds in this category are reserved for capital costs to establish 892 new interim housing beds at 12 A Bridge Home sites throughout the City of Los Angeles to meet the unmet needs of unsheltered people experiencing homelessness. Two of these sites are expanding beds available at existing A Bridge Home facilities. A list of sites and HHAP reservations is included in Attachment 3. These HHAP funds are needed to complete the A Bridge Home program, which has been previously supported by \$86,138,234 from HEAP (\$51,079,797) and the City's General Fund (\$35,058,437) for 20 A Bridge Home sites with 1,535 beds. The City will leverage County funds for services at these sites. This category is consistent with HHAP eligible use number eight (8).

Demonstrated need for new Navigation Centers:

- a. The number of available shelter beds in the City of Los Angeles:
  - i. 7,228
- b. The shelter vacancy rate in the summer and winter months
  - i. Average vacancy rate in summer months (July/August 2018 + May/June 2019): 16%
  - ii. Average vacancy rate in winter months (Dec 2018 to March 2019): 14%
- c. The percentage of exits from the emergency shelters to permanent housing solutions: 19%
- d. Plan to connect residents to permanent housing:  
New A Bridge Home sites (navigation centers), including those that will be constructed or operated with HHAP funding, will provide low-barrier, enhanced, trauma-informed services

designed to assist residents to access permanent housing quickly, including, but not limited to:

- i. Assessment and enrollment of residents into the Coordinated Entry System upon intake;
  - a. Based on these assessments, clients who need higher levels of care, such as assisted living, skilled nursing homes, etc., are quickly transitioned to these placements;
- ii. Enhanced case management services to address and overcome barriers to housing;
- iii. Field-based staff to take residents to appointments for benefits, identification, and other services to ensure readiness to be matched when housing resources become available; and
- iv. All A Bridge Home Operators participate in a learning community, which allows operator staff to learn CES and housing navigation best practices in real time to assist their clients to successfully obtain permanent housing.

These services are designed to ensure that A Bridge Home facilities achieve the contractual goal of exiting at least 40% of clients to permanent housing placements annually, compared to the existing interim housing system's 19% exit rate.

2. Category 2: Skid Row - \$6,000,000

HHAP funds in this category will fund projects across all HHAP eligible uses that address the needs of the Skid Row community. This allocation builds on \$20,000,000 in HEAP funds allocated for programs and projects in Skid Row, including hygiene services, water fountains, sharps disposal, property storage, interim housing, rapid rehousing, move-in assistance, and outreach services.

3. Category 3: Prevention and Shelter Diversion to Permanent Housing - \$25,806,480

These funds will support programs in HHAP eligible use three (3) including eviction prevention and legal defense, problem-solving, flexible funding and diversion programs, employment and workforce development, services for survivors of domestic violence or human trafficking, and operating costs for bridge housing facilities. These programs will continue and expand funds for prevention allocated in both the City and LAHSA HEAP

grants.

4. Category 4: Rental Assistance and Rapid Rehousing and Permanent Housing - \$10,358,117

Funds in this category are provided for projects or programs in HHAP eligible uses one (1), four (4), and six (6). Anticipated uses include rental assistance and rapid rehousing programs, including shared housing models, motel vouchers, housing location and navigation services, housing case management, permanent housing, and shelter and services for survivors of domestic violence and human trafficking. These funds will supplement existing City efforts to address the lack of affordable housing in the City.

5. Category 5: Category 2: Street Strategy, Outreach, Public Health, and Hygiene - \$8,000,000

These funds will be allocated under HHAP eligible use four (4). This category will address the gap in services for unsheltered people experiencing homelessness by continuing and expanding HHAP-eligible Citywide street hygiene services funded with HEAP funds (\$5,344,161), including portable toilets with attendants, mobile showers, and specialized outreach teams.

9. Category 6: Youth Experiencing Homelessness or At Risk of Homelessness - \$8,786,216

This set-aside will continue the City's HEAP-funded work to expand housing opportunities for youth experiencing homelessness, or at risk of homelessness, including foster youth, transition age youth, and Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual (LGBTQIA+) Youth. The balance of the City's required youth set-aside (\$618,785) is reserved to establish 30 new bridge housing beds for youth in Category 1.

10. Category 7: Administrative Costs - \$8,229,375

This category will be committed for administrative costs to support HHAP-funded programs. Once HHAP commitments have been identified, any remaining funds not needed to administer those programs will be reprogrammed to one or more of the other City HHAP categories.

2. *How will you ensure that HHAP funded projects will align and comply with the core components of Housing First as defined in Welfare and Institutions Code*

§ 8255(b)?

- a. The Report provided in Attachment 3 describes the Housing First Requirements in Welfare and Institutions Code § 8255(b) and the process for establishing commitments in City HHAP Categories 2-7. According to this process, the City Administrative Officer and the Chief Legislative Analyst will evaluate all requests for HHAP funding. This evaluation will include compliance with the core components of Housing First. Further, all provider contracts for HHAP-funded programs will include this requirement.

#### 4. **PARTNERS ADDRESSING HOMELESSNESS**

To successfully complete this section, all applicants must answer the following questions:

##### **A. Collaborating Partner Efforts**

*Please note: per [Program Guidance](#), page 9, collaborative partners, at a minimum, should include representatives of local homeless service providers, homeless youth programs, law enforcement, behavioral health, county welfare departments, city and county public officials, educators, workforce development, community clinics, health care providers, public housing authorities, and people with lived experience. If any of these partnerships are not currently active in your jurisdiction, please address in question #3 below.*

- *Describe, in detail, the collaborative partners who will be working with you on identified HHAP projects and how you will be partnering with them.*

- a. The City has worked or will work with collaborative partners to develop HHAP projects as follows:

1. Projects that will receive funding included in City HHAP Category 1 for A Bridge Home are the result of extensive collaboration with service partners, LAHSA, the County, and members of the communities surrounding each` site. The service provider that will operate each facility reviews the design and the City incorporates provider feedback before plans are finalized. As each facility opens, community members are invited to welcome their new neighbors and any ongoing community concerns are addressed in a timely manner.

LAHSA oversees A bridge Home service contacts and the County is providing service funding for up to 600 beds for individuals and additional beds at a number of family sites.

2. As described in Attachment 3, the process for identifying



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activities in all other City HHAP categories will be based on requests from City Council members introduced through Council motions, which are public documents reviewed in public meetings of the City Council Committee on Homelessness and Poverty. Public comment is heard on every motion as required by California Government Code §54950. LAHSA, local homeless service providers, youth program operators, law enforcement, City and County public officials and department staff, workforce development service providers, HACLA, people with lived experience and other homelessness advocates regularly attend and actively participate in Homelessness and Poverty Committee meetings.

We anticipate that many of the HHAP-funded programs will be administered by LAHSA, non-profit providers, and/or City Departments.

- *Describe any barriers that you experience in partnering, and how you plan to address them. Examples could include: lack of key stakeholders or service providers, political bureaucracy, approval methods, lack of community input, etc.*
  - a. The overwhelming number of people experiencing homelessness in the City and County of Los Angeles continues to pose the greatest challenge to partnership. In spite of significant new funding since 2016 from Proposition HHH, Measure H, and recent State HEAP and HAPP allocations, the need for services and housing assistance continues to outpace available funding. The City will continue to prioritize projects and programs based on resources available and gaps identified in coordination and collaboration with the County, LAHSA and other partners to leverage available funding.
  
- *If no collaborative partners have not been identified at time of application, describe the collaborative process of how you intend to include new and existing partners on HHAP projects.*
  - a. Not Applicable.

## 5. **SOLUTIONS TO ADDRESS HOMELESSNESS**

*To successfully complete this section:*

*Applicants that Submitted a Strategic Plan for CESH must:*

*o Identify the measurable goals set in your CESH Strategic Plan and explain, in detail, which of these goals HHAP funding will directly impact and by how much.*

**Please note:** *Per HSC § 50219(a)(6), all applicants' measurable goals must include the number of individuals they intend to serve, and the number of individuals they intend to successfully place in permanent housing with HHAP funding.*

*Applicants that did not Submit a Strategic Plan for CESH must:*

- *Identify clear, measurable goals that HHAP will be expected to achieve in your jurisdiction.*
    - a. At this time, the only projects with specific HHAP funding reservations are projects in City HHAP Category 1: A Bridge Home Capital. Goals for A Bridge Home Program sites include:
      1. Provide interim housing services to 16 percent of the City's unsheltered homeless population annually (based on the PIT Count) through the A Bridge Home program.
        - 4,450 individuals will receive interim housing annually and 13,350 individuals will receive interim housing over three (3) years.
      2. Permanently house 6.5 percent of the City's unsheltered homeless population annually (based on the PIT Count) through the A Bridge Home Program.
        - Permanently house 1,780 individuals annually, and 5,340 over three (3) years.
- NOTE: Goals are based on:
- Contractual goals with A Bridge Home service providers of:
    - o 95 percent occupancy of all A Bridge Home beds at any one time; and
    - o 40 percent of A Bridge Home residents exiting homelessness to permanent housing;
  - Average stay of six months per individual; and
  - Number of beds, not households. Multiple beds are included for each family in family facilities.
- b. The City will provide additional goals when specific activities for City HHAP Categories 2-7 are identified.

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Summary	Total Number of Households Served	ES,SH,TH	AO_AllCat_AllGp_EST_RP_TotHH	20261
AO	Summary	Total Number of Households Served	RRH	AO_AllCat_AllGp_RRH_RP_TotHH	7886
AO	Summary	Total Number of Households Served	PSH	AO_AllCat_AllGp_PSH_RP_TotHH	9683
AO	Summary	Total Number of People Served	ES,SH,TH	AO_AllCat_AllGp_EST_RP_TotP	20295
AO	Summary	Total Number of People Served	RRH	AO_AllCat_AllGp_RRH_RP_TotP	8188
AO	Summary	Total Number of People Served	PSH	AO_AllCat_AllGp_PSH_RP_TotP	9881
AO	Summary	Total Number of Disabled Households	ES,SH,TH	AO_AllCat_Dis_EST_RP_TotHH	8713
AO	Summary	Total Number of Disabled Households	RRH	AO_AllCat_Dis_RRH_RP_TotHH	3101
AO	Summary	Total Number of Disabled Households	PSH	AO_AllCat_Dis_PSH_RP_TotHH	8323
AO	Summary	Total Number of Households Experiencing Chronic Homelessness	ES,SH,TH	AO_AllCat_CH_EST_RP_TotHH	5673
AO	Summary	Total Number of Households Experiencing Chronic Homelessness	RRH	AO_AllCat_CH_RRH_RP_TotHH	1493
AO	Summary	Total Number of Households Experiencing Chronic Homelessness	PSH	AO_AllCat_CH_PSH_RP_TotHH	1335
AO	Summary	Total Number of 55+ Households	ES,SH,TH	AO_AllCat_55_EST_RP_TotHH	5699
AO	Summary	Total Number of 55+ Households	RRH	AO_AllCat_55_RRH_RP_TotHH	2361
AO	Summary	Total Number of 55+ Households	PSH	AO_AllCat_55_PSH_RP_TotHH	4705
AO	Summary	Total Number of Unaccompanied Young Adult Households (18-24)	ES,SH,TH	AO_UY1824_AllGp_EST_RP_TotHH	2835
AO	Summary	Total Number of Unaccompanied Young Adult Households (18-24)	RRH	AO_UY1824_AllGp_RRH_RP_TotHH	1228
AO	Summary	Total Number of Unaccompanied Young Adult Households (18-24)	PSH	AO_UY1824_AllGp_PSH_RP_TotHH	192
AO	Summary	Total Number of Veteran Households	ES,SH,TH	AO_Vet_AllGp_EST_RP_TotHH	2459
AO	Summary	Total Number of Veteran Households	RRH	AO_Vet_AllGp_RRH_RP_TotHH	2102
AO	Summary	Total Number of Veteran Households	PSH	AO_Vet_AllGp_PSH_RP_TotHH	1247
AO	Gender	Female	ES,SH,TH	AO_AllCat_AllGp_EST_RP_GendxF	5992
AO	Gender	Female	RRH	AO_AllCat_AllGp_RRH_RP_GendxF	3269
AO	Gender	Female	PSH	AO_AllCat_AllGp_PSH_RP_GendxF	3503
AO	Gender	Male	ES,SH,TH	AO_AllCat_AllGp_EST_RP_GendxM	13974
AO	Gender	Male	RRH	AO_AllCat_AllGp_RRH_RP_GendxM	4804
AO	Gender	Male	PSH	AO_AllCat_AllGp_PSH_RP_GendxM	6239
AO	Gender	Transgender	ES,SH,TH	AO_AllCat_AllGp_EST_RP_GendxT	218
AO	Gender	Transgender	RRH	AO_AllCat_AllGp_RRH_RP_GendxT	60
AO	Gender	Transgender	PSH	AO_AllCat_AllGp_PSH_RP_GendxT	69
AO	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	ES,SH,TH	AO_AllCat_AllGp_EST_RP_GendxOth	30
AO	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	RRH	AO_AllCat_AllGp_RRH_RP_GendxOth	5

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	PSH	AO_AllCat_AllGp_PSH_RP_GendxOth	2
AO	Gender	Missing, DK, or Refused	ES,SH,TH	AO_AllCat_AllGp_EST_RP_GendRollDK	81
AO	Gender	Missing, DK, or Refused	RRH	AO_AllCat_AllGp_RRH_RP_GendRollDK	50
AO	Gender	Missing, DK, or Refused	PSH	AO_AllCat_AllGp_PSH_RP_GendRollDK	68
AO	Age	17 year-olds who turned 18	ES,SH,TH	AO_AllCat_AllGp_EST_RP_Agex6x17	6
AO	Age	17 year-olds who turned 18	RRH	AO_AllCat_AllGp_RRH_RP_Agex6x17	4
AO	Age	17 year-olds who turned 18	PSH	AO_AllCat_AllGp_PSH_RP_Agex6x17	0
AO	Age	18 to 21	ES,SH,TH	AO_AllCat_AllGp_EST_RP_Agex18x21	1508
AO	Age	18 to 21	RRH	AO_AllCat_AllGp_RRH_RP_Agex18x21	571
AO	Age	18 to 21	PSH	AO_AllCat_AllGp_PSH_RP_Agex18x21	111
AO	Age	22 to 24	ES,SH,TH	AO_AllCat_AllGp_EST_RP_Agex22x24	1336
AO	Age	22 to 24	RRH	AO_AllCat_AllGp_RRH_RP_Agex22x24	753
AO	Age	22 to 24	PSH	AO_AllCat_AllGp_PSH_RP_Agex22x24	182
AO	Age	25 to 34	ES,SH,TH	AO_AllCat_AllGp_EST_RP_Agex25x34	3726
AO	Age	25 to 34	RRH	AO_AllCat_AllGp_RRH_RP_Agex25x34	1598
AO	Age	25 to 34	PSH	AO_AllCat_AllGp_PSH_RP_Agex25x34	900
AO	Age	35 to 44	ES,SH,TH	AO_AllCat_AllGp_EST_RP_Agex35x44	3500
AO	Age	35 to 44	RRH	AO_AllCat_AllGp_RRH_RP_Agex35x44	1236
AO	Age	35 to 44	PSH	AO_AllCat_AllGp_PSH_RP_Agex35x44	1224
AO	Age	45 to 54	ES,SH,TH	AO_AllCat_AllGp_EST_RP_Agex45x54	4572
AO	Age	45 to 54	RRH	AO_AllCat_AllGp_RRH_RP_Agex45x54	1584
AO	Age	45 to 54	PSH	AO_AllCat_AllGp_PSH_RP_Agex45x54	2703
AO	Age	55 to 64	ES,SH,TH	AO_AllCat_AllGp_EST_RP_Agex55x64	4335
AO	Age	55 to 64	RRH	AO_AllCat_AllGp_RRH_RP_Agex55x64	1832
AO	Age	55 to 64	PSH	AO_AllCat_AllGp_PSH_RP_Agex55x64	3502
AO	Age	65 and Older	ES,SH,TH	AO_AllCat_AllGp_EST_RP_Agex65OV	1312
AO	Age	65 and Older	RRH	AO_AllCat_AllGp_RRH_RP_Agex65OV	610
AO	Age	65 and Older	PSH	AO_AllCat_AllGp_PSH_RP_Agex65OV	1259
AO	Age	Missing, DK, or Refused	ES,SH,TH	AO_AllCat_AllGp_EST_RP_AgeRollDKR	0
AO	Age	Missing, DK, or Refused	RRH	AO_AllCat_AllGp_RRH_RP_AgeRollDKR	0
AO	Age	Missing, DK, or Refused	PSH	AO_AllCat_AllGp_PSH_RP_AgeRollDKR	0
AO	Veteran Age	17 year-olds who turned 18	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgex6x1	0
AO	Veteran Age	17 year-olds who turned 18	RRH	AO_AllCat_AllGp_RRH_RP_VetAgex6x1	0
AO	Veteran Age	17 year-olds who turned 18	PSH	AO_AllCat_AllGp_PSH_RP_VetAgex6x1	0
AO	Veteran Age	18 to 21	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgex18x	8
AO	Veteran Age	18 to 21	RRH	AO_AllCat_AllGp_RRH_RP_VetAgex18x	7
AO	Veteran Age	18 to 21	PSH	AO_AllCat_AllGp_PSH_RP_VetAgex18x	0
AO	Veteran Age	22 to 24	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgex22x	26

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Veteran Age	22 to 24	RRH	AO_AllCat_AllGp_RRH_RP_VetAgex22x	38
AO	Veteran Age	22 to 24	PSH	AO_AllCat_AllGp_PSH_RP_VetAgex22x	5
AO	Veteran Age	25 to 34	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgex25x	298
AO	Veteran Age	25 to 34	RRH	AO_AllCat_AllGp_RRH_RP_VetAgex25x	358
AO	Veteran Age	25 to 34	PSH	AO_AllCat_AllGp_PSH_RP_VetAgex25x	111
AO	Veteran Age	35 to 44	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgex35x	283
AO	Veteran Age	35 to 44	RRH	AO_AllCat_AllGp_RRH_RP_VetAgex35x	275
AO	Veteran Age	35 to 44	PSH	AO_AllCat_AllGp_PSH_RP_VetAgex35x	114
AO	Veteran Age	45 to 54	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgex45x	510
AO	Veteran Age	45 to 54	RRH	AO_AllCat_AllGp_RRH_RP_VetAgex45x	384
AO	Veteran Age	45 to 54	PSH	AO_AllCat_AllGp_PSH_RP_VetAgex45x	226
AO	Veteran Age	55 to 64	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgex55x	960
AO	Veteran Age	55 to 64	RRH	AO_AllCat_AllGp_RRH_RP_VetAgex55x	742
AO	Veteran Age	55 to 64	PSH	AO_AllCat_AllGp_PSH_RP_VetAgex55x	551
AO	Veteran Age	65 and Older	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgex65C	374
AO	Veteran Age	65 and Older	RRH	AO_AllCat_AllGp_RRH_RP_VetAgex65C	299
AO	Veteran Age	65 and Older	PSH	AO_AllCat_AllGp_PSH_RP_VetAgex65C	241
AO	Veteran Age	Missing, DK, or Refused	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetAgeRoll	0
AO	Veteran Age	Missing, DK, or Refused	RRH	AO_AllCat_AllGp_RRH_RP_VetAgeRoll	0
AO	Veteran Age	Missing, DK, or Refused	PSH	AO_AllCat_AllGp_PSH_RP_VetAgeRoll	0
AO	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	ES,SH,TH	AO_AllCat_AllGp_EST_RP_RaEthxWhN	4410
AO	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	RRH	AO_AllCat_AllGp_RRH_RP_RaEthxWhN	1563
AO	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	PSH	AO_AllCat_AllGp_PSH_RP_RaEthxWhN	2169
AO	Race and Ethnicity	White, Hispanic/Latino (Only)	ES,SH,TH	AO_AllCat_AllGp_EST_RP_RaEthxWhH	4692
AO	Race and Ethnicity	White, Hispanic/Latino (Only)	RRH	AO_AllCat_AllGp_RRH_RP_RaEthxWhH	1410
AO	Race and Ethnicity	White, Hispanic/Latino (Only)	PSH	AO_AllCat_AllGp_PSH_RP_RaEthxWhH	1942
AO	Race and Ethnicity	Black or African American (Only)	ES,SH,TH	AO_AllCat_AllGp_EST_RP_RaEthxBI	9194
AO	Race and Ethnicity	Black or African American (Only)	RRH	AO_AllCat_AllGp_RRH_RP_RaEthxBI	4497
AO	Race and Ethnicity	Black or African American (Only)	PSH	AO_AllCat_AllGp_PSH_RP_RaEthxBI	4889
AO	Race and Ethnicity	Asian (Only)	ES,SH,TH	AO_AllCat_AllGp_EST_RP_RaEthxAs	280
AO	Race and Ethnicity	Asian (Only)	RRH	AO_AllCat_AllGp_RRH_RP_RaEthxAs	82
AO	Race and Ethnicity	Asian (Only)	PSH	AO_AllCat_AllGp_PSH_RP_RaEthxAs	234
AO	Race and Ethnicity	American Indian or Alaska Native (Only)	ES,SH,TH	AO_AllCat_AllGp_EST_RP_RaEthxInd	368
AO	Race and Ethnicity	American Indian or Alaska Native (Only)	RRH	AO_AllCat_AllGp_RRH_RP_RaEthxInd	112
AO	Race and Ethnicity	American Indian or Alaska Native (Only)	PSH	AO_AllCat_AllGp_PSH_RP_RaEthxInd	169
AO	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	ES,SH,TH	AO_AllCat_AllGp_EST_RP_RaEthxHaw	214
AO	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	RRH	AO_AllCat_AllGp_RRH_RP_RaEthxHaw	60
AO	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	PSH	AO_AllCat_AllGp_PSH_RP_RaEthxHaw	56

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Race and Ethnicity	Multiple Races	ES,SH,TH	AO_AllCat_AllGp_EST_RP_RaEthxMult	489
AO	Race and Ethnicity	Multiple Races	RRH	AO_AllCat_AllGp_RRH_RP_RaEthxMult	222
AO	Race and Ethnicity	Multiple Races	PSH	AO_AllCat_AllGp_PSH_RP_RaEthxMult	203
AO	Race and Ethnicity	Missing, DK, or Refused	ES,SH,TH	AO_AllCat_AllGp_EST_RP_RaceRollDKR	648
AO	Race and Ethnicity	Missing, DK, or Refused	RRH	AO_AllCat_AllGp_RRH_RP_RaceRollDKR	242
AO	Race and Ethnicity	Missing, DK, or Refused	PSH	AO_AllCat_AllGp_PSH_RP_RaceRollDKR	219
AO	Veteran Status	Veteran	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetxY	2459
AO	Veteran Status	Veteran	RRH	AO_AllCat_AllGp_RRH_RP_VetxY	2103
AO	Veteran Status	Veteran	PSH	AO_AllCat_AllGp_PSH_RP_VetxY	1248
AO	Veteran Status	Non-Veteran	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetxNo	17621
AO	Veteran Status	Non-Veteran	RRH	AO_AllCat_AllGp_RRH_RP_VetxNo	6008
AO	Veteran Status	Non-Veteran	PSH	AO_AllCat_AllGp_PSH_RP_VetxNo	8497
AO	Veteran Status	Missing, DK, or Refused	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetRollDKR	215
AO	Veteran Status	Missing, DK, or Refused	RRH	AO_AllCat_AllGp_RRH_RP_VetRollDKR	77
AO	Veteran Status	Missing, DK, or Refused	PSH	AO_AllCat_AllGp_PSH_RP_VetRollDKR	136
AO	Veteran Characteristics	Chronically Homeless Veterans	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetCH	675
AO	Veteran Characteristics	Chronically Homeless Veterans	RRH	AO_AllCat_AllGp_RRH_RP_VetCH	472
AO	Veteran Characteristics	Chronically Homeless Veterans	PSH	AO_AllCat_AllGp_PSH_RP_VetCH	123
AO	Veteran Characteristics	Female Veterans	ES,SH,TH	AO_AllCat_AllGp_EST_RP_VetFemale	128
AO	Veteran Characteristics	Female Veterans	RRH	AO_AllCat_AllGp_RRH_RP_VetFemale	188
AO	Veteran Characteristics	Female Veterans	PSH	AO_AllCat_AllGp_PSH_RP_VetFemale	103
AO	Chronic Homelessness and Disabling Condition	Chronically homeless	ES,SH,TH	AO_AllCat_AllGp_EST_RP_CHxY	5674
AO	Chronic Homelessness and Disabling Condition	Chronically homeless	RRH	AO_AllCat_AllGp_RRH_RP_CHxY	1524
AO	Chronic Homelessness and Disabling Condition	Chronically homeless	PSH	AO_AllCat_AllGp_PSH_RP_CHxY	1342

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	ES,SH,TH	AO_AllCat_AllGp_EST_RP_CHRoINLth	5636
AO	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	RRH	AO_AllCat_AllGp_RRH_RP_CHRoINLth	1969
AO	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	PSH	AO_AllCat_AllGp_PSH_RP_CHRoINLth	213
AO	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	ES,SH,TH	AO_AllCat_AllGp_EST_RP_CHxNOccND	176
AO	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	RRH	AO_AllCat_AllGp_RRH_RP_CHxNOccND	189
AO	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	PSH	AO_AllCat_AllGp_PSH_RP_CHxNOccND	669
AO	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	ES,SH,TH	AO_AllCat_AllGp_EST_RP_CHxNOccND	159
AO	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	RRH	AO_AllCat_AllGp_RRH_RP_CHxNOccND	197
AO	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	PSH	AO_AllCat_AllGp_PSH_RP_CHxNOccND	51
AO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	ES,SH,TH	AO_AllCat_AllGp_EST_RP_CHxNLongD	346
AO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	RRH	AO_AllCat_AllGp_RRH_RP_CHxNLongD	187
AO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	PSH	AO_AllCat_AllGp_PSH_RP_CHxNLongD	288

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	ES,SH,TH	AO_AllCat_AllGp_EST_RP_CHxNLongD	549
AO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	RRH	AO_AllCat_AllGp_RRH_RP_CHxNLongD	316
AO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	PSH	AO_AllCat_AllGp_PSH_RP_CHxNLongD	45
AO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	ES,SH,TH	AO_AllCat_AllGp_EST_RP_CHxNShortD	2519
AO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	RRH	AO_AllCat_AllGp_RRH_RP_CHxNShortD	1283
AO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	PSH	AO_AllCat_AllGp_PSH_RP_CHxNShortD	6076
AO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	ES,SH,TH	AO_AllCat_AllGp_EST_RP_CHxNShortD	5236
AO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	RRH	AO_AllCat_AllGp_RRH_RP_CHxNShortD	2523
AO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	PSH	AO_AllCat_AllGp_PSH_RP_CHxNShortD	1197
AO	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	ES,SH,TH	AO_AllCat_AllGp_EST_RP_DVxNo	16222
AO	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	RRH	AO_AllCat_AllGp_RRH_RP_DVxNo	6494
AO	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	PSH	AO_AllCat_AllGp_PSH_RP_DVxNo	7270
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	ES,SH,TH	AO_AllCat_AllGp_EST_RP_DVxFlee	1078
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	RRH	AO_AllCat_AllGp_RRH_RP_DVxFlee	315



Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	PSH	AO_AllCat_AllGp_PSH_RP_DVxFlee	167
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	ES,SH,TH	AO_AllCat_AllGp_EST_RP_DVxNoFlee	2318
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	RRH	AO_AllCat_AllGp_RRH_RP_DVxNoFlee	1020
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	PSH	AO_AllCat_AllGp_PSH_RP_DVxNoFlee	1125
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	ES,SH,TH	AO_AllCat_AllGp_EST_RP_DVxMxFlee	105
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	RRH	AO_AllCat_AllGp_RRH_RP_DVxMxFlee	19
AO	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	PSH	AO_AllCat_AllGp_PSH_RP_DVxMxFlee	359
AO	Domestic Violence Survivor Status	Missing, DK, or Refused	ES,SH,TH	AO_AllCat_AllGp_EST_RP_DVROldKRM	572
AO	Domestic Violence Survivor Status	Missing, DK, or Refused	RRH	AO_AllCat_AllGp_RRH_RP_DVROldKRM	340
AO	Domestic Violence Survivor Status	Missing, DK, or Refused	PSH	AO_AllCat_AllGp_PSH_RP_DVROldKRM	960
AO	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	ES,SH,TH	AO_AllCat_AllGp_EST_RP_FemDVxFlee	747
AO	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	RRH	AO_AllCat_AllGp_RRH_RP_FemDVxFlee	230
AO	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	PSH	AO_AllCat_AllGp_PSH_RP_FemDVxFlee	121
AO	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	ES,SH,TH	AO_AllCat_AllGp_EST_RP_FemDVxNoFlee	1379
AO	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	RRH	AO_AllCat_AllGp_RRH_RP_FemDVxNoFlee	702
AO	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	PSH	AO_AllCat_AllGp_PSH_RP_FemDVxNoFlee	757
AO	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	ES,SH,TH	AO_AllCat_AllGp_EST_RP_FemDVxMxFlee	68
AO	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	RRH	AO_AllCat_AllGp_RRH_RP_FemDVxMxFlee	12
AO	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	PSH	AO_AllCat_AllGp_PSH_RP_FemDVxMxFlee	248
AO	Prior Living Situation	Homeless - Street	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrSt	10645
AO	Prior Living Situation	Homeless - Street	RRH	AO_AllCat_AllGp_RRH_RP_PrSt	4361
AO	Prior Living Situation	Homeless - Street	PSH	AO_AllCat_AllGp_PSH_RP_PrSt	3300
AO	Prior Living Situation	Homeless - ES,SH	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrShxES	3796
AO	Prior Living Situation	Homeless - ES,SH	RRH	AO_AllCat_AllGp_RRH_RP_PrShxES	1400
AO	Prior Living Situation	Homeless - ES,SH	PSH	AO_AllCat_AllGp_PSH_RP_PrShxES	3279

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Prior Living Situation	Homeless - Interim Housing	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrShxIntHou	187
AO	Prior Living Situation	Homeless - Interim Housing	RRH	AO_AllCat_AllGp_RRH_RP_PrShxIntHo	65
AO	Prior Living Situation	Homeless - Interim Housing	PSH	AO_AllCat_AllGp_PSH_RP_PrShxIntHo	96
AO	Prior Living Situation	Homeless - TH	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrShxTH	667
AO	Prior Living Situation	Homeless - TH	RRH	AO_AllCat_AllGp_RRH_RP_PrShxTH	746
AO	Prior Living Situation	Homeless - TH	PSH	AO_AllCat_AllGp_PSH_RP_PrShxTH	1018
AO	Prior Living Situation	Temporary - Other not homeless situations	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrRollTmpx	328
AO	Prior Living Situation	Temporary - Other not homeless situations	RRH	AO_AllCat_AllGp_RRH_RP_PrRollTmpx	73
AO	Prior Living Situation	Temporary - Other not homeless situations	PSH	AO_AllCat_AllGp_PSH_RP_PrRollTmpx	49
AO	Prior Living Situation	Staying with family or friends	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrRollTmpx	1776
AO	Prior Living Situation	Staying with family or friends	RRH	AO_AllCat_AllGp_RRH_RP_PrRollTmpx	375
AO	Prior Living Situation	Staying with family or friends	PSH	AO_AllCat_AllGp_PSH_RP_PrRollTmpx	233
AO	Prior Living Situation	Permanent Supportive Housing	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrPrmxPSH	15
AO	Prior Living Situation	Permanent Supportive Housing	RRH	AO_AllCat_AllGp_RRH_RP_PrPrmxPSH	28
AO	Prior Living Situation	Permanent Supportive Housing	PSH	AO_AllCat_AllGp_PSH_RP_PrPrmxPSH	600
AO	Prior Living Situation	Permanent housing - Owership	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrPrmxOwn	15
AO	Prior Living Situation	Permanent housing - Owership	RRH	AO_AllCat_AllGp_RRH_RP_PrPrmxOwr	7
AO	Prior Living Situation	Permanent housing - Owership	PSH	AO_AllCat_AllGp_PSH_RP_PrPrmxOwr	12
AO	Prior Living Situation	Permanent housing - Rental, no subsidy	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrPrmxNoSu	147
AO	Prior Living Situation	Permanent housing - Rental, no subsidy	RRH	AO_AllCat_AllGp_RRH_RP_PrPrmxNoS	85
AO	Prior Living Situation	Permanent housing - Rental, no subsidy	PSH	AO_AllCat_AllGp_PSH_RP_PrPrmxNoS	84
AO	Prior Living Situation	Permanent housing - Rental, with subsidy	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrPrmxSub	36
AO	Prior Living Situation	Permanent housing - Rental, with subsidy	RRH	AO_AllCat_AllGp_RRH_RP_PrPrmxSub	448
AO	Prior Living Situation	Permanent housing - Rental, with subsidy	PSH	AO_AllCat_AllGp_PSH_RP_PrPrmxSub	352
AO	Prior Living Situation	Institutions - Group/assisted care	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrRollInstxF	122
AO	Prior Living Situation	Institutions - Group/assisted care	RRH	AO_AllCat_AllGp_RRH_RP_PrRollInstxF	12
AO	Prior Living Situation	Institutions - Group/assisted care	PSH	AO_AllCat_AllGp_PSH_RP_PrRollInstxF	79
AO	Prior Living Situation	Institutions - Incarceration	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrInstxIncar	709
AO	Prior Living Situation	Institutions - Incarceration	RRH	AO_AllCat_AllGp_RRH_RP_PrInstxInca	27
AO	Prior Living Situation	Institutions - Incarceration	PSH	AO_AllCat_AllGp_PSH_RP_PrInstxIncar	11
AO	Prior Living Situation	Institutions - Medical	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrInstxMed	1454
AO	Prior Living Situation	Institutions - Medical	RRH	AO_AllCat_AllGp_RRH_RP_PrInstxMed	145
AO	Prior Living Situation	Institutions - Medical	PSH	AO_AllCat_AllGp_PSH_RP_PrInstxMed	161
AO	Prior Living Situation	Missing, DK, or Refused	ES,SH,TH	AO_AllCat_AllGp_EST_RP_PrMx	364
AO	Prior Living Situation	Missing, DK, or Refused	RRH	AO_AllCat_AllGp_RRH_RP_PrMx	114
AO	Prior Living Situation	Missing, DK, or Refused	PSH	AO_AllCat_AllGp_PSH_RP_PrMx	409
AO	Destination	Permanent Supportive Housing	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExPrmxPSH	396
AO	Destination	Permanent Supportive Housing	RRH	AO_AllCat_AllGp_RRH_RP_ExPrmxPSH	135

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Destination	Permanent Supportive Housing	PSH	AO_AllCat_AllGp_PSH_RP_ExPrmxPSH	12
AO	Destination	Perment housing with temp. subsidy (e.g. RRH)	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExPrmxTmp	301
AO	Destination	Perment housing with temp. subsidy (e.g. RRH)	RRH	AO_AllCat_AllGp_RRH_RP_ExPrmxTmp	184
AO	Destination	Perment housing with temp. subsidy (e.g. RRH)	PSH	AO_AllCat_AllGp_PSH_RP_ExPrmxTmp	3
AO	Destination	Permanent housing - Rent/own with subsidy	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExPrmxSub	501
AO	Destination	Permanent housing - Rent/own with subsidy	RRH	AO_AllCat_AllGp_RRH_RP_ExPrmxSub	737
AO	Destination	Permanent housing - Rent/own with subsidy	PSH	AO_AllCat_AllGp_PSH_RP_ExPrmxSub	75
AO	Destination	Permanent housing - Rent/own no subsidy	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExPrmxNoS	364
AO	Destination	Permanent housing - Rent/own no subsidy	RRH	AO_AllCat_AllGp_RRH_RP_ExPrmxNoS	1025
AO	Destination	Permanent housing - Rent/own no subsidy	PSH	AO_AllCat_AllGp_PSH_RP_ExPrmxNoS	44
AO	Destination	Staying with family or friends - Permanent	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExRollPrmx	463
AO	Destination	Staying with family or friends - Permanent	RRH	AO_AllCat_AllGp_RRH_RP_ExRollPrmx	243
AO	Destination	Staying with family or friends - Permanent	PSH	AO_AllCat_AllGp_PSH_RP_ExRollPrmx	42
AO	Destination	Institutions - Group/assisted care	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExTmpxGrp	24
AO	Destination	Institutions - Group/assisted care	RRH	AO_AllCat_AllGp_RRH_RP_ExTmpxGrp	5
AO	Destination	Institutions - Group/assisted care	PSH	AO_AllCat_AllGp_PSH_RP_ExTmpxGrp	15
AO	Destination	Institutions - Medical	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExTmpxMed	221
AO	Destination	Institutions - Medical	RRH	AO_AllCat_AllGp_RRH_RP_ExTmpxMe	22
AO	Destination	Institutions - Medical	PSH	AO_AllCat_AllGp_PSH_RP_ExTmpxMed	18
AO	Destination	Institutions - Incarceration	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExTmpxJail	106
AO	Destination	Institutions - Incarceration	RRH	AO_AllCat_AllGp_RRH_RP_ExTmpxJail	32
AO	Destination	Institutions - Incarceration	PSH	AO_AllCat_AllGp_PSH_RP_ExTmpxJail	50
AO	Destination	Temporary - Other not homeless situations	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExTmpxNot	61
AO	Destination	Temporary - Other not homeless situations	RRH	AO_AllCat_AllGp_RRH_RP_ExTmpxNot	6
AO	Destination	Temporary - Other not homeless situations	PSH	AO_AllCat_AllGp_PSH_RP_ExTmpxNot	3
AO	Destination	Homeless - ES,SH,TH	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExTmpxEST	940
AO	Destination	Homeless - ES,SH,TH	RRH	AO_AllCat_AllGp_RRH_RP_ExTmpxEST	204
AO	Destination	Homeless - ES,SH,TH	PSH	AO_AllCat_AllGp_PSH_RP_ExTmpxEST	30
AO	Destination	Homeless - Street	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExTmpxSt	560
AO	Destination	Homeless - Street	RRH	AO_AllCat_AllGp_RRH_RP_ExTmpxSt	309
AO	Destination	Homeless - Street	PSH	AO_AllCat_AllGp_PSH_RP_ExTmpxSt	76
AO	Destination	Staying with family or friends - Temporary	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExRollTmpx	194
AO	Destination	Staying with family or friends - Temporary	RRH	AO_AllCat_AllGp_RRH_RP_ExRollTmpx	99
AO	Destination	Staying with family or friends - Temporary	PSH	AO_AllCat_AllGp_PSH_RP_ExRollTmpx	32
AO	Destination	Deceased	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExUnkxDec	28
AO	Destination	Deceased	RRH	AO_AllCat_AllGp_RRH_RP_ExUnkxDec	15
AO	Destination	Deceased	PSH	AO_AllCat_AllGp_PSH_RP_ExUnkxDec	146
AO	Destination	Missing, DK, or Refused	ES,SH,TH	AO_AllCat_AllGp_EST_RP_ExUnkxUnk	9478

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AO	Destination	Missing, DK, or Refused	RRH	AO_AllCat_AllGp_RRH_RP_ExUnkxUnk	847
AO	Destination	Missing, DK, or Refused	PSH	AO_AllCat_AllGp_PSH_RP_ExUnkxUnk	246
AC	Summary	Total Number of Households Served	ES,SH,TH	AC_AllCat_AllGp_EST_RP_TotHH	1138
AC	Summary	Total Number of Households Served	RRH	AC_AllCat_AllGp_RRH_RP_TotHH	5145
AC	Summary	Total Number of Households Served	PSH	AC_AllCat_AllGp_PSH_RP_TotHH	762
AC	Summary	Total Number of People Served	ES,SH,TH	AC_AllCat_AllGp_EST_RP_TotP	3671
AC	Summary	Total Number of People Served	RRH	AC_AllCat_AllGp_RRH_RP_TotP	17715
AC	Summary	Total Number of People Served	PSH	AC_AllCat_AllGp_PSH_RP_TotP	2744
AC	Summary	Total Number of Disabled Households	ES,SH,TH	AC_AllCat_Dis_EST_RP_TotHH	312
AC	Summary	Total Number of Disabled Households	RRH	AC_AllCat_Dis_RRH_RP_TotHH	1322
AC	Summary	Total Number of Disabled Households	PSH	AC_AllCat_Dis_PSH_RP_TotHH	554
AC	Summary	Total Number of Households Experiencing Chronic Homelessness	ES,SH,TH	AC_AllCat_CH_EST_RP_TotHH	145
AC	Summary	Total Number of Households Experiencing Chronic Homelessness	RRH	AC_AllCat_CH_RRH_RP_TotHH	470
AC	Summary	Total Number of Households Experiencing Chronic Homelessness	PSH	AC_AllCat_CH_PSH_RP_TotHH	44
AC	Summary	Total Number of Parenting Young Adult Households (18-24)	ES,SH,TH	AC_PY_AllGp_EST_RP_TotHH	221
AC	Summary	Total Number of Parenting Young Adult Households (18-24)	RRH	AC_PY_AllGp_RRH_RP_TotHH	476
AC	Summary	Total Number of Parenting Young Adult Households (18-24)	PSH	AC_PY_AllGp_PSH_RP_TotHH	29
AC	Summary	Total Number of Veteran Households	ES,SH,TH	AC_Vet_AllGp_EST_RP_TotHH	46
AC	Summary	Total Number of Veteran Households	RRH	AC_Vet_AllGp_RRH_RP_TotHH	180
AC	Summary	Total Number of Veteran Households	PSH	AC_Vet_AllGp_PSH_RP_TotHH	15
AC	Gender	Female	ES,SH,TH	AC_AllCat_AllGp_EST_RP_GendxF	1144
AC	Gender	Female	RRH	AC_AllCat_AllGp_RRH_RP_GendxF	5238
AC	Gender	Female	PSH	AC_AllCat_AllGp_PSH_RP_GendxF	845
AC	Gender	Male	ES,SH,TH	AC_AllCat_AllGp_EST_RP_GendxM	334
AC	Gender	Male	RRH	AC_AllCat_AllGp_RRH_RP_GendxM	1795
AC	Gender	Male	PSH	AC_AllCat_AllGp_PSH_RP_GendxM	290
AC	Gender	Transgender	ES,SH,TH	AC_AllCat_AllGp_EST_RP_GendxT	0
AC	Gender	Transgender	RRH	AC_AllCat_AllGp_RRH_RP_GendxT	2
AC	Gender	Transgender	PSH	AC_AllCat_AllGp_PSH_RP_GendxT	2
AC	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	ES,SH,TH	AC_AllCat_AllGp_EST_RP_GendxOth	0
AC	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	RRH	AC_AllCat_AllGp_RRH_RP_GendxOth	2
AC	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	PSH	AC_AllCat_AllGp_PSH_RP_GendxOth	0
AC	Gender	Missing, DK, or Refused	ES,SH,TH	AC_AllCat_AllGp_EST_RP_GendRollDK	3
AC	Gender	Missing, DK, or Refused	RRH	AC_AllCat_AllGp_RRH_RP_GendRollDK	26
AC	Gender	Missing, DK, or Refused	PSH	AC_AllCat_AllGp_PSH_RP_GendRollDK	1

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Age	<1	ES,SH,TH	AC_AllCat_AllGp_EST_RP_AgexLt1	249
AC	Age	<1	RRH	AC_AllCat_AllGp_RRH_RP_AgexLt1	734
AC	Age	<1	PSH	AC_AllCat_AllGp_PSH_RP_AgexLt1	47
AC	Age	1 to 2	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex1x2	363
AC	Age	1 to 2	RRH	AC_AllCat_AllGp_RRH_RP_Agex1x2	1399
AC	Age	1 to 2	PSH	AC_AllCat_AllGp_PSH_RP_Agex1x2	117
AC	Age	3 to 5	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex3x5	432
AC	Age	3 to 5	RRH	AC_AllCat_AllGp_RRH_RP_Agex3x5	2101
AC	Age	3 to 5	PSH	AC_AllCat_AllGp_PSH_RP_Agex3x5	252
AC	Age	6 to 17	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex6x17	1146
AC	Age	6 to 17	RRH	AC_AllCat_AllGp_RRH_RP_Agex6x17	6401
AC	Age	6 to 17	PSH	AC_AllCat_AllGp_PSH_RP_Agex6x17	1193
AC	Age	18 to 21	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex18x21	163
AC	Age	18 to 21	RRH	AC_AllCat_AllGp_RRH_RP_Agex18x21	615
AC	Age	18 to 21	PSH	AC_AllCat_AllGp_PSH_RP_Agex18x21	148
AC	Age	22 to 24	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex22x24	179
AC	Age	22 to 24	RRH	AC_AllCat_AllGp_RRH_RP_Agex22x24	621
AC	Age	22 to 24	PSH	AC_AllCat_AllGp_PSH_RP_Agex22x24	88
AC	Age	25 to 34	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex25x34	603
AC	Age	25 to 34	RRH	AC_AllCat_AllGp_RRH_RP_Agex25x34	2820
AC	Age	25 to 34	PSH	AC_AllCat_AllGp_PSH_RP_Agex25x34	307
AC	Age	35 to 44	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex35x44	343
AC	Age	35 to 44	RRH	AC_AllCat_AllGp_RRH_RP_Agex35x44	1914
AC	Age	35 to 44	PSH	AC_AllCat_AllGp_PSH_RP_Agex35x44	348
AC	Age	45 to 54	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex45x54	146
AC	Age	45 to 54	RRH	AC_AllCat_AllGp_RRH_RP_Agex45x54	808
AC	Age	45 to 54	PSH	AC_AllCat_AllGp_PSH_RP_Agex45x54	191
AC	Age	55 to 64	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex55x64	33
AC	Age	55 to 64	RRH	AC_AllCat_AllGp_RRH_RP_Agex55x64	199
AC	Age	55 to 64	PSH	AC_AllCat_AllGp_PSH_RP_Agex55x64	45
AC	Age	65 and Older	ES,SH,TH	AC_AllCat_AllGp_EST_RP_Agex65OV	10
AC	Age	65 and Older	RRH	AC_AllCat_AllGp_RRH_RP_Agex65OV	67
AC	Age	65 and Older	PSH	AC_AllCat_AllGp_PSH_RP_Agex65OV	7
AC	Age	Missing, DK, or Refused	ES,SH,TH	AC_AllCat_AllGp_EST_RP_AgeRollDKR	4
AC	Age	Missing, DK, or Refused	RRH	AC_AllCat_AllGp_RRH_RP_AgeRollDKR	36
AC	Age	Missing, DK, or Refused	PSH	AC_AllCat_AllGp_PSH_RP_AgeRollDKR	1
AC	Veteran Age	17 year-olds who turned 18	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgex6x1	0
AC	Veteran Age	17 year-olds who turned 18	RRH	AC_AllCat_AllGp_RRH_RP_VetAgex6x1	0

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Veteran Age	17 year-olds who turned 18	PSH	AC_AllCat_AllGp_PSH_RP_VetAgex6x1	0
AC	Veteran Age	18 to 21	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgex18x	0
AC	Veteran Age	18 to 21	RRH	AC_AllCat_AllGp_RRH_RP_VetAgex18x	4
AC	Veteran Age	18 to 21	PSH	AC_AllCat_AllGp_PSH_RP_VetAgex18x	0
AC	Veteran Age	22 to 24	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgex22x	0
AC	Veteran Age	22 to 24	RRH	AC_AllCat_AllGp_RRH_RP_VetAgex22x	3
AC	Veteran Age	22 to 24	PSH	AC_AllCat_AllGp_PSH_RP_VetAgex22x	0
AC	Veteran Age	25 to 34	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgex25x	17
AC	Veteran Age	25 to 34	RRH	AC_AllCat_AllGp_RRH_RP_VetAgex25x	54
AC	Veteran Age	25 to 34	PSH	AC_AllCat_AllGp_PSH_RP_VetAgex25x	1
AC	Veteran Age	35 to 44	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgex35x	8
AC	Veteran Age	35 to 44	RRH	AC_AllCat_AllGp_RRH_RP_VetAgex35x	65
AC	Veteran Age	35 to 44	PSH	AC_AllCat_AllGp_PSH_RP_VetAgex35x	8
AC	Veteran Age	45 to 54	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgex45x	12
AC	Veteran Age	45 to 54	RRH	AC_AllCat_AllGp_RRH_RP_VetAgex45x	37
AC	Veteran Age	45 to 54	PSH	AC_AllCat_AllGp_PSH_RP_VetAgex45x	5
AC	Veteran Age	55 to 64	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgex55x	9
AC	Veteran Age	55 to 64	RRH	AC_AllCat_AllGp_RRH_RP_VetAgex55x	16
AC	Veteran Age	55 to 64	PSH	AC_AllCat_AllGp_PSH_RP_VetAgex55x	1
AC	Veteran Age	65 and Older	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgex65O	0
AC	Veteran Age	65 and Older	RRH	AC_AllCat_AllGp_RRH_RP_VetAgex65O	2
AC	Veteran Age	65 and Older	PSH	AC_AllCat_AllGp_PSH_RP_VetAgex65O	0
AC	Veteran Age	Missing, DK, or Refused	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetAgeRollD	0
AC	Veteran Age	Missing, DK, or Refused	RRH	AC_AllCat_AllGp_RRH_RP_VetAgeRollD	0
AC	Veteran Age	Missing, DK, or Refused	PSH	AC_AllCat_AllGp_PSH_RP_VetAgeRollD	0
AC	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	ES,SH,TH	AC_AllCat_AllGp_EST_RP_RaEthxWhN	116
AC	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	RRH	AC_AllCat_AllGp_RRH_RP_RaEthxWhN	495
AC	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	PSH	AC_AllCat_AllGp_PSH_RP_RaEthxWhN	82
AC	Race and Ethnicity	White, Hispanic/Latino (Only)	ES,SH,TH	AC_AllCat_AllGp_EST_RP_RaEthxWhH	439
AC	Race and Ethnicity	White, Hispanic/Latino (Only)	RRH	AC_AllCat_AllGp_RRH_RP_RaEthxWhH	2473
AC	Race and Ethnicity	White, Hispanic/Latino (Only)	PSH	AC_AllCat_AllGp_PSH_RP_RaEthxWhH	534
AC	Race and Ethnicity	Black or African American (Only)	ES,SH,TH	AC_AllCat_AllGp_EST_RP_RaEthxBI	769
AC	Race and Ethnicity	Black or African American (Only)	RRH	AC_AllCat_AllGp_RRH_RP_RaEthxBI	3205
AC	Race and Ethnicity	Black or African American (Only)	PSH	AC_AllCat_AllGp_PSH_RP_RaEthxBI	429
AC	Race and Ethnicity	Asian (Only)	ES,SH,TH	AC_AllCat_AllGp_EST_RP_RaEthxAs	9
AC	Race and Ethnicity	Asian (Only)	RRH	AC_AllCat_AllGp_RRH_RP_RaEthxAs	50
AC	Race and Ethnicity	Asian (Only)	PSH	AC_AllCat_AllGp_PSH_RP_RaEthxAs	19
AC	Race and Ethnicity	American Indian or Alaska Native (Only)	ES,SH,TH	AC_AllCat_AllGp_EST_RP_RaEthxInd	16

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Race and Ethnicity	American Indian or Alaska Native (Only)	RRH	AC_AllCat_AllGp_RRH_RP_RaEthxInd	71
AC	Race and Ethnicity	American Indian or Alaska Native (Only)	PSH	AC_AllCat_AllGp_PSH_RP_RaEthxInd	23
AC	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	ES,SH,TH	AC_AllCat_AllGp_EST_RP_RaEthxHaw	14
AC	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	RRH	AC_AllCat_AllGp_RRH_RP_RaEthxHaw	43
AC	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	PSH	AC_AllCat_AllGp_PSH_RP_RaEthxHaw	18
AC	Race and Ethnicity	Multiple Races	ES,SH,TH	AC_AllCat_AllGp_EST_RP_RaEthxMult	39
AC	Race and Ethnicity	Multiple Races	RRH	AC_AllCat_AllGp_RRH_RP_RaEthxMult	142
AC	Race and Ethnicity	Multiple Races	PSH	AC_AllCat_AllGp_PSH_RP_RaEthxMult	27
AC	Race and Ethnicity	Missing, DK, or Refused	ES,SH,TH	AC_AllCat_AllGp_EST_RP_RaceRollDKR	79
AC	Race and Ethnicity	Missing, DK, or Refused	RRH	AC_AllCat_AllGp_RRH_RP_RaceRollDK	584
AC	Race and Ethnicity	Missing, DK, or Refused	PSH	AC_AllCat_AllGp_PSH_RP_RaceRollDK	6
AC	Veteran Status	Veteran	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetxY	46
AC	Veteran Status	Veteran	RRH	AC_AllCat_AllGp_RRH_RP_VetxY	181
AC	Veteran Status	Veteran	PSH	AC_AllCat_AllGp_PSH_RP_VetxY	15
AC	Veteran Status	Non-Veteran	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetxNo	1430
AC	Veteran Status	Non-Veteran	RRH	AC_AllCat_AllGp_RRH_RP_VetxNo	6834
AC	Veteran Status	Non-Veteran	PSH	AC_AllCat_AllGp_PSH_RP_VetxNo	1111
AC	Veteran Status	Missing, DK, or Refused	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetRollDKR	4
AC	Veteran Status	Missing, DK, or Refused	RRH	AC_AllCat_AllGp_RRH_RP_VetRollDKR	36
AC	Veteran Status	Missing, DK, or Refused	PSH	AC_AllCat_AllGp_PSH_RP_VetRollDKR	11
AC	Veteran Characteristics	Chronically Homeless Veterans	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetCH	10
AC	Veteran Characteristics	Chronically Homeless Veterans	RRH	AC_AllCat_AllGp_RRH_RP_VetCH	33
AC	Veteran Characteristics	Chronically Homeless Veterans	PSH	AC_AllCat_AllGp_PSH_RP_VetCH	0
AC	Veteran Characteristics	Female Veterans	ES,SH,TH	AC_AllCat_AllGp_EST_RP_VetFemale	19
AC	Veteran Characteristics	Female Veterans	RRH	AC_AllCat_AllGp_RRH_RP_VetFemale	44
AC	Veteran Characteristics	Female Veterans	PSH	AC_AllCat_AllGp_PSH_RP_VetFemale	5
AC	Chronic Homelessness and Disabling Condition	Chronically homeless	ES,SH,TH	AC_AllCat_AllGp_EST_RP_CHxY	156
AC	Chronic Homelessness and Disabling Condition	Chronically homeless	RRH	AC_AllCat_AllGp_RRH_RP_CHxY	517

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Chronic Homelessness and Disabling Condition	Chronically homeless	PSH	AC_AllCat_AllGp_PSH_RP_CHxY	46
AC	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	ES,SH,TH	AC_AllCat_AllGp_EST_RP_CHRoINLthY	458
AC	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	RRH	AC_AllCat_AllGp_RRH_RP_CHRoINLth	1670
AC	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	PSH	AC_AllCat_AllGp_PSH_RP_CHRoINLthY	57
AC	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	ES,SH,TH	AC_AllCat_AllGp_EST_RP_CHxNOccND	9
AC	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	RRH	AC_AllCat_AllGp_RRH_RP_CHxNOccND	40
AC	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	PSH	AC_AllCat_AllGp_PSH_RP_CHxNOccND	60
AC	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	ES,SH,TH	AC_AllCat_AllGp_EST_RP_CHxNOccND	23
AC	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	RRH	AC_AllCat_AllGp_RRH_RP_CHxNOccND	117
AC	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	PSH	AC_AllCat_AllGp_PSH_RP_CHxNOccND	21
AC	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	ES,SH,TH	AC_AllCat_AllGp_EST_RP_CHxNLongDi	33
AC	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	RRH	AC_AllCat_AllGp_RRH_RP_CHxNLongDi	163



Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	PSH	AC_AllCat_AllGp_PSH_RP_CHxNLongD	26
AC	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	ES,SH,TH	AC_AllCat_AllGp_EST_RP_CHxNLongDi	158
AC	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	RRH	AC_AllCat_AllGp_RRH_RP_CHxNLongD	604
AC	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	PSH	AC_AllCat_AllGp_PSH_RP_CHxNLongD	32
AC	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	ES,SH,TH	AC_AllCat_AllGp_EST_RP_CHxNShortD	139
AC	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	RRH	AC_AllCat_AllGp_RRH_RP_CHxNShortD	773
AC	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	PSH	AC_AllCat_AllGp_PSH_RP_CHxNShortD	494
AC	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	ES,SH,TH	AC_AllCat_AllGp_EST_RP_CHxNShortD	505
AC	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	RRH	AC_AllCat_AllGp_RRH_RP_CHxNShortD	3179
AC	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	PSH	AC_AllCat_AllGp_PSH_RP_CHxNShortD	402
AC	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	ES,SH,TH	AC_AllCat_AllGp_EST_RP_DVxNo	1003
AC	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	RRH	AC_AllCat_AllGp_RRH_RP_DVxNo	4960
AC	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	PSH	AC_AllCat_AllGp_PSH_RP_DVxNo	659
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	ES,SH,TH	AC_AllCat_AllGp_EST_RP_DVxFlee	74

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	RRH	AC_AllCat_AllGp_RRH_RP_DVxFlee	307
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	PSH	AC_AllCat_AllGp_PSH_RP_DVxFlee	33
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	ES,SH,TH	AC_AllCat_AllGp_EST_RP_DVxNoFlee	383
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	RRH	AC_AllCat_AllGp_RRH_RP_DVxNoFlee	1553
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	PSH	AC_AllCat_AllGp_PSH_RP_DVxNoFlee	251
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	ES,SH,TH	AC_AllCat_AllGp_EST_RP_DVxMxFlee	7
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	RRH	AC_AllCat_AllGp_RRH_RP_DVxMxFlee	52
AC	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	PSH	AC_AllCat_AllGp_PSH_RP_DVxMxFlee	56
AC	Domestic Violence Survivor Status	Missing, DK, or Refused	ES,SH,TH	AC_AllCat_AllGp_EST_RP_DVRollDKRM	14
AC	Domestic Violence Survivor Status	Missing, DK, or Refused	RRH	AC_AllCat_AllGp_RRH_RP_DVRollDKRM	191
AC	Domestic Violence Survivor Status	Missing, DK, or Refused	PSH	AC_AllCat_AllGp_PSH_RP_DVRollDKRM	139
AC	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	ES,SH,TH	AC_AllCat_AllGp_EST_RP_FemDVxFlee	67
AC	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	RRH	AC_AllCat_AllGp_RRH_RP_FemDVxFlee	291
AC	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	PSH	AC_AllCat_AllGp_PSH_RP_FemDVxFlee	30
AC	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	ES,SH,TH	AC_AllCat_AllGp_EST_RP_FemDVxNoF	361
AC	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	RRH	AC_AllCat_AllGp_RRH_RP_FemDVxNoF	1434
AC	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	PSH	AC_AllCat_AllGp_PSH_RP_FemDVxNoF	228
AC	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	ES,SH,TH	AC_AllCat_AllGp_EST_RP_FemDVxMxF	7
AC	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	RRH	AC_AllCat_AllGp_RRH_RP_FemDVxMx	48
AC	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	PSH	AC_AllCat_AllGp_PSH_RP_FemDVxMx	54
AC	Prior Living Situation	Homeless - Street	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrSt	348
AC	Prior Living Situation	Homeless - Street	RRH	AC_AllCat_AllGp_RRH_RP_PrSt	2019
AC	Prior Living Situation	Homeless - Street	PSH	AC_AllCat_AllGp_PSH_RP_PrSt	189
AC	Prior Living Situation	Homeless - ES,SH	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrShxES	488

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Prior Living Situation	Homeless - ES,SH	RRH	AC_AllCat_AllGp_RRH_RP_PrShxES	1825
AC	Prior Living Situation	Homeless - ES,SH	PSH	AC_AllCat_AllGp_PSH_RP_PrShxES	248
AC	Prior Living Situation	Homeless - Interim Housing	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrShxIntHou	17
AC	Prior Living Situation	Homeless - Interim Housing	RRH	AC_AllCat_AllGp_RRH_RP_PrShxIntHou	70
AC	Prior Living Situation	Homeless - Interim Housing	PSH	AC_AllCat_AllGp_PSH_RP_PrShxIntHou	3
AC	Prior Living Situation	Homeless - TH	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrShxTH	48
AC	Prior Living Situation	Homeless - TH	RRH	AC_AllCat_AllGp_RRH_RP_PrShxTH	146
AC	Prior Living Situation	Homeless - TH	PSH	AC_AllCat_AllGp_PSH_RP_PrShxTH	138
AC	Prior Living Situation	Temporary - Other not homeless situations	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrRollTmpxH	37
AC	Prior Living Situation	Temporary - Other not homeless situations	RRH	AC_AllCat_AllGp_RRH_RP_PrRollTmpx	138
AC	Prior Living Situation	Temporary - Other not homeless situations	PSH	AC_AllCat_AllGp_PSH_RP_PrRollTmpx	12
AC	Prior Living Situation	Staying with family or friends	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrRollTmpxF	161
AC	Prior Living Situation	Staying with family or friends	RRH	AC_AllCat_AllGp_RRH_RP_PrRollTmpx	565
AC	Prior Living Situation	Staying with family or friends	PSH	AC_AllCat_AllGp_PSH_RP_PrRollTmpx	21
AC	Prior Living Situation	Permanent Supportive Housing	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrPrmxPSH	0
AC	Prior Living Situation	Permanent Supportive Housing	RRH	AC_AllCat_AllGp_RRH_RP_PrPrmxPSH	24
AC	Prior Living Situation	Permanent Supportive Housing	PSH	AC_AllCat_AllGp_PSH_RP_PrPrmxPSH	71
AC	Prior Living Situation	Permanent housing - Owership	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrPrmxOwn	0
AC	Prior Living Situation	Permanent housing - Owership	RRH	AC_AllCat_AllGp_RRH_RP_PrPrmxOwr	8
AC	Prior Living Situation	Permanent housing - Owership	PSH	AC_AllCat_AllGp_PSH_RP_PrPrmxOwn	0
AC	Prior Living Situation	Permanent housing - Rental, no subsidy	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrPrmxNoSu	14
AC	Prior Living Situation	Permanent housing - Rental, no subsidy	RRH	AC_AllCat_AllGp_RRH_RP_PrPrmxNoS	183
AC	Prior Living Situation	Permanent housing - Rental, no subsidy	PSH	AC_AllCat_AllGp_PSH_RP_PrPrmxNoSu	9
AC	Prior Living Situation	Permanent housing - Rental, with subsidy	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrPrmxSub	5
AC	Prior Living Situation	Permanent housing - Rental, with subsidy	RRH	AC_AllCat_AllGp_RRH_RP_PrPrmxSub	73
AC	Prior Living Situation	Permanent housing - Rental, with subsidy	PSH	AC_AllCat_AllGp_PSH_RP_PrPrmxSub	39
AC	Prior Living Situation	Institutions - Group/assisted care	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrRollInstxF	3
AC	Prior Living Situation	Institutions - Group/assisted care	RRH	AC_AllCat_AllGp_RRH_RP_PrRollInstxF	0
AC	Prior Living Situation	Institutions - Group/assisted care	PSH	AC_AllCat_AllGp_PSH_RP_PrRollInstxF	1
AC	Prior Living Situation	Institutions - Incarceration	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrInstxIncar	1
AC	Prior Living Situation	Institutions - Incarceration	RRH	AC_AllCat_AllGp_RRH_RP_PrInstxIncar	2
AC	Prior Living Situation	Institutions - Incarceration	PSH	AC_AllCat_AllGp_PSH_RP_PrInstxIncar	0
AC	Prior Living Situation	Institutions - Medical	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrInstxMedl	12
AC	Prior Living Situation	Institutions - Medical	RRH	AC_AllCat_AllGp_RRH_RP_PrInstxMed	39
AC	Prior Living Situation	Institutions - Medical	PSH	AC_AllCat_AllGp_PSH_RP_PrInstxMed	11
AC	Prior Living Situation	Missing, DK, or Refused	ES,SH,TH	AC_AllCat_AllGp_EST_RP_PrMx	4
AC	Prior Living Situation	Missing, DK, or Refused	RRH	AC_AllCat_AllGp_RRH_RP_PrMx	53
AC	Prior Living Situation	Missing, DK, or Refused	PSH	AC_AllCat_AllGp_PSH_RP_PrMx	20

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Destination	Permanent Supportive Housing	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExPrmxPSH	21
AC	Destination	Permanent Supportive Housing	RRH	AC_AllCat_AllGp_RRH_RP_ExPrmxPSH	17
AC	Destination	Permanent Supportive Housing	PSH	AC_AllCat_AllGp_PSH_RP_ExPrmxPSH	1
AC	Destination	Perment housing with temp. subsidy (e.g. RRH)	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExPrmxTmp	82
AC	Destination	Perment housing with temp. subsidy (e.g. RRH)	RRH	AC_AllCat_AllGp_RRH_RP_ExPrmxTmp	47
AC	Destination	Perment housing with temp. subsidy (e.g. RRH)	PSH	AC_AllCat_AllGp_PSH_RP_ExPrmxTmp	0
AC	Destination	Permanent housing - Rent/own with subsidy	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExPrmxSub	70
AC	Destination	Permanent housing - Rent/own with subsidy	RRH	AC_AllCat_AllGp_RRH_RP_ExPrmxSub	254
AC	Destination	Permanent housing - Rent/own with subsidy	PSH	AC_AllCat_AllGp_PSH_RP_ExPrmxSub	8
AC	Destination	Permanent housing - Rent/own no subsidy	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExPrmxNoS	39
AC	Destination	Permanent housing - Rent/own no subsidy	RRH	AC_AllCat_AllGp_RRH_RP_ExPrmxNoS	607
AC	Destination	Permanent housing - Rent/own no subsidy	PSH	AC_AllCat_AllGp_PSH_RP_ExPrmxNoS	4
AC	Destination	Staying with family or friends - Permanent	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExRollPrmxF	43
AC	Destination	Staying with family or friends - Permanent	RRH	AC_AllCat_AllGp_RRH_RP_ExRollPrmx	89
AC	Destination	Staying with family or friends - Permanent	PSH	AC_AllCat_AllGp_PSH_RP_ExRollPrmxF	4
AC	Destination	Institutions - Group/assisted care	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExTmpxGrp	0
AC	Destination	Institutions - Group/assisted care	RRH	AC_AllCat_AllGp_RRH_RP_ExTmpxGrp	0
AC	Destination	Institutions - Group/assisted care	PSH	AC_AllCat_AllGp_PSH_RP_ExTmpxGrp	0
AC	Destination	Institutions - Medical	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExTmpxMed	1
AC	Destination	Institutions - Medical	RRH	AC_AllCat_AllGp_RRH_RP_ExTmpxMed	3
AC	Destination	Institutions - Medical	PSH	AC_AllCat_AllGp_PSH_RP_ExTmpxMed	0
AC	Destination	Institutions - Incarceration	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExTmpxJail	3
AC	Destination	Institutions - Incarceration	RRH	AC_AllCat_AllGp_RRH_RP_ExTmpxJail	3
AC	Destination	Institutions - Incarceration	PSH	AC_AllCat_AllGp_PSH_RP_ExTmpxJail	1
AC	Destination	Temporary - Other not homeless situations	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExTmpxNotH	23
AC	Destination	Temporary - Other not homeless situations	RRH	AC_AllCat_AllGp_RRH_RP_ExTmpxNot	15
AC	Destination	Temporary - Other not homeless situations	PSH	AC_AllCat_AllGp_PSH_RP_ExTmpxNot	1
AC	Destination	Homeless - ES,SH,TH	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExTmpxEST	78
AC	Destination	Homeless - ES,SH,TH	RRH	AC_AllCat_AllGp_RRH_RP_ExTmpxEST	56
AC	Destination	Homeless - ES,SH,TH	PSH	AC_AllCat_AllGp_PSH_RP_ExTmpxEST	0
AC	Destination	Homeless - Street	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExTmpxSt	23
AC	Destination	Homeless - Street	RRH	AC_AllCat_AllGp_RRH_RP_ExTmpxSt	229
AC	Destination	Homeless - Street	PSH	AC_AllCat_AllGp_PSH_RP_ExTmpxSt	1
AC	Destination	Staying with family or friends - Temporary	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExRollTmpxF	42
AC	Destination	Staying with family or friends - Temporary	RRH	AC_AllCat_AllGp_RRH_RP_ExRollTmpx	66
AC	Destination	Staying with family or friends - Temporary	PSH	AC_AllCat_AllGp_PSH_RP_ExRollTmpx	2
AC	Destination	Deceased	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExUnkxDec	1
AC	Destination	Deceased	RRH	AC_AllCat_AllGp_RRH_RP_ExUnkxDec	2

Population Group	Category	Set	Project Type	Consolidated Variable	Value
AC	Destination	Deceased	PSH	AC_AllCat_AllGp_PSH_RP_ExUnkxDec	1
AC	Destination	Missing, DK, or Refused	ES,SH,TH	AC_AllCat_AllGp_EST_RP_ExUnkxUnk	68
AC	Destination	Missing, DK, or Refused	RRH	AC_AllCat_AllGp_RRH_RP_ExUnkxUnk	641
AC	Destination	Missing, DK, or Refused	PSH	AC_AllCat_AllGp_PSH_RP_ExUnkxUnk	17
CO	Summary	Total Number of Households Served	ES,SH,TH	CO_AllCat_AllGp_EST_RP_TotHH	79
CO	Summary	Total Number of Households Served	RRH	CO_AllCat_AllGp_RRH_RP_TotHH	26
CO	Summary	Total Number of Households Served	PSH	CO_AllCat_AllGp_PSH_RP_TotHH	8
CO	Summary	Total Number of People Served	ES,SH,TH	CO_AllCat_AllGp_EST_RP_TotP	138
CO	Summary	Total Number of People Served	RRH	CO_AllCat_AllGp_RRH_RP_TotP	34
CO	Summary	Total Number of People Served	PSH	CO_AllCat_AllGp_PSH_RP_TotP	11
CO	Summary	Total Number of Disabled Households	ES,SH,TH	CO_AllCat_Dis_EST_RP_TotHH	4
CO	Summary	Total Number of Disabled Households	RRH	CO_AllCat_Dis_RRH_RP_TotHH	0
CO	Summary	Total Number of Disabled Households	PSH	CO_AllCat_Dis_PSH_RP_TotHH	0
CO	Summary	Total Number of Households Experiencing Chronic Homelessness	ES,SH,TH	CO_AllCat_CH_EST_RP_TotHH	2
CO	Summary	Total Number of Households Experiencing Chronic Homelessness	RRH	CO_AllCat_CH_RRH_RP_TotHH	0
CO	Summary	Total Number of Households Experiencing Chronic Homelessness	PSH	CO_AllCat_CH_PSH_RP_TotHH	0
CO	Summary	Total Number of Parenting Child Households	ES,SH,TH	CO_AllCat_PC_EST_RP_TotHH	0
CO	Summary	Total Number of Parenting Child Households	RRH	CO_AllCat_PC_RRH_RP_TotHH	1
CO	Summary	Total Number of Parenting Child Households	PSH	CO_AllCat_PC_PSH_RP_TotHH	1
CO	Gender	Female	ES,SH,TH	CO_AllCat_AllGp_EST_RP_GendxF	40
CO	Gender	Female	RRH	CO_AllCat_AllGp_RRH_RP_GendxF	14
CO	Gender	Female	PSH	CO_AllCat_AllGp_PSH_RP_GendxF	6
CO	Gender	Male	ES,SH,TH	CO_AllCat_AllGp_EST_RP_GendxM	37
CO	Gender	Male	RRH	CO_AllCat_AllGp_RRH_RP_GendxM	12
CO	Gender	Male	PSH	CO_AllCat_AllGp_PSH_RP_GendxM	2
CO	Gender	Transgender	ES,SH,TH	CO_AllCat_AllGp_EST_RP_GendxT	2
CO	Gender	Transgender	RRH	CO_AllCat_AllGp_RRH_RP_GendxT	0
CO	Gender	Transgender	PSH	CO_AllCat_AllGp_PSH_RP_GendxT	0
CO	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	ES,SH,TH	CO_AllCat_AllGp_EST_RP_GendxOth	0
CO	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	RRH	CO_AllCat_AllGp_RRH_RP_GendxOth	0
CO	Gender	Gender Non-Conforming (i.e., not exclusively male or female)	PSH	CO_AllCat_AllGp_PSH_RP_GendxOth	0
CO	Gender	Missing, DK, or Refused	ES,SH,TH	CO_AllCat_AllGp_EST_RP_GendRollDK	1
CO	Gender	Missing, DK, or Refused	RRH	CO_AllCat_AllGp_RRH_RP_GendRollDK	0
CO	Gender	Missing, DK, or Refused	PSH	CO_AllCat_AllGp_PSH_RP_GendRollDK	0
CO	Age	<1	ES,SH,TH	CO_AllCat_AllGp_EST_RP_AgexLt1	8

Population Group	Category	Set	Project Type	Consolidated Variable	Value
CO	Age	<1	RRH	CO_AllCat_AllGp_RRH_RP_AgexLt1	1
CO	Age	<1	PSH	CO_AllCat_AllGp_PSH_RP_AgexLt1	0
CO	Age	1 to 2	ES,SH,TH	CO_AllCat_AllGp_EST_RP_Agex1x2	9
CO	Age	1 to 2	RRH	CO_AllCat_AllGp_RRH_RP_Agex1x2	3
CO	Age	1 to 2	PSH	CO_AllCat_AllGp_PSH_RP_Agex1x2	2
CO	Age	3 to 5	ES,SH,TH	CO_AllCat_AllGp_EST_RP_Agex3x5	12
CO	Age	3 to 5	RRH	CO_AllCat_AllGp_RRH_RP_Agex3x5	7
CO	Age	3 to 5	PSH	CO_AllCat_AllGp_PSH_RP_Agex3x5	1
CO	Age	6 to 17	ES,SH,TH	CO_AllCat_AllGp_EST_RP_Agex6x17	109
CO	Age	6 to 17	RRH	CO_AllCat_AllGp_RRH_RP_Agex6x17	23
CO	Age	6 to 17	PSH	CO_AllCat_AllGp_PSH_RP_Agex6x17	8
CO	Age	Missing, DK, or Refused	ES,SH,TH	CO_AllCat_AllGp_EST_RP_AgeRollDKR	0
CO	Age	Missing, DK, or Refused	RRH	CO_AllCat_AllGp_RRH_RP_AgeRollDKR	0
CO	Age	Missing, DK, or Refused	PSH	CO_AllCat_AllGp_PSH_RP_AgeRollDKR	0
CO	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	ES,SH,TH	CO_AllCat_AllGp_EST_RP_RaEthxWhN	6
CO	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	RRH	CO_AllCat_AllGp_RRH_RP_RaEthxWhN	1
CO	Race and Ethnicity	White, Non-Hispanic/Non-Latino (Only)	PSH	CO_AllCat_AllGp_PSH_RP_RaEthxWhN	0
CO	Race and Ethnicity	White, Hispanic/Latino (Only)	ES,SH,TH	CO_AllCat_AllGp_EST_RP_RaEthxWhH	24
CO	Race and Ethnicity	White, Hispanic/Latino (Only)	RRH	CO_AllCat_AllGp_RRH_RP_RaEthxWhH	2
CO	Race and Ethnicity	White, Hispanic/Latino (Only)	PSH	CO_AllCat_AllGp_PSH_RP_RaEthxWhH	2
CO	Race and Ethnicity	Black or African American (Only)	ES,SH,TH	CO_AllCat_AllGp_EST_RP_RaEthxBI	32
CO	Race and Ethnicity	Black or African American (Only)	RRH	CO_AllCat_AllGp_RRH_RP_RaEthxBI	21
CO	Race and Ethnicity	Black or African American (Only)	PSH	CO_AllCat_AllGp_PSH_RP_RaEthxBI	6
CO	Race and Ethnicity	Asian (Only)	ES,SH,TH	CO_AllCat_AllGp_EST_RP_RaEthxAs	0
CO	Race and Ethnicity	Asian (Only)	RRH	CO_AllCat_AllGp_RRH_RP_RaEthxAs	0
CO	Race and Ethnicity	Asian (Only)	PSH	CO_AllCat_AllGp_PSH_RP_RaEthxAs	0
CO	Race and Ethnicity	American Indian or Alaska Native (Only)	ES,SH,TH	CO_AllCat_AllGp_EST_RP_RaEthxInd	2
CO	Race and Ethnicity	American Indian or Alaska Native (Only)	RRH	CO_AllCat_AllGp_RRH_RP_RaEthxInd	0
CO	Race and Ethnicity	American Indian or Alaska Native (Only)	PSH	CO_AllCat_AllGp_PSH_RP_RaEthxInd	0
CO	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	ES,SH,TH	CO_AllCat_AllGp_EST_RP_RaEthxHaw	1
CO	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	RRH	CO_AllCat_AllGp_RRH_RP_RaEthxHaw	0
CO	Race and Ethnicity	Native Hawaiian / Other Pacific Islander (Only)	PSH	CO_AllCat_AllGp_PSH_RP_RaEthxHaw	0
CO	Race and Ethnicity	Multiple Races	ES,SH,TH	CO_AllCat_AllGp_EST_RP_RaEthxMult	7
CO	Race and Ethnicity	Multiple Races	RRH	CO_AllCat_AllGp_RRH_RP_RaEthxMult	1
CO	Race and Ethnicity	Multiple Races	PSH	CO_AllCat_AllGp_PSH_RP_RaEthxMult	0
CO	Race and Ethnicity	Missing, DK, or Refused	ES,SH,TH	CO_AllCat_AllGp_EST_RP_RaceRollDKR	8
CO	Race and Ethnicity	Missing, DK, or Refused	RRH	CO_AllCat_AllGp_RRH_RP_RaceRollDKR	1
CO	Race and Ethnicity	Missing, DK, or Refused	PSH	CO_AllCat_AllGp_PSH_RP_RaceRollDKR	0

Population Group	Category	Set	Project Type	Consolidated Variable	Value
CO	Chronic Homelessness and Disabling Condition	Chronically homeless	ES,SH,TH	CO_AllCat_AllGp_EST_RP_CHxY	2
CO	Chronic Homelessness and Disabling Condition	Chronically homeless	RRH	CO_AllCat_AllGp_RRH_RP_CHxY	0
CO	Chronic Homelessness and Disabling Condition	Chronically homeless	PSH	CO_AllCat_AllGp_PSH_RP_CHxY	0
CO	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	ES,SH,TH	CO_AllCat_AllGp_EST_RP_CHRoIINLthY	8
CO	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	RRH	CO_AllCat_AllGp_RRH_RP_CHRoIINLthY	6
CO	Chronic Homelessness and Disabling Condition	Meets all time requirements, but missing or no disabling condition	PSH	CO_AllCat_AllGp_PSH_RP_CHRoIINLthY	0
CO	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	ES,SH,TH	CO_AllCat_AllGp_EST_RP_CHxNOccND	1
CO	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	RRH	CO_AllCat_AllGp_RRH_RP_CHxNOccND	0
CO	Chronic Homelessness and Disabling Condition	Has 365+ days and a disabling condition, but missing/insufficient occasions	PSH	CO_AllCat_AllGp_PSH_RP_CHxNOccND	0
CO	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	ES,SH,TH	CO_AllCat_AllGp_EST_RP_CHxNOccND	0
CO	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	RRH	CO_AllCat_AllGp_RRH_RP_CHxNOccND	0
CO	Chronic Homelessness and Disabling Condition	Has 365+ days, but missing/insufficient occasions and missing or no disabling condition	PSH	CO_AllCat_AllGp_PSH_RP_CHxNOccND	0

Population Group	Category	Set	Project Type	Consolidated Variable	Value
CO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	ES,SH,TH	CO_AllCat_AllGp_EST_RP_CHxNLongD	0
CO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	RRH	CO_AllCat_AllGp_RRH_RP_CHxNLongD	0
CO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless and has a disabling condition	PSH	CO_AllCat_AllGp_PSH_RP_CHxNLongD	0
CO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	ES,SH,TH	CO_AllCat_AllGp_EST_RP_CHxNLongD	1
CO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	RRH	CO_AllCat_AllGp_RRH_RP_CHxNLongD	3
CO	Chronic Homelessness and Disabling Condition	270+ days of cumulative time spent homeless, but missing or no disabling condition	PSH	CO_AllCat_AllGp_PSH_RP_CHxNLongD	0
CO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	ES,SH,TH	CO_AllCat_AllGp_EST_RP_CHxNShortD	1
CO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	RRH	CO_AllCat_AllGp_RRH_RP_CHxNShortD	0
CO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and a disabling condition	PSH	CO_AllCat_AllGp_PSH_RP_CHxNShortD	0
CO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	ES,SH,TH	CO_AllCat_AllGp_EST_RP_CHxNShortD	67
CO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	RRH	CO_AllCat_AllGp_RRH_RP_CHxNShortD	17
CO	Chronic Homelessness and Disabling Condition	Has <270 days of cumulative homelessness and missing or no disabling condition	PSH	CO_AllCat_AllGp_PSH_RP_CHxNShortD	8
CO	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	ES,SH,TH	CO_AllCat_AllGp_EST_RP_DVxNo	59



Population Group	Category	Set	Project Type	Consolidated Variable	Value
CO	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	RRH	CO_AllCat_AllGp_RRH_RP_DVxNo	11
CO	Domestic Violence Survivor Status	Not a domestic violence victim/survivor	PSH	CO_AllCat_AllGp_PSH_RP_DVxNo	4
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	ES,SH,TH	CO_AllCat_AllGp_EST_RP_DVxFlee	4
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	RRH	CO_AllCat_AllGp_RRH_RP_DVxFlee	4
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & currently fleeing	PSH	CO_AllCat_AllGp_PSH_RP_DVxFlee	0
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	ES,SH,TH	CO_AllCat_AllGp_EST_RP_DVxNoFlee	10
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	RRH	CO_AllCat_AllGp_RRH_RP_DVxNoFlee	0
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & not currently fleeing	PSH	CO_AllCat_AllGp_PSH_RP_DVxNoFlee	0
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	ES,SH,TH	CO_AllCat_AllGp_EST_RP_DVxMxFlee	0
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	RRH	CO_AllCat_AllGp_RRH_RP_DVxMxFlee	1
CO	Domestic Violence Survivor Status	Domestic violence victim/survivor & missing/DK/refused current fleeing status	PSH	CO_AllCat_AllGp_PSH_RP_DVxMxFlee	0
CO	Domestic Violence Survivor Status	Missing, DK, or Refused	ES,SH,TH	CO_AllCat_AllGp_EST_RP_DVROlDKRM	7
CO	Domestic Violence Survivor Status	Missing, DK, or Refused	RRH	CO_AllCat_AllGp_RRH_RP_DVROlDKRM	10
CO	Domestic Violence Survivor Status	Missing, DK, or Refused	PSH	CO_AllCat_AllGp_PSH_RP_DVROlDKRM	4
CO	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	ES,SH,TH	CO_AllCat_AllGp_EST_RP_FemDVxFlee	2
CO	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	RRH	CO_AllCat_AllGp_RRH_RP_FemDVxFlee	4
CO	Female DV Survivors	Domestic violence victim/survivor & currently fleeing	PSH	CO_AllCat_AllGp_PSH_RP_FemDVxFlee	0
CO	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	ES,SH,TH	CO_AllCat_AllGp_EST_RP_FemDVxNoF	7
CO	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	RRH	CO_AllCat_AllGp_RRH_RP_FemDVxNo	0
CO	Female DV Survivors	Domestic violence victim/survivor & not currently fleeing	PSH	CO_AllCat_AllGp_PSH_RP_FemDVxNo	0
CO	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	ES,SH,TH	CO_AllCat_AllGp_EST_RP_FemDVxMxF	0
CO	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	RRH	CO_AllCat_AllGp_RRH_RP_FemDVxMx	0

Population Group	Category	Set	Project Type	Consolidated Variable	Value
CO	Female DV Survivors	Domestic violence victim/survivor & missing/DK/refused current fleeing status	PSH	CO_AllCat_AllGp_PSH_RP_FemDVxMx	0
CO	Prior Living Situation	Homeless - Street	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrSt	10
CO	Prior Living Situation	Homeless - Street	RRH	CO_AllCat_AllGp_RRH_RP_PrSt	5
CO	Prior Living Situation	Homeless - Street	PSH	CO_AllCat_AllGp_PSH_RP_PrSt	2
CO	Prior Living Situation	Homeless - ES,SH	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrShxES	15
CO	Prior Living Situation	Homeless - ES,SH	RRH	CO_AllCat_AllGp_RRH_RP_PrShxES	5
CO	Prior Living Situation	Homeless - ES,SH	PSH	CO_AllCat_AllGp_PSH_RP_PrShxES	1
CO	Prior Living Situation	Homeless - Interim Housing	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrShxIntHou	1
CO	Prior Living Situation	Homeless - Interim Housing	RRH	CO_AllCat_AllGp_RRH_RP_PrShxIntHou	0
CO	Prior Living Situation	Homeless - Interim Housing	PSH	CO_AllCat_AllGp_PSH_RP_PrShxIntHou	1
CO	Prior Living Situation	Homeless - TH	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrShxTH	1
CO	Prior Living Situation	Homeless - TH	RRH	CO_AllCat_AllGp_RRH_RP_PrShxTH	1
CO	Prior Living Situation	Homeless - TH	PSH	CO_AllCat_AllGp_PSH_RP_PrShxTH	3
CO	Prior Living Situation	Temporary - Other not homeless situations	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrRollTmpx	2
CO	Prior Living Situation	Temporary - Other not homeless situations	RRH	CO_AllCat_AllGp_RRH_RP_PrRollTmpx	4
CO	Prior Living Situation	Temporary - Other not homeless situations	PSH	CO_AllCat_AllGp_PSH_RP_PrRollTmpx	0
CO	Prior Living Situation	Staying with family or friends	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrRollTmpxf	24
CO	Prior Living Situation	Staying with family or friends	RRH	CO_AllCat_AllGp_RRH_RP_PrRollTmpxf	3
CO	Prior Living Situation	Staying with family or friends	PSH	CO_AllCat_AllGp_PSH_RP_PrRollTmpxf	0
CO	Prior Living Situation	Permanent Supportive Housing	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrPrmxPSH	0
CO	Prior Living Situation	Permanent Supportive Housing	RRH	CO_AllCat_AllGp_RRH_RP_PrPrmxPSH	0
CO	Prior Living Situation	Permanent Supportive Housing	PSH	CO_AllCat_AllGp_PSH_RP_PrPrmxPSH	0
CO	Prior Living Situation	Permanent housing - Owership	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrPrmxOwn	0
CO	Prior Living Situation	Permanent housing - Owership	RRH	CO_AllCat_AllGp_RRH_RP_PrPrmxOwr	0
CO	Prior Living Situation	Permanent housing - Owership	PSH	CO_AllCat_AllGp_PSH_RP_PrPrmxOwr	0
CO	Prior Living Situation	Permanent housing - Rental, no subsidy	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrPrmxNoSu	0
CO	Prior Living Situation	Permanent housing - Rental, no subsidy	RRH	CO_AllCat_AllGp_RRH_RP_PrPrmxNoS	0
CO	Prior Living Situation	Permanent housing - Rental, no subsidy	PSH	CO_AllCat_AllGp_PSH_RP_PrPrmxNoS	0
CO	Prior Living Situation	Permanent housing - Rental, with subsidy	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrPrmxSub	0
CO	Prior Living Situation	Permanent housing - Rental, with subsidy	RRH	CO_AllCat_AllGp_RRH_RP_PrPrmxSub	1
CO	Prior Living Situation	Permanent housing - Rental, with subsidy	PSH	CO_AllCat_AllGp_PSH_RP_PrPrmxSub	0
CO	Prior Living Situation	Institutions - Group/assisted care	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrRollInstxF	22
CO	Prior Living Situation	Institutions - Group/assisted care	RRH	CO_AllCat_AllGp_RRH_RP_PrRollInstxF	1
CO	Prior Living Situation	Institutions - Group/assisted care	PSH	CO_AllCat_AllGp_PSH_RP_PrRollInstxF	0
CO	Prior Living Situation	Institutions - Incarceration	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrInstxIncar	0
CO	Prior Living Situation	Institutions - Incarceration	RRH	CO_AllCat_AllGp_RRH_RP_PrInstxInca	0
CO	Prior Living Situation	Institutions - Incarceration	PSH	CO_AllCat_AllGp_PSH_RP_PrInstxIncar	0

Population Group	Category	Set	Project Type	Consolidated Variable	Value
CO	Prior Living Situation	Institutions - Medical	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrInstxMedI	4
CO	Prior Living Situation	Institutions - Medical	RRH	CO_AllCat_AllGp_RRH_RP_PrInstxMed	0
CO	Prior Living Situation	Institutions - Medical	PSH	CO_AllCat_AllGp_PSH_RP_PrInstxMed	0
CO	Prior Living Situation	Missing, DK, or Refused	ES,SH,TH	CO_AllCat_AllGp_EST_RP_PrMx	0
CO	Prior Living Situation	Missing, DK, or Refused	RRH	CO_AllCat_AllGp_RRH_RP_PrMx	6
CO	Prior Living Situation	Missing, DK, or Refused	PSH	CO_AllCat_AllGp_PSH_RP_PrMx	1
CO	Destination	Permanent Supportive Housing	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExPrmxPSH	0
CO	Destination	Permanent Supportive Housing	RRH	CO_AllCat_AllGp_RRH_RP_ExPrmxPSH	0
CO	Destination	Permanent Supportive Housing	PSH	CO_AllCat_AllGp_PSH_RP_ExPrmxPSH	0
CO	Destination	Perment housing with temp. subsidy (e.g. RRH)	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExPrmxTmp	0
CO	Destination	Perment housing with temp. subsidy (e.g. RRH)	RRH	CO_AllCat_AllGp_RRH_RP_ExPrmxTmp	0
CO	Destination	Perment housing with temp. subsidy (e.g. RRH)	PSH	CO_AllCat_AllGp_PSH_RP_ExPrmxTmp	0
CO	Destination	Permanent housing - Rent/own with subsidy	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExPrmxSub	0
CO	Destination	Permanent housing - Rent/own with subsidy	RRH	CO_AllCat_AllGp_RRH_RP_ExPrmxSub	1
CO	Destination	Permanent housing - Rent/own with subsidy	PSH	CO_AllCat_AllGp_PSH_RP_ExPrmxSub	0
CO	Destination	Permanent housing - Rent/own no subsidy	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExPrmxNoS	2
CO	Destination	Permanent housing - Rent/own no subsidy	RRH	CO_AllCat_AllGp_RRH_RP_ExPrmxNoS	3
CO	Destination	Permanent housing - Rent/own no subsidy	PSH	CO_AllCat_AllGp_PSH_RP_ExPrmxNoS	0
CO	Destination	Staying with family or friends - Permanent	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExRollPrmxP	17
CO	Destination	Staying with family or friends - Permanent	RRH	CO_AllCat_AllGp_RRH_RP_ExRollPrmx	0
CO	Destination	Staying with family or friends - Permanent	PSH	CO_AllCat_AllGp_PSH_RP_ExRollPrmx	0
CO	Destination	Institutions - Group/assisted care	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExTmpxGrp	7
CO	Destination	Institutions - Group/assisted care	RRH	CO_AllCat_AllGp_RRH_RP_ExTmpxGrp	0
CO	Destination	Institutions - Group/assisted care	PSH	CO_AllCat_AllGp_PSH_RP_ExTmpxGrp	0
CO	Destination	Institutions - Medical	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExTmpxMed	1
CO	Destination	Institutions - Medical	RRH	CO_AllCat_AllGp_RRH_RP_ExTmpxMe	0
CO	Destination	Institutions - Medical	PSH	CO_AllCat_AllGp_PSH_RP_ExTmpxMed	0
CO	Destination	Institutions - Incarceration	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExTmpxJail	0
CO	Destination	Institutions - Incarceration	RRH	CO_AllCat_AllGp_RRH_RP_ExTmpxJail	0
CO	Destination	Institutions - Incarceration	PSH	CO_AllCat_AllGp_PSH_RP_ExTmpxJail	0
CO	Destination	Temporary - Other not homeless situations	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExTmpxNotH	0
CO	Destination	Temporary - Other not homeless situations	RRH	CO_AllCat_AllGp_RRH_RP_ExTmpxNot	0
CO	Destination	Temporary - Other not homeless situations	PSH	CO_AllCat_AllGp_PSH_RP_ExTmpxNot	0
CO	Destination	Homeless - ES,SH,TH	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExTmpxEST	8
CO	Destination	Homeless - ES,SH,TH	RRH	CO_AllCat_AllGp_RRH_RP_ExTmpxEST	5
CO	Destination	Homeless - ES,SH,TH	PSH	CO_AllCat_AllGp_PSH_RP_ExTmpxEST	0
CO	Destination	Homeless - Street	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExTmpxSt	0
CO	Destination	Homeless - Street	RRH	CO_AllCat_AllGp_RRH_RP_ExTmpxSt	2

Population Group	Category	Set	Project Type	Consolidated Variable	Value
CO	Destination	Homeless - Street	PSH	CO_AllCat_AllGp_PSH_RP_ExTmpxSt	0
CO	Destination	Staying with family or friends - Temporary	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExRollTmpx	1
CO	Destination	Staying with family or friends - Temporary	RRH	CO_AllCat_AllGp_RRH_RP_ExRollTmpx	0
CO	Destination	Staying with family or friends - Temporary	PSH	CO_AllCat_AllGp_PSH_RP_ExRollTmpx	0
CO	Destination	Deceased	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExUnkxDec	0
CO	Destination	Deceased	RRH	CO_AllCat_AllGp_RRH_RP_ExUnkxDec	0
CO	Destination	Deceased	PSH	CO_AllCat_AllGp_PSH_RP_ExUnkxDec	0
CO	Destination	Missing, DK, or Refused	ES,SH,TH	CO_AllCat_AllGp_EST_RP_ExUnkxUnk	10
CO	Destination	Missing, DK, or Refused	RRH	CO_AllCat_AllGp_RRH_RP_ExUnkxUnk	0
CO	Destination	Missing, DK, or Refused	PSH	CO_AllCat_AllGp_PSH_RP_ExUnkxUnk	0
System Use	System Use During the Report Period	Total Number of Households Systemwide	ALL	ALL_AllCat_AllGp_UsedA_RP_TotHH	41425
System Use	System Use During the Report Period	Total Number of Households Systemwide	AO	AO_AllCat_AllGp_UsedA_RP_TotHH	34607
System Use	System Use During the Report Period	Total Number of Households Systemwide	AC	AC_AllCat_AllGp_UsedA_RP_TotHH	6199
System Use	System Use During the Report Period	Total Number of Households Systemwide	CO	CO_AllCat_AllGp_UsedA_RP_TotHH	113
System Use	System Use During the Report Period	Total Number of People in Households Systemwide	ALL	ALL_AllCat_AllGp_UsedA_RP_TotP	56638
System Use	System Use During the Report Period	Total Number of People in Households Systemwide	AO	AO_AllCat_AllGp_UsedA_RP_TotP	35100
System Use	System Use During the Report Period	Total Number of People in Households Systemwide	AC	AC_AllCat_AllGp_UsedA_RP_TotP	21221
System Use	System Use During the Report Period	Total Number of People in Households Systemwide	CO	CO_AllCat_AllGp_UsedA_RP_TotP	183
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP	33779
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP	27562

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_	5647
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_	109
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households experiencing homelessness for the first time this reporting period	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_	18627
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households experiencing homelessness for the first time this reporting period	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	15476
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households experiencing homelessness for the first time this reporting period	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_	3041
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households experiencing homelessness for the first time this reporting period	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_	67

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that re-engaged in the homeless system after a previous temporary or unknown destination	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_	3105
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that re-engaged in the homeless system after a previous temporary or unknown destination	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	3013
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that re-engaged in the homeless system after a previous temporary or unknown destination	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_	86
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that re-engaged in the homeless system after a previous temporary or unknown destination	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_	3
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that returned to homelessness this reporting period after a previous permanent housing placement	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_	429
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that returned to homelessness this reporting period after a previous permanent housing placement	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	364

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that returned to homelessness this reporting period after a previous permanent housing placement	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_S	65
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that returned to homelessness this reporting period after a previous permanent housing placement	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_S	0
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that have been continuously homeless since a prior reporting period	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_S	11618
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that have been continuously homeless since a prior reporting period	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_S	8709
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that have been continuously homeless since a prior reporting period	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_S	2455
System Use	System Engagement History - Based on the Household's First Enrollment that Overlaps with the Report Period	Households that have been continuously homeless since a prior reporting period	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_S	39

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_	33779
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	27562
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_	5647



Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_	109
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time served in Emergency Shelters and Safe Havens (days)	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_	131
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time served in Emergency Shelters and Safe Havens (days)	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	132

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time served in Emergency Shelters and Safe Havens (days)	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_#	112
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time served in Emergency Shelters and Safe Havens (days)	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_#	64
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time served in Emergency Shelters, Safe Havens, and Transitional Housing (days)	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_#	184

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time served in Emergency Shelters, Safe Havens, and Transitional Housing (days)	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	166
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time served in Emergency Shelters, Safe Havens, and Transitional Housing (days)	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_	170
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time served in Emergency Shelters, Safe Havens, and Transitional Housing (days)	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_	151

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time homeless combining all ES, SH, TH, and "pre-housing" enrollments (days)	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_	206
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time homeless combining all ES, SH, TH, and "pre-housing" enrollments (days)	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	188
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time homeless combining all ES, SH, TH, and "pre-housing" enrollments (days)	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_	222

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time homeless combining all ES, SH, TH, and "pre-housing" enrollments (days)	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_	263
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time homeless combining all ES, SH, TH, and "pre-housing" enrollments with self-reported 3.917 data (days)	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_	194
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time homeless combining all ES, SH, TH, and "pre-housing" enrollments with self-reported 3.917 data (days)	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	176

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time homeless combining all ES, SH, TH, and "pre-housing" enrollments with self-reported 3.917 data (days)	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_	216
System Use	Average Length of Time Homeless for Households Served within the CoC During the Report Period - Includes All Continuous Periods of Time Served or Self-Reported Homeless that Overlap with the Report Period	Average length of time homeless combining all ES, SH, TH, and "pre-housing" enrollments with self-reported 3.917 data (days)	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_	264
System Use	Households Served in ES/SH/TH During the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	ALL	ALL_AllCat_AllGp_ExpHmlsOrRRH_RP_	33779
System Use	Households Served in ES/SH/TH During the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	AO	AO_AllCat_AllGp_ExpHmlsOrRRH_RP_	27562
System Use	Households Served in ES/SH/TH During the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	AC	AC_AllCat_AllGp_ExpHmlsOrRRH_RP_	5647
System Use	Households Served in ES/SH/TH During the Report Period	UNIVERSE: Households experiencing any homelessness or RRH during the report period	CO	CO_AllCat_AllGp_ExpHmlsOrRRH_RP_	109
System Use	Households Served in ES/SH/TH During the Report Period	Total households that used Emergency Shelter, Safe Haven, or Transitional Housing during their system engagement	ALL	ALL_AllCat_AllGp_UsedA_RP_ESTServe	21888

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households Served in ES/SH/TH During the Report Period	Total households that used Emergency Shelter, Safe Haven, or Transitional Housing during their system engagement	AO	AO_AllCat_AllGp_UsedA_RP_ESTServe	20261
System Use	Households Served in ES/SH/TH During the Report Period	Total households that used Emergency Shelter, Safe Haven, or Transitional Housing during their system engagement	AC	AC_AllCat_AllGp_UsedA_RP_ESTServe	1138
System Use	Households Served in ES/SH/TH During the Report Period	Total households that used Emergency Shelter, Safe Haven, or Transitional Housing during their system engagement	CO	CO_AllCat_AllGp_UsedA_RP_ESTServe	79
System Use	Households Served in RRH During the Report Period	UNIVERSE: Total households served in RRH during the report period	ALL	ALL_AllCat_AllGp_RRH_RP_TotHH	13097
System Use	Households Served in RRH During the Report Period	UNIVERSE: Total households served in RRH during the report period	AO	AO_AllCat_AllGp_UsedA_RP_RRHServe	7886
System Use	Households Served in RRH During the Report Period	UNIVERSE: Total households served in RRH during the report period	AC	AC_AllCat_AllGp_UsedA_RP_RRHServe	5145
System Use	Households Served in RRH During the Report Period	UNIVERSE: Total households served in RRH during the report period	CO	CO_AllCat_AllGp_UsedA_RP_RRHServe	26
System Use	Households Served in RRH During the Report Period	Households that entered an RRH project during the report period	ALL	ALL_AllCat_AllGp_UsedA_RP_RRHStart	7685
System Use	Households Served in RRH During the Report Period	Households that entered an RRH project during the report period	AO	AO_AllCat_AllGp_UsedA_RP_RRHStart	4725
System Use	Households Served in RRH During the Report Period	Households that entered an RRH project during the report period	AC	AC_AllCat_AllGp_UsedA_RP_RRHStart	2937
System Use	Households Served in RRH During the Report Period	Households that entered an RRH project during the report period	CO	CO_AllCat_AllGp_UsedA_RP_RRHStart	13
System Use	Households Served in RRH During the Report Period	Households in RRH that exited without PH placement during the report period	ALL	ALL_AllCat_AllGp_UsedA_RP_RRHExDu	4884

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households Served in RRH During the Report Period	Households in RRH that exited without PH placement during the report period	AO	AO_AllCat_AllGp_UsedA_RP_RRHExDu	2663
System Use	Households Served in RRH During the Report Period	Households in RRH that exited without PH placement during the report period	AC	AC_AllCat_AllGp_UsedA_RP_RRHExDu	2201
System Use	Households Served in RRH During the Report Period	Households in RRH that exited without PH placement during the report period	CO	CO_AllCat_AllGp_UsedA_RP_RRHExDu	12
System Use	Households Served in RRH During the Report Period	Households still enrolled in RRH at the end of the report period that are not yet placed in PH	ALL	ALL_AllCat_AllGp_UsedA_RP_RRHStille	4828
System Use	Households Served in RRH During the Report Period	Households still enrolled in RRH at the end of the report period that are not yet placed in PH	AO	AO_AllCat_AllGp_UsedA_RP_RRHStille	2466
System Use	Households Served in RRH During the Report Period	Households still enrolled in RRH at the end of the report period that are not yet placed in PH	AC	AC_AllCat_AllGp_UsedA_RP_RRHStille	2338
System Use	Households Served in RRH During the Report Period	Households still enrolled in RRH at the end of the report period that are not yet placed in PH	CO	CO_AllCat_AllGp_UsedA_RP_RRHStille	14
System Use	Households Served in RRH During the Report Period	Households in RRH during the report period that have been placed in PH at any point during their enrollment	ALL	ALL_AllCat_AllGp_UsedA_RP_RRHAnyM	5562
System Use	Households Served in RRH During the Report Period	Households in RRH during the report period that have been placed in PH at any point during their enrollment	AO	AO_AllCat_AllGp_UsedA_RP_RRHAnyM	3882
System Use	Households Served in RRH During the Report Period	Households in RRH during the report period that have been placed in PH at any point during their enrollment	AC	AC_AllCat_AllGp_UsedA_RP_RRHAnyM	1662
System Use	Households Served in RRH During the Report Period	Households in RRH during the report period that have been placed in PH at any point during their enrollment	CO	CO_AllCat_AllGp_UsedA_RP_RRHAnyM	4
System Use	Households Served in RRH During the Report Period	Households in RRH that have been placed in PH and who were exited from the program during the report period	ALL	ALL_AllCat_AllGp_UsedA_RP_RRHAnyM	3222



Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households Served in RRH During the Report Period	Households in RRH that have been placed in PH and who were exited from the program during the report period	AO	AO_AllCat_AllGp_UsedA_RP_RRHAnyM	2325
System Use	Households Served in RRH During the Report Period	Households in RRH that have been placed in PH and who were exited from the program during the report period	AC	AC_AllCat_AllGp_UsedA_RP_RRHAnyM	884
System Use	Households Served in RRH During the Report Period	Households in RRH that have been placed in PH and who were exited from the program during the report period	CO	CO_AllCat_AllGp_UsedA_RP_RRHAnyM	3
System Use	Households Served in RRH During the Report Period	Households in RRH that have been placed in PH and are still receiving RRH at the end of the report period	ALL	ALL_AllCat_AllGp_UsedA_RP_RRHAnyM	2340
System Use	Households Served in RRH During the Report Period	Households in RRH that have been placed in PH and are still receiving RRH at the end of the report period	AO	AO_AllCat_AllGp_UsedA_RP_RRHAnyM	1557
System Use	Households Served in RRH During the Report Period	Households in RRH that have been placed in PH and are still receiving RRH at the end of the report period	AC	AC_AllCat_AllGp_UsedA_RP_RRHAnyM	778
System Use	Households Served in RRH During the Report Period	Households in RRH that have been placed in PH and are still receiving RRH at the end of the report period	CO	CO_AllCat_AllGp_UsedA_RP_RRHAnyM	1
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	UNIVERSE: Households that exited during the reporting period	ALL	ALL_AllCat_AllGp_UsedA_RP_Exit	18036
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	UNIVERSE: Households that exited during the reporting period	AO	AO_AllCat_AllGp_UsedA_RP_Exit	15819

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	UNIVERSE: Households that exited during the reporting period	AC	AC_AllCat_AllGp_UsedA_RP_Exit	2098
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	UNIVERSE: Households that exited during the reporting period	CO	CO_AllCat_AllGp_UsedA_RP_Exit	57
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a system exit to any permanent housing destination	ALL	ALL_AllCat_AllGp_UsedA_RP_ExRollPrn	4429
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a system exit to any permanent housing destination	AO	AO_AllCat_AllGp_UsedA_RP_ExRollPrn	3360
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a system exit to any permanent housing destination	AC	AC_AllCat_AllGp_UsedA_RP_ExRollPrn	1031
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a system exit to any permanent housing destination	CO	CO_AllCat_AllGp_UsedA_RP_ExRollPrn	23

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a system exit to any temporary housing destination	ALL	ALL_AllCat_AllGp_UsedA_RP_ExRollTm	2998
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a system exit to any temporary housing destination	AO	AO_AllCat_AllGp_UsedA_RP_ExRollTm	2549
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a system exit to any temporary housing destination	AC	AC_AllCat_AllGp_UsedA_RP_ExRollTm	416
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a system exit to any temporary housing destination	CO	CO_AllCat_AllGp_UsedA_RP_ExRollTm	24
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a missing or deceased system exit destination	ALL	ALL_AllCat_AllGp_UsedA_RP_ExRollUn	10609
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a missing or deceased system exit destination	AO	AO_AllCat_AllGp_UsedA_RP_ExRollUn	9910

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a missing or deceased system exit destination	AC	AC_AllCat_AllGp_UsedA_RP_ExRollUn	651
System Use	Summary Exit Outcomes for Households Served in Temporary Situations during the Report Period	Households with a missing or deceased system exit destination	CO	CO_AllCat_AllGp_UsedA_RP_ExRollUn	10
System Use	Households Served in PSH During the Report Period	UNIVERSE: Total households served in PSH during the report period	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHServe	10511
System Use	Households Served in PSH During the Report Period	UNIVERSE: Total households served in PSH during the report period	AO	AO_AllCat_AllGp_UsedA_RP_PSHServe	9683
System Use	Households Served in PSH During the Report Period	UNIVERSE: Total households served in PSH during the report period	AC	AC_AllCat_AllGp_UsedA_RP_PSHServe	762
System Use	Households Served in PSH During the Report Period	UNIVERSE: Total households served in PSH during the report period	CO	CO_AllCat_AllGp_UsedA_RP_PSHServe	8
System Use	Households Served in PSH During the Report Period	Number of households already housed (i.e. already had a move-in date) in PSH at beginning of the report period	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHMIPr	7850
System Use	Households Served in PSH During the Report Period	Number of households already housed (i.e. already had a move-in date) in PSH at beginning of the report period	AO	AO_AllCat_AllGp_UsedA_RP_PSHMIPr	7237
System Use	Households Served in PSH During the Report Period	Number of households already housed (i.e. already had a move-in date) in PSH at beginning of the report period	AC	AC_AllCat_AllGp_UsedA_RP_PSHMIPr	564
System Use	Households Served in PSH During the Report Period	Number of households already housed (i.e. already had a move-in date) in PSH at beginning of the report period	CO	CO_AllCat_AllGp_UsedA_RP_PSHMIPr	4

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households Served in PSH During the Report Period	Number of households who moved into PSH during the report period, evidenced by a move-in date	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHMIDu	1076
System Use	Households Served in PSH During the Report Period	Number of households who moved into PSH during the report period, evidenced by a move-in date	AO	AO_AllCat_AllGp_UsedA_RP_PSHMIDu	1007
System Use	Households Served in PSH During the Report Period	Number of households who moved into PSH during the report period, evidenced by a move-in date	AC	AC_AllCat_AllGp_UsedA_RP_PSHMIDu	65
System Use	Households Served in PSH During the Report Period	Number of households who moved into PSH during the report period, evidenced by a move-in date	CO	CO_AllCat_AllGp_UsedA_RP_PSHMIDu	0
System Use	Households Served in PSH During the Report Period	Total number of households that exited PSH during the report period (after any time in housing, evidenced by a move-in date)	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHExDu	732
System Use	Households Served in PSH During the Report Period	Total number of households that exited PSH during the report period (after any time in housing, evidenced by a move-in date)	AO	AO_AllCat_AllGp_UsedA_RP_PSHExDu	694
System Use	Households Served in PSH During the Report Period	Total number of households that exited PSH during the report period (after any time in housing, evidenced by a move-in date)	AC	AC_AllCat_AllGp_UsedA_RP_PSHExDu	38
System Use	Households Served in PSH During the Report Period	Total number of households that exited PSH during the report period (after any time in housing, evidenced by a move-in date)	CO	CO_AllCat_AllGp_UsedA_RP_PSHExDu	0
System Use	Households Served in PSH During the Report Period	Of those who exited, households that had been housed (had a move-in date) prior to the report period (out of exiters in this universe)	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHMIPr	682
System Use	Households Served in PSH During the Report Period	Of those who exited, households that had been housed (had a move-in date) prior to the report period (out of exiters in this universe)	AO	AO_AllCat_AllGp_UsedA_RP_PSHMIPr	646
System Use	Households Served in PSH During the Report Period	Of those who exited, households that had been housed (had a move-in date) prior to the report period (out of exiters in this universe)	AC	AC_AllCat_AllGp_UsedA_RP_PSHMIPr	36
System Use	Households Served in PSH During the Report Period	Of those who exited, households that had been housed (had a move-in date) prior to the report period (out of exiters in this universe)	CO	CO_AllCat_AllGp_UsedA_RP_PSHMIPr	0

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to permanent destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHExDu	201
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to permanent destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	AO	AO_AllCat_AllGp_UsedA_RP_PSHExDu	183
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to permanent destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	AC	AC_AllCat_AllGp_UsedA_RP_PSHExDu	18
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to permanent destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	CO	CO_AllCat_AllGp_UsedA_RP_PSHExDu	0
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to temporary destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHExDu	185
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to temporary destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	AO	AO_AllCat_AllGp_UsedA_RP_PSHExDu	180
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to temporary destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	AC	AC_AllCat_AllGp_UsedA_RP_PSHExDu	5
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to temporary destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	CO	CO_AllCat_AllGp_UsedA_RP_PSHExDu	0
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to other destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHExDu	381
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to other destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	AO	AO_AllCat_AllGp_UsedA_RP_PSHExDu	365
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to other destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	AC	AC_AllCat_AllGp_UsedA_RP_PSHExDu	16
System Use	Households Served in PSH During the Report Period	Of those who exited, households that exited to other destinations during the report period (after any amount of time in housing, evidenced by a move-in date)	CO	CO_AllCat_AllGp_UsedA_RP_PSHExDu	0

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households Served in PSH During the Report Period	Number of households still housed in PSH at the end of the year	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHStillH	8194
System Use	Households Served in PSH During the Report Period	Number of households still housed in PSH at the end of the year	AO	AO_AllCat_AllGp_UsedA_RP_PSHStillH	7550
System Use	Households Served in PSH During the Report Period	Number of households still housed in PSH at the end of the year	AC	AC_AllCat_AllGp_UsedA_RP_PSHStillH	591
System Use	Households Served in PSH During the Report Period	Number of households still housed in PSH at the end of the year	CO	CO_AllCat_AllGp_UsedA_RP_PSHStillH	4
System Use	Households Served in PSH During the Report Period	Turnover	ALL	ALL_AllCat_AllGp_UsedA_RP_PSHTurno	0.086879
System Use	Households Served in PSH During the Report Period	Turnover	AO	AO_AllCat_AllGp_UsedA_RP_PSHTurno	0.089264
System Use	Households Served in PSH During the Report Period	Turnover	AC	AC_AllCat_AllGp_UsedA_RP_PSHTurno	0.06383
System Use	Households Served in PSH During the Report Period	Turnover	CO	CO_AllCat_AllGp_UsedA_RP_PSHTurno	0
System Use	Households that exited within the first six months of the report period	UNIVERSE: Total households that exited in first six months of the current report period	ALL	ALL_AllCat_AllGp_UsedA_CO_TotHH	19166
System Use	Households that exited within the first six months of the report period	UNIVERSE: Total households that exited in first six months of the current report period	AO	AO_AllCat_AllGp_UsedA_CO_TotHH	17157
System Use	Households that exited within the first six months of the report period	UNIVERSE: Total households that exited in first six months of the current report period	AC	AC_AllCat_AllGp_UsedA_CO_TotHH	1106

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited within the first six months of the report period	UNIVERSE: Total households that exited in first six months of the current report period	CO	CO_AllCat_AllGp_UsedA_CO_TotHH	126
System Use	Households that exited within the first six months of the report period	Of households that exited to permanent situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_CO_ExRollPrn	114
System Use	Households that exited within the first six months of the report period	Of households that exited to permanent situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_CO_ExRollPrn	111
System Use	Households that exited within the first six months of the report period	Of households that exited to permanent situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_CO_ExRollPrn	3
System Use	Households that exited within the first six months of the report period	Of households that exited to permanent situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_CO_ExRollPrn	0
System Use	Households that exited within the first six months of the report period	Of households that exited to temporary situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_CO_ExRollTm	399
System Use	Households that exited within the first six months of the report period	Of households that exited to temporary situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_CO_ExRollTm	373
System Use	Households that exited within the first six months of the report period	Of households that exited to temporary situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_CO_ExRollTm	26
System Use	Households that exited within the first six months of the report period	Of households that exited to temporary situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_CO_ExRollTm	0



Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited within the first six months of the report period	Of households that exited to other situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_CO_ExRollUn	1229
System Use	Households that exited within the first six months of the report period	Of households that exited to other situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_CO_ExRollUn	1207
System Use	Households that exited within the first six months of the report period	Of households that exited to other situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_CO_ExRollUn	22
System Use	Households that exited within the first six months of the report period	Of households that exited to other situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_CO_ExRollUn	0
System Use	Households that exited in the year beginning one year prior to the start of the report period	UNIVERSE: Total households that exited one year prior to the start of the current report period	ALL	ALL_AllCat_AllGp_UsedA_C1_TotHH	28076
System Use	Households that exited in the year beginning one year prior to the start of the report period	UNIVERSE: Total households that exited one year prior to the start of the current report period	AO	AO_AllCat_AllGp_UsedA_C1_TotHH	24567
System Use	Households that exited in the year beginning one year prior to the start of the report period	UNIVERSE: Total households that exited one year prior to the start of the current report period	AC	AC_AllCat_AllGp_UsedA_C1_TotHH	1783
System Use	Households that exited in the year beginning one year prior to the start of the report period	UNIVERSE: Total households that exited one year prior to the start of the current report period	CO	CO_AllCat_AllGp_UsedA_C1_TotHH	544

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_C1_ExRollPrn	227
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_C1_ExRollPrn	203
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_C1_ExRollPrn	23
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_C1_ExRollPrn	1
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 365 days	ALL	ALL_AllCat_AllGp_UsedA_C1_ExRollPrn	362
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 365 days	AO	AO_AllCat_AllGp_UsedA_C1_ExRollPrn	327
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 365 days	AC	AC_AllCat_AllGp_UsedA_C1_ExRollPrn	34

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 365 days	CO	CO_AllCat_AllGp_UsedA_C1_ExRollPrn	1
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_C1_ExRollTm	625
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_C1_ExRollTm	585
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_C1_ExRollTm	30
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_C1_ExRollTm	7
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 365 days	ALL	ALL_AllCat_AllGp_UsedA_C1_ExRollTm	907
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 365 days	AO	AO_AllCat_AllGp_UsedA_C1_ExRollTm	848

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 365 days	AC	AC_AllCat_AllGp_UsedA_C1_ExRollTm	45
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 365 days	CO	CO_AllCat_AllGp_UsedA_C1_ExRollTm	9
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to other situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_C1_ExRollUn	1396
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to other situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_C1_ExRollUn	1344
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to other situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_C1_ExRollUn	43
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to other situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_C1_ExRollUn	6
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to other situations, the number that returned within 365 days	ALL	ALL_AllCat_AllGp_UsedA_C1_ExRollUn	2633

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to other situations, the number that returned within 365 days	AO	AO_AllCat_AllGp_UsedA_C1_ExRollUn	2569
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to other situations, the number that returned within 365 days	AC	AC_AllCat_AllGp_UsedA_C1_ExRollUn	54
System Use	Households that exited in the year beginning one year prior to the start of the report period	Of households that exited to other situations, the number that returned within 365 days	CO	CO_AllCat_AllGp_UsedA_C1_ExRollUn	7
System Use	Households that exited in the year beginning two years prior to the start of the report period	UNIVERSE: Total households that exited two years prior to the start of the current report period	ALL	ALL_AllCat_AllGp_UsedA_C2_TotHH	30374
System Use	Households that exited in the year beginning two years prior to the start of the report period	UNIVERSE: Total households that exited two years prior to the start of the current report period	AO	AO_AllCat_AllGp_UsedA_C2_TotHH	25190
System Use	Households that exited in the year beginning two years prior to the start of the report period	UNIVERSE: Total households that exited two years prior to the start of the current report period	AC	AC_AllCat_AllGp_UsedA_C2_TotHH	1996
System Use	Households that exited in the year beginning two years prior to the start of the report period	UNIVERSE: Total households that exited two years prior to the start of the current report period	CO	CO_AllCat_AllGp_UsedA_C2_TotHH	438

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollPrn	241
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollPrn	207
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollPrn	32
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollPrn	2
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 365 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollPrn	418
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 365 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollPrn	353
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 365 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollPrn	61

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 365 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollPrn	3
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 730 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollPrn	651
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 730 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollPrn	529
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 730 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollPrn	117
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to permanent situations, the number that returned within 730 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollPrn	4
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollTrm	524
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollTrm	470

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollTm	39
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollTm	13
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 365 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollTm	775
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 365 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollTm	692
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 365 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollTm	61
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 365 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollTm	19
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 730 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollTm	1003



Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 730 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollTm	895
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 730 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollTm	80
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to temporary situations, the number that returned within 730 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollTm	25
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 180 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollUn	1514
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 180 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollUn	1466
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 180 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollUn	30
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 180 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollUn	10

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 365 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollUn	3170
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 365 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollUn	3091
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 365 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollUn	52
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 365 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollUn	12
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 730 days	ALL	ALL_AllCat_AllGp_UsedA_C2_ExRollUn	4333
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 730 days	AO	AO_AllCat_AllGp_UsedA_C2_ExRollUn	4225
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 730 days	AC	AC_AllCat_AllGp_UsedA_C2_ExRollUn	77

Population Group	Category	Set	Project Type	Consolidated Variable	Value
System Use	Households that exited in the year beginning two years prior to the start of the report period	Of households that exited to other situations, the number that returned within 730 days	CO	CO_AllCat_AllGp_UsedA_C2_ExRollUn	12

# ATTACHMENT 2 - CITY OF LOS ANGELES

City of Los Angeles Mail - HHAP - Online Application Submission - App ID: LOS-CTY-O4DW3QS5JN

## HOMELESS BUDGET

### BASIS FOR THE ADOPTED BUDGET

The 2019-20 Adopted Budget for homeless-related expenditures relates to prior year funding as follows:

	<b>General Fund</b>	<b>Special Funds</b>	<b>Total</b>	<b>% Change</b>
2018-19 Adopted Budget (revised)	\$ 97,824,431	\$ 281,692,391	\$ 379,516,822	
2019-20 Adopted Budget	<b>\$ 106,395,876</b>	<b>\$ 322,146,586</b>	<b>\$ 428,542,462</b>	
Change from 2018-19 Budget	<b>\$ 8,571,445</b>	<b>\$ 40,454,195</b>	<b>\$ 49,025,640</b>	<b>12.9%</b>

The Homeless Budget describes funding included in the Budget for the provision of housing and services to homeless individuals and families in the City. Items included as part of the Homeless Budget are funded within the individual budgets for the Los Angeles Homeless Services Authority (LAHSA), City departments, the General City Purposes (GCP) budget, and the Unappropriated Balance (UB).

Proposition HHH (Prop HHH), approved by voters in November 2016, authorizes the City to issue up to \$1.2 billion in General Obligation (GO) bonds to finance the development of permanent supportive housing, affordable housing, and facilities. Permanent Supportive Housing (PSH) units house chronically homeless and homeless households. PSH is housing combined with services, which may include mental and health services, drug and alcohol treatment, and education and job training. GO bond proceeds may also fund facilities that provide services to the homeless, such as service centers, health centers, shelters, storage, and shower facilities. Bond proceeds may only be used for "bricks and mortar (capital)," not operations or services. The 2019-20 Special Fund amount includes the total amount of Prop HHH funding proposed for PSH projects in the 2019-20 Prop HHH Project Expenditure Plan (PEP). Only housing projects which will start construction in 2019-20 are included in the PEP. Prop HHH bond issuances require Council and Mayor approval.

In addition to General Fund and Special Fund allocations included within the Adopted Budget, the State of California awarded the City of Los Angeles a grant of \$85,013,607 in October 2018 under its Homeless Emergency Aid Program (HEAP), which was established by statute to provide localities with one-time flexible block grant funds to address their immediate homelessness challenges. These funds will be used to support A Bridge Home construction and operations, additional temporary housing beds, outreach teams, hygiene facilities, and other services throughout the City. 100 percent of HEAP funds received must be expended by June 30, 2021.

## LOS ANGELES HOMELESS SERVICES AUTHORITY

The Los Angeles Homeless Services Authority (LAHSA) is a Joint Powers Authority created and designated by the City and County of Los Angeles to act on behalf of both entities to address homelessness. LAHSA is a direct administrator of publicly-funded homeless programs throughout the Los Angeles region. LAHSA advises and participates in the framing of major public programs that affect people experiencing homelessness.

<b>Los Angeles Homeless Services Authority</b>	<b>2018-19 Adopted Budget</b>	<b>2019-20 Adopted Budget</b>
<ul style="list-style-type: none"> <li>● <b>Administration and Operations</b> - In addition to managing and administering the programs noted below, the proposed funding will support LAHSA's capacity to manage over \$37 million in U.S. Department of Housing and Urban Development (HUD) McKinney-Vento program funding for the City's Continuum of Care (CoC).</li> </ul>	\$ 2,785,471	\$ 3,224,664
<ul style="list-style-type: none"> <li>● <b>Annual Homeless Point-in-Time Count</b> – The U.S. Department of Housing and Urban Development (HUD) requires an annual census of those experiencing homelessness during the last 10 days of January for local jurisdictions to receive McKinney-Vento Homeless Assistance Grant funding. The census is a community-wide effort, funded equally by the City and County, and made possible with the support of over 7,500 volunteers.</li> </ul>	750,000	750,000
<ul style="list-style-type: none"> <li>● <b>C3 Partnership - Skid Row</b> – C3 (City+County+Community) is a partnership designed to systematically engage people and help them regain health and housing stability. This request includes funding for the Street Based Engagement Director at the Community Partner agencies and continue the contract with Los Angeles County Department of Health Services.</li> </ul>	325,000	325,000
<ul style="list-style-type: none"> <li>● <b>Centralized Training Academy</b> – The Centralized Training Academy (CTA) is a countywide training and education resource that provides consistent access to training opportunities through different learning tracks relevant to staff working in roles that provide both direct and indirect services to individuals and families experiencing homelessness. Users include LAHSA staff, subcontractors, and government agencies. Funding provided for Trauma Informed Care in 2018-19 to support the training of City employees has been included in this expanded program.</li> </ul>	-	25,000
<ul style="list-style-type: none"> <li>● <b>Continuum of Care (CoC) Coordinated Assessment Match</b> – This match funds the City's portion of HUD grant-funded administrative oversight, operation, and ongoing improvements to coordinated entry systems. An equal amount of funding is provided by the County of Los Angeles.</li> </ul>	59,883	59,883
<ul style="list-style-type: none"> <li>● <b>Continuum of Care (CoC) Planning Program Grant Match</b> – This match leverages HUD grant funds and continues implementation of local strategic planning initiatives. An equal amount of funding is provided by the County of Los Angeles.</li> </ul>	156,250	156,250
<ul style="list-style-type: none"> <li>● <b>Coordinated Entry System (CES) Crisis and Bridge Housing for Families, Singles, and Youth and Rapid Re-Housing for Families</b> – This program funds basic emergency shelter and case management services to offer a safe and secure shelter to families, men, women, and transition-age youth (18-24) who need shelter and access to showers and meals for a brief period (usually less than 30 days) before resolving the issues that caused their homeless episode. In addition to crisis and bridge housing, it also provides rapid re-housing for families. CES identifies the most appropriate intervention based on each client's needs and prescribes pathways to those interventions across all components of the homeless services system.</li> </ul>	10,726,609	10,726,609

<b>Los Angeles Homeless Services Authority</b>	<b>2018-19 Adopted Budget</b>	<b>2019-20 Adopted Budget</b>
<ul style="list-style-type: none"> <li>● <b>Coordinated Entry System (CES) Navigation Centers</b> – Partial year operational funding is provided for three navigation centers in Council District 2, 8, and 15. These City-sponsored Proposition HHH-funded facilities are expected to complete construction and begin operation in 2019-20. Centers provide access to hygiene facilities (restrooms, showers, laundry), storage options, and case management services for individuals and families experiencing or at risk of homelessness.</li> </ul>	\$ -	\$ 1,600,000
<ul style="list-style-type: none"> <li>● <b>Coordinated Entry System (CES) Regional Coordination</b> – Regional coordination across the Coordinated Entry System (CES) ensures that individuals and families experiencing homelessness throughout the system receive assessments and access to housing and services, so that they may be rapidly connected to the most appropriate housing and service intervention(s). CES lead providers oversee and coordinate engagement, assessment, and interim support of those experiencing homelessness.</li> </ul>	700,000	700,000
<ul style="list-style-type: none"> <li>● <b>Homeless Engagement Teams (HETs)</b> – Homeless Engagement Teams (HETs) conduct direct outreach to homeless individuals who typically do not seek shelter or service programs of their own initiative. This outreach facilitates better access to City and County homeless resources, including the CES. A portion of these teams also support the Bureau of Sanitation's Clean Streets LA (CSLA) program. The increase supports full-year funding for 15 teams (funded at six-months funding in 2018-19) to support A Bridge Home sites, 10 Citywide teams, and three geographically-targeted teams in Hollywood, the Civic Center, and the 110 freeway/Broadway corridor.</li> </ul>	3,991,967	5,451,376
<ul style="list-style-type: none"> <li>● <b>Homeless Engagement Teams (HETs) - Homeless Outreach and Partnership Endeavor (HOPE) Teams</b> – Homeless Engagement Teams (HETs) conduct direct outreach, in conjunction with Los Angeles Police Department Homeless Outreach and Partnership Endeavor (HOPE) teams, to homeless individuals who typically do not seek shelter or service programs of their own initiative. This outreach facilitates better access to City and County homeless resources, including the Coordinated Entry System (CES). The increased funding will support the 13 existing teams at full-year funding; four of these teams were funded at six-months in 2018-19 to support clean-ups related to the A Bridge Home program.</li> </ul>	2,140,915	2,530,996
<ul style="list-style-type: none"> <li>● <b>Homeless Engagement Teams (HETs) - Unified Homelessness Response Center (UHRC) Dedicated Manager</b> – Funding is provided for a dedicated Homeless Engagement Team (HET) manager at the City's Unified Homelessness Response Center (UHRC), which brings together all critical City departments to respond in a collaborative and coordinated fashion to issues related to homeless encampments and individuals experiencing homelessness, protecting the public health and safety of all Angelenos. The UHRC provides a space for a more timely and effective response to homelessness, leading with services grounded in a unified incident command structure.</li> </ul>	-	132,744

<b>Los Angeles Homeless Services Authority</b>	<b>2018-19 Adopted Budget</b>	<b>2019-20 Adopted Budget</b>
<ul style="list-style-type: none"> <li> <p>● <b>Homeless Management Information System (HMIS) Cash Match</b> - To receive over \$37 million annually in McKinney-Vento Homeless Act funds through HUD, the Los Angeles Continuum of Care (CoC) is required to implement and operate a Homeless Management Information System (HMIS) that tracks homeless population demographics, services, and outcomes for all homeless service providers in the CoC. The proposed increase supports increased use of the system, additional user licenses and features. An equal amount of funding is provided by the County of Los Angeles.</p> </li> </ul>	\$ 222,888	\$ 405,888
<ul style="list-style-type: none"> <li> <p>● <b>Oasis at San Julian Center</b> – The Oasis at San Julian will provide shelter and recuperative services for individuals experiencing homelessness who would benefit from clinical health services but do not require hospitalization. The Oasis replaces the Downtown Drop-In Center and will be operational in July 2019. The Emergency Solutions Grant (ESG) funding is proposed in the Consolidated Plan to fully replace previous General Fund allocations for this program; as such no funding is provided for 2019-20.</p> </li> </ul>	348,474	-
<ul style="list-style-type: none"> <li> <p>● <b>Operation Healthy Streets (OHS)</b> – This program provides outreach services, restroom and bathing facilities, temporary storage, and mandatory 90-day storage for homeless individuals to meet public health requirements for clean streets. Funding is also included for the operation of the ReFresh Spot on Crocker Street.</p> </li> </ul>	5,254,006	5,254,102
<ul style="list-style-type: none"> <li> <p>● <b>People Experiencing Homelessness Study</b> - Funding provided in 2018-19 matched a County contribution to evaluate and address the disproportionate amount of African Americans experiencing homelessness in Los Angeles. These funds were used to hire a facilitator and publish a report with recommendations, released in February 2019. No funding is provided in 2019-20.</p> </li> </ul>	50,000	-
<ul style="list-style-type: none"> <li> <p>● <b>Public Right-of-Way Storage Program</b> – This funding ensures the availability and adequacy of regional storage capacity for personal property relative to public right-of-way cleanups. Funds are used to support the Clean Streets LA operations and expand the regional storage capacity. The proposed decrease reflects contract cost savings identified for the additional voluntary storage added in 2018-19.</p> </li> </ul>	1,000,000	754,000
<ul style="list-style-type: none"> <li> <p>● <b>Safe Parking</b> – Funding is provided to continue five Safe Parking Programs for families and individuals experiencing homelessness who are reliant on their vehicles for shelter. Programs provide a safe parking location and related services. Additional funding is provided for six new sites scheduled to open in Spring 2019.</p> </li> </ul>	347,000	1,618,073
<ul style="list-style-type: none"> <li> <p>● <b>Shelter Program</b> – The Shelter Program leverages over \$2 million in HUD Emergency Solutions Grant funding to increase emergency shelter bed capacity in the City by over 800 additional emergency shelter beds from December through February of each year. This safety net program assists unsheltered individuals experiencing homelessness during cold winter months. During a typical period of operation, over 80,000 emergency shelter bed nights are provided within the city limits of Los Angeles.</p> </li> </ul>	1,756,722	1,756,722

<b>Los Angeles Homeless Services Authority</b>	<b>2018-19 Adopted Budget</b>	<b>2019-20 Adopted Budget</b>
<ul style="list-style-type: none"> <li> <b>Trauma Informed Care</b> – Funding was provided in 2018-19 to conduct trauma informed care for City first responders from the Los Angeles Police Department, Park Rangers, Department of Transportation Parking Enforcement Officers, and Building and Safety Inspectors. Funding for this program in 2019-20 is continued under the Centralized Training Academy program, above.                 </li> </ul>	\$ 25,000	\$ -
<b>LAHSA Subtotal</b>	<b>\$ 30,640,185</b>	<b>\$ 35,471,307</b>



## CITY DEPARTMENTS

City departments complement the work of the Los Angeles Homeless Services Authority (LAHSA) to help design, implement, and coordinate the efficient provision of services to individuals and families in the City to ultimately end homelessness.

	2018-19 Adopted Budget	2019-20 Adopted Budget
<b><i>Aging</i></b>		
<ul style="list-style-type: none"> <li>● <b>Older Workers Employment Program</b> – Funding is provided for part-time, work-based training opportunities at local community service agencies for older unemployed individuals who have poor employment prospects and for departmental staff to support this program.</li> </ul>	\$ 622,000	\$ 608,631
<p><b>Budget and Finance Committee Report Item No. 32</b>  <b>The Council modified the Mayor's Proposed Budget by adding six-months funding and resolution authority for two Administrative Clerks for the Older Workers Employment Program.</b></p>		
<b><i>Animal Services</i></b>		
<ul style="list-style-type: none"> <li>● <b>Homeless Services Support/Pet Resource Centers</b> – Funding for one Animal Control Officer I position is included in the Animal Services base budget to provide departmental liaison services to the homeless community.</li> </ul>	61,983	58,897
<b><i>City Administrative Officer</i></b>		
<ul style="list-style-type: none"> <li>● <b>Citywide Homeless Initiative</b> – Funding is provided for one Senior Administrative Analyst I for the Citywide Homeless Initiative to support and expedite efforts to implement and monitor the City's Comprehensive Homeless Strategy. One Administrative Analyst II resolution authority previously authorized for this purpose is not continued.</li> </ul>	40,300	93,190
<ul style="list-style-type: none"> <li>● <b>Citywide Homeless Coordinator</b> – Funding is provided for one Chief Administrative Analyst and one Administrative Analyst II to address and manage homelessness issues as directed in the Comprehensive Homeless Strategy (C.F. 15-1138-S1).</li> </ul>	204,644	220,554
<ul style="list-style-type: none"> <li>● <b>Proposition HHH Facilities Bond Program</b> – Funding is provided for one Administrative Analyst II for the Homelessness Reduction and Prevention, Housing, and Facilities Bond Issue Program (Proposition HHH).</li> </ul>	74,600	93,190
<b><i>City Attorney</i></b>		
<ul style="list-style-type: none"> <li>● <b>Proposition HHH - Legal Support</b> – Funding is provided for one Deputy City Attorney II to provide legal support for the Homelessness Reduction and Prevention, Housing, and Facilities Bond Issue Program (Proposition HHH).</li> </ul>	135,736	137,119
<ul style="list-style-type: none"> <li>● <b>Proposition HHH - Additional Legal Support</b> – Nine-months funding is provided for two positions consisting of one Deputy City Attorney II and one Paralegal I, subject to pay grade determination by the Office of the City Administrative Officer, employee Relations Division, to provide legal support for the Homelessness Reduction and Prevention, Housing, and Facilities Bond Issue Program (Proposition HHH).</li> </ul>	-	158,228

	<u>2018-19 Adopted Budget</u>	<u>2019-20 Adopted Budget</u>
<b>City Planning</b>		
<ul style="list-style-type: none"> <li>● <b>Housing Unit</b> – The unit provides case management services for entitlement cases with housing development activities. Positions provide expertise in housing development and coordinate with other City agencies to help resolve issues related to affordable housing/permanent supportive housing development throughout the project entitlement and permitting process. The total amount is comprised of General Fund (\$177,742) and special funds (\$382,240).</li> </ul>	\$ 543,219	\$ 559,982
<b>Disability</b>		
<ul style="list-style-type: none"> <li>● <b>Syringe Exchange</b> – Funding is continued to provide syringe exchange to homeless individuals with HIV/AIDS.</li> </ul>	30,000	30,000
<ul style="list-style-type: none"> <li>● <b>Unified Homeless Response Center Staff Enhancement</b> – Funding for one Community Program Assistant I is provided in the Department's budget to act as a liaison between the Department and the Mayor's Unified Homeless Response Center, and the City's Comprehensive Homeless Strategy stakeholders.</li> </ul>	-	44,805
<ul style="list-style-type: none"> <li>● <b>HIV and Homelessness Pilot Program – Budget and Finance Committee Report Item No. 47</b> The Council modified the Mayor's Proposed Budget by adding funding for the expansion of the HIV and Homelessness Pilot Program and other HIV Prevention Services.</li> </ul>	-	200,000
<b>Economic and Workforce Development Department (EWDD)</b>		
<ul style="list-style-type: none"> <li>● <b>LA RISE</b> – Funding is continued for the Los Angeles Regional Initiative for Social Enterprise (LA RISE) that provides job development activities for homeless individuals. These activities include subsidized employment for individuals with a history of homelessness, supportive case management designed to help prepare participants for continued employment, and training in both hard and soft skills. The program services are implemented through EWDD's existing network of 17 WorkSource Centers throughout the City.</li> </ul>	2,000,000	3,000,000
<p><b>Budget and Finance Committee Report Item No. 52</b> The Council modified the Mayor's Proposed Budget by adding funding for LA RISE for participants at A Bridge Home sites.</p>		
<b>Fire</b>		
<ul style="list-style-type: none"> <li>● <b>Advanced Provider Response Unit (APRU)</b> – Funding is provided for one EMS Advanced Provider and one Firefighter III/Paramedic to provide emergency medical assistance, respond to non-urgent, low acuity-level call requests, and provide intervention services to 9-1-1 "super user" patients in Skid Row and surrounding areas.</li> </ul>	240,444	226,073
<ul style="list-style-type: none"> <li>● <b>Fast Response Vehicle</b> – Funding is provided for two Firefighter IIIs to staff a Fast Response Vehicle (FRV) operating as a mobile triage unit at Fire Station 9 in the Skid Row area. The 2019-20 increase reflects nine-months funding provided for four additional Firefighter IIIs to expand FRV coverage at Fire Station 9. Funding is also included in the Sworn Bonuses and Overtime, Constant Staffing accounts.</li> </ul>	231,790	702,888

	<b>2018-19 Adopted Budget</b>	<b>2019-20 Adopted Budget</b>
<ul style="list-style-type: none"> <li>● <b>SOBER Unit</b> – One EMS Nurse Practitioner, one Firefighter III/Paramedic, and one case worker to provide emergency medical assistance and referral to the Sobering Center operated by the County Department of Health Services (DHS) in the Skid Row area were funded off-budget through the Innovation Fund and County funding in 2018-19. Six-months funding is provided for one Firefighter III/Paramedic to continue support of the SOBER Unit deployment.</li> </ul>	\$ -	\$ 57,597
<b>General Services Department</b>		
<ul style="list-style-type: none"> <li>● <b>Comprehensive Homeless Strategy</b> – Funding is provided to perform appraisals, title reports, and review of City-owned property in support of the Comprehensive Homeless Strategy, including Proposition HHH and A Bridge Home.</li> </ul>	100,000	100,000
<ul style="list-style-type: none"> <li>● <b>Custodial Services for the Los Angeles City Mall</b> – Funding is provided for monthly pest control (\$200,000) and pressure washing (\$100,000) services at the LA City Mall and surrounding municipal buildings.</li> </ul>	300,000	300,000
<ul style="list-style-type: none"> <li>● <b>Hepatitis A Prevention and Custodial Service Increases</b> – Funding is provided for three Custodians to address Hepatitis A concerns at the Central Library. Funding in the base budget includes increased costs for contracted employees and vendor supplies at various branch libraries. Funding will be reimbursed by the Library Department.</li> </ul>	382,332	413,453
<ul style="list-style-type: none"> <li>● <b>Homeless Satellite Station</b> – One-time funding was provided in 2018-19 to repair the heating, ventilation, and air conditioning system for the Homeless Satellite Deployment and Information Desk.</li> </ul>	21,000	-
<ul style="list-style-type: none"> <li>● <b>Sale of City-Owned Property</b> – Funding is included in the base budget for one Senior Real Estate Officer position to assist with the disposition of properties connected to the Comprehensive Homeless Strategy.</li> </ul>	124,619	122,120
<b>Housing and Community Investment Department</b>		
<ul style="list-style-type: none"> <li>● <b>Domestic Violence Shelter Operations Support</b> – Funding is provided for one Project Coordinator and one Management Analyst. One Project Assistant position is not continued. Funding is provided for the Domestic Violence Shelter Operations Program to maintain the current level of services. Partial funding is provided by the Community Development Trust Fund (\$41,793).</li> </ul>	1,387,793	1,750,629
<ul style="list-style-type: none"> <li>● <b>Expansion of Domestic Violence Shelter Operations</b> – One-time funding was provided in 2018-19 to support an expansion of the Domestic Violence Shelter Operation Program to provide additional shelters, additional services, and improve habitability at each shelter, as well as funding and resolution authority for one Management Analyst for Domestic Violence and Human Trafficking Shelter Operations. Funding for 2019-20 is included in the proposed Consolidated Plan for Program Year 45 (\$2,768,673).</li> </ul>	3,178,598	-

	<b>2018-19 Adopted Budget</b>	<b>2019-20 Adopted Budget</b>
<ul style="list-style-type: none"> <li>● <b>Human Trafficking Shelter Pilot Program</b> - Funding is continued for the Human Trafficking Shelter Pilot Program to continue to offer safe, conditional housing through two 24-hour shelters.</li> </ul>	\$ 800,000	\$ 800,000
<ul style="list-style-type: none"> <li>● <b>Oversight and Reporting of LAHSA’s Homeless Services</b> – Funding is provided for four positions consisting of one Project Coordinator, one Senior Project Coordinator, and two Management Analysts to provide oversight of the Los Angeles Homeless Services Authority's homeless services programs. These positions were previously authorized under several service delivery and program management services funded by various federal, state, and local grants. Partial funding is provided by the Community Development Trust Fund (\$68,003) and the Federal Emergency Solutions Grant Fund (\$54,331).</li> </ul> <p><b>Budget and Finance Committee Report Item No. 81</b>  <b>The Council modified the Mayor's Proposed Budget by adding nine-months funding and resolution authority for two positions consisting of one Management Analyst and one Accountant to support the management of the LAHSA contract.</b></p>	423,947	<b>422,140</b>
<ul style="list-style-type: none"> <li>● <b>Proposition HHH</b> – Funding is provided for 14 positions consisting of six Finance Development Officer Is, two Finance Development Officer IIs, one Community Housing Program Manager, one Rehabilitation Construction Specialist II, and four Management Analysts to provide underwriting support for the Homelessness Reduction and Prevention, Housing, and Facilities Bond Issue Program (Proposition HHH).</li> </ul> <p><b>Budget and Finance Committee Report Item No. 80a</b>  <b>The Council modified the Mayor's Proposed Budget by adding nine-months funding and resolution authority for two Management Assistants, and funding in the Contractual Services Account for cost-estimating services (\$80,000) and prevailing wage compliance (\$150,000) for the Proposition HHH Program.</b></p>	1,173,113	<b>1,711,265</b>
<p><b>Mayor</b></p> <ul style="list-style-type: none"> <li>● <b>Homelessness Policy and Implementation Support</b> – Funding is provided for the Mayor's Office to support initiatives to address homelessness within the City of Los Angeles. Increased funding is provided for the creation of the Office of Citywide Homelessness Initiatives that oversees the development and execution of street-level coordination around homeless encampments, bridge housing projects, Skid Row interventions, and affordable/permanent supportive housing production.</li> </ul>	400,000	860,000
<p><b>Police Department</b></p> <ul style="list-style-type: none"> <li>● <b>A Bridge Home Sites</b> – Funding is provided for sworn overtime to patrol the vicinity of the El Puente, Schrader, and Paloma Bridge Housing sites for 12 months, for 24 hours per day, seven days per week. Additional funding of \$5.0 million is provided in the Unappropriated Balance for security at other A Bridge Home facilities to be opened in 2019-20.</li> </ul>	-	3,462,156

	2018-19 Adopted Budget	2019-20 Adopted Budget
<ul style="list-style-type: none"> <li> <b>Homeless Coordinator Resources</b> – Funding and position authority is provided for one Police Sergeant II and one Secretary for the Office of Operations' Homeless Coordinator. This Office coordinates the Department's response to crime and quality of life issues for residents, business owners, and visitors to the City and ensures the Department's alignment with the Mayor and Council's homelessness policies and priorities.                 </li> </ul>	\$ -	\$ 79,248
<ul style="list-style-type: none"> <li> <b>Proactive Engagement Staff/Support for Public Right-of-Way Clean Up</b> – Funding is provided for the redeployment of resources to support the implementation of expanded public right-of-way clean up and related outreach services (HOPE Teams) by LAHSA and the Bureau of Sanitation. Funding supports four Sergeants and 40 Police Officers that comprise the HOPE Teams.                 </li> </ul>	4,706,400	4,706,400
<ul style="list-style-type: none"> <li> <b>Resource Enhancement Services and Enforcement Team</b> – Funding is provided for one Police Lieutenant I and one Police Officer III for the Central Bureau Citywide Homelessness Coordinator's Office, which coordinates the Department's response to crime and quality of life issues for residents, business owners, and visitors to the City and ensures the Department's alignment with the Mayor and Council's homelessness policies and priorities. The proposed increase reflects full-year funding for both positions.                 </li> </ul>	50,556	248,748
<ul style="list-style-type: none"> <li> <b>Unified Homeless Response Center</b> – Funding is provided for four Police Officer II positions to staff the Unified Homeless Response Center with one officer allocated to the Mayor's Office and three officers allocated to the Command Post. These officers will ensure coordination of City services relative to homelessness, including the City's Clean Street Los Angeles, Operation Healthy Streets, and the Skid Row Americans with Disabilities "Right of Way" Compliance teams.                 </li> </ul>	-	418,905
<b>Public Works, Board of Public Works</b>		
<ul style="list-style-type: none"> <li> <b>Accounting Support for Proposition HHH and Road Maintenance and Rehabilitation Fund (SB1)</b> – Partial funding was provided in 2018-19 for one Accountant to provide accounting and financial support services for the Proposition HHH General Obligation Bond program and to support the SB1 Program. The 2018-19 amount reflects only the Proposition HHH portion of the position. The position is not continued in 2019-20.                 </li> </ul>	16,240	-
<ul style="list-style-type: none"> <li> <b>Mobile Pit Stop Program</b> – One Senior Management Analyst I will provide program management and oversight of the Mobile Pit Stop Program and Mobile Showers expansion, which increases availability of public bathrooms and showers for persons experiencing homelessness. Funding will be provided by the State Homeless Emergency Aid Program as an interim appropriation.                 </li> </ul>	-	-
<b>Public Works, Bureau of Engineering</b>		
<ul style="list-style-type: none"> <li> <b>City Homeless Facilities Services</b> – One Senior Architect and one Architect will provide design and project management for capital projects involving new City facilities that provide services to the City's homeless population. Funding for eligible costs will be provided through interim appropriations from Proposition HHH, up to \$303,049.                 </li> </ul>	-	-

	2018-19 Adopted Budget	2019-20 Adopted Budget
<ul style="list-style-type: none"> <li> <b>Continuation of A Bridge Home Program</b> – Resolution authority is provided for one Senior Architect and one Architect to provide design and project management for capital projects involving new City facilities that provide services to the City's homeless population. Funding will be provided through interim appropriations. </li> </ul>	\$ -	\$ 1,000,000
<p><b>Budget and Finance Committee Report No. 151</b>  <b>The Council modified the Mayor's Proposed Budget by transferring one-time funding from the Additional Homeless Services item in the General City Purposes budget to the Contractual Services Account to expedite A Bridge Home projects.</b></p>		
<p><b>Public Works, Bureau of Sanitation</b></p>		
<ul style="list-style-type: none"> <li> <b>Homeless Outreach Proactive Engagement (HOPE) Teams</b> – Funding is provided for 47 positions to staff 10 HOPE Teams. These positions consist of two Chief Environmental Compliance Inspector Is, four Senior Environmental Compliance Inspectors, 20 Environmental Compliance Inspectors, 10 Refuse Collection Truck Operator IIs, 10 Maintenance Laborers, and one Public Relations Specialist II. These positions are responsible for keeping the City's sidewalks and other public areas safe, clean, sanitary, and accessible for public use by all individuals in accordance with the provisions of Los Angeles Municipal Code Section 56.11. One team is deployed to each of the four Los Angeles Police Department Bureaus, another team is deployed to the Los Angeles River, and the remaining teams are deployed to the highest need areas of the City. Funding provided in 2018-19 supported nine HOPE teams. </li> </ul>	5,622,015	5,985,704
<p><b>Budget and Finance Committee Report No. 77</b>  <b>The Council modified the Mayor's Proposed Budget by transferring \$1,191,000 from the Bureau of Sanitation to the General City Purposes Fund for various Council Community Projects. This funding is restored to the Bureau of Sanitation's operating budget in 2019-20 through a reappropriation of 2018-19 funds.</b></p>		
<ul style="list-style-type: none"> <li> <b>Clean Streets Los Angeles Program</b> – Funding is provided for 109 positions to staff 10 CSLA Teams. These positions consist of 1 Chief Environmental Compliance Inspector II, two Refuse Collection Superintendents, 10 Refuse Collection Supervisors, three Senior Environmental Compliance Inspectors, 20 Environmental Compliance Inspectors, 30 Refuse Collection Truck Operators, 40 Maintenance Laborers, one Management Analyst, and two Administrative Clerks. These teams are responsible for removing abandoned waste from the public right-of-way and cleaning homeless encampments. These teams are deployed to the highest need areas of the City. The increase in funding reflects full-year funding for existing teams. In addition, funding is provided in the Unappropriated Balance to add 11 additional four-person crews and the associated expenses to augment these clean-up efforts. </li> </ul>	11,317,772	14,247,151

	<b>2018-19 Adopted Budget</b>	<b>2019-20 Adopted Budget</b>
<ul style="list-style-type: none"> <li>● <b>Clean Streets Los Angeles Miscellaneous Expenses</b> – One-time funding was provided in 2018-19 in the Operating Supplies Account (\$52,201) for various tools and protective equipment and gear and Furniture, Office, and Technical Equipment Account (\$50,000) to purchase handheld devices to detect narcotics, explosives, and toxic substances. This request supports homeless encampment clean-ups in addition to other waste removal operations in the public right-of-way.</li> </ul>	\$ 102,201	\$ -
<ul style="list-style-type: none"> <li>● <b>Clean Streets Related Costs</b> – The Clean Streets Program addresses illegal dumping, alleyway cleanups, and homeless encampments. Funding for the Clean Streets Program is provided directly in the Bureau of Sanitation's operating budget. Funds are provided in the General City Purposes Budget to reimburse the Solid Waste Resources Revenue Fund for indirect costs for the Clean Streets Program including vehicle fuel, vehicle depreciation, and fleet maintenance expenses. This request supports homeless encampment clean-ups in addition to other waste removal operations in the public right-of-way. The increase supports positions added for 2019-20.</li> </ul>	1,128,213	1,617,762
<ul style="list-style-type: none"> <li>● <b>Clean Streets Safety and Training Program</b> – Funding is provided for one Refuse Crew Field Instructor to conduct training on the proper and safe operation of refuse collection vehicles and equipment. In addition, this position will proactively identify and correct work hazards and train employees on proper work techniques and field practices to prevent injuries.</li> </ul>	-	61,062
<ul style="list-style-type: none"> <li>● <b>Operation Healthy Streets (OHS)</b> – Funding is included for 11 positions consisting of four Environmental Compliance Inspectors, three Wastewater Collection Worker IIs, one Senior Environmental Compliance Inspector, one Refuse Collection Truck Operator II, and one Maintenance Laborer. This team provides comprehensive cleanups and hazardous waste removal in the downtown Los Angeles and Venice Skid Row areas.</li> </ul>	1,601,306	2,188,057
<b>Recreation and Parks</b>		
<ul style="list-style-type: none"> <li>● <b>24-Hour Public Restroom Access (Venice)</b> – Funding is included in the base budget to allow year-round 24-hour access to one public restroom (ten stalls) at Venice Beach.</li> </ul>	222,241	222,164
<ul style="list-style-type: none"> <li>● <b>Bulky Item Illegal Dumping Crew</b> – Funding is provided for seven positions consisting of three Gardener Caretakers, one Equipment Operator, one Park Ranger, one Electrician, and one Plumber to staff a dedicated Bulky Item Illegal Dumping Crew.</li> </ul>	493,765	508,562
<ul style="list-style-type: none"> <li>● <b>Gladys Park Maintenance Program</b> – Funding is included in the base budget to provide ground maintenance and security services at Gladys Park located in Skid Row.</li> </ul>	158,000	158,000

	<u>2018-19 Adopted Budget</u>	<u>2019-20 Adopted Budget</u>
<ul style="list-style-type: none"> <li> <b>Homeless Encampment Cleanup</b>  <b>Budget and Finance Committee Report Item No. 129a</b>  <b>The Council modified the Mayor's Proposed Budget by adding nine-months funding and regular authority for eight positions, consisting of four Gardener Caretakers, one Equipment Operator, one Park Ranger, one Electrician, and one Plumber to comprise one additional Bulky Item Illegal Dumping (BIID) Crew to assist with homeless encampment cleanups.</b> </li> </ul>	\$ -	\$ 926,465
<ul style="list-style-type: none"> <li> <b>Park Restroom Enhancement Program</b> – Funding is included in the base budget to continue the increased frequency of restroom cleaning by one additional cleaning per day at 50 heavily-used park locations and also expand bathroom operating hours at various park locations to meet the needs of park patrons.         </li> </ul>	2,444,586	2,444,278
<b>Transportation</b>		
<ul style="list-style-type: none"> <li> <b>Community Assistance Parking Program</b> – Funding is provided for one Management Assistant. This position will support the Community Assistance Parking Program (CAPP), which allows individuals experiencing homelessness with open and unpaid parking citations to pay them by providing community service. The CAPP was approved as a pilot program by Council in 2017-18 (C.F. 15-1450-S1). Funding was provided in 2018-19 for six months; the proposed increase represents full-year funding.         </li> </ul>	26,662	49,382
<b>City Departments Subtotal</b>	<b><u>\$ 40,366,075</u></b>	<b><u>\$ 50,994,805</u></b>
<b>Non-Departmental Appropriations</b>		
<ul style="list-style-type: none"> <li> <b>Additional Homeless Services (formerly Crisis and Bridge Housing Fund)</b> – The 2018-19 Budget provided one-time funding to establish new crisis and bridge housing beds with hygiene facilities and/or storage for unsheltered individuals experiencing homelessness, as authorized by the Mayor and Council, with the goal of adding 50-100 new beds per Council District. Additional homeless outreach and sanitation resources are deployed, upon the opening of each facility, in the surrounding area. The 2019-20 Budget continues \$10 million for services at the facilities. This funding is supplemented by State Homeless Emergency Aid Program and Los Angeles County Measure H funding.         </li> </ul>	20,000,000	<b>9,000,000</b>
<b>Budget and Finance Committee Report Item No. 151</b>		
<b>The Council modified the Mayor's Proposed Budget by transferring \$1 million from Additional Homeless Services to the Bureau of Engineering to provide resources to expedite A Bridge Home projects.</b>		
<ul style="list-style-type: none"> <li> <b>Clinica Romero</b> – Funding for Clinica Romero is provided for quality affordable health care services that target underserved communities within the Greater Los Angeles area.         </li> </ul>	-	100,000



	<u>2018-19 Adopted Budget</u>	<u>2019-20 Adopted Budget</u>
<ul style="list-style-type: none"> <li>● <b>Midnight Stroll Transgender Café</b> – Funding is provided to support a safe haven for unsheltered transgender individuals in Hollywood between the hours of 9:00 pm and 7:00 am. Funding was set aside in the unappropriated balance for this item in 2018-19.</li> </ul>	\$ -	\$ 100,000
<ul style="list-style-type: none"> <li>● <b>Mobile Laundry Truck – Funding is provided to offer individuals and families experiencing homelessness a place to wash clothes.</b></li> </ul>	-	<b>67,600</b>
<p><b>Budget and Finance Committee Report Item No. 176</b>  <b>The Council modified the Mayor's Proposed Budget by including the Mobile Laundry Truck in the Homeless Budget.</b></p>		
<ul style="list-style-type: none"> <li>● <b>Proposition HHH Project Expenditures</b> – Reflects proposed Proposition HHH Permanent Supportive Housing Program costs in the 2019-20 Proposition HHH Project Expenditure Plan (PEP), pending Council and Mayor approval. All project costs are directly tied to project construction.</li> </ul>	274,902,645	281,340,750
<ul style="list-style-type: none"> <li>● <b>Proposition HHH Staffing</b> – Funding was provided in 2018-19 to support Proposition HHH Facilities Program staffing costs for Public Works, Bureau of Engineering staff.</li> </ul>	133,049	-
<ul style="list-style-type: none"> <li>● <b>Homeless Emergency Aid Program</b> – The State of California awarded the City of Los Angeles a grant of \$85,013,607 in October 2018 under its Homeless Emergency Aid Program (HEAP), which was established as a one-time flexible block grant to address immediate challenges relating to homelessness. The City expects to spend \$36,000,000 of these funds to support A Bridge Home construction and operations, additional temporary housing beds, outreach teams, hygiene facilities, and other services throughout the city by June 30, 2020. 100 percent of HEAP funds received must be expended by June 30, 2021.</li> </ul>	-	36,000,000
<b>Non-Departmental Subtotal</b>	<b><u>\$ 295,035,694</u></b>	<b><u>\$ 326,608,350</u></b>
<b>Unappropriated Balance (UB)</b>		
<ul style="list-style-type: none"> <li>● <b>Police Department Sworn Overtime - Homelessness Initiatives</b> – Funding is set aside for the Police Department to provide patrol services surrounding 12 A Bridge Home sites. Additional funding (\$3.46M) is provided in the Police Department budget to patrol the vicinity of the El Puente, Schrader, and Paloma Bridge Housing sites.</li> </ul>	-	5,000,000
<ul style="list-style-type: none"> <li>● <b>Clean Streets LA/Homeless Outreach Proactive Engagement (HOPE) Team Expansion</b> – Funding is set aside for the Bureau of Sanitation to deploy 11 four-person crews and associated expenses. These crews' duties may include keeping the City sidewalks and other public areas safe, clean, sanitary, and accessible, removing abandoned waste from the public right-of-way, and cleaning homeless encampments.</li> </ul>	1,191,489	6,468,000

	<u>2018-19 Adopted Budget</u>	<u>2019-20 Adopted Budget</u>
<ul style="list-style-type: none"> <li>● <b>Eviction Prevention and Homeless Prevention Services</b> <b>Budget and Finance Committee Report No. 133</b> The Council modified the Mayor's Proposed Budget by adding funding for eviction prevention and homeless prevention services. The Council must approve a policy and program before funds are spent. Combined with the Consolidated Plan allocation for Right to Counsel, a total of \$3 million will be available for eviction prevention and homeless prevention services.</li> </ul>	\$ -	\$ 2,000,000
<ul style="list-style-type: none"> <li>● <b>Homelessness Services</b> <b>Budget and Finance Committee Report No. 86</b> The Council modified the Mayor's Proposed Budget by recognizing 2018-19 savings (\$2 million) within the Los Angeles Homeless Services Authority. These funds are set aside in the Unappropriated Balance to support showers, toilets, shared housing facilities, and Safe Parking program costs for homeless individuals. State funding is also anticipated to supplement these efforts. The City Administrative Officer and the Chief Legislative Analyst will reconcile 2018-19 funds at year-end and will report to Council with recommended changes to align revenues with program services.</li> </ul>	-	2,000,000
<ul style="list-style-type: none"> <li>● <b>Homeless Services Program</b> – One-time funding in the Unappropriated Balance was provided in 2018-19 for various Homeless Services Programs. Funding for this item includes, but is not limited to, the following: (a) for Crisis and Bridge Housing; (b) Department of General Services costs to implement Crisis and Bridge Housing Fund programs; (c) Bureau of Engineering costs to implement Crisis and Bridge Housing Fund programs; (d) additional funding for shelter beds in Skid Row, and other areas experiencing homelessness; (e) funding for C3 Partnership Teams; (f) funding to expand Rapid Re-housing; (g) Trash Pick-up Pilot/"Clean Streets Clean Starts" Program; or, (h) HOPE Teams.</li> </ul>	10,000,000	-
<ul style="list-style-type: none"> <li>● <b>Midnight Stroll Transgender Café</b> – One-time funding for the Midnight Stroll Transgender Café was set aside in 2018-19 in the Unappropriated Balance. Funding is to provide a safe haven for unsheltered transgender individuals between the hours of 9:00 pm and 7:00 am. 2019-20 funding is provided in the General City Purposes budget, above.</li> </ul>	100,000	-
<ul style="list-style-type: none"> <li>● <b>Public Bathroom Access</b> – Funding was provided in 2018-19 for the Board of Public Works to continue the expansion of public bathroom access for persons experiencing homelessness (C.F. 17-1092). This expansion included the Mobile Pit Stop pilot program, which operates at five sites and the Station Bathroom Attendants pilot program, which operates at three Automated Public Toilets. Funding in 2019-20 is being provided off-budget through the State Homeless Emergency Aid Program (HEAP) grant.</li> </ul>	2,183,379	-
<b>Unappropriated Balance Subtotal</b>	<b><u>\$ 13,474,868</u></b>	<b><u>\$ 15,468,000</u></b>
<b>Total LAHSA, City Departments, Non-Departmental, and UB</b>	<b><u>\$ 379,516,822</u></b>	<b><u>\$ 428,542,462</u></b>

## Homeless Services and Housing Program

Adopted Budget 2018-19		Adopted Budget 2019-20
	<b>SOURCE OF FUNDS</b>	
\$ 1,145,052	Cash Balance, July 1.....	\$ 2,651,759
--	<b>Less:</b>	
1,145,052	Prior Year's Unexpended Appropriations.....	--
96,679,379	Balance Available, July 1.....	2,651,759
6,656,697	General Fund.....	103,744,117
--	<sup>1</sup> Departmental Special Funds.....	4,805,836
275,035,694	Homeless Emergency Aid Program Grant.....	36,000,000
<b>\$ 379,516,822</b>	Proposition HHH.....	281,340,750
	<b>Total Revenue.....</b>	<b>\$ 428,542,462</b>
	<b>APPROPRIATIONS</b>	
	<b>General Fund:</b>	
622,000	Aging.....	<b>608,631</b>
61,983	Animal Services.....	58,897
319,544	City Administrative Officer.....	406,934
135,736	City Attorney.....	295,347
181,073	City Planning.....	177,742
30,000	Disability.....	<b>274,805</b>
2,000,000	Economic and Workforce Development.....	<b>3,000,000</b>
472,234	Fire.....	986,558
927,951	General Services.....	935,573
--	General City Purposes.....	<b>267,600</b>
20,000,000	<sup>2</sup> General City Purposes: Crisis and Bridge Housing Fund.....	<b>9,000,000</b>
3,987,492	Housing and Community Investment.....	<b>4,519,907</b>
<b>27,988,426</b>	<sup>3</sup> Los Angeles Homeless Services Authority.....	35,471,307
400,000	Mayor.....	860,000
4,756,956	Police.....	8,915,457
16,240	Public Works, Board of Public Works.....	--
--	Public Works, Bureau of Engineering.....	<b>1,000,000</b>
19,771,507	Public Works, Bureau of Sanitation.....	24,099,736
--	Recreation and Parks.....	--
26,662	Transportation.....	49,382
13,474,868	Unappropriated Balance.....	<b>15,468,000</b>
<b>95,172,672</b>	<b>General Fund Subtotal.....</b>	<b>106,395,876</b>
	<b>Departmental Special Funds:</b>	
362,146	City Planning.....	382,240
2,975,959	Housing and Community Investment.....	164,127
3,318,592	Recreation and Parks.....	<b>4,259,469</b>
<b>6,656,697</b>	<b>Departmental Special Funds Subtotal.....</b>	<b>4,805,836</b>
--	<b>Homeless Emergency Aid Program Grant.....</b>	<b>36,000,000</b>
	<b>Proposition HHH</b>	
238,515,511	Construction of Permanent Supportive Housing.....	281,340,750
36,387,134	Homeless Services Facilities.....	--
133,049	Proposition HHH Staffing Costs.....	--
<b>275,035,694</b>	<b>Proposition HHH Subtotal.....</b>	<b>281,340,750</b>
<b>\$ 376,865,063</b>	<b>Total Appropriations.....</b>	<b>\$ 428,542,462</b>
<b>\$ 2,651,759</b>	<b>Ending Balance, June 30.....</b>	<b>\$ --</b>

<sup>1</sup>Departmental Special Funds include: Planning Case Processing Fund, Community Development Trust Fund, the Federal Emergency Solutions Grant Fund, and the Recreation and Parks Other Revenue Fund.

<sup>2</sup>The Crisis and Bridge Housing Fund is jointly administered by the Mayor and City Council.

<sup>3</sup>The 2018-19 General Fund appropriation for LAHSA is reduced to reflect the agency's anticipated underspend of ~~\$651,759~~ **\$2,651,759**, which is being used to offset its 2019-20 General Fund appropriation.

# ATTACHMENT 3 - CITY OF LOS ANGELES

FORM GEN. 160

City of Los Angeles Mail - HHAP - Online Application Submission - App ID: LOS-CTY-O4DW3QS5JN

## CITY OF LOS ANGELES INTER-DEPARTMENTAL CORRESPONDENCE

0220-05151-0165

Date: November 22, 2019

To: City Council

From: Richard H. Llewellyn, Jr.  
City Administrative Officer

Council File No.: 19-0914  
19-1045

Sharon M. Tso  
Chief Legislative Analyst

**SUBJECT:** Application for the State of California Homeless Housing, Assistance, and Prevention Program (HHAP)

### SUMMARY

On September 18, 2019 the Council adopted a Homeless and Poverty Committee report instructing the City Administrative Officer (CAO) and the Chief Legislative Analyst (CLA) to report to Council with recommendations on the Homeless Housing, Assistance, and Prevention Program (HHAP) funding categories and take into consideration the Mayor's proposed categories, stakeholders comments, input from City Departments, and priorities from the Council Homeless Day hearing held on June 26, 2019 (CF:19-0914). In addition, the Council instructed our offices to consider various funding requests raised during the September 4, 2019 Committee hearing including: shared housing, motel vouchers, safe parking, youth housing, eviction prevention, hygiene services, funding for areas with highest concentration of homelessness, programs for domestic violence, special populations and flexible funding.

The State of California's Homeless Housing, Assistance, and Prevention Program (HHAP) is a \$640 million block grant program designed to provide jurisdictions with one-time grant funds to support regional coordination and expand or develop local capacity to address immediate homelessness challenges. HHAP was authorized by Assembly Bill 101 and signed into law by Governor Gavin Newsom in July 2019. The City of Los Angeles anticipates receiving a HHAP allocation of \$117,562,500. The application process for these funds is expected to be similar to the State's 2018 Homeless Emergency Aid Program (HEAP).

In a separate action on October 11, 2019, the Council adopted a Homelessness and Poverty Committee report to support eight (8) proposed A Bridge Home (ABH) sites, instructed the CAO to work with the County of Los Angeles, the Los Angeles Homeless Services Authority, and the State of California to identify funding for additional ABH beds and instructed the CAO and CLA to consider allocating approximately \$37 million for ABH Program when preparing recommendations for the HHAPP grant (CF: 19-1045).

This report outlines the recommended funding categories for the City’s HHAP application, the funding process to allocate HHAP funds within these categories, and requests authority to apply for the grant as soon as the application period opens. In addition, this report recommends funding reservations or commitments to prevent delays in the construction or operation of new ABH, to provide support to administer this grant, and the repayment of Reserve Fund loans pending approval. All other HHAP funding will be recommended through the allocation process described in this report.

**RECOMMENDATIONS**

That the City Council, subject to approval by the Mayor:

1. APPROVE the proposed funding categories and amounts for the City’s Homeless Housing, Assistance, and Prevention Program application, which are further described in Table 1 of this report:

HHAP Funding Category		State HHAP Eligible Use	Amount
1	A Bridge Home Capital and Operating	8	\$50,382,313
2	Skid Row	Multiple	\$6,000,000
3	Prevention and Shelter Diversion to Permanent Housing	7	\$25,806,480
4	Rental Assistance and Rapid Rehousing	1 and 4	\$10,358,117
5	Street Strategy, Outreach, Public Health, and Hygiene	4	\$8,000,000
6	Youth Experiencing Homelessness or At Risk of Homelessness (8% Set-Aside Required)	Multiple	\$8,786,215
7	Administrative Costs (Capped at 7%)	Administration	\$ 8,229,375
<b>Total</b>			<b>\$ 117,562,500</b>

2. DESIGNATE the City Administrative Officer as the grant administrator for the Homeless Housing, Assistance, and Prevention Program;
3. DIRECT the City Administrative Officer to submit the City’s application for the Homeless Housing, Assistance, and Prevention Program to the State of California Business, Consumer Services and Housing Agency, once the application period is open;
4. AUTHORIZE the City Administrative Officer to execute any necessary documents to accept Homeless Housing, Assistance, and Prevention Program funding on behalf of the City;
5. DESIGNATE the Homeless Strategy Committee as the oversight body for the Homeless Housing, Assistance, and Prevention Program;
6. APPROVE the funding allocation process for Homeless, Assistance, and Prevention Program dollars outlined in this report;

7. INSTRUCT the City Administrative Officer and the Chief Legislative Analyst to review Homeless, Assistance, and Prevention Program funding requests and make recommendations to the Homeless Strategy Committee, including recommendations to support operating costs at A Bridge Home sites identified in Attachment 3;
8. APPROVE \$13,343,956 from the State Homeless, Assistance, and Prevention program Category 1 - A Bridge Home Capital and Operating for:
  - a. \$5,469,000 to reimburse the Reserve Fund for three (3) A Bridge Home sites, subject to approval of the Reserve Fund loans as follows:
    - i. 7700 Van Nuys - \$1,661,000;
    - ii. 3428 Riverside - \$1,465,000; and
    - iii. 12860 Aetna - \$2,343,000;
  - b. \$4,325,314 for two (2) A Bridge Home sites:
    - i. Leasing costs for beds for individual women at 1214 Lodi Pl. for 36 months beginning February 2020 - \$3,225,314.
      - Funds will be provided to the General Services Department Real Estate Services to pay leasing costs to the Young Women's Christian Association of Greater Los Angeles, which owns the property. The County of Los Angeles and the Los Angeles Homeless Services Authority will support operating costs at this site; and
    - ii. Leasing costs at 4601 S. Figueroa St. for 36 months beginning in February 2020 - \$1,100,000
      - Funds will be provided to Homeless Outreach Program Integrated Care Services through a contract with the Los Angeles Homeless Services Authority. Existing Measure H funding for interim housing for families will support operating costs at this site.
  - c. \$3,549,642 to complete two (2) previously approved A Bridge Home sites currently under construction as follows:
    - i. 100 Sunset Avenue - \$549,479;
    - ii. Veteran's Affairs West Los Angeles Campus - \$3,000,163;
9. RESERVE the \$37,038,357 balance of Category 1 - A Bridge Home Capital and Operating, for remaining capital costs outlined in Table 2 and included in Attachment 3;
10. LIMIT the approval of new A Bridge Home sites to the sites listed in Attachment 3 of this report;
11. INSTRUCT the City Administrative Officer to reimburse the Reserve Fund, subject to the approval of the Reserve Fund loans upon receipt of the City's Homeless Housing, Assistance, and Prevention Program grant award as follows:
  - a. 7700 Van Nuys - \$1,661,000;
  - b. 3428 Riverside - \$1,465,000; and
  - c. 12860 Aetna - \$2,343,000.
12. INSTRUCT the General Manager, Housing + Community Investment Department, or

designee, to execute a new contract with the Los Angeles Homeless Services Authority to be in effect through June 30, 2021 to implement the following Homeless, Housing, Assistance, and Prevention Program:

- a. Homeless Outreach Program Integrated Care (A Bridge Home – 4601 S. Figueroa St.) – \$1,100,000

13. AUTHORIZE by resolution, subject to allocation by the Board of Civil Service Commissioners, one position of Administrative Analyst (Classification Code 1590) in the Office of the City Administrative Officer for the period of January 1, 2020 through June 30, 2020 in support of the Homeless Housing, Assistance, and Prevention Program;

14. APPROVE \$1,317,415 from Category 7 – Administrative Costs for:

- a. The Office of the City Administrative Officer to administer the Housing, Assistance, and Prevention Program through June 30, 2025 as follows:
  - i. \$1,097,415 for one (1) Administrative Analyst; and
  - ii. \$220,000 for the CAO Administrative Group for accounting support.

15. AUTHORIZE the Controller to:

- a. Establish a new Special Fund, entitled “HHAP,” within Department 10, to receive and disburse the Homeless Housing, Assistance, and Prevention Program funds;
- b. Create the appropriation accounts named below, account numbers to be determined; and
- c. Upon receipt of Homeless Housing, Assistance, and Prevention Program funds, increase appropriations within the newly created appropriation accounts as follows:

Special Fund: HHAP

<u>Account Name</u>	<u>Amount</u>
FC-1: A Bridge Home Capital and Operating Gap	\$50,382,313
FC-2: Skid Row	\$6,000,000
FC-3: Prevention and Shelter Diversion to Permanent Housing	\$25,806,480
FC-4: Rental Assistance and Rapid Rehousing	\$10,358,117
FC-5: Street Strategy, Outreach, Public Health, and Hygiene	\$8,000,000
FC-6: Set-Aside for Youth	\$8,786,215
<u>FC-7: Administrative Costs</u>	<u>\$8,229,375</u>
<b>TOTAL</b>	<b>\$117,562,500</b>

16. AUTHORIZE the City Administrative Officer to:

- a. Prepare Controller instructions or make any necessary technical adjustments, including adjustments to the names of the Special Fund accounts recommended in this report, consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report

consistent with the Mayor and Council action on this matter, and authorize the Controller to implement these instructions.

## **BACKGROUND**

The State of California's Homeless Housing, Assistance, and Prevention (HHAP) Program, administered by the Business, Consumer and Housing Agency (BCHA), will provide the 13 largest cities in the State with \$275,000,000 for immediate assistance to people experiencing homelessness. The State will retain five (5) percent of this amount for administrative costs, allocating \$117,562,500 to the City. State-defined HHAP eligible uses include:

1. Rental assistance and rapid rehousing;
2. Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves;
3. Landlord Incentives (including, but not limited to, security deposits and holding fees);
4. Outreach and coordination (which may include access to job programs) to assist vulnerable populations in accessing permanent housing stability in supportive housing;
5. Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system;
6. Delivery of permanent housing and innovative housing solutions (such as hotel and motel conversions);
7. Prevention and shelter diversion to permanent housing; and
8. New navigation centers and emergency shelters based on demonstrated need.

Enforcement programs and sanitation clean-up costs are not eligible for this funding. A minimum set-aside of eight (8) percent of the grant must be used to meet the needs of homeless youth or youth at risk of homelessness. Administrative costs are capped at seven (7) percent of the grant. Fifty percent of HHAP funds must be obligated by May 31, 2023, and 100 percent of the funds must be expended by June 30, 2025.

### **Housing First Requirements**

HHAP projects must align and comply with the core components of Housing First as defined in the State of California Welfare and Institutions Code § 8255(b), which include but are not limited to:

- Tenant screening and selection practices that promote accepting applicants regardless of their sobriety or use of substances, completion of treatment, or participation in services.
- Acceptance of referrals directly from shelters, street outreach, drop-in centers, and other parts of crisis response systems.
- Participation in services or program compliance is not a condition of permanent housing tenancy.
- Tenants have a lease and all the rights and responsibilities of tenancy, as outlined in California's Civil, Health and Safety, and Government codes.



- Case managers and service coordinators who are trained in and actively employ evidence-based practices for client engagement, including, but not limited to, motivational interviewing and client-centered counseling.
- Services are informed by a harm-reduction philosophy that recognizes drug and alcohol use and addiction as a part of tenants' lives, where tenants are engaged in nonjudgmental communication regarding drug and alcohol use, and where tenants are offered education regarding how to avoid risky behaviors and engage in safer practices, as well as connected to evidence-based treatment if the tenant so chooses.

### **Application Process and Timeline**

The City must apply for its \$117,562,500 HHAP allocation. The State application period will open ten (10) business days after the 2019 Point-in-Time (PIT) Count is certified by the Department of Housing and Urban Development (HUD), which is anticipated no later than December 2019. The application period is therefore expected to open by January 1, 2020 and close on February 15, 2020.

Although similar to the HEAP application, the HHAP application requires more detailed information. According to HHAP guidance released in October 2019 the application will require a proposed budget with funding categories, letters of support from regional partners (e.g. Los Angeles County, the Los Angeles Homeless Services Authority) demonstrating regional collaboration, and a narrative including the following information:

1. Summary of homelessness in the City of Los Angeles;
2. Demonstration of regional coordination;
3. Description of resources addressing homelessness;
4. Discussion of City partners addressing homelessness;
5. Description of existing funding to address homelessness;
6. Solutions, or planning efforts, to address homelessness.

The State will mail the City an award letter and standard agreement within 30 days of reviewing the City's application and deeming it complete. HHAP funds will be disbursed to the City within 30 days of the City returning the signed Standard Agreement to the State. Based on this time frame, the City should receive HHAP funds no later than March 2020.

Consistent with the HEAP grant, this report recommends that the Homeless Strategy Committee (HSC) be designated as the HHAP grant oversight body. It is also recommended that the CAO be designated the City's HHAP grant administrator, be authorized to prepare and submit the HHAP application, and execute the HHAP grant agreement with the State of California on behalf of the City.

### **State Reporting Requirements**

The State will require HHAP grantees to provide annual reports with the following information:

1. Specific uses and expenditures of HHAP funds broken out by eligible uses and the current status of funds.

2. The number of homeless individuals served by the program funds in the reporting year, and a total number served in all years of the program, including the homeless subpopulation served.
3. The type of housing assistance provided and the number of individuals receiving each type of assistance.
4. Outcome data for individuals served with program funds, including the type of housing that an individual exited to, the percent of successful housing exits, and exit types for unsuccessful housing exits.

**DISCUSSION**

**Recommended Funding Categories**

The CAO and CLA reviewed over 135 comments that were received to align with the City’s immediate homelessness challenges, expressed Council priorities, public comment, service provider feedback, and existing programs and services. Attachment 1 provides a summary of the issues addressed by these comments.

Based on this review, our offices propose the HHAP funding categories and funding amounts described in Table 1 below. Corresponding State eligible uses for each Proposed HHAP Funding Category are also provided for reference. We note that the State allows the City to reprogram within the categories if necessary.

**Table 1: Proposed Homeless Housing, Assistance, and Prevention Funding Categories**

Proposed HHAP Funding Category	State HHAP Eligible Use	Amount
<b>1</b> <u>A Bridge Home Capital</u> Includes: Capital funding for two (2) existing, and 10 new A Bridge Home (ABH) sites described in Attachment 3.	8	\$50,382,313
<b>2</b> <u>Skid Row</u> Includes: Any HHAP-eligible projects or programs in the Skid Row area of downtown Los Angeles in Council District 14.	Multiple	\$6,000,000
<b>3</b> <u>Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations</u> Includes: Eviction prevention and legal defense, problem-solving, flexible funding and diversion programs, employment and workforce development, services for survivors of domestic violence or human trafficking, and operating costs for bridge housing facilities.	7	\$25,806,480
<b>4</b> <u>Rental Assistance and Rapid Rehousing and Permanent Housing</u> Includes: Rental assistance and rapid rehousing programs, including shared housing models, motel vouchers, housing location and navigation services, housing case management, permanent housing, and shelter and services for survivors of domestic violence or human trafficking.	1, 4, and 6	\$10,358,117

Proposed HHAP Funding Category	State HHAP Eligible Use	Amount
<b>5</b> <u>Street Strategy, Outreach, Public Health, and Hygiene</u> Includes: Programs to address immediate public health and hygiene needs of unsheltered persons experiencing homelessness, including bathrooms, showers, drinking water, and other outreach.	4	\$8,000,000
<b>6</b> <u>Youth Experiencing Homelessness or At Risk of Homelessness (8% Set-Aside Required)</u> Eight (8) percent (\$9,405,000) of HHAP funds must be set aside for youth experiencing or at risk of homelessness. Includes: Any HHAP-eligible projects or programs serving youth, including foster youth, transition age youth (TAY), and Lesbian, Gay, Bisexual, Transgender, Transsexual, Queer, Intersex, Asexual (LGBTQIA+) Youth.	Multiple Uses	\$8,786,215*
<b>7</b> <u>Administrative Costs (Capped at 7%)</u> HHAP guidelines allow grantees to use up to seven (7) percent of funds for administrative costs to support HHAP-funded programs.	Multiple Uses	\$ 8,229,375
<b>Total</b>		<b>\$ 117,562,500</b>

\*\$618,785 for leasing costs for 30 youth beds in Council District 13 is recommended in Category 1. The balance of the Youth Set-Aside is recommended in this category.

*Administrative Costs*

For now, the CLA and CAO recommend that the full seven (7) percent allowed for administrative costs be allocated to Category 7. Once all HHAP program allocations are determined, any remaining balance will be recommended for reprogramming to other funding categories.

**A Bridge Home Capital and Operating Funding**

Interim housing, such as the A Bridge Home (ABH) program facilities, is included in the State HHAP Eligible Use 8 (new navigation centers and emergency shelters). The State of California defines "Navigation Center" as a "Housing First, low-barrier, service-enriched shelter that provides temporary living facilities while case managers connect individuals experiencing homelessness to income, public benefits, health services, shelter, and housing." This definition aligns with the ABH interim housing model. \$50,382,313 is recommended in HHAP Funding Category 1 to support capital costs for new and previously-approved ABH sites.

Since the ABH program's inception, the City has allocated over \$86.1 million for capital and operating costs for 19 A Bridge Home sites through June 30, 2021 (Attachment 2). In October 2019, the City Council voted to support the implementation of eight (8) additional ABH sites (C.F. 19-1045). Since then, four (4) more sites have been identified for feasibility assessment and deemed feasible. As a result, a total of 12 additional sites require capital and operating funding. One (1) of these will expand to add additional beds at an existing site, which will bring the ABH program to a total of 30 sites.

*Operating Funds*

The CAO was instructed to work with the County of Los Angeles, the Los Angeles Homeless Services Authority (LAHSA) and the State of California to identify funding for additional ABH

beds (C.F. 19-1045). These discussions are on-going. The County has agreed to fund operations for families in new ABH sites in Council Districts 1, 4, 5, and 9 with existing family interim housing funding. If the City's efforts with the County and LAHSA are not successful for individual interim housing funding, the CAO and CLA will report back on the HHAP funding needed for ABH services in March 2020.

The County previously committed to fund 600 ABH beds for three years at a rate of \$50/bed/night. The City provides an additional \$10/bed/night, or \$3,650 per bed per year, to subsidize Measure H funding for all the beds within the County's 600-bed commitment.

#### Recommended HHAP Funding Category 1 Reservation

The recommended HHAP Funding Category 1 reservation of \$50,382,313 includes \$46,832,671 for new ABH sites described in Attachment 3 and listed below. Five (5) of these sites will be constructed in temporary structures and six (6) will be established in permanent buildings.

- i. Sites in temporary structures - \$20,734,893
  - 7700 Van Nuys Boulevard \$ 6,250,000
  - 3428 Riverside Drive \$ 6,570,000
  - 12860 Aetna Street \$ 7,914,893

- ii. Sites in permanent facilities - \$26,097,778

With the exception of the 5215 South Figueroa and 310 N. Main Street (Civic Center) sites, which only include construction costs, the capital costs for the sites below include the cost to lease each building for 36 months and to construct any renovations needed to convert the site into an ABH facility.

- 5215 South Figueroa \$ 4,400,000
- 310 N. Main. (Civic Center) \$ 5,232,464
- 1214 Lodi Place (Phase 2) \$ 3,225,314
- 4601 South Figueroa \$ 1,100,000
- 1479 La Cienega \$ 1,980,000
- 3061 Riverside Drive \$ 3,450,000
- 2809 Daly Street \$ 3,250,000
- 1426 Paloma (Phase 2) \$ 3,460,000

#### Recommended HHAP Funding Category 1 Commitments

Of the \$50,382,313 recommended reservation for ABH capital needs, we recommend \$13,343,956 be committed at this time for the following costs:

1. Approved ABH Sites With Additional Funding Need to Complete - \$3,549,642

Two (2) approved ABH sites under construction in Council District 11 need additional funding to be completed. These sites, and the funds needed are described as follows:

- U.S. Department of Veterans Affairs (VA) West Los Angeles Campus - \$3,000,163  
Increased costs for this site are the result of the final contractor bids being significantly in higher than the original estimates. The total revised construction

cost is \$8,390,277. To date, \$5,390,114 has been approved for this project by the City (\$2,890,114) and County of Los Angeles (\$2,500,000).

- 100 Sunset Avenue - \$549,479

Construction costs for this site have increased based on final construction bids. The total revised construction cost is \$8,549,479. To date, this project has received \$8,000,000 in funding from the City (\$5,000,000) and the California Community Foundation (\$3,000,000).

2. Leasing costs for the following two (2) family sites. Existing County Measure H funding for family interim housing will support operating costs at both sites - \$4,325,314.
  - a. 1214 Lodi Pl. – leasing costs for 36 months beginning February 2020 - \$3,225,314.
    - Funds will be provided to the General Services Department Real Estate Services to pay leasing costs to the Young Women’s Christian Association of Greater Los Angeles, which owns the property; and
  - b. 4601 S. Figueroa St. – leasing costs for 36 months beginning in February 2020 - \$1,100,000
    - Funds will be provided to Homeless Outreach Program Integrated Care Services through a contract with the Los Angeles Homeless Services Authority.
3. Reserve Fund Loan Repayments - \$5,469,000  
Reserve Fund loans are pending approval for immediate design and materials purchase costs for three (3) ABH sites:
  - 7700 Van Nuys (Council District (CD) 2) - \$1,661,000;
  - 3428 Riverside (CD 4) - \$1,465,000; and
  - 12860 Aetna (CD 6) - \$2,343,000.

HHAP funds are recommended to repay these loans upon receipt of HHAP funding in 2020. The Bureau of Engineering (BOE) will release Requests for Bids (RFBs) to identify firms to construct these facilities. When the RFB process is complete, the additional funding needed to construct these sites will be requested.

Table 2 below summarizes recommended funding commitments and reservations and Attachment 3 provides the detail of this information by site.

**Table 2. Recommended ABH Capital and Operating Funding Allocations**

<b>HHAP Recommendation</b>	<b>Amount</b>
Reserve Fund Loan Repayment	\$5,469,000
ABH Sites With Additional Funding Need	\$3,549,642
Leasing Costs for Family Sites	\$4,325,314
<i>Subtotal Recommended Commitments</i>	<i>\$13,343,956</i>
Reserved Construction Funding for New ABH Sites Deemed Feasible	\$37,038,357
<b>TOTAL</b>	<b>\$50,382,313</b>

### **Limit Additional A Bridge Home Sites**

If the recommendations in this report are approved, the City will have committed \$136,520,547 to construct and operate 30 ABH sites, with 2,342 beds. If the County does not provide additional funding for individual beds, the annual cost to operate the 892 new ABH beds in Attachment 3 is \$16,204,971. After the County's three-year Measure H commitment expires, the annual cost to the City to operate all ABH beds would be \$41,738,738. As such, our Offices recommend that the Mayor and City Council limit the approval of new A Bridge Home sites to the sites listed in Attachment 3.

### **Administrative Costs to Implement the City's HHAP Grant**

\$1,317,415 from HHAP Funding Category 7- Administrative Costs is recommended to add one (1) Administrative Analyst (\$1,097,415) and for additional accounting support (\$220,000) in the Office of the CAO through June 30, 2025 to implement the City's HHAP grant. The new position will be responsible for HHAP grant administration, including quarterly reporting to the HSC, Mayor and Council, annual reporting to the State of California, ongoing expenditure tracking, facilitating required financial transactions, and ensuring compliance with State HHAP Program regulations and guidelines.

### **FUNDING REQUESTS FOR ALL OTHER PROPOSED ACTIVITIES**

For all requests for funding from HHAP Funding Categories 2-7, the CAO and CLA recommend the City use the process established for HEAP, described as follows:

#### *HHAP Requests Initiated by City Council Offices*

Council Offices will introduce funding requests via Council Motion. Motions should include the following information:

- Amount of one-time funding request;
- Justification for request (need, description of program/project, service provider and term of service, if applicable);
- City HHAP Funding Category and State HHAP Eligible Use;
- Other funding sources secured (leverage), if any;
- Program service area, if applicable;
- Homeless population to be served;
- Number of individuals experiencing homelessness or at risk of homelessness to be served;
- If administrative funds are being requested, what these funds will cover, and potential gaps;
- The agency responsible for administering HHAP allocation and reporting on program expenditures and State reporting requirements described in this report; and
- If the program or project is ongoing, the funding source(s) available to continue the program, once HHAP funds are expended.

**Funding Requests Initiated by City Departments**

City departments, including the Los Angeles Homeless Services Authority, that wish to request funding for homeless services/programs, should submit a letter to the CAO and CLA outlining the following information:

- Amount of one-time funding request;
- Justification for request (need, description of program/project, service provider and term of service, if applicable);
- City HHAP Funding Category and State HHAP Eligible Use;
- Other funding sources secured (leverage), if any;
- Program service area, if applicable;
- Homeless population to be served;
- Number of individuals experiencing homelessness or at risk of homelessness to be served;
- If administrative funds are being requested, what these funds will cover, and potential gaps;
- The agency responsible for administering HHAP allocation and reporting on program expenditures and State reporting requirements described in this report; and
- If the program or project is ongoing, the funding source(s) available to continue the program, once HHAP funds are expended.

We recommend that Council Motions be introduced and departmental requests be submitted to the CAO and CLA by February 15, 2020.

**Review and Approval of Funding Requests**

The CAO and CLA will review funding requests and submit the first round of recommendations to the HSC for consideration in March 2020. The HSC will forward its recommendations to the Mayor and City Council for final determination.

**HHAP Commitments if Report Recommendations are Approved**

If the recommendations in this report are approved, a total of \$14,661,371, or 12 percent of the City HHAP allocation will be committed and \$37,038,357, or 32 percent will be reserved. The balance of HHAP funds that remain uncommitted and unreserved will be \$66,862,772. Table 3 below summarizes this information.

**Table 3. Status of HHAP Commitments and Reservations if Report Recommendations are Approved**

<b>Proposed Funding Category</b>	<b>Amount</b>	<b>Amount Committed</b>	<b>Amount Reserved</b>	<b>Balance Uncommitted/ Unreserved</b>
1. A Bridge Home Capital	\$50,382,313	\$13,343,956	\$37,038,357	\$0.00
2. Skid Row	\$6,000,000	\$0.00	\$0.00	\$6,000,000
3. Prevention and Shelter Diversion to Permanent Housing	\$25,806,480	\$0.00	\$0.00	\$25,806,480
4. Rental Assistance and Rapid Rehousing	\$10,358,117	\$0.00	\$0.00	\$10,358,117

<b>Proposed Funding Category</b>	<b>Amount</b>	<b>Amount Committed</b>	<b>Amount Reserved</b>	<b>Balance Uncommitted/Unreserved</b>
5. Street Strategy, Outreach, Public Health, and Hygiene	\$8,000,000	\$0.00	\$0.00	\$8,000,000
6. Youth Experiencing Homelessness or At Risk of Homelessness (8% Set-Aside Required)	\$8,786,215	\$0.00	\$0.00	\$8,786,215
7. Administrative Costs (Capped at 7%)	\$ 8,229,375	\$1,317,415	\$0.00	\$6,911,960
<b>Total</b>	<b>\$ 117,562,500</b>	<b>\$14,661,371</b>	<b>\$37,038,357</b>	<b>\$66,862,772</b>

**FISCAL IMPACT**

There is no impact to the General Fund at this time as a result of the recommendations in this report. The City will receive \$117,562,500 from the State of California through the Homeless Housing, Assistance, and Prevention Program to support the recommendations in this report. If the City does not receive additional operating funds for the ABH sites, the average annual cost per site is \$1,391,291.

Attachments:

1. Summary of HHAP Program Public Comments Received
2. ABH Sites in Operation, Under Construction or in Predevelopment
3. Recommended ABH Capital Reservations by Site

RHL:YC:MB:SRB:16200032



## Attachment 1 - Summary of HHAP Program Public Comments Received

<b>Program Category Addressed by Comment</b>	<b>Number of Comments Received</b>
Prevention	21
Youth	14
Skid Row	11
Domestic Violence	10
Supportive Housing	9
Interim Housing	8
Families	7
Workforce Development	7
Hygiene/Public Health Services	6
Flexible Funding	5
Women	5
Rapid ReHousing	4
Rental Subsidies	3
Independent Programs	2
Supportive Housing (Innovative)	2
Supportive Housing (Service funding)	1
Trafficking	1
Multiple	0

**Attachment 2 - ABH Sites in Operation, Under Construction or in Predevelopment**

#	Facility Name	Council District	Structure Type	Population	Total Beds	Measure H Beds	Construction Funding Allocated*	City Operating Funds Committed Through June 30, 2021	Total City Funding Committed	Service Start Date
<b>Completed Sites In Operation</b>										
1	1920 W 3rd St.	1	Permanent	Women	28	28	\$ 1,315,554	\$ -	\$ 1,315,554	5/7/2019
	1920 W 3rd St.	1	Permanent	Families	13	0		\$ -	\$ -	1/0/1900
2	Gardner Library	4	Permanent	Women	30	30	\$ 1,875,000	\$ -	\$ 1,875,000	9/1/2019
3	Aviva Family and Children's Services	4	Permanent	Youth	42	0	\$ 2,360,000	\$ -	\$ 2,360,000	10/15/2019
4	5965 St. Andrews Pl.	8	Temporary	Individual Adults	100	100	\$ 6,250,054	\$ 637,350	\$ 6,887,404	9/1/2019
5	1533 Schrader Blvd.	13	Temporary	Individual Adults	72	72	\$ 4,385,761	\$ 423,000	\$ 4,808,761	3/26/2019
6	1214 Lodi Pl. (Phase 1)	13	Permanent	Women	64	64	\$ -	\$ -	\$ -	11/1/2018
7	El Puente	14	Temporary	Individual Adults	45	45	\$ 2,702,388	\$ 674,000	\$ 3,376,388	9/1/2018
8	Downtown Women's Center	14	Permanent	Women	25	0	\$ -	\$ 365,000	\$ 365,000	7/1/2019
9	2316 E Imperial Hwy.	15	Temporary	Individual Adults	100	100	\$ 6,685,673	\$ -	\$ 6,685,673	11/15/2019
<b>Subtotal Completed Sites in Operation</b>					<b>519</b>	<b>439</b>	<b>\$ 25,574,430</b>	<b>\$ 2,099,350</b>	<b>\$ 27,673,780</b>	
<b>Sites Under Construction or in Predevelopment</b>										
10	7521 Canoga Ave.	3	Permanent	Individual Adults	85	0	\$ 4,300,000	\$ -	\$ 4,300,000	6/30/2020
11	Sylmar Armory	7	Permanent	Women	85	0	\$ 3,723,000	\$ -	\$ 3,723,000	5/4/2020
12	2817 S Hope St.	9	Temporary	Individual Adults	99	99	\$ 6,079,875	\$ 644,480	\$ 6,724,355	2/24/2020
	2817 S. Hope St.	9	Temporary	Individual Adults	1			\$ 29,520	\$ 29,520	2/24/2020
13	625 La Fayette Pl.	10	Temporary	Individual Adults	70	0	\$ 6,246,481	\$ 2,549,400	\$ 8,795,881	3/16/2020
14	1819 S Western Ave.	10	Temporary	Families	18	0	\$ 1,764,775	\$ 655,560	\$ 2,420,335	3/16/2020
15	100 Sunset Ave.	11	Temporary	Individual Adults	100	0	\$ 5,000,000	\$ 3,642,000	\$ 8,642,000	1/27/2020
	100 Sunset Ave.	11	Temporary	Youth	54	0		\$ 1,966,680	\$ 1,966,680	1/27/2020
16	VA West LA Campus	11	Temporary	Individual Adults	100	0	\$ 2,420,114	\$ -	\$ 2,420,114	2/24/2020
17	1426 Paloma St.	14	Permanent	Individual Adults	119	0	\$ 1,333,178	\$ -	\$ 1,333,178	6/30/2020
18	515 N Beacon St.	15	Temporary	Individual Adults	62	62	\$ 7,130,409	\$ 842,400	\$ 7,972,809	5/25/2020
	515 N Beacon St.	15	Temporary	Individual Adults	38			\$ 219,000	\$ 219,000	5/25/2020
19	828 Eubank Ave.	15	Temporary	Individual Adults	100	0	\$ 7,721,582	\$ 2,196,000	\$ 9,917,582	5/25/2020
<b>Subtotal Sites Under Construction</b>					<b>931</b>	<b>161</b>	<b>\$ 45,719,414</b>	<b>\$ 12,745,040</b>	<b>\$ 58,464,454</b>	
<b>TOTAL</b>					<b>1450</b>	<b>600</b>	<b>\$ 71,293,844</b>	<b>\$ 14,844,390</b>	<b>\$ 86,138,234</b>	

\* Attachment 2 includes additional funding needed to complete the ABH sites at 100 Sunset Ave. and the VA West LA Campus.

**Attachment 3 - Recommended ABH Capital Reservations by Site**

#	Facility Name	Council District	Population	Total Beds	Estimated Total City Construction Cost	City Construction Funds Allocated	Reserve Fund Loan	Balance Needed for Construction	Total HHAP Construction Funding Need	Note
<b>New ABH Sites</b>										
1	7700 Van Nuys Blvd	2	Individual Adults	100	\$ 6,250,000	\$ -	\$ 1,661,000	\$ 4,589,000	\$ 6,250,000	
2	3428 Riverside Dr.	4	Individual Adults	100	\$ 6,570,000	\$ -	\$ 1,465,000	\$ 5,105,000	\$ 6,570,000	
3	12860 Aetna St.	6	Individual Adults	85	\$ 7,914,893	\$ -	\$ 2,343,000	\$ 5,571,893	\$ 7,914,893	
4	13160 Raymer St.	2	Individual Adults	85	\$ 2,300,000	\$ 2,300,000	N/A	\$ -	\$ -	
5	5215 S. Figueroa	9	Individual Adults	48	\$ 1,228,590	\$ -	N/A	\$ 4,400,000	\$ 4,400,000	The City will solicit a private developer to develop the site with interim housing on the ground floor and PSH units above. Construction costs based on interim housing estimate.
6	310 N. Main (Civic Center)	14	Individual Adults	100	\$ 5,232,464	\$ -	N/A	\$ 5,232,464	\$ 5,232,464	
7	1214 Lodi Place (Phase 2)	13	Women	30	\$ 2,606,529	\$ -	N/A	\$ 2,606,529	\$ 2,606,529	Construction cost includes the cost to lease the site for 36 months.
	1214 Lodi Place (Phase 2)	13	Youth	30	\$ 618,785	\$ -	N/A	\$ 618,785	\$ 618,785	Construction cost includes the cost to lease the site for 36 months. \$213,085.34 in HEAP Youth Set-Aside funding reserved for this project is subtracted from the youth portion of this cost.
8	4601 S. Figueroa St.	9	Families	30	\$ 1,100,000	\$ -	N/A	\$ 1,100,000	\$ 1,100,000	Construction cost includes the cost to lease the site for 36 months. Operating costs will be paid from existing County Measure H funds for interim housing for families.
9	1479 La Cienega	5	Families	54	\$ 1,980,000	\$ -	N/A	\$ 1,980,000	\$ 1,980,000	Construction cost includes the cost to lease the site for 36 months. Operating costs will be paid from existing County Measure H funds for interim housing for families.
10	3061 Riverside Dr	4	Families	80	\$ 3,200,000	\$ -	N/A	\$ 3,450,000	\$ 3,450,000	Construction cost includes estimated cost to renovate the site and leasing costs for 36 months. Operating costs will be paid from existing County Measure H funds for interim housing for families.
11	2309 Daly St.	1	Families	80	\$ 3,900,000	\$ -	N/A	\$ 3,250,000	\$ 3,250,000	Construction cost includes estimated cost to renovate the site and leasing costs for 36 months. Operating costs will be paid from existing County Measure H funds for interim housing for families.
12	1420 Paloma St.	9	TBD	70	\$ 3,460,000	\$ -	N/A	\$ 3,460,000	\$ 3,460,000	Construction cost includes cost to renovate the site and lease for 36 months.
<b>Subtotal New ABH Sites</b>				<b>892</b>		<b>\$ 2,300,000</b>	<b>\$ 5,469,000</b>	<b>\$ 41,363,671</b>	<b>\$ 46,832,671</b>	
<b>Approved ABH Sites with Additional Funding Need</b>										
1	VA West LA Campus	11	Individual Adults	See Attachment 1	\$ 5,890,277	\$ 2,890,114	N/A	\$ 3,000,163	\$ 3,000,163	VA will fund the services at this site. Total project cost is \$8,390,227. The County of Los Angeles has provided an additional \$2.5 million for construction.
2	100 Sunset Ave.	11	Individual Adults and Youth	See Attachment 1	\$ 5,549,479	\$ 5,000,000	N/A	\$ 549,479	\$ 549,479	Total project cost is \$8549,479. This project received a \$3,000,000 foundation grant.
<b>Subtotal Approved ABH Sites with Additional Funding Need</b>						<b>\$ 22,801,696</b>	<b>\$ -</b>	<b>\$ 3,549,642</b>	<b>\$ 3,549,642</b>	
<b>TOTAL RECOMMENDED FUNDING</b>						<b>\$ 25,101,696</b>	<b>\$ 5,469,000</b>	<b>\$ 44,913,313</b>	<b>\$ 50,382,313</b>	



## HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) ANNUAL BUDGET TEMPLATE

### APPLICANT INFORMATION

CoC / Large City / County Name:

City of Los Angeles
City of Los Angeles

Receiving Redirected Funds? Y/N

No
\$ -

Administrative Entity Name:

Total Redirected Funding

### HHAP FUNDING EXPENDITURE PLAN\*

ELIGIBLE USE CATEGORY	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL
Rental Assistance and Rapid Rehousing	\$ 1,852,494.00	\$ 1,852,494.00	\$ -	\$ -	\$ -	\$ 3,704,988.00
Operating Subsidies and Reserves	\$ 126,141.00	\$ 126,141.00	\$ -	\$ -	\$ -	\$ 252,282.00
Landlord Incentives	\$ 126,141.00	\$ 126,141.00	\$ -	\$ -	\$ -	\$ 252,282.00
Outreach and Coordination (including employment)	\$ 7,777,697.00	\$ 7,777,697.00	\$ -	\$ -	\$ -	\$ 15,555,394.00
Systems Support to Create Regional Partnerships	\$ 126,141.00	\$ 126,141.00	\$ -	\$ -	\$ -	\$ 252,282.00
Delivery of Permanent Housing	\$ 2,488,386.00	\$ 2,488,386.00	\$ -	\$ -	\$ -	\$ 4,976,772.00
Prevention and Shelter Diversion to Permanent Housing	\$ 15,126,141.00	\$ 10,932,621.00	\$ -	\$ -	\$ -	\$ 26,058,762.00
New Navigation Centers and Emergency Shelters	\$ 54,331,338.00	\$ 3,949,025.00	\$ -	\$ -	\$ -	\$ 58,280,363.00
Strategic Homelessness Planning, Infrastructure Development, CES, and HMIS (up to 5%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ 2,567,470.00	\$ 2,567,470.00	\$ 2,567,470.00	\$ 263,483.00	\$ 263,482.00	\$ 8,229,375.00
<b>TOTAL FUNDING ALLOCATION</b>						<b>\$ 117,562,500.00</b>
Youth Set-Aside (at least 8%)	\$ 4,702,500.00	\$ 4,702,500.00	\$ -	\$ -	\$ -	\$ 9,405,000.00

\*Narrative should reflect details of HHAP funding plan

**COMMENTS:**

FINAL



**County of Los Angeles  
CHIEF EXECUTIVE OFFICE  
OFFICE OF HOMELESSNESS**

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 493, Los Angeles, California 90012  
(213) 893-7736  
<http://homeless.lacounty.gov>

**SACHI A. HAMAI**  
Chief Executive Officer

**PHIL ANSELL**  
Director

January 31, 2020

Board of Supervisors

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**MARK RIDLEY-THOMAS**  
Second District

**SHEILA KUEHL**  
Third District

**JANICE HAHN**  
Fourth District

**KATHRYN BARGER**  
Fifth District

Meg Barclay, Homeless Coordinator  
Office of the City Administrative Officer  
200 N. Main St. Suite 1500  
Los Angeles, CA 90012-4137

**Homeless Housing, Assistance and Prevention (HHAP) Grant Application  
Letter of Support**

Dear Ms. Barclay,

This letter serves to acknowledge that the County of Los Angeles is working in coordination and collaboration with the City of Los Angeles in the expenditure of State Homeless Housing, Assistance, and Prevention Program (HHAP) funds.

According to the 2019 Greater Los Angeles Homeless Count, Los Angeles County is home to 58,936 people experiencing homelessness on any given night. Throughout the County in 2018, the Los Angeles region was able to house 21,631 over the course of the year.

This success would not be possible without collaboration between the City of Los Angeles, the County of Los Angeles, the county's four Continuums of Care, and the many cities of the County. We hope to continue to build on these efforts as we deploy HHAP funding to augment our successes and move more people out of homelessness and into housing.

In addition to our October 31, 2019 and January 8, 2020 meetings with all seven HHAP applicants in Los Angeles County (four CoCs, two cities, and one county) to discuss strategy and uses of HHAP funding, we look forward to further coordination as described in our HHAP applications to address the urgent homelessness crisis that we face.

Thank you and if you have any questions, please do not hesitate to contact us.

Sincerely,

A handwritten signature in blue ink that reads "Phil Ansell".

**PHIL ANSELL**  
Director, Los Angeles County Homeless Initiative



December 9, 2019

Meg Barclay  
Homelessness Coordinator  
City Administrative Officer, City of Los Angeles  
200 N. Main Street, Suite 1500  
Los Angeles, CA 90012-4137

Dear Ms. Barclay,

This letter serves to acknowledge that the Los Angeles Homeless Services Authority, the lead administrative entity of the Los Angeles Continuum of Care, is working in coordination and collaboration with the City of Los Angeles in the expenditure of State Homeless Housing, Assistance, and Prevention Program (HHAP) funds.

According to the 2019 Greater Los Angeles Homeless Count, Los Angeles County is home to 58,936 people experiencing homelessness on any given night. Throughout the County in 2018, the Los Angeles region was able to house 21,631 over the course of the year. This success would not be possible without collaboration between the City of Los Angeles, the County of Los Angeles, the county's four Continuums of Care, and the many cities of the County. We hope to continue to build on these efforts as we deploy HHAP funding to augment our successes and move more people out of homelessness and into housing.

In addition to our October 31, 2019 meeting of all seven HHAP applicants in Los Angeles County (four CoCs, two cities, and one county) to discuss strategy and uses of HHAP funding, we look forward to further coordination as described in our HHAP applications to address the urgent homelessness crisis that we face.

Thank you and if you have any questions, please do not hesitate to contact us.

Sincerely,

Heidi Marston  
Chief Programs Officer

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**Sarah Dusseault**  
Chair

**Mitch Kamin**  
Vice Chair

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**Jacqueline Waggoner**

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