



Homeless Housing, Assistance and Prevention (HHAP) Grant Program

Submission ID NOFA-HHAP00076

Applicant Information

Eligible Applicant Name:

Eligible Applicant Name Response: Colusa, Glenn, Trinity Counties CoC

Eligible Applicant Type:

Eligible Applicant Type Response: Continuum of Care

COC Number:

COC Number Response: 523

Eligible Applicant Email:

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Eligible Applicant Phone:

Eligible Applicant Phone Response: (530) 934-6638

Administrative Entity Name and Address:

Administrative Entity Name and Address Response:

Glenn County

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Orland, CA 95963

Is This a Government Entity?

Is This a Government Entity Response: Yes

Primary Contact Information

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Applicant Redirections?

Applicant Redirections Response:

Applicant Redirections Response: No

1. Homelessness Response System Gaps Assessment

When determining local funding priorities, it is critical to understand the current gaps in the local homelessness response system. Each community faces unique challenges in reducing and ending homelessness, so an assessment of current resources and understanding the needs yet to be fulfilled is critical to ensuring the effective and efficient use of new resources. This can be done in various ways and can include conducting a community needs assessment, holding local public forums, talking with service providers and people experiencing homelessness, and utilizing [HUD's seven system-level performance measures](#) that help communities gauge their progress in preventing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:
 - a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

Homelessness Response System Gaps Question 1a - Begin Answer
Our tri-county continuum uses several different tools to determine the local gaps in housing services, including HUD's homeless Point-in-Time count, Longitudinal Systems Analysis, Stella tools, and HMIS Annual Performance Reports. In addition, each county completed a No Place Like Home Homeless plan that reflects a county-wide collaborative process that includes community input and stakeholder engagement to address homelessness.

Homelessness Response System Gaps Question 1a - End Answer

- b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have meaningful opportunities to inform all levels of system planning over time;

Homelessness Response System Gaps Question 1b - Begin Answer
Each of our local continuums in our Regional Continuum of Care

have persons with lived experience of homelessness. These individuals regularly participate in monthly meetings to go over available services and engage in funding discussions to address homelessness in our communities. Our continuum is exploring different outreach methods to reach persons with lived homeless experience who might live in remote areas where broadband internet services are limited. Counties frequently perform needs assessment throughout our communities to gather feedback and encourage our homeless to provide much needed input.

Homelessness Response System Gaps Question 1b - End Answer

- c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer

The three counties in our CoC are situated in a rural area of Northern California. With exception to the Native American reservations, our communities are not segregated by race, but rather socioeconomic factors. We have strong liaison relationships with each of the Native American reservations in our continuum and continue to strengthen those relationships and connect our Native American population to supportive services that are available.

Both Colusa and Glenn County have a large Latinx population in their counties. We prioritize hiring staff with culturally diverse backgrounds and individuals who have gained self-sufficiency after experiencing homelessness and/or housing insecurity. By having a well-rounded staff and an increased presence in cultural venues we hope to gain more participation and engagement from a sometimes underserved population.

Dos Rios follows the best practices of Housing First and does not discriminate against any individual based on the status of race and/or ethnicity. We apply a "trauma informed" approach when working with our customers to prevent additional trauma unnecessarily. We do this through warm handoffs and referrals to additional services with our partner agencies. Information is always shared in our customers preferred language to make them feel more comfortable and understand the resources and services available. We continue to solicit feedback from our customers to ensure that we are creating sustainable solutions to help them achieve successful outcomes.

Homelessness Response System Gaps Question 1c - End Answer

- d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer

Our annual Point in Time report captures those special populations and allows us to look at trends and allow our housing partners to shift focus based on the current demand. We recognize that there is often an under-reporting element as some persons will not self-disclose that information in the first line of engagement. When further assessments are performed, we are usually able to gather that important information and ensure that information is reported into our HMIS data system.

We also utilize data from our LSA to also identify any special populations to see if increased outreach efforts could connect those individuals.

Homelessness Response System Gaps Question 1d - End Answer

- e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer

Though each county has a slightly different homelessness population, we have not experienced a disparity in the delivery of homeless services. We have a diverse staff that can appropriately engage with persons that enter into our homeless response system.

Homelessness Response System Gaps Question 1e - End Answer

- f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer

Our CoC performs a gaps assessment annually during the month of February. We review

information gathered from our local Point in Time Count and Housing Inventory Count to determine our gaps and take inventory of the housing supports that exist in our counties. There are two transitional housing programs, no permanent supportive housing subsidies, and few housing service providers in our continuum. Each county is working towards increasing the options for our most vulnerable.

Homelessness Response System Gaps Question 1f - End Answer

- g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer
As the regional layout and population differs for each of the three counties in the continuum, each county performs a local gaps assessment for their individual county that identifies the housing intervention/service gaps that exist in their county. Each county uses their local CoC Stakeholders group as a resource to gather this information.

The Dos Rios executive board then compiles information from our regional continuum to assist in planning for future and current allocations available. The gaps assessment allows our continuum to develop short and long-term strategies to move towards our effort to alleviate homelessness in our communities.

Homelessness Response System Gaps Question 1g - End Answer

- h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer
Glenn County is the lead applicant and will be responsible for providing grant administration and oversight for the HHAP-2 allocation. Glenn County submits quarterly progress reports to the sub-recipients and can determine if adjustments are needed to address the gaps in the homelessness response system over the lifecycle of the grant.

Homelessness Response System Gaps Question 1h - End Answer

2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:
- a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer
Housing studies were performed in Colusa, Glenn, and Trinity Counties in January 2020, July 2019, and March 2019, respectively. The 2019 Point in Time counted 196 individuals and 142 households

experiencing homelessness in the Dos Rios region. Of these individuals:

Of the 196 persons, 113 identified as male, 83 identified as female, and no one identified as transgender.

151 individuals were adults over the age of 24, 6 individuals were ages 18-24, and there were 36 children under the age of 18.

15 individuals identified themselves as Veterans.

9 adults had a serious mental illness, 9 adults had substance abuse disorders, and 15 adults were identified as having a disabling condition.

In terms of race 172 persons identified as White, 3 persons identified as Black or African-American, 4 persons identified as Asian, 18 persons identified as American Indian or Alaska Native, and 1 person identified as Native Hawaiian or other Pacific Islander. 40 persons identified their ethnicity as Hispanic or Latino

6 individuals identified themselves as Victims of Domestic Violence.

[Dos Rios CoC, CA-523 uses several different funding sources to address homelessness within our jurisdiction. Some of the funding sources are targeted for a specific population, but during assessment of each homeless individual, our providers determine appropriate funding to address their individual housing needs. The following are funding sources that address homelessness in our jurisdiction:

CESH California Emergency Solutions and Housing Program (Round 1); Department of Housing and Community Development

CESH California Emergency Solutions and Housing Program (Round 2); Department of Housing and Community Development

HEAP Homeless Emergency Aid Program; Business, Consumer Services and Housing Agency

ESGCV1 Emergency Solutions Grants Program – Coronavirus; Department of Housing and Community Development

ESGCV2 Emergency Solutions Grants Program – Coronavirus; Department of Housing and Community Development

HHAP Homeless Housing, Assistance and Prevention Program (Round 1); California Homeless Coordinating and Financing Council

HHAP Homeless Housing, Assistance and Prevention Program (Round 1); California Homeless Coordinating and Financing Council

HSP CalWORKS Housing Support Program; California Department of Social Services

HDAP Housing and Disability Advocacy Program; California Department of Social Services

Housing for Harvest; The State of California]

Homelessness Response System Gaps Question 2a - End Answer

- b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and

housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer
Through evaluations and assessments, the following challenges and barriers to delivery of services were identified. The most frequently cited barriers and challenges included:

1. There are not enough affordable housing options throughout the Dos Rios region. Rental vacancies from 0.6%- 3% within Colusa, Glenn and Trinity County and available units do not meet household needs (# of bedrooms).
2. There are inadequate levels of housing type resources, for example emergency shelter, transitional housing, assisted living environments and permanent supportive housing.

Homelessness Response System Gaps Question 2b - End Answer

- c. Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer
Racial demographics of the homeless populations remain consistent with the racial demographics with the Dos Rios Region as a whole.

Homelessness Response System Gaps Question 2c - End Answer

- d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer
Of the 143 households identified as homeless, 40 are chronically homeless. Of the 196 individuals, 46 are chronically homeless. Lack of income, lack of affordable housing and mental health and substance abuse are noted as the primary reasons for homelessness. There is a lack of housing opportunities for people recovering from and dealing with substance use disorders. Persons who remain a high-risk for housing failure due to a lack of participation in behavioral health recovery once they are housed. Large geographical area, coupled with restricted transportation resources for the target population, contribute to the financial instability of a participant and increases the risk for loss of housing.

Homelessness Response System Gaps Question 2d - End Answer

- e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer
Based on our service gap analysis, we have identified gaps in resources for Interim Housing/Shelter beds, Rental Assistance and Supportive Housing.

Homelessness Response System Gaps Question 2e - End Answer

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need
Interim Housing/Shelter Beds	131	45	86
Rental Assistance	127	43	84
Supportive Housing (Permanent)	125	38	87
Outreach	122	39	83
Prevention/Diversion	30	11	19

2. Regional Resources Planning

When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a [Homelessness Response Local Investment Plan \(Appendix A\)](#) that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: \$500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the [Homelessness Response Local Investment Plan](#) document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

Regional Resources Planning Question 1 - Begin Answer

The Homelessness Response Local Investment Plan was an important and helpful tool to allow each county, individually and as a three county continuum, to look more strategically at all funding in totality. This allowed our CoC to explore the most impactful way to address the current needs of our homelessness and to leverage funding to achieve the maximum success. Our Dos Rios Executive Board meets monthly to discuss current and future funding opportunities and how funds can be leveraged to be the most impactful to our homelessness in our region. Additionally each county's local CoC /Community Stakeholder's Committee convene

regularly to go over available services and funding to bolster our crisis response system around homelessness.

Regional Resources Planning Question 1 - End Answer

3. HHAP-2 Funding Plans

When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 [Application Guidance](#) document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the [Funding Plan Template \(Appendix B\)](#) and [Expenditure Plan Template \(Appendix C\)](#), provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. **(NOTE:** Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)
2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - Begin Answer

Dos Rios does not plan to utilize HHAP-2 funding for Project Roomkey permanent housing pathways. Emergency Solutions Grant Coronavirus funding, Project Roomkey Rehousing Strategy Funding and other local funding resources will be utilized to quickly transition persons from non-congregate shelter into permanent housing solutions.

HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

HHAP-2 Funding Plans Question 3 - Begin Answer

Glenn County Community Action Department is the lead applicant lead administrative entity for the continuum. The administrative costs allowable will be approximately \$7000 per fiscal year for the HHAP-2 grant and responsibilities will be between our CoC Coordinator (5% FTE) and an Administrative Coordinator position(5 % FTE). The percentage of time will fluctuate from year to year during the grant lifecycle depending on each fiscal year's projected expenditures.

Grant administration needs will differ for each sub-recipient and the lead agency will monitor progress.

HHAP-2 Funding Plans Question 3 - End Answer

Descriptions should include but are not limited to:

- a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.

HHAP-2 Funding Plans Question 3a - Begin Answer

Glenn County Community Action Department is the lead applicant and lead administrative entity for the continuum. The administrative costs allowable will be approximately \$7000 per fiscal year for the HHAP-2 grant. Responsibilities will be between our CoC Coordinator (5% FTE) and an Administrative Coordinator position(5 % FTE). The percentage of time will fluctuate from year to year during the grant lifecycle depending on each fiscal year's projected expenditures.

HHAP-2 Funding Plans Question 3a - End Answer

- b. Existing staff positions that will be leveraged to fulfill this need.

HHAP-2 Funding Plans Question 3b - Begin Answer

Glenn County Community Action will utilize our Housing Manager, Fiscal Program Manager, and Administrative Manager and team to administer the funding and ensure compliance with reporting responsibilities. The Dos Rios Coordinator position is used to bridge communication amongst the three counties and provide assistance to each county for their planned expenditures.

HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2 funding to ensure youth can access services and that targeted spending meets their needs.

HHAP-2 Funding Plans Question 4 - Begin Answer

The proposed projects will be managed by Department of Health and Human Services and Community Action Department housing providers who have frequent care coordination meetings with child welfare and adult services. Staff across adult and youth programs meet at least monthly and coordinate services as appropriate.

HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

HHAP-2 Funding Plans Question 5 - Begin Answer

Each of our local continuums in our Regional Continuum of Care have persons that have lived experiences being homeless whom regularly participate in monthly meetings to go over services that are available and engage in discussion about funding to address homelessness in our communities. Our continuum is exploring outreach methods to reach additional persons with lived homeless experience who might live in remote areas where broadband internet services are limited. We continue to solicit feedback from our customers during housing interventions to ensure that we are creating sustainable solutions to help them achieve successful outcomes.

HHAP-2 Funding Plans Question 5 - End Answer

4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

HHAP Programmatic Goals

HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that *currently* need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	87					
# of individuals expected to be served by HHAP-2	0	30	0	0	0	30
# of individuals expected to be placed into permanent housing through HHAP-2	0	0	30	0	0	30

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	84					
# of individuals to be served	3	3	3	3	3	15

# of individuals to be placed into permanent housing	1	2	2	2	2	9
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Table – Statutory Goals by Intervention Type – Interim Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	86					
# of individuals to be served	19	19	19	3	3	63
# of individuals to be placed into permanent housing	1	2	2	2	2	9

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need <i>equity</i> this intervention	19					
# of individuals to be served	3	3	3	3	3	15
# of individuals to be placed into permanent housing	1	2	2	2	2	9

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	83					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	3	3	3	3	3	15
# of individuals to be placed into permanent housing	1	2	2	2	2	9

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1. Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

HHAP-2 Goal Question 1 - Begin Answer

Dos Rios has not set any additional goals for the use of HHAP 2 funding; funds requested will support operations at the existing emergency shelters, investment in transitional housing development, interim shelter and youth targeted case management services.

HHAP-2 Goals Question 1 - End Answer

2. An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

HHAP-2 Goal Question 1 - Begin Answer

At this time we do not have an update on systemwide goals identified HHAP-1.

HHAP-2 Goals Question 1 - End Answer

3. At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

HHAP-2 Goal Question 1 - Begin Answer

Outreach efforts to target populations in both our Latinx and Native American populations will be increased to encouragement engagement in supportive housing solutions. This will be difficult to measure quantifiably, but will hopefully increase communication with those populations. [By January 31, 2022, the Colusa, Glenn, Trinity CoC will: 1) work closely with HCFC to clearly define any racial disparities in our data and identify the specific interventions needed to reduce these disparities and 2) establish new measurable, outcomes-focused numeric goals to reduce the identified disparities and will provide those to HCFC by this date.]

HHAP-2 Goals Question 1 - End Answer

4. At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's jurisdiction accounts for the unique service needs of youth when

determining how to set performance targets for youth set-aside funding interventions.

HHAP-2 Goal Question 1 - Begin Answer

Youth served under HHAP-2 funding will receive targeted case management services; however, the number of youth that are currently unaccompanied homeless per the PIT count is limited to under ten in any given year. Youth are more likely to couch-surf or double up rather than resort to an unsheltered status.

[Our goal is to assist at least four individuals in permanent housing with use of rapid rehousing funds youth set-aside. Our goal is to assist at least one individual per fiscal year; one individual for the period July, 2021-June 30, 2022, one individual for the period July, 2022-June 30, 2023, one individual for the period July, 2023-June 30, 2024, and one individual for the period July, 2024-June 30, 2025.]

HHAP-2 Goals Question 1 - End Answer

5. Local Project Selection Process

Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

Local Project Selection Process Question 1 - Begin Answer

Glenn County Community Action Department is the lead agency for the Dos Rios CA-523 CoC and applies for funding on behalf of the region. The CoC Coordinator establishes a local Request for Funds process that applicants are able to submit an application for. Depending on the number of sub-recipients that apply for funding, a committee with equal members from all three counties will rate and rank applications based on planned use of funds, impact to our homelessness population, experience in operating homeless programs and ability to keep up with reporting and data responsibilities for the funding.

Local Project Selection Process Question 1 - End Answer

Will subcontractors be utilized? Yes

- a. If the applicant *is not utilizing* a local selection process, please include the following in the explanation:
 - i. Description of why this is the best funding plan for the community; and

Local Project Selection Process Question 1a.i. - Begin Answer

Local Project Selection Process Question 1a.i. - End Answer

- ii. Description of how applicants will ensure equitable access to services funded.

Local Project Selection Process Question 1a.i.i. - Begin Answer
Local Project Selection Process Question 1a.i.i. - End Answer

- b. If the applicant *is utilizing* a local selection process, please include the following in the explanation:
- i. What is the process and timeline for project selection?

Local Project Selection Process Question 1b.i. - Begin Answer

As the Lead Agency of the Dos Rios Continuum of Care, the Glenn County Community Action Department issued a Request for Funds (RFF) process to allocate funding throughout the Dos Rios CoC. An application was released on December 21, 2020. This application captured the amounts requested and proposed number of persons assisted in each eligible use category. The application was due from applicants on January 6, 2021. These applications captured an overview and capacity of the organizations, the target populations and proposed activities, and how the proposed project will address the disproportionate impacts that homelessness has on those from underrepresented backgrounds. Funding decisions were announced January 8, 2021.

Local Project Selection Process Question 1b.i. - End Answer

- ii. How will the applicant encourage new partners to participate?

Local Project Selection Process Question 1b.i.i. - Begin Answer

The Lead Agency ensures the Request for Funds process is available and approachable to all members of the Dos Rios CoC. This RFF was announced online on multiple associated websites, and was announced via email. A period was set aside for a Question & Answer, to limit the barriers to participate in the RFF process.

Local Project Selection Process Question 1b.i.i. - End Answer

- iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

Local Project Selection Process Question 1b.i.i.i. - Begin Answer

Membership to the Dos Rios CoC allows stakeholders the opportunity to shape the selection process and funding decisions.

Local Project Selection Process Question 1b.i.i.i. - End Answer

- iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

Local Project Selection Process Question b.i.v. - Begin Answer

The RFF process was open to all public or non profit agencies that provide services to prevent, reduce, and end homelessness and are active members of the Dos Rios CoC. Membership of the Dos Rios CoC is open to all stakeholders who have an interest in ending homelessness and improving lives for community residents within the Dos Rios communities.

Local Project Selection Process Question b.i.v. - End Answer

- 2. Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer

The homelessness service providers that exist in our three counties are all connected with our social services departments that provide services to the same population. We regularly communicate so that there is not a duplication of benefits and /or services. The relationships that are established allow clients to work across multiple disciplines while on the path to secure housing.

Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)	
Local Project Selection Assessment Statement: The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects.	Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities.	Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will remove barriers to competitive participation by applicants representing marginalized communities.	Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will use objective criteria to evaluate projects for funding.	Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an	

existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes)

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their organization, to provide other data or outcome results to support their competency to perform the proposed activity.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will be posted publicly on a platform that is accessible to the public.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its prioritization of these needs with the needs identified through the community needs assessment process.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will avoid conflict of interest.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will only fund programs that follow a Housing First approach.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation.

Local Project Selection Assessment Response: **Yes**

6. Racial Equity Efforts

HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the [Racial Demographic Data Worksheet \(Appendix D\)](#), please provide the Continuum of Care Outcomes by Race and Ethnicity.
2. Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

Racial Equity Efforts Question 2 - Begin Answer

Each sub-recipient that submits a request to be funded with HHAP-2 funding, has agreed to strict practices that ensure equal access and non-discrimination when serving prospective and new program participants.

Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

Racial Equity Efforts Question 3 - Begin Answer

Applications are weighted during the rating and ranking process and will ensure that each applicant factors in prioritization to programs that address the disproportionate impacts homelessness have on communities of color.

Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

Racial Equity Efforts Question 4 - Begin Answer

Homelessness happens and affects a multitude of people, no matter their race, cultural practices, religious views, economic status and educational levels. We factor in as many opportunities to hear directly from those populations when discussing solutions that can help towards our housing insecurity and homelessness. Information is shared in multiple formats and multiple languages so that we touch and invite as many persons to participate in the process.

Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

Racial Equity Efforts Question 5 - Begin Answer

Engagement and trust are two strategies that might expand services to underserved populations. Each unique sub-population have differing lifestyles that a traditional one size fits all approach is not effective. We continue to build and enhance our efforts in that manner.

Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

Racial Equity Efforts Question 6 - Begin Answer

We adjust our practice when there are specific target populations that we would like to address. Social media platforms such as Facebook, Twitter and Instagram are used and extremely helpful to connect with those during the pandemic. We offer a no wrong door practice for homelessness and connect them to resources that are needed.

Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color, but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

Racial Equity Efforts Question 7 - Begin Answer

We always have an ongoing invitation to as many community partners to participate in funding activities and decisions. We hope to increase our capacity of homelessness service providers, but faced with challenges of organization capacity with smaller organizations.

Racial Equity Efforts Question 7 - End Answer

- 8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

Racial Equity Efforts Question 8 - Begin Answer

All of our current services providers address racial equity in our housing and homelessness response system.

Racial Equity Efforts Question 8 - End Answer

- 9. How will the applicant ensure that racial disparities are addressed with this funding?

Racial Equity Efforts Question 9 - Begin Answer

We will ensure our sub-recipients address racial disparity as appropriate with HHAP-2 and any other funding source. [We plan to accept available technical assistance from the state to increase the use of practices that assist with ensuring a racial equity lens is utilized and incorporated in all future planning.]

Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

RACIAL EQUITY ASSESSMENT (check all that apply)	
Racial Equity Assessment Statement: We have a racial equity policy within the organization I work for.	Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS.	Racial Equity Assessment Response: Implemented
Racial Equity Assessment Statement: We provide language interpreter/translator services for people who speak languages other than English.	Racial Equity Assessment Response: Implemented
Racial Equity Assessment Statement: We collect data on service-user or constituent satisfaction with our organization regarding racial equity.	Racial Equity Assessment Response: Implemented
Racial Equity Assessment Statement: We have formal partnerships with organizations of color.	Racial Equity Assessment Response: Implemented

Racial Equity Assessment Statement: We allocate resources for engagement and outreach in communities of color.

Racial Equity Assessment Response: **Implementing but could benefit from assistance**

Racial Equity Assessment Statement: Racial equity and cultural competency training are offered to employees within the applicant's organization.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system.

Racial Equity Assessment Response: **Implementing but could benefit from assistance**

Racial Equity Assessment Statement: We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: We have convened and actively engage with a lived experience board that represents the population served.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: Our work includes performance measures to determine how well we are doing to address racial disparities.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: We have developed and implemented a plan to address racial disparities in the homelessness response system.

Racial Equity Assessment Response: **Implementing but could benefit from assistance**

Racial Equity Assessment Statement: We host or participate in trainings dedicated to improving equitable outcomes.

Racial Equity Assessment Response: **Implemented**

7. Regional Collaboration and Partnerships

HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

Regional Collaboration and Partnerships Question 1 - Begin Answer

The three counties in Dos Rios CoC meet on a monthly basis to discuss partnerships and collaboration with funding strategies. Many of our county partners also participate in the Northern Peer Learning Communities forums to hear lived application of HHAP funded projects and learn from similar sized areas what impacts have been successful.

Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

Regional Collaboration and Partnerships Question 2 - Begin Answer

We do not have any local partners that are receiving HCFC funding that are not connected through our regional three county CoC.

[A request for funds process was initiated prior to the submittal of this funding application to the three Counties of the Dos Rios Continuum of Care. Each local County determined the best use of funds within their county, and service providers submitted a request for funds, specifying how their organization plans to use the funds. If awarded, all regional partners receiving HCFC funding under this award will enter into sub-recipient agreements, which shall be amended if a contractual change is required. The Dos Rios CoC operates an executive board that meets monthly, including representatives of our regional partners that receive HCFC funding. Grant funding updates are verbally communicated at each of these monthly meetings, and updates are provided via email as needed.]

Regional Collaboration and Partnerships Question 2 - End Answer

- Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

Regional Collaboration and Partnerships Question 3 - Begin Answer

HHAP-1 planning was abruptly interrupted with the onset of the COVID-19 pandemic. In February 2021 Dos Rios CoC will revisit HHAP-1 planning efforts and make necessary budget/project proposals with consideration to where we are currently at in the homelessness crisis. Working between immediately addressing current homeless and planning for future needs has been a challenge.

Regional Collaboration and Partnerships Question 3 - End Answer

- How will HHAP-2 funding support and scale current partnerships?

Regional Collaboration and Partnerships Question 4 - Begin Answer

Glenn County Community Action Department is the lead agency for the Dos Rios Continuum of Care, CA-523. The local continuum includes Colusa, Glenn and Trinity County(s). When appropriate, the Lead Agency applies for funding on behalf of the region allowing for more resources to be brought into the community. Through the Continuum of Care, needs are assessed, and these resources are allocated equitably. The three counties in the consortium are relatively similar in size and population with varying number of homelessness that can depend on the season. The CA-523 Dos Rios CoC Executive board agreed that the allocation be split equally between the three counties.

Regional Collaboration and Partnerships Question 4 - End Answer

- Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City). Describe the methodology used for determining the share of the regional need.

Regional Collaboration and Partnerships Question 5 - Begin Answer

Colusa, Glenn and Trinity Counties have a very similar regional need with unique challenges within each county such as remoteness, lack of community based organizations that address homelessness, and significant housing inventory. The recent fires over the last couple of years in the region have further impacted the housing inventory and many persons from neighboring counties have occupied the small vacancy our region previously had.

Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

Regional Collaboration and Partnerships Question 6 - Begin Answer

No formalized change in the strategic plan as our goals to address homelessness have not changes. When we revisit our HHAP-1 funding plans in February of 2021, we might adjust if appropriate.

Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer

Our Dos Rios Executive Board meets monthly to discuss board issues that include regional changes in needs. At any time the lead agency will work with the sub-recipient to make appropriate changes to projected expenditures and goals.

Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer

Youth is factored into all of our decision making processes and take into consideration the needs and barriers that exist with our youth. Very few end up literally homeless, by definition, for many funding sources, so will use targeted youth case management services to guide youth through resources available. We partner with our local McKinney-Vinto service providers to assist with these efforts.

Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer

Our local and regional CoC membership has many local partners that actively participate and advocate for the needs of our youth with planning and spending discussions.

Regional Collaboration and Partnerships Question 9 - End Answer

8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)
<p>Housing First Assessment Statement: Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of “housing readiness.” Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Housing and service goals and plans are highly client centered and driven. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Supportive services emphasize engagement and problem-solving over therapeutic goals. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.</p>

Housing First Assessment Response: **Yes**

Housing First Assessment Statement: Substance use in and of itself, without other lease violations, is not considered a reason for eviction.

Housing First Assessment Response: **Yes**

Housing First Assessment Statement: Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed.

Housing First Assessment Response: **Yes**

Housing First Assessment Statement: Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided.

Housing First Assessment Response: **Yes**

9. Expenditure Plan

HHAP-2 Submission Expenditure Plan - NOFA-HHAP00076

CoC / Large City / County Name:

CoC / Large City / County Name Response: Colusa, Glenn, Trinity Counties CoC

Administrative Entity Name:

Administrative Entity Name Response: Glenn County

Receiving Redirected Funds?

Receiving Redirected Funds? Response: No

Total Redirected Funding:

Total Redirected Funding Response:

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing	\$3,666.00	\$5,733.00	\$5,734.00	\$5,734.00	\$5,734.00		\$26,601.00
Rapid Rehousing: Youth Set-Aside	\$294.00	\$2,361.00	\$2,361.00	\$2,361.00	\$2,361.00		\$9,738.00
Operating Subsidies and Reserves	\$28,110.00	\$28,111.00	\$28,112.00	\$3,667.00	\$3,667.00		\$91,667.00

Operating Subsidies and Reserves: Youth Set-Aside	\$2,249.00	\$2,250.00	\$2,250.00	\$294.00	\$294.00		\$7,337.00
Street Outreach							
Street Outreach: Youth Set-Aside							
Services Coordination	\$3,666.00	\$3,666.00	\$3,667.00	\$3,667.00	\$3,667.00		\$18,333.00
Services Coordination: Youth Set-Aside	\$294.00	\$294.00	\$294.00	\$294.00	\$294.00		\$1,470.00
Systems Support	\$3,666.00	\$3,666.00	\$3,667.00	\$3,667.00	\$3,668.00		\$18,334.00
Systems Support: Youth Set-Aside	\$294.00	\$294.00	\$294.00	\$294.00	\$294.00		\$1,470.00
Delivery of Permanent Housing		\$65,065.00					\$65,065.00
Delivery of Permanent Housing: Youth Set-Aside							
Prevention and Shelter Diversion							
Prevention and Shelter Diversion: Youth Set-Aside							
New Navigation Centers and Emergency Shelters							
New Navigation Centers and Emergency Shelters: Youth Set-Aside							
Strategic Homelessness Planning, Infrastructure Development, CES and HMIS (up to 5%)		\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00		\$12,500.00
Administrative (up to 7%)		\$4,375.00	\$4,375.00	\$4,375.00	\$4,375.00		\$17,500.00

TOTAL FUNDING ALLOCATION:

Total Funding Allocation Response: \$250,000.00

TOTAL YOUTH SET-ASIDE (at least 8%):

Total Youth Set-Aside (at least 8%) Response: \$20,015.00

EXPENDITURE PLAN COMMENTS:

Expenditure Plan Comments Response:

Dos Rios enters all HMIS required data for HHAP 2 funding into Wellsky.

We are unable to submit the expenditure plan, as the total funding allocation is above is set at \$0.00, and is triggering an error that that the expenditure plan has exceeded the total allocation available. Please refer to the expenditure plan submitted with the original application as there were no requested changes.

10. HHAP Round 2 Funding Plan 1

Submission ID: NOFA-HHAP00076

Intervention Type:

Intervention Type Response: Permanent Supportive / Service-Enriched Housing (Operations)

Total Funds Requested:

Total Funds Requested Response: \$65,065.00

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response: \$65,065.00

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

The Glenn County Community Action Department has been working with the Glenn County Behavioral Health Department to develop a Supportive Services Plan for our No Place Like Home Housing Development Project. We have a partnership with a Housing Developer, Rural Community Housing Development Corporation, to bring a No Place Like Home permanent, supportive housing complex to Glenn County. Per our Housing Study, the county currently lacks smaller 1-2 bedroom units, so the developer plans to build a 30-40 unit complex to address the county's need. The NPLH housing project will designate approximately half the units for low-income individuals/families and half the units for those who need mental health supportive services, with 1 unit reserved for a property manager. Glenn County hopes to apply for Round 4 of the competitive NPLH funding. In order to make our application competitive, our housing developer has identified a \$500,000 gap in funding, and these funds will help us close that gap. Glenn County is still experiencing the aftermath from the Carr and Camp Fires in 2018, and we have a shortage of available housing units at all levels. Currently, folks experiencing homelessness are from all walks of life, not just certain racial backgrounds. We are excited about the opportunity to bring a NPLH supportive housing development to the county, as this would provide housing for those needed severe mental health services. We currently have to send most of those folks out of the county for housing, and this would provide an opportunity for them to stay in county both to live and receive services.

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Many persons that experience homelessness in our communities have barriers that prevent them from traditional housing methods without a supportive element provided. We have identified multiple persons that would benefit from a housing and therapeutic model.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

We do not have a disproportionate impact of homelessness within our communities of color.

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Every three months the administrative entity will monitor the progress with selected and awarded projects with the HHAP-2 funding.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

HHAP 2 funding for permanent supportive housing could serve youth if that particular individual could benefit from those services.

[Our jurisdictions work directly with our McKinney-Vinto coordinator in each county so that we specifically address the needs of our homeless youth. Our

goal in this project is to email our respective McKinney-Vinto partners and include them in the decision making process with HHAP funding. In addition, all housing related services that apply with our youth will be sent to our Child Welfare units so that all staff are aware of resources to support our youth experiencing or at imminent risk of being homeless. We plan to accept available technical assistance from the state to increase awareness and service that speak to the specific needs of the youth that are experiencing homelessness in the community.]

Funding Plan – Question 7 – Response Ends

11. HHAP Round 2 Funding Plan 2

Submission ID: NOFA-HHAP00076

Intervention Type:

Intervention Type Response: Services

Total Funds Requested:

Total Funds Requested Response: \$91,667.00

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response: \$91,667.00

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

(Trinity County \$73,333) HHAP funding will be utilized for operating subsidies for both the emergency shelter program and the transitional housing program operated by the Human Response Network. Years of under-funding have created a gap in funding for maintenance and necessary upgrades. The target population for the Housing Assistance Program includes persons experiencing homelessness that require shelter or housing while working on removing barriers to permanent housing placement.

(Colusa County \$18,333) HHAP funding will be used to support existing bridge housing currently in place.

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

(Trinity County) HHAP funding will be utilized for operating subsidies for both the emergency shelter program and the transitional housing program operated by the Human Response Network. Years of under-funding have created a gap in funding for maintenance and necessary upgrades. The target population for the Housing Assistance Program includes persons experiencing homelessness that require shelter or housing while working on removing barriers to permanent housing placement.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults with children
Adults without children
Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Chronically Homeless
Veterans
Domestic Violence Survivors
Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins
We do not have a disproportionate impact of homelessness within our communities of color.
Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins
Every three months the administrative entity will monitor the progress with selected and awarded projects with the HHAP-2 funding.
Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins
HHAP 2 funding for permanent supportive housing could serve youth if that particular individual could benefit from those services.
[Our jurisdictions work directly with our McKinney-Vinto coordinator in each county so that we specifically address the needs of our homeless youth. Our goal in this project is to email our respective McKinney-Vinto partners and include them in the decision making process with HHAP funding.
In addition, all housing related services that apply with our youth will be sent to our Child Welfare units so that all staff are aware of resources to support our youth experiencing or at imminent risk of being homeless.
We plan to accept available technical assistance from the state to increase awareness and service that speak to the specific needs of the youth that are experiencing homelessness in the community.]
Funding Plan – Question 7 – Response Ends

12. HHAP Round 2 Funding Plan 3

Submission ID: NOFA-HHAP00076

Intervention Type:

Intervention Type Response: Services

Total Funds Requested:

Total Funds Requested Response: \$63,268.00

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response: \$26,601.00

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response: \$18,333.00

5. Systems support

Systems support response: \$18,334.00

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response: \$-

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

(Colusa County) The proposed program activities will provide those in Colusa County experiencing homelessness or are in need of homelessness prevention with the following activities:

- Rapid rehousing services, including security deposit assistance and rental subsidies
- Operating subsidies to support existing bridge housing
- Service coordination to promote housing stability
- System support to build upon existing regional efforts and create new partnerships

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

The requested investment amount for this intervention will help Colusa County address the limited availability of affordable housing and bridge housing programs.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

We do not have a disproportionate impact of homelessness within our communities of color.

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Every three months the administrative entity will monitor the progress with selected and awarded projects with the HHAP-2 funding.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k)) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

HHAP 2 funding for permanent supportive housing could serve youth if that particular individual could benefit from those services.

[Our jurisdictions work directly with our McKinney-Vinto coordinator in each county so that we specifically address the needs of our homeless youth. Our goal in this project is to email our respective McKinney-Vinto partners and include them in the decision making process with HHAP funding.

In addition, all housing related services that apply with our youth will be sent to our Child Welfare units so that all staff are aware of resources to support our youth experiencing or at imminent risk of being homeless.

We plan to accept available technical assistance from the state to increase awareness and service that speak to the specific needs of the youth that are experiencing homelessness in the community.]

Funding Plan – Question 7 – Response Ends

13. HHAP Round 2 Funding Plan 4

Submission ID: NOFA-HHAP00076

Intervention Type:

Intervention Type Response:

Total Funds Requested:

Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

14. HHAP Round 2 Funding Plan 5

Submission ID: NOFA-HHAP00076

Intervention Type:

Intervention Type Response:

Total Funds Requested:

Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

15. HHAP Round 2 Funding Plan 6

Submission ID: NOFA-HHAP00076

Intervention Type:

Intervention Type Response:

Total Funds Requested:

Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

16. HHAP Round 2 Funding Plan 7

Submission ID: NOFA-HHAP00076

Intervention Type:

Intervention Type Response:

Total Funds Requested:

Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

Funding Plan – Question 7 – Response Ends

Homelessness Response Local Investment Plan

Please refer to the following for guidance and a sample plan:

[Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic](#)

Use the Table below to complete the Regional Resources Guide for submittal with your HHAP application. Refer to the Sample Local Investment Plan on page 11 of the Guide to Strategic Uses of Key State and Federal Funds as an example (link above).

Applicant Name:	Glenn County
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Part 1: Summary of Investment Plan

1. Address the immediate needs of homelessness and prioritization to most vulnerable during COVID
2. Assist persons from temporary housing to permanent housing
3. Increase capacity of housing appropriate for persons experiencing homelessness
- 4.

Part 2: Priority and Order of Use of Funding Sources

Non Congregate Shelter/Interim Housing (Capital / Operations / Services)		Rental Assistance (Short Term to Permanent)		Permanent Supportive and Service Enriched Housing (Capital / Operations / Services)		Diversion and Homelessness Prevention	
Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1	
Funding Source:	ESG-CV (via HCD)	Funding Source:	CalWORKS HSP (via CDSS)	Funding Source:	HEAP (via HCFC)	Funding Source:	ESG-CV (via HCD)
If Other, List:	Glenn Round 1 CA-523 CoC	If Other, List:		If Other, List:	Glenn CA-523 CoC	If Other, List:	Glenn Round 1 CA-523 CoC
Funding Amount:	\$173,000.00	Funding Amount:	\$806,995.00	Funding Amount:	\$221,071.36	Funding Amount:	\$173,000.00
Unit of Measure:	Individual	Unit of Measure:	Household	Unit of Measure:	Unit	Unit of Measure:	Individual
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	0.00	Number Assisted:	75.00	Number Assisted:	0.00	Number Assisted:	
Deadline for Expenditure:	8/30/2022	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	8/30/2022
Funded Activity:	Services	Funded Activity:	Short Term	Funded Activity:	Capital	Funded Activity:	Prevention
If Other, list:		If Other, list:		If Other, list:	TBD	If Other, list:	
Narrative Description (Optional):	\$92,000 for direct services	Narrative Description (Optional):	This assistance is reserved for CalWORKS households only	Narrative Description (Optional):		Narrative Description (Optional):	\$37,000 for direct services
Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2	
Funding Source:	Other	Funding Source:	PRK & Rehousing (via DSS)	Funding Source:	HHAP (via HCFC)	Funding Source:	
If Other, List:	CESH Round 1	If Other, List:		If Other, List:	Glenn Round 1 CA-523 CoC	If Other, List:	
Funding Amount:	\$192,086.00	Funding Amount:	\$20,000.00	Funding Amount:	\$155,000.00	Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:	Household	Unit of Measure:	Unit	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	95.00	Number Assisted:	0.00	Number Assisted:	0.00	Number Assisted:	
Deadline for Expenditure:	5/18/2024	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	6/30/2025	Deadline for Expenditure:	
Funded Activity:	Services	Funded Activity:	Short Term	Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):	Assist persons in non-congregate care shelter into permanent housing	Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3	
Funding Source:		Funding Source:	Other	Funding Source:	HHAP (via HCFC)	Funding Source:	
If Other, List:		If Other, List:	CESH Round 2	If Other, List:	Glenn Round 1 allocation	If Other, List:	
Funding Amount:		Funding Amount:	\$140,668.00	Funding Amount:	\$62,206.24	Funding Amount:	
Unit of Measure:		Unit of Measure:	Individual	Unit of Measure:	Unit	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	8.00	Number Assisted:	0.00	Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	2/28/2025	Deadline for Expenditure:	6/30/2025	Deadline for Expenditure:	
Funded Activity:		Funded Activity:	Short Term	Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):	Glenn CAD & WSDV Shelter	Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4	
Funding Source:		Funding Source:	HDAP (via CDSS)	Funding Source:	HHAP (via HCFC)	Funding Source:	
If Other, List:		If Other, List:		If Other, List:	Glenn Round 2 CA-523 CoC	If Other, List:	
Funding Amount:		Funding Amount:	\$175,585.00	Funding Amount:	\$73,333.00	Funding Amount:	
Unit of Measure:		Unit of Measure:	Individual	Unit of Measure:	Unit	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	13.00	Number Assisted:	0.00	Number Assisted:	

Deadline for Expenditure:		Deadline for Expenditure:	06/30/2021	Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:	Short Term	Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):	Targeted towards disability	Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:		Funding Source:	HOME (via HCD)	Funding Source:	HHAP (via HCFC)	Funding Source:	
If Other, List:		If Other, List:		If Other, List:	Glenn Round 2 Allocation	If Other, List:	
Funding Amount:		Funding Amount:	\$500,000.00	Funding Amount:	\$27,938.00	Funding Amount:	
Unit of Measure:		Unit of Measure:	Household	Unit of Measure:	Unit	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	0.00	Number Assisted:	0.00	Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	TBD	Deadline for Expenditure:	6/30/2026	Deadline for Expenditure:	
Funded Activity:		Funded Activity:	Short Term	Funded Activity:	Other	Funded Activity:	
If Other, list:		If Other, list:		If Other, list:	TBD	If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):	No Standard Agreement	Narrative Description (Optional):		Narrative Description (Optional):	

Continuum of Care Outcomes by Race and Ethnicity

Go to this link for an instructional video on how to complete this worksheet using Stella: <https://www.loom.com/share/ebeac98b99f4823a9db5c32e5ee012b> [loom.com]

Applicant Name: Glenn County CoC Name, if different: Dos Rios CA-523

Using data from Stella, please insert outcomes here from the FY18 submission:

	Head of Households Served in Any Project Type ¹		Served in Shelters & Transitional Housing ²		Exiting to Permanent Housing ³		Days Homeless ⁴		Accessing Permanent Supportive Housing ⁵		Returns to Homelessness ⁶		Other Measure:		Other Measure:	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total	54	100%	0	#DIV/0!	31	100%	39	100%	0	#DIV/0!	17	100%		#DIV/0!		#DIV/0!
White, Non-Hispanic/Non-Latino	36	67%	0	#DIV/0!	19	61%	25	64%	0	#DIV/0!	13	76%		#DIV/0!		#DIV/0!
White, Hispanic/Latino	14	26%	0	#DIV/0!	9	29%	11	28%	0	#DIV/0!	1	6%		#DIV/0!		#DIV/0!
Black or African American	2	4%	0	#DIV/0!	1	3%	1	3%	0	#DIV/0!	1	6%		#DIV/0!		#DIV/0!
Asian	1	2%	0	#DIV/0!	1	3%	1	3%	0	#DIV/0!	1	6%		#DIV/0!		#DIV/0!
American Indian or Alaska Native	1	2%	0	#DIV/0!	1	3%	1	3%	0	#DIV/0!	1	6%		#DIV/0!		#DIV/0!
Native Hawaiian/Other Pacific Islander	0	0%	0	#DIV/0!	0	0%	0	0%	0	#DIV/0!	0	0%		#DIV/0!		#DIV/0!
Multiple Races	0	0%	0	#DIV/0!	0	0%	0	0%	0	#DIV/0!	0	0%		#DIV/0!		#DIV/0!
Unknown	0	0%	0	#DIV/0!	0	0%	0	0%	0	#DIV/0!	0	0%		#DIV/0!		#DIV/0!