Homeless Housing, Assistance and Prevention (HHAP) Grant Program

Submission ID NOFA-HHAP00116

Applicant Information

Eligible Applicant Name:
Eligible Applicant Name Response: Davis, Woodland/Yolo County CoC

Eligible Applicant Type:
Eligible Applicant Type Response: Continuum of Care

COC Number:
COC Number Response: 521

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Administrative Entity Name and Address:
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Is This a Government Entity?
Is This a Government Entity Response: Yes

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Applicant Redirections?

Applicant Redirections Response:
Applicant Redirections Response: No

1. Homelessness Response System Gaps Assessment

When determining local funding priorities, it is critical to understand the current gaps in the local homelessness response system. Each community faces unique challenges in reducing and ending homelessness, so an assessment of current resources and understanding the needs yet to be fulfilled is critical to ensuring the effective and efficient use of new resources. This can be done in various ways and can include conducting a community needs assessment, holding local public forums, talking with service providers and people experiencing homelessness, and utilizing HUD's seven system-level performance measures that help communities gauge their progress in preventing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:

    a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

        Homelessness Response System Gaps Question 1a - Begin Answer
        The most recent assessment process used to determine the local gaps in housing services includes the Yolo County Plan to Address Homelessness (County Plan) completed in January 2019 and a Community Needs Assessment (CAN) was conducted in February and March of 2019.
        When completing the County Plan, the following sources of data: the Point-in-Time (PIT) count, the Housing Inventory Count (HIC), the Yolo County Homeless Management Information System (HMIS), and the annual System Performance Measures. These data sources are used to identify gaps in the system and to determine county-wide priorities.
        Combined, the PIT, HIC, and HMIS provide a "snapshot" of data on homelessness countywide in Yolo and is comprised of data collected in partnership with local jurisdictions and providers. In addition to demographics, data was also collected specifically to reflect the population of persons experiencing homelessness with serious mental illness or cooccurring disorders.

The annual System Performance Measures data is helpful in understanding the efficacy of work conducted by Yolo County partners in ending homelessness. This report focuses on performance at the system-level as opposed to performance at the project- level, which is the intent HMIS.

The information gathered to complete the Community Needs Assessment was collected through public forums and surveys distributed via press release, emails to stakeholder groups, in person to various locations.

Homelessness Response System Gaps Question 1a - End Answer

b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have meaningful opportunities to inform all levels of system planning over time;

Homelessness Response System Gaps Question 1b - Begin Answer As part of the CAN, a Low-Income Needs Survey was utilized and included a question to identify affiliations with key sectors of the community. Those who identified as experiencing homelessness were considered a key sector. This information allowed us the opportunity to consider the responses from this population when reviewing the data from the survey and analyze any differences. Also, the data surrounding those experiencing homelessness in Yolo county that was collected and reported in the PIT was utilized in determining the gaps and priorities outlined in the County Plan.

Homelessness Response System Gaps Question 1b - End Answer

c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer To engage organizations that serve communities of color, the Low-Income Needs Survey was sent to the HHSA Hispanic Cultural Competency Committee. Unfortunately, we recognized the overwhelming need for improvement in this area. Moving forward, both the County and the Yolo County Continuum of Care (CoC), known as the Homeless and Poverty Action Coalition (HPAC), will work together to solicit participation from organizations that have historically served communities of color in the county-wide homeless system.

Homelessness Response System Gaps Question 1c - End Answer

d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer As part of the PIT, those experiencing homelessness were asked to identify the subpopulations they may be a part of. These subpopulations include age, number of year homeless, gender, veteran status, race, ethnicity, history of criminal conviction, history of domestic violence, experience with foster care, and health status including disabilities, mental illness, and substance use disorder. Unfortunately, there was no further analysis of completed with this data.
Homelessness Response System Gaps Question 1d - End Answer

e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer As part of the PIT count, the CoC collected demographic information including racial and ethnic data for those experiencing homelessness. This data collected was compared to the races and ethnicity of the countywide population. The CoC recognizes this as an opportunity for improvement and is in the process of gathering information on how we can better assess racial and ethnic disparities in the delivery of homeless services.
Homelessness Response System Gaps Question 1e - End Answer

f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer Both the CAN and PIT reports are completed every two years.
Homelessness Response System Gaps Question 1f - End Answer

g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer The gaps identified in both the CAN and the PIT were used to shape county-wide priorities outlined in the County Plan. The County Plan is used by both the Executive Commission to Address Homelessness

and HPAC to make informed decisions for funding projects throughout the County.
Homelessness Response System Gaps Question 1g - End Answer

h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer As a grant requirement, the CoC will collect data from providers via HMIS and create reports on a regular basis. The various reports created using HMIS data will allow us to track the impact of HHAP-2 funds throughout the spending period.
Homelessness Response System Gaps Question 1h - End Answer

2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:

a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer
The most recent assessment process used to determine the local gaps in housing services includes the Yolo County Plan to Address Homelessness completed in January 2019 and a Community Needs Assessment (CAN) was conducted in February and March of 2019. The County Plan includes an analysis of data from the 2017 PIT County, but data from our 2019 PIT count is also included.
Gaps in services across the County seem to be highly correlated to the persistent and often acute needs of the population. In general, a lower ratio than is currently implemented countywide of client-to-staff is needed for effective engagement over time. In Yolo County, while there are multiple agencies providing services and supports, the transient nature of the population, limited transportation resources, and more-often-than-not complex co-occurring medical and behavioral health conditions of the clients are all contributing to gaps in getting clients to the right service at the right time. Many agencies do use the Homeless Management Information System (HMIS), but the dedication to HMIS infrastructure development is heavily reliant on technology support from a provider who also

serves the large City and Counties of Sacramento. For a number of years, the support was minimal and as a result there is now significant clean-up of the system to generate quality data in an ongoing and reliable manner. Over the past 12 months, this provider has provided a significant amount of system support to the CoC providers and staff to continue improvement of the data, increase utilization of the platform, understand the importance of HMIS and the information contained, and is working with staff on ways to utilize system level data to inform gaps moving forward. According to the 2019 PIT count there were 655 people experiencing homelessness in Yolo County on the night of January 22, 2019. This is a 43% increase from the 2017 PIT count. Of the 655 reported in the count, 49% identified as being chronically homeless (continuously homeless for 12 months or longer.)

The 2019 PIT demographics included the following:

- AGE: 13% age 0-17; 7% age 18-24; 52% age 25-54; 20%; over 55; and 7% unknown.
- GENDER IDENTITY: 224 identifying as female; 407 identifying as male; 2 identifying as transgender; and 22 unknowns.
- VETERAN STATUS: 7% identified as veterans.
- RACE and ETHNICITY: 14% African American; 2% Asian; 2% American Indian/Alaska Native; 2% Hawaiian/Pacific Islander; 4% Multiple races; 53% White; and 22% Hispanic/Latino.
- HEALTH STATUS: 21% self-reported as having at least 1 health issue with an additional 29% self-reporting as having 2 or more health issues.
- POST TRAUMATIC STRESS DISORDER: 27% reported as having post-traumatic stress disorder
- SERIOUS MENTAL ILLNESS: 19% were reported as having a serious mental illness
- SUBSTANCE USE DISORDER: 27% were reported as having a substance use disorder
- CO-OCCURING DISORDERS: 14% were reported as having co-occurring disorder
- DEVELOPMENTAL DISABIILITY: 10% were reported as having a developmental disability
- PHYSICAL ILLNESS OR DISABILITY: 22% were reported as having a physical illness or disability

Nonprofit partner agencies across Yolo County provide low-income and homeless individuals and families with housing, food, and human services through various programs, including emergency shelter and transitional housing, residential treatment programs, permanent supportive housing program, resource center/day shelters, street outreach, and meals programs.

The Yolo County homeless services system of care provides a robust range of community-based resources through collaboration

between Yolo County HHSA, the cities of Davis, West Sacramento, and Woodland, as well as local service providers. Resources include, but are not limited to, the following:
• Prevention and Diversion Resources (food, clothing, transportation, cash assistance, etc.)
• Crisis Intervention
• Emergency Shelter
• Rotating Winter Shelters/Warming Center
• Transitional Housing
• Rapid Rehousing
• Permanent Housing
• Homeless Outreach
• Housing Case Management
• Housing Navigation
Our most collaborative county-wide project is Project Roomkey. This program as a collaboration between HPAC members, community-based organizations, government agencies, and healthcare organizations to provide non-congregate shelter during the pandemic for those who are experiencing homelessness. To date, more than 60 clients have been transitioned into permanent housing from Project Roomkey.
Due to the character limit, an attachment will be included in the application with the full answer in its entirety.
Homelessness Response System Gaps Question 2a - End Answer

b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer
The 2019 County Plan focuses on four issue areas (gaps) and outlines goals to focus on these issues. The areas of focus for this Plan include:
i. Strengthen the homeless crisis response system with an emphasis on developing prevention services.
ii. Increase affordable housing options for the most vulnerable.
iii. Stabilize and maintain physical and behavioral health for those with the highest needs.
iv. Examine systems-level coordination and identify opportunities for improved partnership.

As detailed in the, the 2019 PIT Count found that 50% of those experiencing homelessness in Yolo County reported having one or more health issues. Of those who reported having health issues, 58% identified having two or more health issues. Of those experiencing homelessness in the County, 25% are chronically homeless. Homelessness is a health care issue and Yolo County recognizes how interconnected healthcare and housing are. Current efforts across the County have been successful in providing health care service outreach and co-located health care, but further development and expansion of these services is needed to reach all those experiencing homelessness. To achieve this Yolo County will work to expand current mobile health outreach and co-located services while also leveraging new opportunities to build partnerships across health, housing, and homelessness services. Further, to carry out the goals identified above, the County in partnership with the CoC and other community-based organizations will map out resources detailing opportunities for engagement while also working strategically to identify gaps and opportunities for improved outreach and coordination. Throughout this mapping process and gap analysis work, the group will work collectively to identify as many data sets around the above populations described.

Homelessness Response System Gaps Question 2b - End Answer

c. Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer
The PIT data was analyzed to show the racial disparities in the homeless population versus the population of the entire County. This data showed greatest disparity was with the African American who represented 14% of those experiencing homelessness but only 2.6% of the countywide population.
Homelessness Response System Gaps Question 2c - End Answer

d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer
Yolo County is in a housing crisis and, like many areas across the state, is in need of developing a range of affordable housing options. While additional housing is needed for those at low and moderate-income levels, there is a significant need for housing for individuals and families who are economically the most vulnerable

and living at very and extremely low-income levels. Within this group there is especially a need for developing housing that assists those experiencing homelessness. According to Yolo County Housing's Annual Update for FY 2018, there are 7,700 renter families with housing needs who earn between 0-30% area median income (AMI). Developing housing that targets those most vulnerable, living at the lowest income level and experiencing or at risk of homelessness, is critical. Connecting those experiencing or at-risk of homelessness to stable housing is crucial to supporting increased self-sufficiency and improved economic security.
Homelessness Response System Gaps Question 2d - End Answer

e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer
Information provided in the Service Gap Analysis Chart was taken from a combination of our 2019 PIT count and the 2020 HIC count. As noted above, more robust gap analysis needs to be completed moving forward in Yolo County and in the CoC, but until that can happen, these were the best data sets locally to utilize in order to complete the figures in the chart.
Homelessness Response System Gaps Question 2e - End Answer

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need
Interim Housing/Shelter Beds	1538	997	541
Rental Assistance	1538	698	840
Supportive Housing (Permanent)	1538	81	1457
Outreach	1538	318	1220
Prevention/Diversion	764	128	636

2. Regional Resources Planning

When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a **Homelessness Response Local Investment Plan (Appendix A)** that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: $500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the **Homelessness Response Local Investment Plan** document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

   Regional Resources Planning Question 1 - Begin Answer
   Yolo County, in collaboration with the local CoC, the Yolo Housing Authority and the three city jurisdictions that receive homeless funding in our area, is currently creating a county-wide database and tracking system for all homeless funding grants and allocations to agencies within the County. This database will be used to track the eligible uses of funds, spending timeframes, and distribution of funds throughout our services area. In conjunction with the priorities outlined in the Yolo County Plan to Address Homelessness, this funding database will serve as a resource for our Executive Commission to Serve Homelessness and the CoC when making decisions on how to most effectively spend funding. The database

Regional Resources Planning Question 1 - End Answer

3. HHAP-2 Funding Plans

When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 **Application Guidance** document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the **Funding Plan Template (Appendix B)** and **Expenditure Plan Template (Appendix C),** provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. (**NOTE:** Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)

2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - Begin Answer

The Executive Commission to Address Homelessness voted to approve the Yolo County HHAP allocation to be used for three permanent housing projects located throughout the County. Though individuals housed in these projects aren't required to be enrolled in Project Roomkey, it is anticipated that these projects will serve as one pathway to permanent housing for Project Roomkey Participants.

HPAC voted to prioritize the following for activities: (1) Prevention and Shelter Diversion to Permanent Housing, (2) Delivery of Permanent Housing and Innovations Solutions like Motel/Hotel Conversion, (3) Rental Assistance and Rapid Rehousing and (4) New Navigation Centers and Emergency Shelters. Though Project Roomkey permanent housing pathways were not specifically called out as a priority, it is anticipated that these types of projects will apply under the two former categories.

HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

    HHAP-2 Funding Plans Question 3 - Begin Answer

    The grant administration funds will support the HHAP-2 duties carried out by HHSA fiscal and contracts staff. These duties include standard agreement and subcontract execution, provider invoice processing, and grant claiming.

    HHAP-2 Funding Plans Question 3 - End Answer

    Descriptions should include but are not limited to:

    a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.
        HHAP-2 Funding Plans Question 3a - Begin Answer
        Dedicated staff funded by HHAP-2 under grant administration inlcude.045 FTE Contracts Analyst (Administrative Services Analyst) and .045 FTE Accountant.
        HHAP-2 Funding Plans Question 3a - End Answer

    b. Existing staff positions that will be leveraged to fulfill this need.
        HHAP-2 Funding Plans Question 3b - Begin Answer

Other HHSA positions carrying out the duties of grant administration that will be leveraged include an Administrative Analyst and Program Coordinator for homeless services, a Senior Accounting Technician in Accounts Payable and an Accountant III in Audits & Compliance, along with the related supervisor & manager positions that oversee these positions.

HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2 funding to ensure youth can access services and that targeted spending meets their needs.

HHAP-2 Funding Plans Question 4 - Begin Answer

The County and CoC will ensure youth can access services and that targeted spending meets their needs by require subrecipients to conduct targeted outreach to youth and student populations as well as the service providers for that population. This will ensure easy access to services and ensure that the providers of the selected projects use funds to serve the youth population.

HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

HHAP-2 Funding Plans Question 5 - Begin Answer

The County of Yolo and the local CoC, known as HPAC are collaborative partners for the HHAP allocation. HPAC consists of a wide range of stakeholders and representatives from local homeless service providers including those with lived experience. The County and HPAC both recognize the need to solicit and incorporate meaningful collaboration with individuals with lived experience of being homeless throughout funding planning, design, implementation, and evaluation. The CoC is currently going through a governance change and just voted to have it's first member with lived experience on the CoC Board moving forward. With that in place, there will be a local voice for those with lived experience during the implementation and evaluation of this program.

HHAP-2 Funding Plans Question 5 - End Answer

4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

HHAP Programmatic Goals

HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that *currently* need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	154					
# of individuals expected to be served by HHAP-2	5	0	0	0	0	5
# of individuals expected to be placed into permanent housing through HHAP-2	5	0	0	0	0	5

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	698					
# of individuals to be served	0	0	0	0	0	0

# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Interim Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	1758					
# of individuals to be served	113	0	0	0	0	113
# of individuals to be placed into permanent housing	5	0	0	0	0	5

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need *equity* this intervention	128					
# of individuals to be served	27	13	0	0	0	40
# of individuals to be placed into permanent housing	19	9	0	0	0	28

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	318					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	222	18	0	0	0	240
# of individuals to be placed into permanent housing	129	9	0	0	0	138

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1.   Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

HHAP-2 Goal Question 1 - Begin Answer

Neither the County nor CoC allocation's measurable goals are identified at this time. The CoC anticipates defining these goals once the local selection process for HHAP-2 is completed. By May 2021, the specific projects and partners will be selected. Performance measure outcomes are included as a standard requirement for all of HHSA's contracts and specific measurable goals will be developed during contract development. The County is currently in the process of executing their HHAP-1 subcontracts. Once the contracts are executed for both the County and CoC, the measurable goals for each project will be finalized and can be provided at that time. As mentioned previously, both the County and CoC are focused and interested in getting to a place where we have this level of data around current need in each of these, but are not there yet.

When the Plan to Address Homelessness was originally developed the conversation at the time was that there would be ongoing work to more fully develop and implement the strategies in the plan. The plan currently includes four goals, with strategies identified within each goal:

1.   Strengthen the homeless crisis response system, focusing on prevention
    a.   Map the homeless crisis response system and prevention resources available
    b.   Leverage new state funding sources to invest in prevention and crisis response services
    c.   Develop and pilot an early identification tool to assess those in need of prevention services

2.   Increase affordable housing options for those experiencing or at-risk of experiencing homelessness
    a.   Invest in alternative housing models to more efficiently develop affordable housing
    b.   Create public-facing resource materials that outline the benefits of affordable housing development
    c.   Explore options for a local funding source for affordable housing development

3.   Stabilize and maintain physical and behavioral health for those with the highest needs
    a.   Increase access to mobile and co-located health services
    b.   Improve connections between health and housing efforts

4.   Examine systems level coordination

a. Leverage the Continuum of Care structure to strengthen coordination and partnerships

Although these goals and strategies do not currently have specific measurable goals identified, we anticipate that these will be developed through the work of the Executive Commission to Address Homelessness and the CoC. We have provided details below about how each HHAP funded project aligns with the goals and strategies of the Plan to Address Homelessness, and the anticipated impact of each project.

Additionally, the County Board of Supervisors has a Strategic Plan Goal around homelessness, specifically the outcome is "Achieve 'functional zero' in homelessness with a demonstrated reduction in people experiencing homelessness countywide." The two metrics being used to measure this goal and the current data sets to track these are:

1. The number of permanent supportive housing units available in Yolo County, minus the number of people experiencing homelessness (248 PSH units countywide); and

2. The number of people experiencing homelessness on any given night (655, the total 2019 PIT count figure).

While this is a County Board of Supervisor Strategic Plan goal, there are multiple housing/homeless partners included as tactical team members to help move the strategies and tactics forward to reach the ultimate outcome described above. This is yet another example of local jurisdictions, the County, and CoC coordinating on homeless/housing efforts in Yolo.

HHAP-2 Goals Question 1 - End Answer

2. An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

HHAP-2 Goal Question 1 - Begin Answer

In the HHAP - 1 application it was outlined that Overall, the County anticipates achieving the following measurable goals with the HHAP funds:

• Number of individuals served = 700
• Percentage of individuals successfully placed in permanent housing = 30%

Overall, the CoC anticipated achieving the following measurable goals with the HHAP - 1 funds:

• Number of individuals served = 600
• Percentage of individuals successfully placed in permanent housing = 45%

With the delay of contract execution due to the pandemic, data collection from HHAP-1 subrecipients has not yet occurred.

HHAP-2 Goals Question 1 - End Answer

3.   At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

     HHAP-2 Goal Question 1 - Begin Answer
     Our data shows potential racial disparities in access to and delivery of homelessness services. By January 31, 2022, Yolo County and the Davis/Woodland, Yolo County CoC will: 1) work closely with HCFC to clearly define any disparities and identify specific interventions needed to reduce these disparities and 2) establish new measurable, outcomes-focused numeric goals to reduce the identified disparities and will provide those to HCFC by this date. In addition, the race and ethnicity of the population served will be proportional to the race and ethnicity of people experiencing homeless within the CoC.
     HHAP-2 Goals Question 1 - End Answer

4.   At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's jurisdiction accounts for the unique service needs of youth when determining how to set performance targets for youth set-aside funding interventions.

     HHAP-2 Goal Question 1 - Begin Answer
     A minimum of 18 youth individuals will receive supportive services including client-centered case management support. Case managers will ensure programming provides support specific to the needs of youth. These services are designed to provide housing stability, foster independence, and address the myriad of complex issues faced by youth experiencing homelessness. Case managers will strive to provide culturally responsive, trauma-Informed, and outcome driven care by utilizing an integrated, collaborative, and strength-based approach.
     HHAP-2 Goals Question 1 - End Answer

5. Local Project Selection Process

Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

    Local Project Selection Process Question 1 - Begin Answer
    For the CoC allocation of HMIS funds, a local selection process will take place. For funds available to the CoC as a whole, HHSA serves as the administrative applicant and spearheads the local selection process. HHSA as administrative entity executes the local contracts once the grant/allocation is awarded from the State or Federal funding source.
    Local Project Selection Process Question 1 - End Answer

    Will subcontractors be utilized? Yes

    a. If the applicant *is not utilizing* a local selection process, please include the following in the explanation:
        i. Description of why this is the best funding plan for the community; and

            Local Project Selection Process Question 1a.i. - Begin Answer
            Local Project Selection Process Question 1a.i. - End Answer

        ii. Description of how applicants will ensure equitable access to services funded.

            Local Project Selection Process Question 1a.i.i. - Begin Answer
            Local Project Selection Process Question 1a.i.i. - End Answer

b. If the applicant *is utilizing* a local selection process, please include the following in the explanation:

 i. What is the process and timeline for project selection?

Local Project Selection Process Question 1b.i. - Begin Answer
For the Local Notice of Funding (NOFA) and application phase of funding available, HHSA notifies the Homeless and Poverty Action Coalition (HPAC/CoC) regarding upcoming funding opportunities on a regular basis. HHSA and the CoC determine the local selection process components based on grant timelines and requirements. The local selection process then occurs, having "non-conflicted" agencies (those not applying) review proposals and recommend funding levels, which are then brought to the HPAC voting membership for approval. The tentative timeline for this to take place is February through April 2021.
Local Project Selection Process Question 1b.i. - End Answer

 ii. How will the applicant encourage new partners to participate?

Local Project Selection Process Question 1b.i.i. - Begin Answer
The Local Notice of Funding will be emailed out and post on HPAC website.
Local Project Selection Process Question 1b.i.i. - End Answer

 iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

Local Project Selection Process Question 1b.i.i.i. - Begin Answer
During local selection timeline, HPAC will be transitioning to become a non-profit. The new board of this non-profit will be voting on the final recommended awardees. One requirement of the non-profit is to have at least one board seat reserved for someone with lived experience of homelessness.
Local Project Selection Process Question 1b.i.i.i. - End Answer

 iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

Local Project Selection Process Question b.i.v. - Begin Answer
As part of their proposals, applicants will be required to include a description on how they promote equity and serve

==underrepresented communities including communities of color. Applicants will be scored on their answers.==

Local Project Selection Process Question b.i.v. - End Answer

2. Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer

==As the County Health and Human Services Agency (HHSA) currently serves as support staff to both Executive Commission to Address Homelessness and the local CoC, collaboration between the three entities is inherent in our work. While the CoC and County developed their spending plans for the HHAP funds, HHSA staff served as liaison between the entities to communicate and align intended utilization of funds. In this way, both the County and CoC were able to develop funding plans that complement one another.==

Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)
Local Project Selection Assessment Statement: The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects. Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities. Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The process will remove barriers to competitive participation by applicants representing marginalized communities. Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The process will use objective criteria to evaluate projects for funding. Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes) Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their organization, to provide other data or outcome results to support their competency to perform the proposed activity. Local Project Selection Assessment Response: ==Yes==

Local Project Selection Assessment Statement: The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will be posted publicly on a platform that is accessible to the public. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its prioritization of these needs with the needs identified through the community needs assessment process. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will avoid conflict of interest. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will only fund programs that follow a Housing First approach. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation. Local Project Selection Assessment Response: <mark>Yes</mark>

6. Racial Equity Efforts

HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the **Racial Demographic Data Worksheet (Appendix D)**, please provide the Continuum of Care Outcomes by Race and Ethnicity.

2. Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

Racial Equity Efforts Question 2 - Begin Answer

Yolo County and the CoC are at the beginning stages of determining and addressing the disproportionate impacts that homelessness has on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities. Demographic data on both the unsheltered and sheltered point-in-time count are collected, but unfortunately, there is no further analysis conducted on this data. To start addressing the wider issue of racism and racial injustice, in July 2020 Yolo County's Board of Supervisors passed a resolution declaring racism as a public health crisis recognizing both the socio-economic and race-based disparities within the County. By first recognizing the issue, the County then hopes to address it.

Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

   Racial Equity Efforts Question 3 - Begin Answer
   Currently the HHAP project funding process does not include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 has on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities. In our subcontract with providers, language regarding non-discrimination, cultural competency, language access may be required.
   Moving forward when determining the allocation of funds via the local selection process, the CoC will require subrecipients to answer questions on how they are addressing the impacts of homelessness on communities of color.
   Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

   Racial Equity Efforts Question 4 - Begin Answer
   Currently in our County, the voices of Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities and those with lived experience of homelessness not being centered. This application brings to light the need for our organization to move forward and reach out to those organizations that specifically provide services to these populations within the County.
   Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

   Racial Equity Efforts Question 5 - Begin Answer
   Our County is committed to recognizing, educating ourselves on, and addressing racial inequities within or CoC and County. The steps our County will take to prioritize programs that address the disproportional impacts of homelessness and COVID-19 on communities of color in the coming program year include:
   - Including racial equity discussions during future Commission and CoC meetings.
   - Identifying and assessing the impacts of homelessness on communities of color in our County by completing an analysis of racial disparities in its homeless response system.

- Creating policies and guidelines to include organizations that serve these communities and representatives from these communities in the decision-making process.
- Requiring sub-grantees to look at data to determine racial disparities in their programs.
- Requiring sub-grantees to put a plan in place to address racial disparities if they exist.
Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

Racial Equity Efforts Question 6 - Begin Answer
Priority populations learn about and enter local homelessness program through formal partnerships such as MOUs or subrecipient agreements with organizations serving underserved and marginalized communities and Coordinated Entry Access Points in underserved and marginalized communities. When in person services resume, individuals also learn about and enter the local homelessness programs through office hours in each community and monthly multi-disciplinary meetings occurring in each jurisdiction. Additionally, by the time this application for funding is approved, Yolo County will have a mobile/street medicine program designed to provide medical care in the community for homeless and hard to reach populations, and to link to ongoing resources for mental health, substance use, and housing/homeless resources. This program will have both an all-wheel drive van for triage and minor medical procedures to be provided during outreach and engagement efforts, as well as, a larger vehicle that is designed to provide more intensive medical services in the community, act as another engagement/outreach point of contact, and continue building trust between our unsheltered/hard to reach neighbors and our local service providers and jurisdictions.
Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color, but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

Racial Equity Efforts Question 7 - Begin Answer
As outlined previously, our County and CoC are committed to recognizing, educating ourselves on, and addressing racial inequities within or CoC and County. The steps our CoC will take to address the organizational capacity of organizations that are led by people of color that support the goal of making homelessness rare, brief, and non-recurring in the coming program year include:
• Including this and a topic on the next CoC meeting

- Identifying organizations in our community that are led by Black, Latinx, Asian, Pacific Islander, Native and Indigenous people and assessing the organizational capacity of their organization
- Assessing the impacts of homelessness on communities of color in our CoC by completing an analysis of racial disparities in its homeless response system
- Creating policies and guidelines to include organizations that serve these communities and representatives from these communities in the decision-making process
- Requiring sub-grantees to look at data to determine racial disparities in their programs
- Requiring sub-grantees to put a plan in place to address racial disparities if they exist

Racial Equity Efforts Question 7 - End Answer

8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

Racial Equity Efforts Question 8 - Begin Answer
Currently, both the County and CoC are gathering information from our current housing and homelessness partner organizations to determine how they are addressing racial equity.
Racial Equity Efforts Question 8 - End Answer

9. How will the applicant ensure that racial disparities are addressed with this funding?

Racial Equity Efforts Question 9 - Begin Answer
In our subcontract with providers, language regarding non-discrimination, cultural competency, language access may be required.
Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

RACIAL EQUITY ASSESSMENT (check all that apply)
Racial Equity Assessment Statement: We have a racial equity policy within the organization I work for. Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS. Racial Equity Assessment Response: Implementing but could benefit from assistance
Racial Equity Assessment Statement: We provide language interpreter/translator services for people who speak languages other than English. Racial Equity Assessment Response: Implemented
Racial Equity Assessment Statement: We collect data on service-user or constituent satisfaction with our organization regarding racial equity.

Racial Equity Assessment Response: <mark>Planning to Implement</mark>

Racial Equity Assessment Statement: We have formal partnerships with organizations of color. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We allocate resources for engagement and outreach in communities of color. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: Racial equity and cultural competency training are offered to employees within the applicant's organization. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We have convened and actively engage with a lived experience board that represents the population served. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities. Racial Equity Assessment Response: <mark>Implementing but could benefit from assistance</mark>
Racial Equity Assessment Statement: Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: Our work includes performance measures to determine how well we are doing to address racial disparities. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We have developed and implemented a plan to address racial disparities in the homelessness response system. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We host or participate in trainings dedicated to improving equitable outcomes. Racial Equity Assessment Response: <mark>Planning to Implement</mark>

7. Regional Collaboration and Partnerships

HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

   Regional Collaboration and Partnerships Question 1 - Begin Answer
   As mentioned previously, the County Health and Human Services Agency (HHSA) currently serves as support staff to both Executive Commission to Address Homelessness and the local CoC, collaboration between the three entities is inherent in our work. The CoC chair serves as a member to the Commission to offer insight, coordination and collaboration between the two entities. Likewise, HHSA is a voting member of the CoC allowing for open communication and coordination.
   Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

   Regional Collaboration and Partnerships Question 2 - Begin Answer
   As staff to both the Commission and the CoC, HHSA is tasked with coordinating and communicating HCFC funding plans and changes to the plans between the two entities.
   Regional Collaboration and Partnerships Question 2 - End Answer

3. Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

   Regional Collaboration and Partnerships Question 3 - Begin Answer
   The most significant successes that has come out of regional coordination and partnering efforts is the creation of the Executive Commission to Address

Homelessness and the development of a new governance structure for the CoC, known as the Homeless and Poverty Action Coalition (HPAC). As outlined in the HHAP-1 application, one barrier to partnering was the governance structure for the local homeless system and decision-making process for the County and CoC. The creation of the Commission and the change in structure for HPAC addresses this barrier. As mentioned previously, the commission consists of an elected representative from the County, Davis, Woodland, West Sacramento, Winters, and the HPAC Chair. Since being formed, the Commission has provided strategic vision and priority identification for Yolo County's homeless policy decisions, countywide funding, cross-jurisdictional coordination, and ongoing alignment with the HPAC voting board. HPAC as voted to structure itself as a non-profit and has been meeting regularly for the past year to outline this process. A new board was voted on in December 2020 and is scheduled to officially take over in March. These changes address this barrier by ensuring that we are appropriately targeting long term solutions rather than, or in addition to, only meeting the short-term needs of existing programs. As anticipated, these system wide changes.

Regional Collaboration and Partnerships Question 3 - End Answer

4. How will HHAP-2 funding support and scale current partnerships?

Regional Collaboration and Partnerships Question 4 - Begin Answer

By funding three different housing projects in each of the County's largest cities, the County HHAP-2 funding supports the coordinated efforts of the agencies represented on the Executive Commission by addressing a goal in the County Plan and providing permanent housing throughout the County.

Partners for the HHAP CoC Allocation projects are not yet identified because the local selection process which will determine the specific projects has not yet occurred. While the partners aren't yet identified, the local selection committee will select projects based on the funding priorities voted on by HPAC. The HPAC Technical Subcommittee is developing the HHAP local section process. Thus far, they have determined which HHAP eligible uses support the goals and strategies identified in the Plan to Address Homelessness, determined the eligible uses that will be prioritized for funding. The Notice of Local Funding and Timeline for the Local Selection Process is scheduled to be adopted by HPAC on January 27, 2021 to solicit proposal for projects utilizing the HHAP-2 funds. The next step is for a Selection Subcommittee to be formed from non-conflicted HPAC Agencies. The Selection Subcommittee will review and rank the project proposals and develop a funding recommendation which will be voted on by HPAC in a

Regional Collaboration and Partnerships Question 4 - End Answer

5. Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City). Describe the methodology used for determining the share of the regional need.

Regional Collaboration and Partnerships Question 5 - Begin Answer
The need in types of housing vary across Yolo County and its cities, depending both upon currently available stock and needs of the population seeking housing. There is no specific youth or veterans shelter in any City. The most robust number of subsidized apartment complexes, is in the City of Davis, although the City also has extremely limited shared housing opportunities for low-income or otherwise disenfranchised populations (coming out of homelessness or the criminal justice system) due to a large portion of the independent non-subsidy housing being utilized by either private owners/families or the large University of California Davis student population. In addition, despite the robust number of affordable complexes, the waitlists are often several years long, or closed for new individuals altogether. Davis is poised to expand their longstanding, very small, day service location, currently connected to a transitional living setting for formerly homeless individuals, which will provide a few emergency shelter and micro housing beds for the first time in the City.
In Woodland, while there are more opportunities for shared housing, the community holds the only year-round homeless shelter in the County, along with the County jail and a regional medical/mental health hospital. As a result, there is a higher number of individuals in need of housing and locating subsidy and no barrier housing is not keeping up with demand. There are no day services located outside of the County mental health clinic Wellness Center.
In West Sacramento, the situation is altogether different for housing, with a large and growing bedroom community of professionals from Sacramento, traditional neighborhoods, a large Russian community and limited subsidy housing. While there are a large number of motels, individuals with limited income cannot pay the full amount and are frequently homeless the last few days of the month. There is also a significant transient population due to the large community of individuals living homeless in Sacramento. There was a homeless shelter years ago, and following a fire which took it out of commission, the community has consistently supported no shelter being located in the City, only recently allowing "pilot" programs for employment of individuals living homeless, and for the winter months interfaith rotating

shelter at local churches. There is no specific day services hub or central site other than a County complex which shares space with a health clinic. Gaps in services across the County seem to be highly correlated to the persistent and often acute needs of the population. In general, a lower ratio than is currently implemented countywide of client-to-staff is needed for effective engagement over time.

Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

Regional Collaboration and Partnerships Question 6 - Begin Answer
When the Executive Commission voted to determined HHAP-2 subrecipients and when the HPAC board voted on the priority uses of funds, both entities referred to the County Plan and based decisions on the goals and priorities outlined in the plan. The overall strategy has not changed significantly since HHAP Round 1 funding, although the Executive Commission recently voted on a refined policy and funding priority document for calendar year 2021 that further helped align the needs of the community with the County Plan.
Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer
The Commission and the CoC will vote on adjustments to spending plans in response to changing needs in the community.
Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer
A youth-specific strategy has not been identified, but the goals and priorities outlined in the County Plan will benefit the youth experiencing homelessness throughout the County.
Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer
There are youth-specific local partners who are voting members of the CoC and other who attend HAPC meetings regularly. As voting members, they are

involved in making planning and spending decisions. These partners are also represented at Executive Commission on Homelessness meetings by the HPAC Chair.

Regional Collaboration and Partnerships Question 9 - End Answer

8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)
Housing First Assessment Statement: Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of "housing readiness."   Housing First Assessment Response: Yes
Housing First Assessment Statement: People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Housing and service goals and plans are highly client centered and driven.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Supportive services emphasize engagement and problem-solving over therapeutic goals.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.

Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Substance use in and of itself, without other lease violations, is not considered a reason for eviction. Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed. Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided. Housing First Assessment Response: <mark>Yes</mark>

9. Expenditure Plan

HHAP-2 Submission Expenditure Plan - NOFA-HHAP00116

CoC / Large City / County Name:
CoC / Large City / County Name Response: Davis, Woodland/Yolo County CoC

Administrative Entity Name:
Administrative Entity Name Response: Yolo County Health and Human Services Agency

Receiving Redirected Funds?
Receiving Redirected Funds? Response: No

Total Redirected Funding:
Total Redirected Funding Response:

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing	$14,147.24	$14,147.24	$14,147.24	$14,147.24	$14,147.24	$14,147.24	$84,883.44
Rapid Rehousing: Youth Set-Aside	$1,216.97	$1,216.97	$1,216.97	$1,216.97	$1,216.96	$1,216.96	$7,301.80
Operating Subsidies and Reserves							

Operating Subsidies and Reserves: Youth Set-Aside							
Street Outreach							
Street Outreach: Youth Set-Aside							
Services Coordination							
Services Coordination: Youth Set-Aside							
Systems Support							
Systems Support: Youth Set-Aside							
Delivery of Permanent Housing	$14,147.24	$14,147.24	$14,147.24	$14,147.24	$14,147.24	$14,147.24	$84,883.44
Delivery of Permanent Housing: Youth Set-Aside	$1,216.97	$1,216.97	$1,216.97	$1,216.97	$1,216.96	$1,216.96	$7,301.80
Prevention and Shelter Diversion	$19,806.13	$19,806.13	$19,806.13	$19,806.13	$39,612.26		$118,836.78
Prevention and Shelter Diversion: Youth Set-Aside	$1,703.75	$1,703.75	$1,703.75	$1,703.75	$3,407.52		$10,222.52
New Navigation Centers and Emergency Shelters	$8,488.34	$8,488.34	$8,488.34	$8,488.34	$8,488.34	$8,488.34	$50,930.04
New Navigation Centers and Emergency Shelters: Youth Set-Aside	$730.68	$730.68	$730.68	$730.68	$730.68	$730.68	$4,384.08
Strategic Homelessness Planning, Infrastructure Development, CES and HMIS (up to 5%)							
Administrative (up to 7%)	$4,259.39	$4,259.39	$4,259.38	$4,259.38	$4,259.38	$4,259.38	$25,556.30

TOTAL FUNDING ALLOCATION:
Total Funding Allocation Response: ==$365,090.00==

TOTAL YOUTH SET-ASIDE (at least 8%):
Total Youth Set-Aside (at least 8%) Response: ==$29,210.20==

EXPENDITURE PLAN COMMENTS:
Expenditure Plan Comments Response:

==Amounts are estimated and will be amended upon final execution of contracts with providers.==

10.   HHAP Round 2 Funding Plan 1

Submission ID: NOFA-HHAP00116

Intervention Type:
Intervention Type Response: Diversion and Homelessness Prevention

Total Funds Requested:
Total Funds Requested Response: $118,836.80

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response: $118,836.80

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
The HPAC voting members prioritized the following grant activities: Prevention and diversion (including rental subsidies), Permanent housing (including innovative permanent housing solutions), Rapid rehousing (including rental subsidies and landlord incentives), and New emergency shelters/navigation centers (based on demonstrated need). Since subrecipients have not yet been chosen, we are unable to provide the scale and scope of anticipated intervention model and outline the key service components at this time.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding priorities were determined by considering the priorities outlined in the County's Plan to Address Homelessness which were created based regional goals that address gaps in the homeless response system. Final investments amounts will be determined in the local selection process which considers the gaps and needs outlined in each proposal.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Adults with children
Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Chronically Homeless
Veterans
Domestic Violence Survivors
Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Parenting Youth
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Applicants submitting proposals for consideration in the local selection process will be required to describe how they will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
It is anticipated that performance data will be collected quarterly via HMIS and other data sources.
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Since subrecipients have not yet been chosen, we are unable to provide exact youth specific best practices at this time.
Funding Plan – Question 7 – Response Ends

11.   HHAP Round 2 Funding Plan 2

Submission ID: NOFA-HHAP00116

Intervention Type:
Intervention Type Response: Rental Assistance

Total Funds Requested:
Total Funds Requested Response: $84,883.43

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response: $84,883.43

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
The HPAC voting members prioritized the following grant activities: Prevention and diversion (including rental subsidies), Permanent housing (including innovative permanent housing solutions), Rapid rehousing (including rental subsidies and landlord incentives), and New emergency shelters/navigation centers (based on demonstrated need). Since subrecipients have not yet been chosen, we are unable to provide the scale and scope of anticipated intervention model and outline the key service components at this time.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding priorities were determined by considering the priorities outlined in the County's Plan to Address Homelessness which were created based regional goals that address gaps in the homeless response system. Final investments amounts will be determined in the local selection process which considers the gaps and needs outlined in each proposal.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Adults with children
Adults without children
Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Chronically Homeless
Veterans

Domestic Violence Survivors
Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Parenting Youth
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Applicants submitting proposals for consideration in the local selection process will be required to describe how they will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
It is anticipated that performance data will be collected quarterly via HMIS and other data sources.
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Since subrecipients have not yet been chosen, we are unable to provide exact youth specific best practices at this time.
Funding Plan – Question 7 – Response Ends

12.   HHAP Round 2 Funding Plan 3

Submission ID: NOFA-HHAP00116

Intervention Type:
Intervention Type Response: <mark>Permanent Supportive / Service-Enriched Housing (Operations)</mark>

Total Funds Requested:
Total Funds Requested Response: <mark>$84,883.44</mark>

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response: <mark>$84,883.44</mark>

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
The HPAC voting members prioritized the following grant activities: Prevention and diversion (including rental subsidies), Permanent housing (including innovative permanent housing solutions), Rapid rehousing (including rental subsidies and landlord incentives), and New emergency shelters/navigation centers (based on demonstrated need). Since subrecipients have not yet been chosen, we are unable to provide the scale and scope of anticipated intervention model and outline the key service components at this time.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding priorities were determined by considering the priorities outlined in the County's Plan to Address Homelessness which were created based regional goals that address gaps in the homeless response system. Final investments amounts will be determined in the local selection process which considers the gaps and needs outlined in each proposal.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Adults with children
Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Chronically Homeless
Veterans
Domestic Violence Survivors
Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Parenting Youth
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Applicants submitting proposals for consideration in the local selection process will be required to describe how they will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
It is anticipated that performance data will be collected quarterly via HMIS and other data sources.
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Since subrecipients have not yet been chosen, we are unable to provide exact youth specific best practices at this time.
Funding Plan – Question 7 – Response Ends

13.   HHAP Round 2 Funding Plan 4

Submission ID: NOFA-HHAP00116

Intervention Type:
Intervention Type Response: Interim Housing (Services)

Total Funds Requested:
Total Funds Requested Response: $50,930.04

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response: $50,930.04

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response: 201

# of people experiencing unsheltered homelessness in the 2019 homeless
point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless
point-in-time count response: 397

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response: 83

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response: 73

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response: As mentioned previously, providers have not yet been selected, but it is anticipated that the following services will be provided to connect residents to permanent housing: case management, peer support activities, linkage to physical health care and beha

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   The HPAC voting members prioritized the following grant activities: Prevention and diversion (including rental subsidies), Permanent housing (including innovative permanent housing solutions), Rapid rehousing (including rental subsidies and landlord incentives), and New emergency shelters/navigation centers (based on demonstrated need). Since subrecipients have not yet been chosen, we are unable to provide the scale and scope of anticipated intervention model and outline the key service components at this time.
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding priorities were determined by considering the priorities outlined in the County's Plan to Address Homelessness which were created based regional goals that address gaps in the homeless response system. Final investments amounts will be determined in the local selection process which considers the gaps and needs outlined in each proposal.
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:

Adults with children
Adults without children
Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Chronically Homeless
Veterans
Domestic Violence Survivors
Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Parenting Youth
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Applicants submitting proposals for consideration in the local selection process will be required to describe how they will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander,
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
It is anticipated that performance data will be collected quarterly via HMIS and other data sources.
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Since subrecipients have not yet been chosen, we are unable to provide exact youth specific best practices at this time.
Funding Plan – Question 7 – Response Ends

14.   HHAP Round 2 Funding Plan 5

Submission ID: NOFA-HHAP00116

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

15.   HHAP Round 2 Funding Plan 6

Submission ID: NOFA-HHAP00116

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

Submission ID: NOFA-HHAP00116

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

Homelessness Response Local Investment Plan

Applicant Name:	(enter drop down)

Part 1: Summary of Investment Plan

1. Strengthen the homeless crisis response system and develop prevention services
2. Increase affordable housing options for the most vulnerable
3. Stabilize and maintain physical and behavioral health for those with the highest needs
4. Examine Systems Level Coordination

Part 2: Priority and Order of Use of Funding Sources

Non-Congregate Shelter/Interim Housing (Capital / Operations / Services)		Rental Assistance (Short-Term to Permanent)		Permanent Supportive and Service Enriched Housing (Capital / Operations / Services)		Diversion and Homelessness Prevention	
Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1	
Funding Source:	HEAP (via HCFC)	Funding Source:	HEAP (via HCFC)	Funding Source:	NPLH (via HCD)	Funding Source:	ESG-CV (via HUD)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$21,336.00	Funding Amount:	$167,454.00	Funding Amount:	$11,757,407.00	Funding Amount:	$195,000.00
Unit of Measure:	Individual	Unit of Measure:	Individual	Unit of Measure:	Unit	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	200.00	Number Assisted:	137.00	Number Assisted:	70.00	Number Assisted:	
Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	1/29/2024	Deadline for Expenditure:	9/30/2022
Funded Activity:	Operations	Funded Activity:	Short Term	Funded Activity:	Capital	Funded Activity:	Prevention
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2	
Funding Source:	HEAP (via HCFC)	Funding Source:	ESG (via HUD)	Funding Source:	CalWORKs HSP (via CDSS)	Funding Source:	HHAP (via HCFC)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$688,047.00	Funding Amount:	$138,654.00	Funding Amount:	$2,492,048.00	Funding Amount:	$20,000.00
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:	Household	Unit of Measure:	Household
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	85.00	Number Assisted:		Number Assisted:	100.00	Number Assisted:	29.00
Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:		Deadline for Expenditure:	6/31/21	Deadline for Expenditure:	6/30/2025
Funded Activity:	Capital	Funded Activity:	Short Term	Funded Activity:	Services	Funded Activity:	Prevention
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3	
Funding Source:	ESG-CV (via HUD)	Funding Source:	ESG-CV (via HUD)	Funding Source:	HEAP (via HCFC)	Funding Source:	
If Other, List:	ESG-CV1	If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$305,000.00	Funding Amount:	$215,000.00	Funding Amount:	$198,900.00	Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:	Unit	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:		Number Assisted:	12.00	Number Assisted:	
Deadline for Expenditure:	6/30/2022	Deadline for Expenditure:	9/30/2022	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	
Funded Activity:	Operations	Funded Activity:	Short Term	Funded Activity:	Operations	Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4	
Funding Source:	HHAP (via HCFC)	Funding Source:	HHAP (via HCFC)	Funding Source:	HHAP (via HCFC)	Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$ 169,750.00	Funding Amount:	158651.93	Funding Amount:	$ 200,000.00	Funding Amount:	
Unit of Measure:	Bed	Unit of Measure:	Individual	Unit of Measure:	Individual	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	44	Number Assisted:	60	Number Assisted:	24	Number Assisted:	

Deadline for Expenditure:	6/3025	Deadline for Expenditure:	6/30/25	Deadline for Expenditure:	6/30/25	Deadline for Expenditure:	
Funded Activity:	Capital	Funded Activity:	Short Term	Funded Activity:	Services	Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:	HHAP (via HCFC)	Funding Source:	CoC (via HUD)	Funding Source:	CoC (via HUD)	Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$65,300.15	Funding Amount:	$53,609.00	Funding Amount:	$442,219.00	Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:	Unit	Unit of Measure:	Unit	Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	400.00	Number Assisted:	3.00	Number Assisted:	27.00	Number Assisted:	
Deadline for Expenditure:	6/30/2025	Deadline for Expenditure:	9/30/2025	Deadline for Expenditure:	9/30/2025	Deadline for Expenditure:	
Funded Activity:	Services	Funded Activity:	Short Term	Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	

Continuum of Care Outcomes by Race and Ethnicity
Go to this link for an instructional video on how to complete this worksheet using Stella: https://www.loom.com/share/ebeacf98b99f4823a9db5c32e5ee012b [loom.com]

Applicant Name:		CoC Name, if different:	

Using data from Stella, please insert outcomes here from the FY18 submission:

	Head of Households Served in Any Project Type[1]		Served in Shelters & Transitional Housing[2]		Exiting to Permanent Housing[3]		Days Homeless[4]		Accessing Permanent Supportive Housing[5]		Returns to Homelessness[6]		Other Measure: _____		Other Measure: _____	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total	559	100%	290	100%	123	100%	110	100%	69	100%	1	100%		#DIV/0!		#DIV/0!
White, Non-Hispanic/Non-Latino	251	45%	147	51%	46	37%	117	106%	43	62%	1	100%		#DIV/0!		#DIV/0!
White, Hispanic/Latino	108	19%	55	19%	24	20%	106	96%	8	12%	0	0%		#DIV/0!		#DIV/0!
Black or African American	121	22%	54	19%	35	28%	89	81%	9	13%	0	0%		#DIV/0!		#DIV/0!
Asian	7	1%	4	1%	3	2%	110	100%	1	1%	0	0%		#DIV/0!		#DIV/0!
American Indian or Alaska Native	30	5%	8	3%	5	4%	137	125%	6	9%	0	0%		#DIV/0!		#DIV/0!
Native Hawaiian/Other Pacific Islander	10	2%	7	2%	4	3%	126	115%	0	0%	0	0%		#DIV/0!		#DIV/0!
Multiple Races	26	5%	12	4%	5	4%	112	102%	2	3%	0	0%		#DIV/0!		#DIV/0!
Unknown	6	1%	3	1%	1	1%		0%	0	0%		0%		#DIV/0!		#DIV/0!