Homeless Housing, Assistance and Prevention (HHAP) Grant Program

Submission ID NOFA-HHAP00043

Applicant Information

Eligible Applicant Name:
Eligible Applicant Name Response: Oxnard, San Buenaventura/Ventura County CoC

Eligible Applicant Type:
Eligible Applicant Type Response: Continuum of Care

COC Number:
COC Number Response: 611

Eligible Applicant Email:
Eligible Applicant Email Response: tara.carruth@ventura.org

Eligible Applicant Phone:
Eligible Applicant Phone Response: (805) 654-3838

Administrative Entity Name and Address:
Administrative Entity Name and Address Response:
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Ventura, CA   93009

Is This a Government Entity?
Is This a Government Entity Response: Yes

Primary Contact Information

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Applicant Redirections?

Applicant Redirections Response:
Applicant Redirections Response: Yes

Redirection Eligible Applicant 1:
Redirection Eligible Applicant 1 Response: Ventura
Redirection Eligible Applicant Type 1:
Redirection Eligible Applicant Type 1 Response: County
Redirection Eligible Allocation 1:
Redirection Eligible Allocation 1 Response: $$832,659.00

Total Redirection Allocation:
Total Redirection Allocation Response: $832659

1. Homelessness Response System Gaps Assessment

When determining local funding priorities, it is critical to understand the current gaps in the local homelessness response system. Each community faces unique challenges in reducing and ending homelessness, so an assessment of current resources and understanding the needs yet to be fulfilled is critical to ensuring the effective and efficient use of new resources. This can be done in various ways and can include conducting a community needs assessment, holding local public forums, talking with service providers and people experiencing homelessness, and utilizing HUD's seven system-level performance measures that help communities gauge their progress in preventing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:

   a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

   Homelessness Response System Gaps Question 1a - Begin Answer
   The Ventura County Continuum of Care (CoC) annually evaluates gaps in the homeless service system utilizing the annual Point in Time Count (PIT), HUD's System Performance Metrics, the Longitudinal Systems Analysis Report and Stella visualization tool and data from the Homeless Management Information System as well as supplemental data sources from the healthcare system, 2-1-1 information and referral line and data from Ventura County school districts. Data is collected through the Homeless Management Information System and through established agreements with non-HMIS participating agencies including domestic violence providers. The CoC's Coordinated Entry System is embedded into our HMIS database and data is reported quarterly on the demographic and needs of persons entering the service system. The CoC has a dedicated committee (Data, Performance & Evaluation Committee) that includes persons with lived experience, service providers and other stakeholders that assist the CoC in evaluating and analyzing data. The committee works with staff to review

Annual Performance Reports of all funded projects including Emergency Shelter, Transitional Housing , Rapid Rehousing and Permanent Supportive Housing. In the last year, the CoC participated in HUD sponsored technical assistance focused on Strategic Investment Planning. Through this process we looked at cohorts of people experiencing homelessness, set goals for rehousing these cohorts and created an inventory of existing programs and new funding sources to determine where to best invest our new emergency assistance and upcoming funding sources including HHAP-2 to help us achieve goals of rehousing highly vulnerable cohorts of persons experiencing homelessness in our community.

Homelessness Response System Gaps Question 1a - End Answer

b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have meaningful opportunities to inform all levels of system planning over time;

Homelessness Response System Gaps Question 1b - Begin Answer

The Ventura County Continuum of Care strives to increase participation of persons with lived experience of homelessness and solicit this valuable input in our decision making processes. We have one designated CoC Board member seat for a person with lived experience and have members of persons with lived experience on all of our standing committees. All of the CoC meetings are open to the public and we share invitations with service providers to encourage participation of persons utilizing services to help inform decision making and planning processes. We are doing more targeted outreach with service providers during this COVID-19 emergency because participation in virtual meetings has been a challenge for some of the consumers of our service system. We are asking for direct input on specific items rather than just inviting persons to attend meetings and submit public comment and are working within our CoC structure to establish an advisory council of persons with lived experience to make their participation more meaningful. Our funded programs and services solicit feedback from persons utilizing services through surveys and focus groups to determine what is working well for clients as well as areas of recommended improvements. The CoC solicits this information from service providers as well as persons with lived experience.

Homelessness Response System Gaps Question 1b - End Answer

c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC

and may not be a part of the homelessness provider community had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer
Through the COVID Strategic Investment Planning technical assistance, the Ventura County CoC identified organizations that serve communities of color but have not formally participated in the CoC. We invited these organizations to formally participate in our CoC and included them in discussions and solicited feedback about the strategic investment of resources to make these resources meaningful in addressing racial disparities in our homeless service system. Three organizations that have not previously participated have included their membership in our formal CoC committees.
Homelessness Response System Gaps Question 1c - End Answer

d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer
The CoC evaluates all data sources and break downs data based on subpopulation data available including families, youth, veterans, seniors, persons with disabilities including those who are chronically homeless, persons with HIV/AIDS and persons who have experienced domestic violence. The service system does not formally collect data on citizenship status or criminal history but we have partnered with our criminal justice system, court system and public defender's office on evaluating gaps to serve persons who have been convicted of a crime. In inviting these partners to work collaboratively with the CoC, we have identified gaps in accessing services for persons with a criminal history and have worked to decrease barriers to shelter, transitional housing and permanent housing programs. Through this effort we have trained service providers and referring partner agencies to understand which programs and services persons may be eligible for based on their specific criminal history since Public Housing Authorities and some federal funded programs prohibit persons with specific criminal history from accessing their programs. We've utilized our coordinated entry system to match persons with programs they are eligible for and are prioritizing based on vulnerability, length of time

homeless and service needs. We have similarly worked to engage service providers and partner agencies that serve persons who are undocumented or speak Spanish, Mixteco or other indigenous languages found in Ventura County. With better linkages to services we believe we will be in a better position to evaluate gaps with this population. We also partner with organizations that serve youth and LGBTQ persons to understand gaps in services and special needs specific to these populations.

Homelessness Response System Gaps Question 1d - End Answer

e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer

The Ventura County CoC conducts an annual racial disparity assessment utilizing the HUD sponsored racial disparity tool. The CoC looks at the overall community census breakdown of demographics of the region including those experiencing poverty and then compares this breakdown to the demographic breakdown of people experiencing homelessness with both the Point in Time Count data and data contained within the Homeless Management Information System. Further analysis is done looking at performance data with racial demographics.

Homelessness Response System Gaps Question 1e - End Answer

f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer

Gaps assessment are done annually within our homeless services system. Performance data including HUD System Performance Measures and Annual Performance Reports from projects are evaluated by our CoC Data Performance & Evaluation Committee on a quarterly basis.

Homelessness Response System Gaps Question 1f - End Answer

g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer

Gaps analysis and racial disparity data are shared with our CoC's Data, Peformance & Evaluation Committee who serves as our rank and review committee for reviewing applications and developing funding recommendations to our CoC board. This committee has membership representing all subpopulations experiencing homelessness and solicits input from persons with lived experience. The same information is shared with the CoC Board for their review

prior to making final funding determinations. Input from service providers, stakeholders and persons with lived experience is also factored into the recommendations and final decisions.
Homelessness Response System Gaps Question 1g - End Answer

h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer
The CoC conducts review of system performance data and project level performance no less than quarterly. These system and program level reports are shared with our CoC Data Performance & Evaluation Committee and our CoC Board. If adjustments need to be made within a specific grant program those recommendations could come from staff, committees or board members.
Homelessness Response System Gaps Question 1h - End Answer

2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:

a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer
The 2020 Point in Time Count (PIT) included 1743 persons of which 1,265 or 73% were unsheltered. Unsheltered persons are comprised of families (28 persons), unaccompanied youth (1 person), single adults (1236). There were 104 transitional aged youth, 429 persons who were chronically homeless, 371 persons with a serious mental illness, 557 persons with a substance use disorder 12 persons with HIV/AIDS, 109 survivors of domestic violence and 117 veterans. 70% of persons included in the 2020 PIT were male, while 29% were female and 1% were transgender or non-conforming gender identity. 65% were Hispanic/Latinx and 35% were non-Hispanic/Latinx. 76% were white, 6% Black, 2% Asian, 3% American Indian/Native American and 13% reported Other race. During 2020, the Ventura County Continuum of Care served a total of 6,467 persons with homeless prevention, street outreach, emergency shelter, transitional housing, rapid rehousing and supportive housing

programs. 5,845 of these persons were adults. During any quarter of the year, the service system was supporting on average 4500 persons at one time. The system served 1800 seniors, 315 transition aged youth, 350 families with children. There are more female headed households seeking service in the system compared to our homeless count data breakdown. Race and ethnicity breakdowns are very similar to the PIT count breakdown. The system served 2700 unsheltered persons in 2020 and provided shelter and transitional housing to 900 persons. 1,194 persons transitioned into permanent housing destinations in 2020 while 495 new persons were placed in temporary destinations. In the 2020 Housing Inventory Count, Ventura County included 419 year round emergency shelter/safe haven beds, 205 transitional housing beds, 730 permanent supportive housing beds and 683 rapid rehousing beds. These resources are supported by a combination of state (HEAP, HHAP, NPLH, ESG), local (County and City)and federal (CoC, ESG, CDBG, HOME) funds.
Homelessness Response System Gaps Question 2a - End Answer

b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer
The most significant gap identified for special populations and all persons experiencing homelessness is housing placement options. This includes families with low incomes, poor credit and sometimes criminal history. Seniors on fixed income are also lacking adequate affordable housing placement options. Our system has identified a large number of persons who are homeless with disabilities including those who meet the chronic homeless definition (429 in 2020 PIT count). Our system has a significant gap in supportive housing resources. There are units underdevelopment but many will not be available for occupancy for 1-5 years. Persons with serious criminal histories are also experiencing a gap in available resources including housing placements. This is a result of many housing projects including federal funding that excludes persons with specific criminal histories from their housing programs. Our service system has partnered with organizations that serve persons with HIV/AIDS and LGBTQ persons to ensure access to shelter, housing and other resources. The system has worked to address the gap in

services for persons with limited English proficiency and/or who are undocumented. Through our Coordinated Entry System, we have worked with partners to prioritize resources that do not exclude persons who are undocumented. Partner agencies are recruiting staff that are bi-lingual and working with partner agencies to ensure access to needed resources.

Homelessness Response System Gaps Question 2b - End Answer

c. Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer In reviewing the CoC's system performance data, longitudinal system analysis report and using Stella visualization tools, our system has identified an overrepresentation of Black/African American persons experiencing homelessness in Ventura County. The same percentage of Black/African American persons are utilizing emergency shelters, placed in permanent housing and are experiencing shorter episodes of homelessness compared to persons who are white. Fewer persons who are Black or Latinx are accessing permanent supportive housing.

Homelessness Response System Gaps Question 2c - End Answer

d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer No other disparities have been identified with currently available data.

Homelessness Response System Gaps Question 2d - End Answer

e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer Our service system has gaps in all areas with significant unsheltered homelessness and limited affordable and supportive housing vacancies. Our community has leveraged local, state and federal resources to establish more shelter placements than ever before. The system leadership is attempting to strike a balance between meeting the needs of the unsheltered community while investing in

Homelessness Response System Gaps Question 2e - End Answer

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need
Interim Housing/Shelter Beds	700	350	350
Rental Assistance	1000	450	550
Supportive Housing (Permanent)	800	450	350
Outreach	1500	800	700
Prevention/Diversion	1000	200	800

2. Regional Resources Planning

When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a **Homelessness Response Local Investment Plan (Appendix A)** that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: $500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the **Homelessness Response Local Investment Plan** document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

   Regional Resources Planning Question 1 - Begin Answer
   The CoC continues to build relationships with partnering jurisdictions including the 10 cities and the county. A countywide MOU has been established that commits to consulting with the CoC on funding any homeless/housing efforts. At this time 8 of the 11 jurisdictions have signed on to this agreement.
   Regional Resources Planning Question 1 - End Answer

3. HHAP-2 Funding Plans

When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 **Application Guidance** document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the **Funding Plan Template** **(Appendix B)** and **Expenditure Plan Template** **(Appendix C),** provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. (**NOTE:** Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)

2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - Begin Answer
The CoC and County intend to prioritize nearly $650,000 in HHAP funds for rehousing persons served by Project Roomkey. The CoC will hold a local funding competition and request applicants detail their strategies for rehousing this vulnerable population. The CoC has also invested ESG-CV funds for this purpose.
HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

   HHAP-2 Funding Plans Question 3 - Begin Answer
   The CoC Program Director is the lead staff on supporting the HHAP program. This position oversees the local funding competition, application and reporting to the state and receives support from a Program Assistant who supports project level reporting and invoicing. The Program Director and Program Assistant work together to monitor contracted agencies on compliance with grant requirements and providing technical assistance.
   HHAP-2 Funding Plans Question 3 - End Answer

   Descriptions should include but are not limited to:

   a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.
      HHAP-2 Funding Plans Question 3a - Begin Answer
      .50 FTE equivalent support the HHAP 2 program.
      HHAP-2 Funding Plans Question 3a - End Answer

   b. Existing staff positions that will be leveraged to fulfill this need.
      HHAP-2 Funding Plans Question 3b - Begin Answer
      The staff supporting this program are existing staff positions including the CoC Program Director and a Program Assistant.
      HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2

funding to ensure youth can access services and that targeted spending meets their needs.

HHAP-2 Funding Plans Question 4 - Begin Answer
The CoC and partner agencies are committed to serving youth in the service system through set-aside beds in the adult system for youth and partnering with youth-focused organizations. We have funded a youth provider that provides shelter for minor unaccompanied youth and is piloting providing temporary host home placements for transitional aged youth. HHAP-2 funds will be prioritized for permanently housing unaccompanied minor youth.
HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

HHAP-2 Funding Plans Question 5 - Begin Answer
The CoC continues to work on improving the methods in which persons with lived experience of homelessness can meaningfully participate in plans for funding including design, implementation and evaluation. There is a dedicated seat on the CoC Board for persons with lived experience and membership on all the CoC standing committees. It has been challenging with virtual meetings to ensure persons can participate so the service sysytem and CoC leadership are looking at ways to solicit meaningful input on planning, design implementation and evaluation from persons with lived experience of homelessness.
HHAP-2 Funding Plans Question 5 - End Answer

4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

HHAP Programmatic Goals

HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that *currently* need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	350					
# of individuals expected to be served by HHAP-2	30	50	0	0	0	80
# of individuals expected to be placed into permanent housing through HHAP-2	30	50	0	0	0	80

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	550					
# of individuals to be served	50	50	50	0	0	150

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be placed into permanent housing	50	50	50	0	0	150

Table – Statutory Goals by Intervention Type – Interim Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	350					
# of individuals to be served	50	50	50	0	0	150
# of individuals to be placed into permanent housing	35	35	35	0	0	105

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need *equity* this intervention	500					
# of individuals to be served	50	50	50	0	0	150
# of individuals to be placed into permanent housing	30	30	30	0	0	90

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	700					
# of individuals to be served	150	150	150	0	0	450
# of individuals to be placed into permanent housing	45	45	45	0	0	135

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1. Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

   HHAP-2 Goal Question 1 - Begin Answer
   The CoC has established system performance benchmarks ties to the HUD System Performance Measures which include:
   1) Length of time homeless/length of stay in emergency shelter should be 90 days or less; transitional housing should be 180 days or less;
   2)85% of persons served by emergency shelter, transitional housing or rapid rehousing should be placed into permanent housing;
   3)Total number of persons in annual Point in Time Count aimed to reduce by 10% annually;
   4)Fewer than 5% of persons placed into permanent housing should return to homelessness.
   HHAP-2 Goals Question 1 - End Answer

2. An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

   HHAP-2 Goal Question 1 - Begin Answer
   Systemwide goals in HHAP1 included establishing an effective crisis response system. Through local and state investments, we have made a lot of progress in this area but the pandemic has highlighted geographic areas in our County where this remains a gap. East County lacks resources for emergency shelter placements. Countywide the goal is to strategically invest in housing solutions to help make progress towards our goals. Through HHAP-2 we intend to invest more resources in permanent housing solutions to help achieve this goal.
   HHAP-2 Goals Question 1 - End Answer

3. At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

   HHAP-2 Goal Question 1 - Begin Answer
   100% of HHAP-2 funded programs will build partnerships with racial justice/advocacy groups to promote their program and ensure their program is accessible to eligible BIPOC persons.
   HHAP-2 Goals Question 1 - End Answer

4. At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's jurisdiction accounts for the unique service needs of youth when determining how to set performance targets for youth set-aside funding interventions.

HHAP-2 Goal Question 1 - Begin Answer
85% of youth served through emergency shelter placements/host homes will be placed into permanent housing. The CoC Youth Collaborative has provided input on all performance measures specific to youth. Local benchmarks around increased income are adjusted factoring in youth that attend school vs work.
HHAP-2 Goals Question 1 - End Answer

5. Local Project Selection Process

Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

   Local Project Selection Process Question 1 - Begin Answer
   The CoC will hold a local funding competition for the priorities established by the CoC and County for HHAP Round 2. Applications will be solicited for Rapid ReHousing , Permanent Supportive Housing, Emergency Shelter, Street outreach and homeless prevention/diversion. The CoC Data, Performance and Evaluation committee will work with staff to review and rank applications based on past performance, ability to achieve the goals established for HHAP-2 and ability of applicants to help advance equity with BIPOC and vulnerable subpopulations of people experiencing homelessness. The committee will solicit input from persons with lived experience and forward their recommendations to the CoC Board for their review and final approval.
   Local Project Selection Process Question 1 - End Answer

   Will subcontractors be utilized? Yes

   a. If the applicant *is not utilizing* a local selection process, please include the following in the explanation:
      i. Description of why this is the best funding plan for the community; and

         Local Project Selection Process Question 1a.i. - Begin Answer
         Local Project Selection Process Question 1a.i. - End Answer

ii. Description of how applicants will ensure equitable access to services funded.

Local Project Selection Process Question 1a.i.i. - Begin Answer
Local Project Selection Process Question 1a.i.i. - End Answer

b. If the applicant *is utilizing* a local selection process, please include the following in the explanation:
   i. What is the process and timeline for project selection?

   Local Project Selection Process Question 1b.i. - Begin Answer
   A local Requests for Proposals will be released by March with a 45 day application time frame. Recommendations will be approved by the CoC Board in consultation with the County within 60 days of receipt of applications. Grant agreements will follow.
   Local Project Selection Process Question 1b.i. - End Answer

   ii. How will the applicant encourage new partners to participate?

   Local Project Selection Process Question 1b.i.i. - Begin Answer
   The CoC requests applications from new partners during every funding cycle. We advertise widely in print media, social media and through our CoC distribution list. We have been actively encouraging new partner agencies to join our efforts and have added these organizations to our effort.
   Local Project Selection Process Question 1b.i.i. - End Answer

   iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

   Local Project Selection Process Question 1b.i.i.i. - Begin Answer
   Persons with lived experience including youth participate in the CoC committees and board. Their input in solicited specifically during the selection process and funding decisions.
   Local Project Selection Process Question 1b.i.i.i. - End Answer

   iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

   Local Project Selection Process Question b.i.v. - Begin Answer

==Staff will provide support to all agencies seeking funding to help partners understand the application process, especially for first time applicants. Specific questions will be asked of applicants seeking their plans and ability to serve underrepresented communities. The CoC committees weight factors when evaluating applications to ensure first time applicants are not eliminated from consideration when lacking experience or past performance.==

Local Project Selection Process Question b.i.v. - End Answer

2. Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer
==All funded programs are required to utilize HMIS and CES. The Ventura County HMIS system is an open data system so partners can easily see which programs and services an individual/household is receiving to avoid duplication of services.==
Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)
Local Project Selection Assessment Statement: The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects. Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities. Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The process will remove barriers to competitive participation by applicants representing marginalized communities. Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The process will use objective criteria to evaluate projects for funding. Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes) Local Project Selection Assessment Response: ==Yes==
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their

organization, to provide other data or outcome results to support their competency to perform the proposed activity. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will be posted publicly on a platform that is accessible to the public. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its prioritization of these needs with the needs identified through the community needs assessment process. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will avoid conflict of interest. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will only fund programs that follow a Housing First approach. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation. Local Project Selection Assessment Response: <mark>Yes</mark>

6. Racial Equity Efforts

HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the **Racial Demographic Data Worksheet (Appendix D)**, please provide the Continuum of Care Outcomes by Race and Ethnicity.

2. Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

   Racial Equity Efforts Question 2 - Begin Answer
   All programs funded through the CoC are required to follow the CoC Policies and Procedures or Written Standards which include policies on equal access, non-discrimination and culturally competent practices. All service provider agencies are trained on these policies and protocols and monitored on these efforts.
   Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

Racial Equity Efforts Question 3 - Begin Answer
The CoC is integrating specific questions into our requests for proposal/local applications to ask applicants about their specific efforts in addressing racial disparities. This will be factored into our local scoring and ranking process for making funding recommendations.
Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

Racial Equity Efforts Question 4 - Begin Answer
The CoC has been actively recruiting diverse membership of organizations and persons representing BIPOC to participate in committee work and review of policies, procedures, CES, access points and prioritization.
Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

Racial Equity Efforts Question 5 - Begin Answer
We are attempting to achieve this through out outreach to new organizations, diversifying membership of the full CoC and soliticing applications that help us achieve this goal.
Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

Racial Equity Efforts Question 6 - Begin Answer
Our service system operates with a no wrong door approach to CES. All participating organizations serve as an access point to the full service system. The CoC creates marketing materials to share on social media and with safety net organizations and other touch points where homeless persons may be linked to services (libraries, food pantries, faith organizations, advocacy groups, public safety partners, school districts, farmwork groups etc.). The CoC is in the process of translating more materials to meet the linguistic needs of persons and has expanded outreach efforts to cover more of the county's geography.
Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color,

but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

Racial Equity Efforts Question 7 - Begin Answer
All CoC funding competitions are open to new organizations. The CoC provides technical assistance to new applicants and newly funded partners to help build capacity in utilizing grant funds. The CoC also encourages collaborative applicants between partner agencies to help achieve goals in addressing systemwide goals.
Racial Equity Efforts Question 7 - End Answer

8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

Racial Equity Efforts Question 8 - Begin Answer
As mentioned above, the CoC is actively recruiting partner organizations to join the CoC efforts and to collaborate around shared goals. Historically advocacy organizations focused on racial equality and justice have not participated in the CoC.
Racial Equity Efforts Question 8 - End Answer

9. How will the applicant ensure that racial disparities are addressed with this funding?

Racial Equity Efforts Question 9 - Begin Answer
We are integrating specific questions around racial disparities and access into our local funding competition. Applicant answers will be evaluated and weighted for the rank and review process in making funding recommendations for the Board to consider. The VC CoC commits to participate in HCFC sponsored TA to increase the use of practices that assist with ensuring a racial equity lens is utilized for future planning
Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

RACIAL EQUITY ASSESSMENT (check all that apply)
Racial Equity Assessment Statement: We have a racial equity policy within the organization I work for.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS.   Racial Equity Assessment Response: Implemented
Racial Equity Assessment Statement: We provide language interpreter/translator services for people who speak languages other than English.   Racial Equity Assessment Response: Implemented

Racial Equity Assessment Statement: We collect data on service-user or constituent satisfaction with our organization regarding racial equity. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We have formal partnerships with organizations of color. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We allocate resources for engagement and outreach in communities of color. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: Racial equity and cultural competency training are offered to employees within the applicant's organization. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We have convened and actively engage with a lived experience board that represents the population served. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: Our work includes performance measures to determine how well we are doing to address racial disparities. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We have developed and implemented a plan to address racial disparities in the homelessness response system. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We host or participate in trainings dedicated to improving equitable outcomes. Racial Equity Assessment Response: <mark>Implemented</mark>

7. Regional Collaboration and Partnerships

HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

    Regional Collaboration and Partnerships Question 1 - Begin Answer

    The CoC and County have been collaborating on homeless efforts for years and in 2018
    formalized a countywide MOU to encourage city jurisdictions to join these
    efforts. The County provides staff support to the CoC, serves as the Administrative
    Entity/Collaborative Applicant, serves as the HMIS/CES lead agency through the
    County's Human Services Agency. The CoC Board includes membership of the County
    Executive Officer and one County Supervisor along with other regional leaders. The CoC
    and County work together to leverage State and Federal resources with local investments, pilot new initiatives collaboratively and have
    jointly participated in technical assistance and peer learning efforts.
    Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

    Regional Collaboration and Partnerships Question 2 - Begin Answer
    Any changes to funding plans are shared with both jurisdictions. For HHAP-2 we are submitting a
    joint application after the County redirected its allocation to the

Regional Collaboration and Partnerships Question 2 - End Answer

3. Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

   Regional Collaboration and Partnerships Question 3 - Begin Answer
   Regional coordination has resulted in local investment of new navigation centers/emergency shelter programs. The CoC has historically not received enough funding to support
   these operations. The County established a policy to offer
   matching funds to cities who commit to site, support and invest in these programs within their
   cities.
   The regional effort for collaboration has not been adopted by all jurisdictions primarily as a
   result of leadership changes in three small cities. These efforts continue with the goal that every
   jurisdiction will participate in regional
   collaboration in addressing homelessness.
   Regional Collaboration and Partnerships Question 3 - End Answer

4. How will HHAP-2 funding support and scale current partnerships?

   Regional Collaboration and Partnerships Question 4 - Begin Answer
   Regional partners contributed to the established priorities for HHAP-2.
   Regional Collaboration and Partnerships Question 4 - End Answer

5. Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City). Describe the methodology used for determining the share of the regional need.

   Regional Collaboration and Partnerships Question 5 - Begin Answer
   The CoC and County cover the same geography and service area. The County has jurisdiction over the
   unincorporated portions of the county which accounts for
   only 14% of the countywide homelessness population. Despite this small portion, the county also
   provides safety net services for low income, disabled and other

populations in need countywide.
Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

Regional Collaboration and Partnerships Question 6 - Begin Answer
The region's strategy has not changed but is more focused on funding housing
solutions and preventing new episodes of homelessness. This has resulted in a priority of investing more HHAP 2 funds in permanent housing solutions than crisis
response.
Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer
If spending plans need to be adjusted, the CoC will develop those recommendations and work with the County to finalize the adjustments collaboratively. The CoC has County leaders participating in the work of the CoC
resulting in seamless collaboration between the partners.
Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer
The CoC has an established youth-specific strategy and continues to pursue more dedicated youth
funding and resources including HUD's Youth Homelessness Demonstration Project funding.
Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer
The CoC has a standing committee focused on youth services and develops recommendations for the CoC
and County to consider. Youth representing
members are on other committees and have a seat at the CoC Board.

8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)
Housing First Assessment Statement: Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of "housing readiness."   Housing First Assessment Response: Yes
Housing First Assessment Statement: People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Housing and service goals and plans are highly client centered and driven.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Supportive services emphasize engagement and problem-solving over therapeutic goals.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.

Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Substance use in and of itself, without other lease violations, is not considered a reason for eviction.   Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed.   Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided.   Housing First Assessment Response: <mark>Yes</mark>

9. Expenditure Plan

HHAP-2 Submission Expenditure Plan - NOFA-HHAP00043

CoC / Large City / County Name:
CoC / Large City / County Name Response: Oxnard, San Buenaventura/Ventura County CoC

Administrative Entity Name:
Administrative Entity Name Response: County of Ventura

Receiving Redirected Funds?
Receiving Redirected Funds? Response: Yes

Total Redirected Funding:
Total Redirected Funding Response: $832,659.00

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing	$319,768.04	$319,768.03					$639,536.07
Rapid Rehousing: Youth Set-Aside	$25,581.44	$25,581.44					$51,162.88
Operating Subsidies and Reserves		$500,000.00					$500,000.00

Operating Subsidies and Reserves: Youth Set-Aside		$43,872.49					$43,872.49
Street Outreach		$33,333.33	$33,333.33	$33,333.34			$100,000.00
Street Outreach: Youth Set-Aside							
Services Coordination							
Services Coordination: Youth Set-Aside							
Systems Support							
Systems Support: Youth Set-Aside							
Delivery of Permanent Housing							
Delivery of Permanent Housing: Youth Set-Aside							
Prevention and Shelter Diversion		$66,666.68	$66,666.66	$66,666.66			$200,000.00
Prevention and Shelter Diversion: Youth Set-Aside		$5,333.33	$5,333.33	$5,333.33			$15,999.99
New Navigation Centers and Emergency Shelters		$66,666.66	$66,666.66	$66,666.68			$200,000.00
New Navigation Centers and Emergency Shelters: Youth Set-Aside		$10,000.00	$10,000.00	$10,000.00			$30,000.00
Strategic Homelessness Planning, Infrastructure Development, CES and HMIS (up to 5%)							
Administrative (up to 7%)		$41,135.31	$41,135.31	$41,135.31			$123,405.93

TOTAL FUNDING ALLOCATION:
Total Funding Allocation Response: $1,762,942.00

TOTAL YOUTH SET-ASIDE (at least 8%):
Total Youth Set-Aside (at least 8%) Response: $141,035.36

EXPENDITURE PLAN COMMENTS:
Expenditure Plan Comments Response:

10.   HHAP Round 2 Funding Plan 1

Submission ID: NOFA-HHAP00043

Intervention Type:
Intervention Type Response: <mark>Rental Assistance</mark>

Total Funds Requested:
Total Funds Requested Response: <mark>$636,536.06</mark>

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response: <mark>$636,536.06</mark>

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Rapid ReHousing/rental assistance to assist with rehousing persons in Project Roomkey including seniors and those with complex health conditions. Project costs will include staffing, flexible rental subsidies and move in costs. The most competitive local applicaitons will have detailed plans to serve this vulnerable population and quickly connect persons to permanent housing.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
This funding will be dedicated to serving single adults who are highly vulnerable to COVID-19 including seniors and those with health complications. Most of our Rapid Rehousing resources are dedicated to serving families with minor children so including this priority will help address a service system gap and help achieve the goal of rehousing persons in Project Roomkey.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Adults without children
Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Chronically Homeless

Domestic Violence Survivors
Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Applicants will be asked to respond to how they will ensure services are accessible to communities of color including partnering with organizations that primarily serve BIPOC and hiring diverse staff who are bilingual or representative of the communities they serve.
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Quarterly review of performance of funded projects will occur with staff and CoC Data, Performance & Evaluation Committee.
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

   Funding Plan – Question 7 – Response Begins
   Funded providers will be required to partner with youth-focused providers to ensure youth are easily connected and served appropriately with these funds.
   Funding Plan – Question 7 – Response Ends

11. HHAP Round 2 Funding Plan 2

Submission ID: NOFA-HHAP00043

Intervention Type:
Intervention Type Response: Interim Housing (Operations)

Total Funds Requested:
Total Funds Requested Response: $200,000.00

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response: $200,000.00

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response: 262

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response: 1258

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response: 10

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response: 3

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response: 63

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:
Linking shelter programs and rapid rehousing programs to ensure shelter residents are linked to permanent housing interventions. Our coordinated entry system is assisting with prioritizing shelter residents for available housing units.

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   This funding will help meet operational gaps in the service system for shelter operations. Over the past few years we have established 3 new shelter programs and an expansion of one smaller program. These resources will ensure these programs remain operational to meet the needs of the community.
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   One of our regional goals to provide more shelter access to persons experiencing unsheltered homelessness. This investment will ensure we continue to make progress towards this goal and address the gap of 75% of our population experiencing unsheltered homelessness on any given night.
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Adults without children
   Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
   Individuals with Co-occurring Disorders (Substance Use and Mental Health)
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Applicants will be asked to respond to how they will ensure services are accessible to communities of color including partnering with organizations that primarily serve BIPOC and hiring diverse staff who are bilingual or representative of the communities they serve.
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Quarterly review of performance of funded projects will occur with staff and CoC Data, Performance & Evaluation Committee.
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funded providers will be required to partner with youth-focused providers to ensure youth are easily connected and served appropriately with these funds.
Funding Plan – Question 7 – Response Ends

12.   HHAP Round 2 Funding Plan 3

Submission ID: NOFA-HHAP00043

Intervention Type:
Intervention Type Response: Permanent Supportive / Service-Enriched Housing (Operations)

Total Funds Requested:
Total Funds Requested Response: $500,000.00

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response: $250,000.00

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response: $250,000.00

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
The CoC and County are committed to investing more resources in permanent housing solutions including funding operations and services for supporting housing programs. Depending on local applications received, this funding could be prioritized for operating subsidies or supportive services for new inventory of supportive housing programs.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Our data shows over 400 persons who are chronically homeless and in need of supportive housing. Our most recent analysis shows that operating subsidies and funding for supportive services are some of the most critical gaps to bringing more of this critical resource online to suport persons with complex service needs who are chronically homeless.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Adults without children
Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Chronically Homeless
Individuals with Co-occurring Disorders (Substance Use and Mental Health)

COVID High Risk – individuals at high-risk for contracting COVID
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Applicants will be asked to respond to how they will ensure services are accessible to communities of color including partnering with organizations that primarily serve BIPOC and hiring diverse staff who are bilingual or representative of the communities they serve.
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Quarterly review of performance of funded projects will occur with staff and CoC Data, Performance & Evaluation Committee.
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

   Funding Plan – Question 7 – Response Begins
   We have not identified a need for supportive housing for youth as very few have met the definition of chronically homeless.
   Funding Plan – Question 7 – Response Ends

13.   HHAP Round 2 Funding Plan 4

Submission ID: NOFA-HHAP00043

Intervention Type:
Intervention Type Response: <mark>Diversion and Homelessness Prevention</mark>

Total Funds Requested:
Total Funds Requested Response: <mark>$200,000.00</mark>

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response: <mark>$200,000.00</mark>

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Flexible emergency assistance to help those households that don't meet criteria of other prevention programs including problem solving funding, utility and rental assistance.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Our service system sees approximatly 500 new persons per year entering the service system that could have been prevented if we were able to intervene earlier and with the right resources. Our system has established a goal of preventing new episodes of homelessness whenever possible. Persons who have not received a pay or quit notice may be in need of earlier intervention to prevent their housing instability.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Adults with children
Adults without children
Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Domestic Violence Survivors
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Applicants will be asked to respond to how they will ensure services are accessible to communities of color including partnering with organizations that primarily serve BIPOC and hiring diverse staff who are bilingual or representative of the communities
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Quarterly review of performance of funded projects will occur with staff and CoC Data, Performance & Evaluation Committee.
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

   Funding Plan – Question 7 – Response Begins
   Funded providers will be required to partner with youth-focused providers to ensure youth are easily connected and served appropriately with these funds.
   Funding Plan – Question 7 – Response Ends

14.   HHAP Round 2 Funding Plan 5

Submission ID: NOFA-HHAP00043

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

15.   HHAP Round 2 Funding Plan 6

Submission ID: NOFA-HHAP00043

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

16.   HHAP Round 2 Funding Plan 7

Submission ID: NOFA-HHAP00043

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

Homelessness Response Local Investment Plan

Applicant Name:	CA-611 (Oxnard, San Buenaventura, Ventura County CoC)

Part 1: Summary of Investment Plan

1. Provide non-congregate shelter for unsheltered persons who are highly vulnerable to COVID-19.
2. Use Rapid Rehousing to transition those experiencing homelessness into permanent housing with rental assistance funds.
3. Acquire new Permanent Supportive Housing projects through Project Homekey and CDBG funding.
4. Prevent new episodes of homelessness through diversion and prevention services.

Part 2: Priority and Order of Use of Funding Sources

Non Congregate Shelter/Interim Housing (Capital / Operations / Services)		Rental Assistance (Short Term to Permanent)		Permanent Supportive and Service Enriched Housing (Capital / Operations / Services)		Diversion and Homelessness Prevention	
Funding Source: Use and Priority #1		**Funding Source: Use and Priority #1**		**Funding Source: Use and Priority #1**		**Funding Source: Use and Priority #1**	
Funding Source:	ESG-CV (via HCD)	Funding Source:	HEAP (via HCFC)	Funding Source:	Homekey (via HCD)	Funding Source:	Other
If Other, List:		If Other, List:		If Other, List:		If Other, List:	CESH
Funding Amount:	$593,480.00	Funding Amount:	$217,192.00	Funding Amount:	$11,000,000.00	Funding Amount:	$236,748.00
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	45.00	Number Assisted:		Number Assisted:	
Deadline for Expenditure:	8/1/2022	Deadline for Expenditure:	6/1/2021	Deadline for Expenditure:		Deadline for Expenditure:	12/31/2025
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):	PRK funding	Narrative Description (Optional):		Narrative Description (Optional):	n of motel for NCS and convers	Narrative Description (Optional):	
Funding Source: Use and Priority #2		**Funding Source: Use and Priority #2**		**Funding Source: Use and Priority #2**		**Funding Source: Use and Priority #2**	
Funding Source:	CDBG-CV (via HUD)	Funding Source:	ESG-CV (via HCD)	Funding Source:	HOME (via HUD)	Funding Source:	Local General Fund
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$1,600,000.00	Funding Amount:	$174,000.00	Funding Amount:	$876,134.00	Funding Amount:	$200,000.00
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	25.00	Number Assisted:		Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	8/1/2022	Deadline for Expenditure:	6/30/2025	Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):	NCS/Homekey site	Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		**Funding Source: Use and Priority #3**		**Funding Source: Use and Priority #3**		**Funding Source: Use and Priority #3**	
Funding Source:	PRK & Rehousing (via DSS)	Funding Source:	CoC (via HUD)	Funding Source:	NPLH (via HCD)	Funding Source:	HHAP (via HCFC)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$820,157	Funding Amount:	$454,594.00	Funding Amount:	$859,749.00	Funding Amount:	
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	45.00	Number Assisted:		Number Assisted:	
Deadline for Expenditure:	6/1/2021	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):	ng for literally homeless individu	Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		**Funding Source: Use and Priority #4**		**Funding Source: Use and Priority #4**		**Funding Source: Use and Priority #4**	
Funding Source:	FEMA	Funding Source:	Local General Fund	Funding Source:	Local Housing Trust Fund	Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	500,000	Funding Amount:	2,000,000	Funding Amount:	
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	100	Number Assisted:		Number Assisted:	

Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):	PRK funding	Narrative Description (Optional):		Narrative Description (Optional):	short term loan	Narrative Description (Optional):	
Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:		Funding Source:	CalWORKs HSP (via CDSS)	Funding Source:		Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	$1,296,000.00	Funding Amount:		Funding Amount:	
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	

Continuum of Care Outcomes by Race and Ethnicity
Go to this link for an instructional video on how to complete this worksheet using Stella: https://www.loom.com/share/ebeacf98b99f4823a9db5c32e5ee012b [loom.com]

Applicant Name:	Ventura County CoC	CoC Name, if different:	

Using data from Stella, please insert outcomes here from the FY18 submission:

	Head of Households Served in Any Project Type[1]		Served in Shelters & Transitional Housing[2]		Exiting to Permanent Housing[3]		Days Homeless[4]		Accessing Permanent Supportive Housing[5]		Returns to Homelessness[6]		Other Measure: _____		Other Measure: _____	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total	706	100%	219	100%	170	100%	478	100%	237	100%	14	100%		#DIV/0!		#DIV/0!
White, Non-Hispanic/Non-Latino	328	46%	96	44%	68	40%	211	44%	138	58%	7	50%		#DIV/0!		#DIV/0!
White, Hispanic/Latino	276	39%	87	40%	76	45%	193	40%	74	31%	6	43%		#DIV/0!		#DIV/0!
Black or African American	49	7%	18	8%	15	9%	36	8%	10	4%	1	7%		#DIV/0!		#DIV/0!
Asian	7	1%	1	0%	1	1%	3	1%	4	2%	0	0%		#DIV/0!		#DIV/0!
American Indian or Alaska Native	8	1%	1	0%	3	2%	6	1%	1	0%	0	0%		#DIV/0!		#DIV/0!
Native Hawaiian/Other Pacific Islander	7	1%	4	2%	3	2%	6	1%	0	0%	0	0%		#DIV/0!		#DIV/0!
Multiple Races	27	4%	12	5%	3	2%	21	4%	10	4%	0	0%		#DIV/0!		#DIV/0!
Unknown	4	1%	0	0%	1	1%	2	0%	0	0%	0	0%		#DIV/0!		#DIV/0!