



Homeless Housing, Assistance and Prevention (HHAP) Grant Program

Submission ID NOFA-HHAP00054

Applicant Information

Eligible Applicant Name:

Eligible Applicant Name Response: Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Eligible Applicant Type:

Eligible Applicant Type Response: Continuum of Care

COC Number:

COC Number Response: 516

Eligible Applicant Email:

Eligible Applicant Email Response: hjzander@co.shasta.ca.us

Eligible Applicant Phone:

Eligible Applicant Phone Response: (530) 245-6438

Administrative Entity Name and Address:

Administrative Entity Name and Address Response:

Shasta County Community Action Agency

1450 Court St., Suite #108

Redding, CA 96001

Is This a Government Entity?

Is This a Government Entity Response: Yes

Primary Contact Information

Primary Contact Name:

Primary Contact Name Response: Hollie Zander

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Authorized Representative Contact Information

Authorized Representative Name:

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Eligible Representative Phone:

Eligible Representative Phone Response: (530) 225-5373

Applicant Redirections?

Applicant Redirections Response:

Applicant Redirections Response: Yes

Redirection Eligible Applicant 1:

Redirection Eligible Applicant 1 Response: Modoc

Redirection Eligible Applicant Type 1:

Redirection Eligible Applicant Type 1 Response: County

Redirection Eligible Allocation 1:

Redirection Eligible Allocation 1 Response: \$2,494.00

Redirection Eligible Applicant 2:

Redirection Eligible Applicant 2 Response: Sierra

Redirection Eligible Applicant Type 2:

Redirection Eligible Applicant Type 2 Response: County

Redirection Eligible Allocation 2:

Redirection Eligible Allocation 2 Response: \$5,987.00

Total Redirection Allocation:

Total Redirection Allocation Response: \$8481

1. Homelessness Response System Gaps Assessment

When determining local funding priorities, it is critical to understand the current gaps in the local homelessness response system. Each community faces unique challenges in reducing and ending homelessness, so an assessment of current resources and understanding the needs yet to be fulfilled is critical to ensuring the effective and efficient use of new resources. This can be done in various ways and can include conducting a community needs assessment, holding local public forums, talking with service providers and people experiencing homelessness, and utilizing [HUD's seven system-level performance measures](#) that help communities gauge their progress in preventing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:
 - a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

Homelessness Response System Gaps Question 1a - Begin Answer
The NorCal Continuum of Care (CoC) utilizes the Housing Management Information System (HMIS) to regularly collect and analyze local homeless data. Recent HMIS Annual Performance Reports for Emergency Shelter, Transitional Housing, Rapid Rehousing, and Permanent Supportive Housing data was compared with local 2020 Point-in-Time count data. A team also analyzed local resources and support systems currently offered in our region. In addition, each County took the time to analyze their own unique gaps in services and integrated that information within their project proposals.

Homelessness Response System Gaps Question 1a - End Answer

- b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have meaningful opportunities to inform all levels of system planning over time;

Homelessness Response System Gaps Question 1b - Begin Answer
The NorCal CoC Executive Board consists of a voting member from each County in our seven-county continuum. In addition, each County has their own Advisory Boards with voting members of their communities. Some board members and committee members have lived experience of homelessness and help provide education and context to the North State.

Homelessness Response System Gaps Question 1b - End Answer

- c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer
Unfortunately, at this time the NorCal CoC does not have a significant presence from organizations that have historically served communities of color. We would appreciate technical assistance in this area to grow our membership and collaboration with new partners.

Homelessness Response System Gaps Question 1c - End Answer

- d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer
Data is consistently gathered in HMIS on special populations in the Northern Region. During the 2020 PIT count data was also collected on special populations. This data was analyzed when completing the gaps assessment.

Homelessness Response System Gaps Question 1d - End Answer

- e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer
Our CoC does not feel that we have enough information at this time to make a thorough assessment of ethnic or racial disparities in

the delivery of homeless services. We would appreciate technical assistance in this area.

Homelessness Response System Gaps Question 1e - End Answer

- f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer

Gaps assessments are generally conducted every two years along with community needs assessments to determine unserved or underserved populations.

Homelessness Response System Gaps Question 1f - End Answer

- g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer

Findings from gaps assessments and community needs assessments are utilized in our strategic planning process as well as when funding decisions are made.

Homelessness Response System Gaps Question 1g - End Answer

- h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer

NorCal CoC will be monitoring performance every quarter to track and analyze if objectives are being met. The plan will be adjusted one to two times per year as needed based upon findings.

Homelessness Response System Gaps Question 1h - End Answer

2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:

- a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer

The gaps assessment was completed on December 30, 2020. The

current number of people experiencing homelessness in the NorCal CoC region

2020 Pit Report

HOMELESS TOTAL 1,529

PRIMARY REASONS FOR HOMELESSNESS

Alcohol abuse	1%
Child/Elder abuse or neglect	1.10%
Domestic Violence	5.15
Drug abuse	5.40%
Eviction	6.50%
Famiy break up	9.90%
Fire	1.10%
Gender identification	0.10%
Illness	0.50%
Incarceration	5.30%
Lack of job skills	0.80%
Loss of employment	7.50%
Medical issues	4.40%
Mental Health	9%
Natural Disaster	1%
Other	8.40%
Overcrowded	0.60%
Refused	1.70%
Stranded traveler	1.30%
Sudden loss of income	9%
No response given	16.80%

GENDER

Female	566
Male	952
Transgender	6
Gender Non-Conforming	5
Did not respond	

HOUSEHOLD TYPES

At least 1 adult/1 child	103
No children	1,053
Children only	4
Veteran households with no children	129
Unaccompanied Youth	72

RACE/ETHNICITY

Native Hawaiian/Other Pac. Islander	16
Multiple Races	123
American Ind	

Homelessness Response System Gaps Question 2a - End Answer

- b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer
Males, Veterans, people between the ages of 25 and 62, and those living with mental illness or suffering from substance abuse are among the most likely to experience homelessness in the Northern Region.

Homelessness Response System Gaps Question 2b - End Answer

- c. Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer
The vast majority of the individuals in the NorCal CoC who are experiencing homelessness are White.

Homelessness Response System Gaps Question 2c - End Answer

- d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer
The NorCal CoC is seeing semi-high rates of individuals leaving transitional housing and permanent supportive housing and returning to homelessness.

Homelessness Response System Gaps Question 2d - End Answer

- e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer
Currently we are seeing a lack of affordable housing, youth beds,

emergency shelter beds, rental subsidy programs, permanent supportive housing beds and transitional housing beds.

Homelessness Response System Gaps Question 2e - End Answer

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need
Interim Housing/Shelter Beds	1529	792	737
Rental Assistance	1529	254	1275
Supportive Housing (Permanent)	435	40	395
Outreach	1529	792	737
Prevention/Diversion	1529	792	737

2. Regional Resources Planning

When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a [Homelessness Response Local Investment Plan \(Appendix A\)](#) that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: \$500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the [Homelessness Response Local Investment Plan](#) document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

Regional Resources Planning Question 1 - Begin Answer

Seven counties are represented at the NorCal CoC and all seven counties have multiple county agencies represented. This has facilitated ongoing discussion about regional needs and regional funding sources available. Additionally, specific goals and priorities have been identified through the use of the CoC's strategic planning process.

Regional Resources Planning Question 1 - End Answer

3. HHAP-2 Funding Plans

When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 [Application Guidance](#) document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the [Funding Plan Template \(Appendix B\)](#) and [Expenditure Plan Template \(Appendix C\)](#), provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. **(NOTE:** Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)
2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - Begin Answer

Out of the seven counties in our CoC only 4 Counties are/were operating a Project Roomkey Program. Responses from those counties are listed below on how they plan to prioritize the clients transitioning out of Project Roomkey.

Shasta – Hill Country Health and Wellness

The current HHAP funding that is being requested is not specially targeted towards Project Room Key clients. Hill Country has several Project Room Key (PRK) patients who have made the successful transition to Hill Country's Project Home Key or "Square One Homes". Home Key funding helped create Square One Homes which houses individuals who are medically vulnerable to Covid-19. Hill Country will consider all PRK clients for a room in one of our five Square One Homes. Our Square One Homes program provides a room in a shared living environment and allows access to a housing case manager who can assist patient with adjusting to share housing or will give them a stable home while they continue their housing search for independent living.

Siskiyou – Siskiyou County Health and Human Services

Siskiyou County Health and Human Services (SCHHSA) currently uses a Whole Person Care grant to continue helping those housed through Project Roomkey. With all of our customers, we provide active case management and strive to ascertain permanent housing pathways despite the exceptionally low housing stock available in Siskiyou County. Additionally, SCHHSA recently applied for Siskiyou County's allocation of the HHAP-2 funds for a rental assistance project. While these funds would not be exclusive to Project Roomkey households, they would be among the population eligible for assistance. SCHHSA was also recently awarded an Emergency Solutions Grant that would allow us to continue providing emergency shelter in travel trailers originally purchased for Project Roomkey.

Del Norte – Del Norte County Department of HHS

The county intends to utilize and prioritize funding towards Project Roomkey permanent housing pathways. The funding will be used to provide rapid rehousing and rental assistance to individuals that are currently experiencing homelessness within the county and are at high risk. We currently have a waiting list of over 80 Individuals that continue to be homeless that are awaiting housing services. The county will also provide case management services to support individuals and families to secure permanent housing and to avoid individuals from returning to unsheltered locations or congregate care.

Modoc County-

Currently we do not have anyone housed through Project Roomkey and have not in recent months (knock on wood). However, in the event this becomes a need, our County's priority for Rehousing would be

focused on the older adult population and those who are at "high-risk", such as people over 65 or who have certain underlying health conditions. Another consideration we will take into account is coordinating clients with available housing inventory. We need to ensure if there is a family unit, we are taking into account limits placed on the amount of individuals in the dwelling.

HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

HHAP-2 Funding Plans Question 3 - Begin Answer

The HHAP Round 2 grant will be administered by the Shasta County Community Action Agency "Lead Agency" who will then subcontract with each program in the seven county continuum. Each Sub-Grantee will have their own fiscal oversight and administration in their jurisdiction who will oversee all measurable outcomes and spending and report to the Lead Agency quarterly.

HHAP-2 Funding Plans Question 3 - End Answer

Descriptions should include but are not limited to:

- a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.

HHAP-2 Funding Plans Question 3a - Begin Answer

Plumas-Sierra: .2 FTE

Modoc: .5FTE

Siskiyou: 1 FTE

Shasta/Host Homes: 1.5FTE

Del Norte: 1FTE

Shasta/Access Home: 4FTE

HHAP-2 Funding Plans Question 3a - End Answer

- b. Existing staff positions that will be leveraged to fulfill this need.

HHAP-2 Funding Plans Question 3b - Begin Answer

Plumas-Sierra: Emergency Services Team members and Executive Director

Modoc: Interim Director, Supervising Nurse Case Manager, Support Services Administrator, Social Service Aide.

Siskiyou: Existing HHS/Behavioral Health Division staff

Shasta/Host Homes: Brand/Marketing Manager, Case Manager

Shasta/Hill Country: Three Behavioral Health Care Coordinators, Two Mat Case Managers, One Reach Case Manager, One SUD Counselor, Five Care Manager

Shasta/Access Homes: Bookkeeper, Operation Housing Specialist, Property Coordinator, Executive Director.

Del Norte: Director, Assistant Director, Fiscal Staff

HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2 funding to ensure youth can access services and that targeted spending meets their needs.

HHAP-2 Funding Plans Question 4 - Begin Answer

According to the 2020 Point in Time Count Report, Shasta County counted a total of 816 homeless individuals. Of those, 454 were unsheltered. 63 of the individuals counted fell into the age range of 18-24, totaling 7.7% of the total homeless population. The NorCal CoC identified the three leading factors which led to homelessness to include sudden loss of income, Mental Health, and Family Break-Ups.

Based on the HMIS systems performance measures, metric 7b.1, of the 299 persons in Emergency Shelter, Safe Haven, Transitional Housing and Permanent Housing-Rapid Rehousing who exited, only 159 of them transitioned to permanent housing destinations- a success rate of 53.18%. According to Metric 3.2 of the HMIS systems performance measures summary, between October of 2019 and September of 2020, of the 196 unduplicated total sheltered homeless persons, 83 of them were in transitional housing.

HHAP2 funds will allow for placement of 15 additional youth in the Ready for Life Host Homes program.

Shasta – AccessHome

RRCD dba AccessHome is a HDO and works with other community service providers to house underserved populations. AccessHome is able to input data concerning homeless populations via the HMIS and this information system can identify the needs of youth in Shasta County. AccessHome will be using HHAP-2 funding for the target population, as outlined in the proposal, that can include youth who are as young as 16 (emancipated minors). Once a youth is sent through the referral process to AccessHome, they will be able to use the prioritized funds for rent subsidies and/or a security deposit assistance to help meet their need for permanent housing.

Siskiyou – Siskiyou County Health and Human Services

SCHSA maintains partnerships with a multitude of organizations serving youth such as the Siskiyou County Office of Education, numerous local

school officials, the Siskiyou Community Resource Collaborative, and Youth Empowerment Siskiyou, an advocacy group for trauma-exposed foster and at-risk youth. We regularly educate our youth-centered partners on all the services available for youth and will continue to do so. In the past we have leveraged these partnerships to develop a strong referral system and we intend to reinforce this system throughout the use of HHAP-2 funding and the delivery of Permanent Supportive Housing. Partners will know to send homeless youth to us with a “warm hand-off” when applicable. Additionally, we will consult with the above organizations to ensure utilization of best practices for youth and to train case managers on those practices. Furthermore, our case managers will coordinate between our various youth-centered partners to link homeless youth to their services for education, therapy, advocacy and more.

Del Norte – Del Norte County Department of HHS

The county meets regularly through a multidisciplinary team meeting with agency staff with representation from Behavioral Health, AOD, and Social Services to both identify and provide coordinated services to youth experiencing homeless within the county. Often times in Del Norte County, it is a referral from child welfare services and/or probation that triggers the awareness of a homeless youth. Youth ages 18 to 24 represented 8.1% of the homeless count in the 2020 PIT count for Del Norte County. Youth homelessness is distinctive because young people are still developing. Due to any number of reasons such as abuse, family conflict, sexual identity, pregnancy or family poverty, youth are experiencing homelessness or precariously housed. Disconnection from family, school or work plays into it. They may be struggling with mental health and substance abuse disorders. They may be aging out of foster care—the additional demographic captured in the 2020 PIT count states that 37.9% of homeless individuals were previously in the Foster Care system. This specific population is especially vulnerable to criminal victimization, sexual exploitation, labor and sex trafficking or traumatic stress. When creating systems of support for homeless youth, DHHS recognizes and takes into account all these different life experiences. Key guiding principles that will be incorporated when creating a network of services and housing for youth stems from what's happening in the current adult and family systems. These are:

- Immediate accessibility
- Individualized, flexible, and choice-based
- Developmentally appropriate for youth
- Culturally competent
- Trauma-informed
- Based on the Housing First approach
- Employ Positive Youth Development (PYD) principles
- Emphasize family reunification and resiliency strategies

- By implementing these principles, it allows for youth to access services and meets the targeted 8% of the total HHAP-2 award that is set aside for youth as part of the proposed intervention.

HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

HHAP-2 Funding Plans Question 5 - Begin Answer

Members of the NorCal CoC have lived experience being homeless and take part in all aspects of decision making including funding planning, design, implementation and evaluation.

HHAP-2 Funding Plans Question 5 - End Answer

4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

HHAP Programmatic Goals

HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that *currently* need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	435					
# of individuals expected to be served by HHAP-2	6	30	0	0	0	36
# of individuals expected to be placed into permanent housing through HHAP-2	6	30	0	0	0	36

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	1529					
# of individuals to be served	2	12	10	10	0	34

# of individuals to be placed into permanent housing	0	0	0	0	0	0
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Table – Statutory Goals by Intervention Type – Interim Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	1529					
# of individuals to be served	17	17	0	0	0	34
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need <i>equity</i> this intervention	1529					
# of individuals to be served	75	75	75	0	0	225
# of individuals to be placed into permanent housing	6	6	6	0	0	18

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that <i>currently</i> need this intervention	1529					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	71	66	65	0	0	202
# of individuals to be placed into permanent housing	20	44	20	0	0	84

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1. Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

HHAP-2 Goal Question 1 - Begin Answer

The NorCal CoC is a seven county continuum in Northern California with a lack of affordable housing. All counties have also been impacted by recent wildfires and COVID-19. These incidences have further decreased the availability of affordable housing in our region and have also left emergency motel beds unavailable. We are working with community partners and leveraging funding to create housing options for individuals and families who cannot find safe stable housing at this time. Our NorCal CoC Executive Board as well as each County Advisory Board meets regularly to evaluate progress towards new affordable housing options and are thinking creatively and collaboratively to bring new housing options to the North State.

HHAP-2 Goals Question 1 - End Answer

2. An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

HHAP-2 Goal Question 1 - Begin Answer

The goals identified in HHAP Round 1 are the same, however the current pandemic and also the presence of wildfires in our region have exacerbated the need for homeless services in our continuum. Additional trained staff are required to work one-on-one with individuals and families who require additional support to maintain safe and stable housing. These staff will be trained to work with individuals who have experienced trauma and can link them to the necessary programs and resources in our area.

HHAP-2 Goals Question 1 - End Answer

3. At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

HHAP-2 Goal Question 1 - Begin Answer

Our data shows potential racial disparities in access to and delivery of homelessness services. By January 31, 2022, The NorCal CoC will: 1) work closely with HCFC to clearly define any disparities and identify specific interventions needed to reduce these disparities and 2) establish new

measurable, outcomes-focused numeric goals to reduce the identified disparities and will provide those to HCFC by this date.

HHAP-2 Goals Question 1 - End Answer

4. At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's jurisdiction accounts for the unique service needs of youth when determining how to set performance targets for youth set-aside funding interventions.

HHAP-2 Goal Question 1 - Begin Answer

The NorCal CoC has many youth related programs who are represented in the membership of the Executive Board as well as each Advisory Board. The data will be collected into HMIS and gap analysis report will be pulled, this report will be finalized by May of every odd year, it will identify the gaps and needs that will be addressed in youth throughout the NorCal CoC. The Executive board will then appoint members from each county to serve on the homeless youth committee as stated in our Governance Charter. The youth specific program in Shasta County aims to serve 10 youth and permanently house 67% of the total number served.

HHAP-2 Goals Question 1 - End Answer

5. Local Project Selection Process

Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

Local Project Selection Process Question 1 - Begin Answer

When funding is made available to the CoC, there are two methods that can be used in accordance with regulation. These methods include either a NOFA process or allocation method. The NorCal CoC Executive Board determines how they would like the funding allocated. By unanimous vote they agreed that the HHAP Round 2 funding would be allocated based off the allocation method. This formula based the first 80% of the available funding distributed using the 2020 PIT numbers and the remaining 20% using the most recent executed contract with the county to provide financial support for the Lead Agency. Proposed projects were presented to the local Advisory Boards, the members ranked the projects, to determine what projects they wanted to approve and verified the agencies meet threshold requirements. Advisory Board chairs notified the Lead Agency of the approved projects to be included in this funding application.

Local Project Selection Process Question 1 - End Answer

Will subcontractors be utilized? Yes

- a. If the applicant *is not utilizing* a local selection process, please include the following in the explanation:
 - i. Description of why this is the best funding plan for the community; and

Local Project Selection Process Question 1 a.i. - Begin Answer

Local Project Selection Process Question 1a.i. - End Answer

- ii. Description of how applicants will ensure equitable access to services funded.

Local Project Selection Process Question 1a.i.i. - Begin Answer

Local Project Selection Process Question 1a.i.i. - End Answer

- b. If the applicant *is utilizing* a local selection process, please include the following in the explanation:

- i. What is the process and timeline for project selection?

Local Project Selection Process Question 1b.i. - Begin Answer

The project selection process has already taken place. Each Advisory Board in the seven county continuum reviewed and rated proposals from agencies within their County and submitted approved proposals to Lead Agency.

Local Project Selection Process Question 1b.i. - End Answer

- ii. How will the applicant encourage new partners to participate?

Local Project Selection Process Question 1b.i.i. - Begin Answer

New partners were encouraged to participate by their local Advisory Boards.

Local Project Selection Process Question 1b.i.i. - End Answer

- iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

Local Project Selection Process Question 1b.i.i.i. - Begin Answer

Members of the NorCal CoC and local Advisory Boards have lived experience and provide meaningful discussion and experience to the decision making process.

Local Project Selection Process Question 1b.i.i.i. - End Answer

- iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

Local Project Selection Process Question b.i.v. - Begin Answer

Each advisory board recruits membership from diverse populations within their county. These representatives also recruit

proposals from organizations within their communities who serve underrepresented populations.

Local Project Selection Process Question b.i.v. - End Answer

2. Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer

Systemwide collaboration is essential to provide holistic homelessness services. The NorCal CoC provides services to a very large geographic area of California and must communicate regularly and efficiently to avoid duplication of services or gaps in services.

Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)
Local Project Selection Assessment Statement: The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will remove barriers to competitive participation by applicants representing marginalized communities. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will use objective criteria to evaluate projects for funding. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes) Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their organization, to provide other data or outcome results to support their competency to perform the proposed activity. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making. Local Project Selection Assessment Response: Yes

Local Project Selection Assessment Statement: The process will be posted publicly on a platform that is accessible to the public.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its prioritization of these needs with the needs identified through the community needs assessment process.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will avoid conflict of interest.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will only fund programs that follow a Housing First approach.

Local Project Selection Assessment Response: **Yes**

Local Project Selection Assessment Statement: The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation.

Local Project Selection Assessment Response: **Yes**

6. Racial Equity Efforts

HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the [Racial Demographic Data Worksheet \(Appendix D\)](#), please provide the Continuum of Care Outcomes by Race and Ethnicity.
2. Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

Racial Equity Efforts Question 2 - Begin Answer

All projects within the NorCal CoC utilize a Housing First method with low barriers for all individuals experiencing homelessness or who are at-risk of homelessness.

Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

Racial Equity Efforts Question 3 - Begin Answer

Data is always used when determining gaps in services and funding allocations. Unfortunately, we do not have adequate data at this time to make thorough assessments and determinations of disproportionate impacts that homelessness and COVID-19 are having on communities of color. Technical assistance would be appreciated in this area.

Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

Racial Equity Efforts Question 4 - Begin Answer

The membership of the NorCal CoC is diverse and adequately reflects the voices of all members of each county in the seven-county continuum.

Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

Racial Equity Efforts Question 5 - Begin Answer

The NorCal CoC regularly analyzes local data and community needs assessment data to understand what populations may be unserved or underserved in our area.

Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

Racial Equity Efforts Question 6 - Begin Answer

Each County in the seven-county NorCal CoC creates their own marketing strategies unique to their geographical locations. Throughout the CoC social media, print media, and advertisements are placed online, on the radio and on television.

Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color, but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

Racial Equity Efforts Question 7 - Begin Answer

Outreach and collaborative efforts are continuously happening in each county, however our CoC would benefit from technical assistance in this area.

Racial Equity Efforts Question 7 - End Answer

- 8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

Racial Equity Efforts Question 8 - Begin Answer

Many members of the NorCal CoC specifically address racial equity in their work and bring this expertise to the Executive Board as well as the Advisory Boards. Health equity and racial equity will also be a key focus in the upcoming strategic planning process.

Racial Equity Efforts Question 8 - End Answer

- 9. How will the applicant ensure that racial disparities are addressed with this funding?

Racial Equity Efforts Question 9 - Begin Answer

This funding will be used to assist individuals who have been assessed to have the highest vulnerability scores. Racial disparities will be addressed during this assessment period. Our CoC would also benefit from technical assistance in this area.

Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

RACIAL EQUITY ASSESSMENT (check all that apply)	
Racial Equity Assessment Statement: We have a racial equity policy within the organization I work for.	Racial Equity Assessment Response: Implemented
Racial Equity Assessment Statement: We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS.	Racial Equity Assessment Response: Implementing but could benefit from assistance
Racial Equity Assessment Statement: We provide language interpreter/translator services for people who speak languages other than English.	Racial Equity Assessment Response: Implemented
Racial Equity Assessment Statement: We collect data on service-user or constituent satisfaction with our organization regarding racial equity.	Racial Equity Assessment Response: Implementing but could benefit from assistance
Racial Equity Assessment Statement: We have formal partnerships with organizations of color.	Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We allocate resources for engagement and outreach in communities of color.	Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: Racial equity and cultural competency training are offered to employees within the applicant's organization.	Racial Equity Assessment Response: Implemented

Racial Equity Assessment Statement: We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system.

Racial Equity Assessment Response: **Planning to Implement**

Racial Equity Assessment Statement: We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc.

Racial Equity Assessment Response: **Planning to Implement**

Racial Equity Assessment Statement: We have convened and actively engage with a lived experience board that represents the population served.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding.

Racial Equity Assessment Response: **Implemented**

Racial Equity Assessment Statement: Our work includes performance measures to determine how well we are doing to address racial disparities.

Racial Equity Assessment Response: **Planning to Implement**

Racial Equity Assessment Statement: We have developed and implemented a plan to address racial disparities in the homelessness response system.

Racial Equity Assessment Response: **Planning to Implement**

Racial Equity Assessment Statement: We host or participate in trainings dedicated to improving equitable outcomes.

Racial Equity Assessment Response: **Implemented**

7. Regional Collaboration and Partnerships

HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

Regional Collaboration and Partnerships Question 1 - Begin Answer
Seven counties are represented at the NorCal CoC and all seven counties have multiple agencies represented. This has facilitated ongoing discussion regarding regional needs to address homelessness and resources available. In addition to the NorCal CoC Executive Committee there is a HMIS/Coordinated Entry Committee that meets regularly to analyze CoC-wide data and trends. Each County also has their own Advisory boards that meet regularly to discuss gaps in services, funding availability and resources.
Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

Regional Collaboration and Partnerships Question 2 - Begin Answer
Funding updates are provided at each NorCal CoC Executive Committee meeting. Each County in the CoC is represented and gives information regarding how their programs are running and how they are utilizing funding.
Regional Collaboration and Partnerships Question 2 - End Answer

3. Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

Regional Collaboration and Partnerships Question 3 - Begin Answer
Although the NorCal CoC is very large, each County maintains representation at each committee meeting and sub-committee meeting.

The entire membership is dedicated to a regional collaborative partnership and makes great efforts to be in attendance and share important information. COVID-19 has caused staff from all seven counties to work outside of the office or in different departments to assist with COVID relief programs. Many counties are also experiencing staffing shortages and lack of qualified applicants to fill their positions. In addition, many counties experienced lead committee members retiring this year.

Regional Collaboration and Partnerships Question 3 - End Answer

4. How will HHAP-2 funding support and scale current partnerships?

Regional Collaboration and Partnerships Question 4 - Begin Answer
HHAP Round 2 funding will continue to require all seven counties to communicate on a regular basis regarding their homeless data and observed needs. It will also fund crucial positions that are necessary to continue providing homeless services in the NorCal CoC.

Regional Collaboration and Partnerships Question 4 - End Answer

5. Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City). Describe the methodology used for determining the share of the regional need.

Regional Collaboration and Partnerships Question 5 - Begin Answer
When funding is made available to the NorCal CoC, the Executive Board made up of 7 members one from each county in our Continuum, determines how they would like the funding allocated. There are two methods that can be used in accordance with regulation that are outlined in our Governance Charter. These methods include either a NOFA process or allocation method. By unanimous vote the Executive Board agreed that the HHAP Round 2 funding would be allocated based off the allocation method. This formula based the first 80% of the available funding distributed using the 2020 PIT numbers and the remaining 20% using the most recent executed contract with the county to provide financial support for the Lead Agency. The next step proposals were made before one of the 6 Advisory Board (1 per county , except Plumas/Sierra two of the smaller counties decided to have one Advisory board for their two counties). The Advisory Boards Members ranked the projects, to determine what projects they wanted to approve and verified the agencies meet threshold requirements. Advisory Board chairs notified the Lead Agency of the approved projects to be included in this funding application. The approved agencies then submit their proposals and project information to the Lead Agency.

Upon award of the grant funding the Lead Agency will enter into subrecipient agreement with these agencies.

Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

Regional Collaboration and Partnerships Question 6 - Begin Answer

Our regional strategy for use of HHAP funding has not changed since Round 1. HHAP 2 funding will be used to create innovative strategies to address homelessness like housing services coordination, host homes, and supportive services.

Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer

The NorCal CoC has a large membership of collaborative partners from all seven counties. Funding decisions and data analysis are discussed and reviewed at each Executive Board meeting and local Advisory Board meetings.

Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer

A presentation was made to the NorCal CoC to propose the Host Homes Program and was voted as one of the top projects to be supported in the county application for funding. Ready for Life Host Homes is a program designed to intervene in a young persons' life during a defining moment which could result in continued homelessness or transform into a successful and promising transition to permanent, stable housing. Additionally, by providing a safe, welcoming space for homeless youth to access resources and other essentials, we will increase the likelihood of success in capturing an accurate number of our local homeless youth population.

Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer

Many youth-specific partners are members of the NorCal CoC and represent youth in all regional decision making.

Regional Collaboration and Partnerships Question 9 - End Answer

8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)
<p>Housing First Assessment Statement: Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of “housing readiness.” Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Housing and service goals and plans are highly client centered and driven. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Supportive services emphasize engagement and problem-solving over therapeutic goals. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients. Housing First Assessment Response: Yes</p>
<p>Housing First Assessment Statement: Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.</p>

Housing First Assessment Response: **Yes**

Housing First Assessment Statement: Substance use in and of itself, without other lease violations, is not considered a reason for eviction.

Housing First Assessment Response: **Yes**

Housing First Assessment Statement: Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed.

Housing First Assessment Response: **Yes**

Housing First Assessment Statement: Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided.

Housing First Assessment Response: **Yes**

9. Expenditure Plan

HHAP-2 Submission Expenditure Plan - NOFA-HHAP00054

CoC / Large City / County Name:

CoC / Large City / County Name Response: Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

Administrative Entity Name:

Administrative Entity Name Response: Shasta County Community Action Agency

Receiving Redirected Funds?

Receiving Redirected Funds? Response: Yes

Total Redirected Funding:

Total Redirected Funding Response: \$8,481.00

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing		\$198,216.66	\$78,818.25	\$19,699.22			\$296,734.13
Rapid Rehousing: Youth Set-Aside							
Operating Subsidies and Reserves	\$18,900.00	\$33,900.00	\$18,911.04	\$5,987.00			\$77,698.04

Operating Subsidies and Reserves: Youth Set-Aside							
Street Outreach							
Street Outreach: Youth Set-Aside							
Services Coordination		\$19,398.41	\$50,000.00	\$50,000.00			\$119,398.41
Services Coordination: Youth Set-Aside		\$19,398.41	\$50,000.00	\$50,000.00			\$119,398.41
Systems Support							
Systems Support: Youth Set-Aside							
Delivery of Permanent Housing			\$142,234.95				\$142,234.95
Delivery of Permanent Housing: Youth Set-Aside							
Prevention and Shelter Diversion	\$20,000.00	\$20,000.00	\$19,699.20				\$59,699.20
Prevention and Shelter Diversion: Youth Set-Aside							
New Navigation Centers and Emergency Shelters		\$6,000.00	\$6,000.00				\$12,000.00
New Navigation Centers and Emergency Shelters: Youth Set-Aside							
Strategic Homelessness Planning, Infrastructure Development, CES and HMIS (up to 5%)							
Administrative (up to 7%)	\$13,158.06	\$13,158.07	\$13,158.07	\$13,160.07			\$52,634.27

TOTAL FUNDING ALLOCATION:

Total Funding Allocation Response: \$760,399.00

TOTAL YOUTH SET-ASIDE (at least 8%):

Total Youth Set-Aside (at least 8%) Response: \$119,398.41

EXPENDITURE PLAN COMMENTS:

Expenditure Plan Comments Response:

10. HHAP Round 2 Funding Plan 1

Submission ID: NOFA-HHAP00054

Intervention Type:

Intervention Type Response: Interim Housing (Operations)

Total Funds Requested:

Total Funds Requested Response: \$113,422.08

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response: \$10,000.00

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response: \$103,422.08

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

[Del Norte County DHHS will utilize 100% of these funds to expand current existing Rapid Rehousing services for the community. Collaboration and referrals from other department branches, county agencies, tribal partners and local community based organizations will contribute to the development and planning of services. Rapid Rehousing is an important component of the County's response to homelessness as it reduces the amount of time a person is homeless.][The county's rapid rehousing consists of motel vouchers, rental assistance, rental deposits, move-in costs, and supportive services to connect individuals and families into permanent housing as quickly as possible. Due to the fact that our affordable housing inventory is so low within the county at this time, this has mainly been motel vouchers due to the unavailability of permanent housing options.]

The scope of services will include motel vouchers and intensive case management services to support individuals or families in securing permanent housing. Individuals and families in need of permanent supportive housing may have the option to be placed in our Homekey project, once the conversion is complete and there are housing units available.

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Del Norte County intends to utilize HHAP funding to provide both short-term and long-term solution-based approaches to addressing the needs of low-income, homeless county residents including homeless youth. Key aspects of these services include interim housing assistance, and permanent housing

acquisition assistance. The County currently does not have a permanent shelter. These funds will be primarily used to provide interim housing for those experiencing homelessness, which are currently unsheltered. The focus of our efforts will be on the most chronically homeless individuals with disabilities with the most severe service needs. These efforts will complement existing funds for rapid rehousing as well as decrease the number of individuals experiencing homelessness that are currently unsheltered.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults with children

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

COVID High Risk – individuals at high-risk for contracting COVID

Parenting Youth

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

[Here in Del Norte County, Native Americans make up 9.7% of our population according to the US Census Bureau. There are two tribal entities, Tolowa Dee-Ni' Nation Housing Department and Yurok Indian Housing Authority that serve as direct and dedicated resources for the Native American population in addressing housing needs and homelessness issues. DHHS will continue the dialog and pursue formal Memorandum of Understanding with these entities to determine best practices and solutions for addressing disproportionate impacts of homelessness within the Native American community.] [The County is currently engaging and collaborating with both the Yurok Indian Housing Authority and the Tolowa Dee-Ni' Nation in regards to the county's Coordinated Entry System (CES). We will be developing a process to identify and refer Native American individuals and families ineligible for tribal housing programs and services to the counties CES. This community partnership will also look at ways to provide coordinated services to Native American individuals and families through tribal and county programs,

services and resources in order to address racial disparities and best meet the needs of our tribal communities.]

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

The county will utilize HMIS data and interviews with housing case managers to assess and monitor this intervention investment on a quarterly basis in order to fully utilize the funding for HHAP Round 2.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

Often times here in Del Norte County, it is a referral from child welfare services and/or probation that triggers the awareness of a homeless youth. Youth ages 18 to 24 represented 8.1% of the homeless count in the 2020 PIT count for Del Norte County. Youth homelessness is distinctive because young people are still developing. Due to any number of reasons such as abuse, family conflict, sexual identity, pregnancy or family poverty, youth are experiencing homelessness or precariously housed. Disconnection from family, school or work plays into it. They may be struggling with mental health and substance abuse disorders. They may be aging out of foster care—the additional demographic captured in the 2020 PIT count states that 37.9% of homeless individuals were previously in the Foster Care system. This specific population is especially vulnerable to criminal victimization, sexual exploitation, labor and sex trafficking or traumatic stress. When creating systems of support for homeless youth, DHHS recognizes and takes into account all these different life experiences. Key guiding principles that will be incorporated when creating a network of services and housing for youth stems from what's happening in the current adult and family systems. These are:

- Immediate accessibility
- Individualized, flexible, and choice-based
- Developmentally appropriate for youth
- Culturally competent
- Trauma-informed
- Based on the Housing First approach
- Employ Positive Youth Development (PYD) principles
- Emphasize family reunification and resiliency strategies.

By implementing these principles, it allows for youth to access services and meets the targeted 8% of the total HHAP-2 award that is set aside for youth as part of the proposed intervention.

Funding Plan – Question 7 – Response Ends

11. HHAP Round 2 Funding Plan 2

Submission ID: NOFA-HHAP00054

Intervention Type:

Intervention Type Response: Rental Assistance

Total Funds Requested:

Total Funds Requested Response: \$134,398.41

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response: \$119,398.41

2. Operating subsidies

Operating subsidies response: \$15,000.00

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Shasta County, Access Homes - AccessHome was a recipient of The Dignity Health Homeless Health Initiative (HHI). The shared vision is to provide housing in a communal living setting with a minimum of four (4) bedroom two (2) bath homes. The maximum number of occupants is six (6), including a house mentor. The First Phase, the Second Phase, was placed on hold due to the pandemic.

Ideally, the HHI Home would house ten (10) individuals per year, five (5) per home. However, the resident can use the communal living model as a steppingstone while waiting for another housing opportunity to become available (HUD Voucher, move in with family, etc.). Under these circumstances, the number could increase based on the vacancies.

[AccessHome's proposal provides support to the target population for permanent housing, however it also works with those who need the communal housing as a step into permanent housing. AccessHome works with collaboratively other community stakeholders to assist the target population to work towards independence and recovery. Other stakeholders provide the case management services and each client's needs will vary as well as their individual goals with securing permanent housing. AccessHome will set up a lease with each individual and it may be a lease that is for a year or longer, or just a few months; each client will be unique in their own needs. As we know, the target population may not have rental history, or negative rental history, so AccessHome will diligently work with the client to help attain the rental history needed, if they choose to leave the home to secure their own home. The funds from HHAP round 2, will be used to subsidize either the rent for our communal living home, or it will be used to help with a security deposit when (and if) that client seeks to have their own home/apartment.

The goal is for the target population to attain permanent housing and the whole team of stakeholders will be assisting the client towards this goal. AccessHome is focused on the Housing First Model and the Whole Person Care Model, so if the client comes into the communal living environment and

that is where they desire to stay, then they will, but if they are ready to be out on their own and it is in their best interest and part of their case plan, then that will be their next step.]

Resources for Rural Community Development Inc., dba AccessHome has requested rent subsidies from the HHAP Round 2 funding to offer a monthly rent subsidy of up to five hundred dollars (\$500.00) per month per client and assistance with the security deposit, if needed.

The security deposit would be held in an account-specific for restricted funds. At the time of move-out, an inspection would be completed on the bedroom and shared common area. If the client caused any damage, the cost of expenses would be deducted from the deposit, and the balance would go back into the general account for use by a future client.

Once funding is granted, the funds will be disbursed over the next three years starting in January 2022 and continuing until the funds are depleted, or until December of 2025.

Funding Plan – Question 2 – Response Ends

- 3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins

It will offer an opportunity for the target population for inclusion into the community and provide permanent housing.

Funding Plan – Question 3 – Response Ends

- 4. Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

COVID High Risk – individuals at high-risk for contracting COVID

Parenting Youth

Funding Plan – Question 4 – Response Ends

- 5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

We operate within the Fair Housing Act of 1988 and will not discriminate against any person.

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

We will work closely with the care team and will document all the referrals, rent subsidies and deposits, and will also keep track of all the damages done to the homes and the monies needed to fix the repairs.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k)) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

This intervention investment is based on the referrals that come from the case management teams therefore we will not know if a youth is referred until they are being processed.

Funding Plan – Question 7 – Response Ends

12. HHAP Round 2 Funding Plan 3

Submission ID: NOFA-HHAP00054

Intervention Type:

Intervention Type Response: Interim Housing (Operations)

Total Funds Requested:

Total Funds Requested Response: \$16,214.41

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response: \$4,214.41

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response: \$12,000.00

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response: 0

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response: 5

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response: 0

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response: 0

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response: 0

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response: Utilize case navigation to help residents get into permanent housing.

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Modoc County - [The key service component will be Interim Housing]. Many people, often those facing traumatic situations or crises, just need a temporary, safe place to stay while they find a new place to live. We will utilize temporary locations such as motels or hotels, [while the client is working with case managers to apply for permanent housing interventions such as Section 8 or CalWORKS housing programs], then the clients can transition to permanent housing using those funding sources.

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Modoc County has limited options/resources in terms of housing. Our goal is to obtain safe, affordable, permanent housing as quickly as possible for the homeless population. This funding will help our clientele while we are looking for additional funding to build affordable housing in our community.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

COVID High Risk – individuals at high-risk for contracting COVID

Funding Plan – Question 4 – Response Ends

- 5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Modoc County will collect information from clients to ensure there is measurable data for quality improvement in addressing disproportionate. Additionally, Modoc County will strive to have representation of the disproportionate populations at the Local Advisory Board.

Funding Plan – Question 5 – Response Ends

- 6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

This investment will be monitored at the quarterly reporting periods.

Funding Plan – Question 6 – Response Ends

- 7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k)) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

N/A

Funding Plan – Question 7 – Response Ends

13. HHAP Round 2 Funding Plan 4

Submission ID: NOFA-HHAP00054

Intervention Type:

Intervention Type Response: Diversion and Homelessness Prevention

Total Funds Requested:

Total Funds Requested Response: \$119,398.40

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response: \$59,699.20

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response: \$59,699.20

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Shasta County, Hill Country Community Clinic - Rapid rehousing: Funds would be used to assist clients with the following: Hill Country case managers or other support staff will meet with patients/clients who have been identified (either self-identified or referred to from a Hill Country provider) as needing assistance with housing. Patients will be asked to complete the HMIS intake packet to identify the patients need for support and homeless status. The rapid rehousing funds will be used for the following: first month's rent, security and utility deposits, application fees and other reasonable financial assistance to barriers associated with obtaining housing such as, short-term rental assistance (while patient is applying for HUD voucher).

Prevention: Funds would be used to assist clients with the following: Hill Country case managers or other support staff will meet with patients/clients who have been identified (either self-identified or referred from a Hill Country provider) as needing assistance with housing prevention. The housing prevention funding would be used for patients who are currently housed, but are facing potential eviction because of past due rent either related to covid-19, loss of income, illness, rent to income ratio is too high, hospitalizations, etc. Funding would be used to pay a reasonable amount of the patients past due rent or bills such as utilities that would also result in eviction from the unit. Case managers will work with local landlords and local community support services like Legal Services of Northern California (LSNC) to ensure the patient would be able to stay in the unit if the rent or utilities were made current.

Funding could also be used for short-term rental assistance in situations where patient would benefit from a HUD voucher. Short-term rental assistance could be provided to keep patient from falling behind on rent again, while case managers connect the patient to section-8 HUD. Hill Country is a qualified referral agency (QRA) with both the City of Redding Housing Authority and Shasta County Housing Authority and can refer patients even when HUD list

are closed. Prevention funding will only be used as a last resort after all other potential funding sources have been explored and/or exhausted.

[In order to make sure we are not overlapping funding or exhausting funding that should be used as a last resort, our case managers will be doing a housing needs assessment with each client. The housing needs assessment will identify a couple different things. First, we will determine the housing needs, potential barriers and identify available funding sources. Next, we will determine whether or not the client can qualify for the identified funding source or if there is a better option. We will categorize which order the funding should be utilized to make sure we are not accessing last resort funding.

Lastly, Hill Country will only be using HHAP funding for individuals and families who meet the following definition of homelessness:

An individual or family who lacks a fixed, regular, and adequate nighttime residence, such as those living in emergency shelters, transitional housing, or places not meant for habitation, or

An individual or family who will imminently lose their primary nighttime residence (within 14 days), provided that no subsequent housing has been identified and the individual/family lacks support networks or resources needed to obtain housing, or

Unaccompanied youth under 25 years of age, or families with children and youth who qualify under other Federal statutes, such as the Runaway and Homeless Youth Act, have not had a lease or ownership interest in a housing unit in the last 60 or more days, have had two or more moves in the last 60 days, and who are likely to continue to be unstably housed because of disability or multiple barriers to employment, or

An individual or family who is fleeing or attempting to flee domestic violence, has no other residence, and lacks the resources or support networks to obtain other permanent housing]

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Shasta County struggles with a limited amount of affordable housing, on-going case management after patients are housed and programs that provide homeless prevention and diversion services. The requested HHAP funding would be used to assist with reducing the number of community member/Hill Country patients who are pushed into homelessness. A growing number of patients simple do not meet the requirements for a complex care programs either at Hill Country or at other agencies in the community.

Because patients who are at risk of homelessness or are experiencing homelessness face multiple barriers (mental health, substance use, incarceration, loss of income, etc.) on their journey to being successfully housed, they often require long-term support to remain stably housed. Hill Country can provide supportive services that are flexible to meet the changing needs of our patients and our community.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults without children

Chronically Homeless

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

COVID High Risk – individuals at high-risk for contracting COVID

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

While Shasta County is predominately white, Hill Country's main clinic is located in Round Mountain, CA and is in relatively close proximity to the Pit River Reservation. This has resulted in Hill Country serving many Indigenous community members both as

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Hill Country requires our case managers to report monthly and quarterly data points from all case managed services and complex care programs. Data collection includes demographic information such as: age, income, housing status, etc. We also collect how o

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k)) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

The funding that is being requested is not specially aimed at youth. Although, Hill Country does have several programs that do benefit youth experiencing homelessness. Our Host program provides case management to youth ages 18-24 who are currently experie

Funding Plan – Question 7 – Response Ends

14. HHAP Round 2 Funding Plan 5

Submission ID: NOFA-HHAP00054

Intervention Type:

Intervention Type Response: Interim Housing (Operations)

Total Funds Requested:

Total Funds Requested Response: \$119,398.41

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response: \$119,398.41

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response: 625

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response: 418

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response: 55

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

Ready for Life Host Homes utilizes an evidenced-based program to identify individuals or families within the community who have an available bed and are willing to host a youth (ages 18-24) for an average of five months. During this time, the youth works

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Shasta County, Host Homes - The funds would be used to expand the current services and allow for continued growth of the resource center. These funds will allow for placement of 15 additional [homeless] youth, [ages 18-24] in the program. [Youth will access this program by walk-ins to our Resource Center or through referral. We plan to continue utilizing other community resources to assist these youth in their transition to permanent housing. This may look like working with their college counselor to help them apply for dorm housing for those youth who want to attend school, or utilizing other agencies who have funding available for additional down payment or rental assistance.] [Other community agencies available to provide additional funding or services to youth could include but is not limited to the following: Hill Country, SMART Resource Center, Shasta County Housing and Community Action Authority, Shasta County Independent Living- TH Program for former foster youth, and Lutheran Social Services.]

Upon entering the program, a youth will be provided with a "Welcome Home" kit, which is comprised of a variety of essentials which include but are not limited to, toiletries, hygiene items, bath towels, sheets, laundry detergent, hangers, storage containers, cleaning supplies, and a first aid kit. Additionally, the youth will have an initial grocery trip which will assist in the purchase of up to \$200 worth of goods. This will be provided in conjunction with a case manager, where they will discuss budgeting and how to prepare a grocery list.

The funding is designed to assist with some costs associated with the youth's transition to permanent housing. These funds can be used to cover the cost of application fees or deposits, and can be used to assist the youth in

achieving other identified goals such as obtaining their driver's license or applying for college.

Each host is eligible to receive a \$400 stipend per month, for up to five months, when a youth is placed in their home. These funds will go toward covering the cost of the placement of 15 additional youth in host homes.

All youth in the program will receive weekly contact from a case manager. Case management services will include, but are not limited to, goal setting, resume building, employment and housing search assistance, life skills enhancement and healthcare navigation support. If awarded, the additional funding will allow for up to six months of ongoing case management following a youth's transition to permanent housing. As the program expands to serve more youth, we will need to increase marketing and recruitment of hosts. In turn, some of the additional funds may be used to enhance host recruitment and retention efforts.

In an effort to provide an additional point of contact and to increase service accessibility, our agency has moved forward with opening a resource center which will be available to all homeless or housing unstable youth between the ages of 18 and 24, not only youth involved in our program. These funds will support the continued growth and sustainability of the resource center.
Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Currently, there are minimal resources available specifically for homeless youth (ages 18-24) within Shasta County. Ready for Life Host Homes has created a program which will address this need and apply resources and funding toward assisting housing unstable youth toward the ultimate goal of identifying permanent housing.

By pairing transition-aged youth with community members who have underutilized spaces in their homes, youth not only obtain access to short-term shelter, but are also able to build meaningful connections to caring adults in their community. Partnered with case management services, access to the Resource Center, and financial assistance, youth are positioned for success in obtaining permanent housing while also achieving other personal goals in the process.

The Host Homes program, in collaboration with the Resource Center and other local service providers who act as a referral source, will have the ability to collect more accurate and complete data representative of the true number of homeless youth within our community. This will allow for better

reporting and access to state and federal funding which will address the ongoing need for services to address youth homelessness in Shasta County.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

Ready for Life Host Homes is a program designed to address youth homelessness in Shasta County. This includes individuals from all demographics, communities, orientations and backgrounds. All homeless youth between the ages of 18 and 24 who reside in Shasta County are qualified for this program.

The 2020 PIT Count for the NorCal Continuum of Care identified American Indian/Alaskan Native as the largest number of homeless individuals from communities of color, with a total of 110, or 10.8% of the total homeless population. In an effort to address the need for additional resources and services available to communities of color, Ready for Life Host Homes will engage in outreach with local tribal representatives to inform them of the program, available resources, and their ability to refer youth.

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Thus far, Ready for Life Host Homes has partnered with the Shasta County Office of Education to provide services to the homeless youth currently participating in the program. As a part of our contract, Ready for Life is required to submit deliverables showing proof of completed tasks in order to receive funding. Moving forward, Ready for Life Host Homes, in collaboration with Hill Country Clinic (fiscal agent for HHAP Round 1 funding), will submit performance measures to the county/state for funding requirements.

As a part of our internal performance measures, our agency will create quarterly reports based on data which include the number of active and in-process Host Homes, number of guests and/or waitlisted guests, and the number of successful transitions to permanent housing. Additionally, the case

manager is responsible for tracking monthly goal progress which is reported internally to the Program Coordinator. Following their transition to permanent housing, a youth is asked to complete a Post-Placement Survey which is designed to measure the quality and success of the program.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

Ready for Life Host Homes is modeled after an evidence-based program created by Point Source Youth, an agency which provides technical assistance and educational materials to organizations interested in starting a Host Homes program in their community. Short-term host homes are an intervention for youth who are currently experiencing homelessness for any variety of reasons, including but not limited to family conflict, poverty, gender identity and sexual orientation. The goal of short-term host homes is to provide a safe, temporary, welcoming space for an average of five months where the young person has time to repair their relationships with self-identified family or make decisions about other housing options with the support of a caring case manager. Providing short-term host homes are a cost-effective and successful model for preventing youth homelessness in a wide range of cases.

All young adults interested in applying for the program have the ability to self-refer via text, email, website inquiry, social media direct messaging, or phone call. Additionally, a youth can be referred to the program by a service provider.

Harm-reduction and strengths-based approaches are used in training our Host Homes to create an environment which is trauma-informed.

Training methods, marketing, case management and other systems are modeled after pre-existing organizations who have created and successfully executed Host Homes programs in their communities.

Funding Plan – Question 7 – Response Ends

15. HHAP Round 2 Funding Plan 6

Submission ID: NOFA-HHAP00054

Intervention Type:

Intervention Type Response: Permanent Supportive / Service-Enriched Housing (Capital)

Total Funds Requested:

Total Funds Requested Response: \$142,234.95

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response:

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response: \$142,234.95

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response:

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Siskiyou County- The HHAP Round 2 funding will contribute towards the development of a No Place Like Home Permanent (NPLH) Supportive Housing intervention model. In partnership with a nonprofit development sponsor, Siskiyou County Health and Human Service

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

In the Siskiyou County 10 Year Plan to End Homelessness completed in 2019, service providers agreed on three overarching priorities for the regional homelessness response system. The plan also identifies the sub-goals necessary to achieve these priorities. Priority One is to build the emergency shelter and housing system. One of the county's four sub-goals for this priority is to increase the Permanent Supportive Housing and Affordable Housing units across the Continuum of Care. This goal aligns with the regional goals identified in both the NorCal CoC Strategic Plan and the local Advisory Board Strategic Plan. The chronically homeless are the second largest special population identified in the 2020 PIT Count at 29.6%. This population has unique and complex service needs. Chronically homeless individuals are among the most vulnerable people in the homeless population due to high rates of behavioral health problems, including severe mental illness and substance abuse disorders. These conditions are often exacerbated by physical illness, injury or trauma. Research shows that, for chronically homeless individuals, Permanent Supported Housing is an essential component of successful recovery. There are currently no Permanent

Supportive Housing units in Siskiyou County. Addressing this gap would allow the county to fulfill one of the highest priorities for regional goals.

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Chronically Homeless

Individuals with Co-occurring Disorders (Substance Use and Mental Health)

COVID High Risk – individuals at high-risk for contracting COVID

Funding Plan – Question 4 – Response Ends

5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.

Funding Plan – Question 5 – Response Begins

SCHHSA will ensure this intervention addresses the disproportionate impacts of homelessness on communities of color by conducting targeted outreach and monitoring for equitable access to services. Siskiyou County is particularly concerned by the significant disproportionate impact on Native Americans as revealed by a comparison of county data from the Point-In-Time Count and the US Census Bureau. Hence, we have reached out to tribal leaders in anticipation of new funding. We are collaborating with them to ensure targeted outreach to tribes to make certain they are fully aware of and able to access this program. Additionally, the Continuum of Care Advisory Board has created a new voting membership for the Karuk Tribal Organization. Through this partnership, we hope to establish well-defined pathways to housing for tribal members. Although a lack of data makes it difficult to perceive other populations who are disproportionately impacted by homelessness, we are planning to use our Public Health outreach van to market new housing programs in areas which are historically home to communities of color. Behavioral Health staff are trained in providing culturally relevant services and their demographic composition resembles that of the general population. Staff will link customers to culturally specific organizations and services as appropriate or requested.

Funding Plan – Question 5 – Response Ends

6. Describe how and how often performance will be measured for this intervention investment.

Funding Plan – Question 6 – Response Begins

Performance measures will be reviewed quarterly with a Plan, Do, Study, Act model of evaluation. We will measure any changes in the numbers of

chronically homeless according to the PIT count. If the program is successful, we would expect these numbers to decrease over time. Using HMIS, we will measure the numbers served, the duration of stays, and exits from the program. Given the nature of Permanent Supportive Housing, we would expect an effective program to house customers for as long as possible or until they are ready to move on to another permanent housing situation.

Funding Plan – Question 6 – Response Ends

7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k)) what youth-specific best practices will be utilized to ensure they can access the services?

Funding Plan – Question 7 – Response Begins

The NPLH Permanent Supportive Housing units will be available to all ages over eighteen years old. Funding reserved for youth will be devoted to customers falling within the age group of eighteen to twenty-four years of age. SCHHSA maintains partnerships with a multitude of organizations serving youth such as the Siskiyou County Office of Education, numerous local school officials, the Family Resources Collaborative, and Youth Empowerment Siskiyou, an advocacy group for trauma-exposed foster and at-risk youth. In the past we have leveraged these partnership to develop a strong referral system and we intend to reinforce this system throughout the development of the NPLH project. Partners will know to send homeless youth to us with a “warm hand-off” when applicable. Additionally, we will consult with the above organizations to ensure utilization of best practices for youth specifically and to train case managers on those practices. Staff members at the Behavioral Health Division of SCHHSA currently receive training in Trauma-Focused Cognitive Behavioral Therapy (TF-CBT). They will use this technique with youth who have experienced trauma. Many of our case managers have extensive experience working with youth. Our case managers will also coordinate between our various youth-centered partner organizations to link homeless youth to services for education, therapy, advocacy and more.

Funding Plan – Question 7 – Response Ends

16. HHAP Round 2 Funding Plan 7

Submission ID: NOFA-HHAP00054

Intervention Type:

Intervention Type Response: Interim Housing (Operations)

Total Funds Requested:

Total Funds Requested Response: \$62,698.04

HHAP Eligible Uses:

1. Rapid rehousing

Rapid rehousing response:

2. Operating subsidies

Operating subsidies response: \$62,698.04

3. Street outreach

Street outreach response:

4. Services coordination

Services coordination response:

5. Systems support

Systems support response:

6. Delivery of permanent housing

Delivery of permanent housing response:

7. Prevention and diversion

Prevention and diversion response:

8. New navigation centers and emergency shelters

New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

of available shelter beds

of available shelter beds response: 7

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count

of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response: 53

Shelter vacancy rate (%) in the summer months

Shelter vacancy rate (%) in the summer months response: 15

Shelter vacancy rate (%) in the winter months

Shelter vacancy rate (%) in the winter months response: 15

% of exits from emergency shelters to permanent housing solutions

% of exits from emergency shelters to permanent housing solutions response: 100

Describe plan to connect residents to permanent housing

Describe plan to connect residents to permanent housing response:

PCIRC staff serve as housing navigators to develop landlord relationships, seek permanent housing, provide deposit/rent assistance at time of placement and offer homeless prevention support to retain housing.

(Interim Housing Only Ends)

2. Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.

Funding Plan – Question 2 – Response Begins

Plumas & Sierra Counties - Plumas Crisis Intervention and Resource Center will utilize HHAP-2 funding to support operating subsidies at Ohana House Emergency & Transitional Shelter. This use of funds will allow PCIRC to reduce the high costs of emergency

Funding Plan – Question 2 – Response Ends

3. Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.

Funding Plan – Question 3 – Response Begins

Allocated HHAP-2 funding for Plumas County represents dedicated dollars to PCIRC to continue to expand the County's capacity to serve a growing homeless population and provide needed services to reduce homelessness as well as reduce the number of days ind

Funding Plan – Question 3 – Response Ends

4. Check any specific population(s) expected to be served through this intervention investment.

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:

Adults with children

Adults without children

Unaccompanied Youth (12-24yr of age per definition in HHAP statute)

Chronically Homeless

Veterans

Domestic Violence Survivors

Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Parenting Youth

Funding Plan – Question 4 – Response Ends

- 5. Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins

Poverty is a strong predictor of homelessness and is often related to higher numbers of people of color experiencing disparities in urban communities. As a predominately White/Caucasian county, there is little evidence of racial disparities present in thi

Funding Plan – Question 5 – Response Ends

- 6. Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins

Performance measures are reviewed monthly, quarterly and annually. This data guides program services and improvements.

Funding Plan – Question 6 – Response Ends

- 7. If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

This project addresses youth experiencing homelessness on multiple levels. Families with children of all ages are provided housing and supportive services, including those aged 12-17. Ohana House provides services to homeless youth aged 18-24. Best prac

Funding Plan – Question 7 – Response Ends

Homelessness Response Local Investment Plan

Please refer to the following for guidance and a sample plan:

[Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic](#)

Use the Table below to complete the Regional Resources Guide for submittal with your HHAP application. Refer to the Sample Local Investment Plan on page 11 of the Guide to Strategic Uses of Key State and Federal Funds as an example (link above).

Applicant Name: NorCal CoC

NorCal CoC/Shasta County

Part 1: Summary of Investment Plan

1. The NorCal CoC receives Federal and State funding to provide rental assistance, permanent housing, and supportive services for seven counties.
- 2.
- 3.
- 4.

Part 2: Priority and Order of Use of Funding Sources

Non Congregate Shelter/Interim Housing (Capital / Operations / Services)		Rental Assistance (Short Term to Permanent)		Permanent Supportive and Service Enriched Housing (Capital / Operations / Services)		Diversion and Homelessness Prevention	
Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1	
Funding Source:		Funding Source:	HHAP (via HCFC)	Funding Source:	HHAP (via HCFC)	Funding Source:	HHAP (via HCFC)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	\$201,580.26	Funding Amount:	\$450,000.00	Funding Amount:	\$40,558.95
Unit of Measure:		Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	20	Number Assisted:	20	Number Assisted:	20
Deadline for Expenditure:		Deadline for Expenditure:	6/1/2022	Deadline for Expenditure:	6/30/2025	Deadline for Expenditure:	6/30/2025
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2	
Funding Source:		Funding Source:	HEAP (via HCFC)	Funding Source:		Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	\$412,192.08	Funding Amount:		Funding Amount:	
Unit of Measure:		Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	340	Number Assisted:		Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3	
Funding Source:		Funding Source:	Other	Funding Source:		Funding Source:	
If Other, List:		If Other, List:	CESH 2018 and 2019	If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	\$616,731.00	Funding Amount:		Funding Amount:	
Unit of Measure:		Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	44	Number Assisted:		Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	8/8/2024	Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4	
Funding Source:		Funding Source:	ESG (via HUD)	Funding Source:		Funding Source:	
If Other, List:		If Other, List:	2019	If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	\$135046.	Funding Amount:		Funding Amount:	
Unit of Measure:		Unit of Measure:	Household	Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:	144	Number Assisted:		Number Assisted:	

Deadline for Expenditure:		Deadline for Expenditure:	1/22/2022	Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:		Funding Source:	ESG-CV (via HCD)	Funding Source:		Funding Source:	
If Other, List:		If Other, List:	1 & 2	If Other, List:		If Other, List:	
Funding Amount:		Funding Amount:	\$745,094.00	Funding Amount:		Funding Amount:	
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:	
Deadline for Expenditure:		Deadline for Expenditure:	9/30/2022	Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	

Continuum of Care Outcomes by Race and Ethnicity

Go to this link for an instructional video on how to complete this worksheet using Stella: <https://www.loom.com/share/ebeacf98b99f4823a9db5c32e5ee012b> [loom.com]

Applicant Name: County of Shasta CoC Name, if different: NorCal CoC CA516

Using data from Stella, please insert outcomes here from the FY18 submission:

	Head of Households Served in Any Project Type ¹		Served in Shelters & Transitional Housing ²		Exiting to Permanent Housing ³		Days Homeless ⁴		Accessing Permanent Supportive Housing ⁵		Returns to Homelessness ⁶		Other Measure: _____		Other Measure: _____	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total	158	100%	0	#DIV/0!	7	100%	266	100%	14	100%	0	#DIV/0!		#DIV/0!		#DIV/0!
White, Non-Hispanic/Non-Latino	121	77%	0	#DIV/0!	6	86%	224	84%	8	57%	0	#DIV/0!		#DIV/0!		#DIV/0!
White, Hispanic/Latino	5	3%	0	#DIV/0!	0	0%	149	56%	0	0%	0	#DIV/0!		#DIV/0!		#DIV/0!
Black or African American	9	6%	0	#DIV/0!	1	14%	316	119%	1	7%	0	#DIV/0!		#DIV/0!		#DIV/0!
Asian	0	0%	0	#DIV/0!	0	0%	0	0%	0	0%	0	#DIV/0!		#DIV/0!		#DIV/0!
American Indian or Alaska Native	8	5%	0	#DIV/0!	0	0%	1,002	377%	4	29%	0	#DIV/0!		#DIV/0!		#DIV/0!
Native Hawaiian/Other Pacific Islander	1	1%	0	#DIV/0!	0	0%	0	0%	0	0%	0	#DIV/0!		#DIV/0!		#DIV/0!
Multiple Races	3	2%	0	#DIV/0!	0	0%	425	160%	1	7%	0	#DIV/0!		#DIV/0!		#DIV/0!
Unknown	11	7%	0	#DIV/0!	0	0%	0	0%	0	0%	0	#DIV/0!		#DIV/0!		#DIV/0!