Homeless Housing, Assistance and Prevention (HHAP) Grant Program

Submission ID NOFA-HHAP00060

Applicant Information

Eligible Applicant Name:
Eligible Applicant Name Response: Butte

Eligible Applicant Type:
Eligible Applicant Type Response: County

COC Number:
COC Number Response: 519

Eligible Applicant Email:
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Eligible Applicant Phone:
Eligible Applicant Phone Response: (530) 538-7572

Administrative Entity Name and Address:
Administrative Entity Name and Address Response:
Butte County - Department of Employment and Social Services
P.O. Box 1649
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Is This a Government Entity?
Is This a Government Entity Response: Yes

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Applicant Redirections?

Applicant Redirections Response:
Applicant Redirections Response: Yes

Redirection Eligible Applicant 1:
Redirection Eligible Applicant 1 Response: Chico, Paradise/Butte County CoC
Redirection Eligible Applicant Type 1:
Redirection Eligible Applicant Type 1 Response: CoC
Redirection Eligible Allocation 1:
Redirection Eligible Allocation 1 Response: $$705,655.00

Total Redirection Allocation:
Total Redirection Allocation Response: $705655

1. Homelessness Response System Gaps Assessment

When determining local funding priorities, it is critical to understand the current gaps in the local homelessness response system. Each community faces unique challenges in reducing and ending homelessness, so an assessment of current resources and understanding the needs yet to be fulfilled is critical to ensuring the effective and efficient use of new resources. This can be done in various ways and can include conducting a community needs assessment, holding local public forums, talking with service providers and people experiencing homelessness, and utilizing HUD's seven system-level performance measures that help communities gauge their progress in preventing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:

    a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

    Homelessness Response System Gaps Question 1a - Begin Answer
    The assessment and identification of housing needs and determining gaps in the Butte County region starts with HUD's homeless Point-in-Time count and Housing Inventory Count. Using this data along with our Coordinated Entry Queue data and Longitudinal Systems Analysis gives our CoC baseline data to use when we hold public forums and talk with local service providers and people experiencing homelessness.
    The most recent Gaps Analysis was completed in 2019 with assistance from The Technical Assistance Collaborative (TAC). Currently, as we navigate the ongoing effects of the COVID-19 pandemic, we have relied on data collected previously and targeted email survey's sent to our community CoC members. Using survey monkey our CoC membership was surveyed to determine service gaps which could be funded with HHAP-2 funds. It is anticipated that a more thorough Gaps Analysis will be completed once the COVID-19 pandemic ends.
    Homelessness Response System Gaps Question 1a - End Answer

b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have meaningful opportunities to inform all levels of system planning over time;

Homelessness Response System Gaps Question 1b - Begin Answer
Our local CoC is comprised of diverse organizations, and thus offers a broad array of knowledge about homlessness, including participation from people with lived experience of homelessness. Strategic approaches have included identifying the partners within the CoC who are best situated to network, and get people with lived experience of homelessness to participate in our ongoing assessments of local needs and gaps in services. Meaningful opportunities to inform all levels of system planning are provided, such as training volunteers to become trained surveyors who interview persons during the PIT. Encouraging participation on our local CoC, and other organizations throughout the jurisdiction such as the Greater Area Chico Homeless Task Force. Recently, special attention has been given to ensuring that our electronic surveys, sent out on behalf of the CoC for suggestion on funding prioritizations, reach this important aspect of our community.
The CoC's marketing strategy includes direct outreach to people on the street and other service sites, informational flyers left at services sites and public locations, utilizing Butte 2-1-1's "Be Home" mobile application, announcements during CoC and/or other coalition meetings such as the Greater Chico Housing Task Force and providing educating presentation to mainstream service providers.
Homelessness Response System Gaps Question 1b - End Answer

c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer
The CoC and our partners such as Butte Community College and The California State University, Chico, hold ongoing recruitment and outreach efforts to enlist organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community. When organizations are identified, they are often included in CoC community emails, are recipients of CoC

related surveys, and receive direct outreach by members of the CoC.

When opportunities to gather important data, used in analyzing community service gaps, such as local public forums and electronic surveys, strategic approaches are used to get these organizations involved. Efforts are made to identify partners within the CoC who are best situated to network, and get individuals from these organizations involved that may not have previously participated "formally" to participate in our ongoing assessments of local needs and gaps in services.

Meaningful opportunities to inform all levels of system planning are provided, such as training volunteers to become trained surveyors who interview persons during the PIT, encouraging participation on the local CoC, and other organizations throughout the jurisdiction such as the Greater Area Chico Homeless Task Force. Special attention has been given to ensuring that these organizations receive notification from the CoC.

Homelessness Response System Gaps Question 1c - End Answer

d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer

Gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homleess, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented by including these elements into the Coordinated Entry Queue data. The CoC also utilizes the data provided by the Longitudinal System Assessment. Once data is collected, to accurately assess CoC progress, reports are generated that allow for a thorough evaluation of service gaps by the Continuum of Care, its' committee members, and staff. Specific service providers that work with these special populations are engaged with to help identify any additional gaps in services and provide training to CoC organizations. These gaps are then prioritized as funding is identified.

Homelessness Response System Gaps Question 1d - End Answer

e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer
Racial or ethnic disparities in the delivery of homeless services had not been prioritized until recently. The use of the LSA has assisted us in our ability to assess and identify these disparities.
The intent is to ramp up efforts to assess these disparities in future community surveys and interviews with key informants. Currently we are using the data available through Stella tools to assess and inform the approach to these disparities.
Homelessness Response System Gaps Question 1e - End Answer

f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer
Gap Assessments are conducted as needed. A ten year homeless strategy was created in 2014 and priorities updated with assistance from the Technical Assistance Collaborative in 2019.
Due to capacity issues, the County was requested to support the Butte Countywide Continuum of Care by serving as the HMIS Lead Agency and Administrative Entity. The CoC's previous capacity for conducting gap assessments were limited to informal and formal discussion during monthly meetings, PIT and HIC analysis, and information shared among service providers in the Homeless Services Response System.
Plans for another more formal gaps assessment are being made and anticipated to be implemented post COVID-19 pandemic.
Homelessness Response System Gaps Question 1f - End Answer

g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer
The Butte Countywide Homeless CoC, in partnership with Butte County, holds a series of meetings to discuss funding, such as HHAP. Using the findings from the assessment, eligible spending categories are selected. This ensures that the gaps in services are addressed with funding that is available. Being a rural region, supplementing the funding necessary for the delivery of these identified needs is always a challenge.
Butte County staff from several County departments (Administration, Development Services, Employment and Social Services, Behavioral Health, and Public Health) collaborate and meet with representatives from the local jurisdictions, non-profits and other housing groups to identify local priorities using these findings to make informed decisions for funding projects within the community.

h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer
Butte County will use the data collected from approved HHAP-2 funded service providers and information available to us through LSA, PIT, HIC, Coordinated Entry, HMIS and other ongoing assessments to make sure we evaluate the impact of HHAP-2 funds during the 5 year grant period.
Butte County will utilize the HUD system performance data as well as local outcomes submitted by HHAP sub-recipients to measure if identified program goals are being met.
Homelessness Response System Gaps Question 1h - End Answer

2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:

a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer
Using the 2019 Point in Time information there are 891 persons experiencing homelessness in our jurisdiction. Approximately 56% are male, 43% are female and 1% are Transgender or gender non conforming. 74% are white, non-hispanic/non-latino. 9% White, Hispanic/Latino. 7% Black or African American. 1% Asian. 4% American Indian or Alaska/Native. 1% Native Hawaiian/Other Pacific Islander. 3% Multiple Races. 1% Unknown.
Existing funding and programs which address homelessness within the jurisdiction include, but are not limited to:
FEMA, CDBG, HEAP, ESG-CV1, ESG-CV2, HOME Investment, CalWorks HSP, COVID-19 Emergency Homeless Funding, HDAP, CDSS-COVID Emergency Funds, CESH 1, CESH 2, CERG, Bringing Families Home, Homesafe, CalWorks HSP, CalWorks Homeless Assistance, HHAP.
Butte County manages the HMIS and Coordinated Entry System for the community. The attached Homelessness Response Local

==Investment plan gives the details of the funded programs of the CoC region.==
Homelessness Response System Gaps Question 2a - End Answer

b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer
==Continuum of Care Outcomes by Race and Ethnicity, Stella 2018 data is used by our Continuum of Care along with information gathered from our PIT. Gaps or disparities in access to services among special populations are recognized, and additional funding is directed to these areas as we are able to secure funding. For example of the 891 people experiencing homelessness, 7% were veterans, 8% were survivors of domestic violence and 1% had HIV/AIDS. Currently we are looking at accessing Technical Assistance to look into these disparities at a deeper level and using evidence based practices to ensure equal access to services for all populations.==
Homelessness Response System Gaps Question 2b - End Answer

c. Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer
==Continuum of Care Outcomes by Race and Ethnicity, Stella 2018 data is used by our Continuum of Care along with information gathered from our PIT. Gaps or disparities in access to services among special populations are recognized, and additional funding is directed to these areas as we are able to secure funding. For example of the 891 people experiencing homelessness, 7% were veterans, 8% were survivors of domestic violence and 1% had HIV/AIDS. Currently we are looking at accessing Technical Assistance to look into these disparities at a deeper level and using evidence based practices to ensure equal access to services for all populations.==
Homelessness Response System Gaps Question 2c - End Answer

d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer
During the operation of Project Roomkey, the need for longer term housing Case Management for newly housed individuals has been identified. This is a vital component to ensuring housing stability and self-sufficiency for newly housed individuals.
No other disparities were found at this time, however currently through our efforts with Project Roomkey we are housing over 100 individuals in local hotels, and have successfully found permanent or transitional housing for 144 individuals. Retention rates are not yet known for this population.
Homelessness Response System Gaps Question 2d - End Answer

e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer
Current gaps in resources based on the needs of the people experienceing homelessness include all interventions. Interim Housing/Shelter Beds, Rental Assistance, Supportive Housing, Outreach, and Prevention/Diversion.
Homelessness Response System Gaps Question 2e - End Answer

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need
Interim Housing/Shelter Beds	891	200	691
Rental Assistance	891	62	829
Supportive Housing (Permanent)	891	213	678
Outreach	891	400	491
Prevention/Diversion	891	150	741

2. Regional Resources Planning

When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a **Homelessness Response Local Investment Plan (Appendix A)** that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: $500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the **Homelessness Response Local Investment Plan** document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

   Regional Resources Planning Question 1 - Begin Answer
   The Continuum of Care, County, and all local partners meet on a monthly basis to address the needs of homelessness in our communtiy. In order to coordinate all available local, state and federal funds we have representation on the CoC from all jurisdictions who bring forth the knowledge of available funding streams. As seen with the CoC redirecting their share of the HHAP-2 funding to the County, this is truly a regional approach for needs.
   Regional Resources Planning Question 1 - End Answer

3. HHAP-2 Funding Plans

When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 **Application Guidance** document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the **Funding Plan Template (Appendix B)** and **Expenditure Plan Template (Appendix C)**, provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. (**NOTE:** Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)

2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - Begin Answer

Currently the County operates Project Roomkey with over 100 FEMA Qualified individuals in Hotels. 144 persons have left for Permanent or Transitional Housing, and over 465 Total cumulative individuals have been served since the program began. Currently our Project Roomkey staff, providers and Case Managers meet weekly to discuss permanent housing pathways for these clients and there is a Housing Team put together which looks for potential options in our community which can be matched with each individual's unique needs, such as limited funding or poor credit.

Currently we are exploring Project Homekey funding which has been identified as a potential other resource to meet the need for households staying at Project Roomkey sites to not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

HHAP-2 Funding Plans Question 3 - Begin Answer

Butte County, as the applicant jurisdiction, will be providing the grant administration for HHAP funded projects. The county intends to use a senior level anayst to provide the administrative duties required. The analyst leveraged will spend approximately 20% of their time, over the coure of the grant, to issue a Request For Proposal (RFP) using the county procurement process and tailored to match the priorities identified by the community, will award and issue contracts, monitor the projects, provide updates to the community during Continuum of Care Meetings and complete the reports associated with the grant.

The amount allocated from HHAP to be used for the grant administration does not cover the scale of support needed. The county will be providing the costs associated with management, supplies needed and overhead, including fiscal oversight as in-kind grant support.

HHAP-2 Funding Plans Question 3 - End Answer

Descriptions should include but are not limited to:

a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.

HHAP-2 Funding Plans Question 3a - Begin Answer
20% of one FTE will be dedicated to the execution of HHAP funding.
HHAP-2 Funding Plans Question 3a - End Answer

b. Existing staff positions that will be leveraged to fulfill this need.
HHAP-2 Funding Plans Question 3b - Begin Answer
One Senior Analyst.
HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2 funding to ensure youth can access services and that targeted spending meets their needs.

HHAP-2 Funding Plans Question 4 - Begin Answer
The Continuum of Care has a youth specific committee which works with our CoC and services providers to leverage the adult system to serve youth. Area service providers, such as Youth for Change, which have historically taken the area's lead role in serving this population will be encouraged to apply for HHAP-2 funding which has been set aside to ensure that youth can access services. Ongoing monitoring by the Administrative Entity will be used to ensure that targeted spending meets these identified needs.
HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

HHAP-2 Funding Plans Question 5 - Begin Answer
The Continuum of Care has representation from individuals on the Executive Committee and general membership, and has a specific committee for Chronic Homelessness with membership representing this demographic. Additionally, when assessments for gaps in services are made for funding planning, design, implementation, and evaluation, additional input is sought from individuals with lived experience from throughout the community.
HHAP-2 Funding Plans Question 5 - End Answer

4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

HHAP Programmatic Goals
HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that *currently* need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	891					
# of individuals expected to be served by HHAP-2	42	42	42	42	45	213
# of individuals expected to be placed into permanent housing through HHAP-2	42	42	42	42	45	213

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	891					
# of individuals to be served	0	0	0	0	0	0

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Interim Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	891					
# of individuals to be served	40	40	40	40	40	200
# of individuals to be placed into permanent housing	25	25	25	25	25	125

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need *equity* this intervention	891					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	891					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	25	25	25	25	25	125
# of individuals to be placed into permanent housing	25	25	25	25	25	125

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1. Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

   HHAP-2 Goal Question 1 - Begin Answer
   Our main goal is to transition over 100 individuals currently staying in Project Room key sites into permanent shelter once the COVID-19 pandemic ends.
   HHAP-2 Goals Question 1 - End Answer

2. An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

   HHAP-2 Goal Question 1 - Begin Answer
   No changes have been made to systemwide goals identified in HHAP Round 1. Due to the COVID-19 pandemic and our involvement with Project Roomkey, our timeframe for expending most programmatic HHAP funding in fiscal year 2020/2021 will be released in conjunction with HHAP 2 funding.
   HHAP-2 Goals Question 1 - End Answer

3. At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

   HHAP-2 Goal Question 1 - Begin Answer
   Our jurisdiction is in the process of completing a thorough analysis regarding the racial disparities in our homelessness response system. Initial steps such as creating the LGBTQ/Persons of Color sub-committee have been implemented to review local disparities. Priority points will be awarded to applicants during the RFP process that address racial disparities in their applications. By January 31st, 2022, Butte County will: 1) work closely with HCFC to clearly define any disparities and identify specific interventions needed to reduce these disparities and 2) establish new measurable, outcomes-focused numeric goals to reduce the identified disparities and will provide those to HCFC by this date.
   HHAP-2 Goals Question 1 - End Answer

4. At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's

jurisdiction accounts for the unique service needs of youth when determining how to set performance targets for youth set-aside funding interventions.

HHAP-2 Goal Question 1 - Begin Answer

We will be utilizing a framework focused on moving homeless individuals into permanent housing and supporting the efforts of those youth experiencing homelessness to maintain permanent housing options. We expect to have measurable data of how many youths were placed, and maintained permanent housing, with current funding and the addition of HHAP-2 investments.

Our jurisdiction will use these funds to provide services to 6 unduplicated youth annually, moving them into housing.

HHAP-2 Goals Question 1 - End Answer

5. Local Project Selection Process

Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

   Local Project Selection Process Question 1 - Begin Answer
   We will be issuing a Request For Proposal (RFP) using the County procurement process to select subcontractors which will be tailored to match the priorities identified by the community to award and issue contracts.
   Local Project Selection Process Question 1 - End Answer

   Will subcontractors be utilized? Yes

   a. If the applicant *is not utilizing* a local selection process, please include the following in the explanation:
      i. Description of why this is the best funding plan for the community; and

         Local Project Selection Process Question 1a.i. - Begin Answer
         Local Project Selection Process Question 1a.i. - End Answer

      ii. Description of how applicants will ensure equitable access to services funded.

         Local Project Selection Process Question 1a.i.i. - Begin Answer
         Local Project Selection Process Question 1a.i.i. - End Answer

   b. If the applicant *is utilizing* a local selection process, please include the following in the explanation:

i. What is the process and timeline for project selection?

Local Project Selection Process Question 1b.i. - Begin Answer
We will be using the County procurement process, however a specific timeline has not been determined. The current intent is to have the RFP issued and subcontractors selected in 2021.
Local Project Selection Process Question 1b.i. - End Answer

ii. How will the applicant encourage new partners to participate?

Local Project Selection Process Question 1b.i.i. - Begin Answer
Outreach to new partners will be done by members of the local CoC. Additionally our RFP's are placed electronically through Public Purchase which opens up the process to all interested agencies, not just our current funded partners.
Local Project Selection Process Question 1b.i.i. - End Answer

iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

Local Project Selection Process Question 1b.i.i.i. - Begin Answer
People with lived experience of homelessness are included on our CoC membership, and are encouraged to participate in all steps of the selection process and funding decisions.
Local Project Selection Process Question 1b.i.i.i. - End Answer

iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

Local Project Selection Process Question b.i.v. - Begin Answer
By utilizing Public Purchase our County has found that our RFP process can promote greater equity and ensure underrepresented communities can become aware of funding opportunities. Through the scoring process in our RFP we will allocate additional points to ensure underrepresented communities can be competitive applicants for funding.
Local Project Selection Process Question b.i.v. - End Answer

2. Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How

do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer
Systemwide collaboration occurs among homelessness service providers and other social safety net providers in a variety of ways, with the most effective way being participation in our local Continuum of Care which meets on a monthly basis. These collaborative efforts help minimize or avoid duplication of service by helping make aware to all providers the level and scope of services currently being provided throughout our jurisdiction.
Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)
Local Project Selection Assessment Statement: The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will remove barriers to competitive participation by applicants representing marginalized communities. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will use objective criteria to evaluate projects for funding. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes) Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their organization, to provide other data or outcome results to support their competency to perform the proposed activity. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will be posted publicly on a platform that is accessible to the public. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its

prioritization of these needs with the needs identified through the community needs assessment process.

Local Project Selection Assessment Response: <mark>Yes</mark>

Local Project Selection Assessment Statement: The process will avoid conflict of interest.

Local Project Selection Assessment Response: <mark>Yes</mark>

Local Project Selection Assessment Statement: The process will only fund programs that follow a Housing First approach.

Local Project Selection Assessment Response: <mark>Yes</mark>

Local Project Selection Assessment Statement: The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation.

Local Project Selection Assessment Response: <mark>Yes</mark>

6. Racial Equity Efforts

HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the **Racial Demographic Data Worksheet** (**Appendix D**), please provide the Continuum of Care Outcomes by Race and Ethnicity.

2. Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

   Racial Equity Efforts Question 2 - Begin Answer
   Our County and the Continuum of Care has policies and practices in place to ensure equal access and nondiscrimination when serving prospective and new program participants. Additionally new and existing service providers are expected to have these policies and practices in place prior to providing services, and if they do not, technical assistance is available from the County and CoC prior to funding being awarded to ensure subcontractors can meet all County Contract requirements.
   Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color,

particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

Racial Equity Efforts Question 3 - Begin Answer
Our funding decisions are prioritized by our Continuum of Care. To help address the disproportionate impacts that homelessness and COVID-19 have on communities of color the CoC has recently established a LGBTQ/People of Color committee which will be focusing their efforts on these disproportionate impacts and working closely with the CoC Executive Committee and County staff as we apply for and release future grants.
Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

Racial Equity Efforts Question 4 - Begin Answer
The CoC has recently established a LGBTQ/People of Color committee which will be working to ensure that the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities are cultivated to help create effective approaches to reducing and ending homelessness. Additionally representation on the CoC from these communities provides valuable feedback throughout the Contiuum's work towards ending homelessness.
Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

Racial Equity Efforts Question 5 - Begin Answer
We do not yet have a specific strategy outside of our typical County Request for Proposal process, however we intend to look for additional TA opportunities available from the State as we develop these strategies.
Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

Racial Equity Efforts Question 6 - Begin Answer
No specific interventions are the same across all of our Service Providers and entities in our region for helping priority populations learn about and enter local homelessness programs. However, all Service Providers have some level of marketing of their programs to the population. When opportunities are afforded to our CoC and partners from the local media, local Public Service

Announcements are placed. We would be interested in any future Technical Assistance that might be offered to help us implement these strategies.
>   Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color, but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

>   Racial Equity Efforts Question 7 - Begin Answer
>   Our Continuum of Care tries to reach out to smaller organizations who historically serve communities of color by specifically informing them of funding opportunities and providing grant writing Technical Assistance. We have structured our Request for Proposal scoring system to help make funding more equitable for these organizations.
>   Racial Equity Efforts Question 7 - End Answer

8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

>   Racial Equity Efforts Question 8 - Begin Answer
>   We partner with organizations that are addressing racial equity in the housing and homelessness response system through providing funding opportunities, and encouraging their participation on the Continuum of Care.
>   Racial Equity Efforts Question 8 - End Answer

9. How will the applicant ensure that racial disparities are addressed with this funding?

>   Racial Equity Efforts Question 9 - Begin Answer
>   We will be using the County Request for Proposal (RFP) process to match the priorities identified by the community, and will we awarding and issuing contracts based on ratings provided by the RFP committee. To ensure that racial disparities are addressed with this funding specific outcomes will be laid out in the RFP and the scoring will be tailored to help address racial disparities from agencies who submit proposals.
>   Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

RACIAL EQUITY ASSESSMENT (check all that apply)
Racial Equity Assessment Statement: We have a racial equity policy within the organization I work for. Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS. Racial Equity Assessment Response: <mark>Implementing but could benefit from assistance</mark>
Racial Equity Assessment Statement: We provide language interpreter/translator services for people who speak languages other than English. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We collect data on service-user or constituent satisfaction with our organization regarding racial equity. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We have formal partnerships with organizations of color. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We allocate resources for engagement and outreach in communities of color. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: Racial equity and cultural competency training are offered to employees within the applicant's organization. Racial Equity Assessment Response: <mark>Planning to Implement</mark>
Racial Equity Assessment Statement: We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We have convened and actively engage with a lived experience board that represents the population served. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: Our work includes performance measures to determine how well we are doing to address racial disparities. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We have developed and implemented a plan to address racial disparities in the homelessness response system. Racial Equity Assessment Response: <mark>Implemented</mark>
Racial Equity Assessment Statement: We host or participate in trainings dedicated to improving equitable outcomes. Racial Equity Assessment Response: <mark>Implemented</mark>

7. Regional Collaboration and Partnerships

HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

   Regional Collaboration and Partnerships Question 1 - Begin Answer
   Currently we do not collaborate with jurisdictions outside of Butte County, however Butte County and the local CoC have collaborated to apply for HHAP funds in one coordinated application to address homelessness in our region. Our CoC and County members do however go to conferences, for example Housing California, CWDA and Clarity conferences, where best practices are shared.
   Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

   Regional Collaboration and Partnerships Question 2 - Begin Answer
   HCFC funding plans are coordinated with regional partners. The CoC has redirected their funds to the County. The County coordinates with the jurisdictions on their needs. Funding decisions are made by the CoC in order to capture regional needs.
   Regional Collaboration and Partnerships Question 2 - End Answer

3. Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

   Regional Collaboration and Partnerships Question 3 - Begin Answer
   We have gained additional participation from agencies in our CoC, including agencies serving populations not previously participating in our

Regional Collaboration and Partnerships Question 3 - End Answer

4. How will HHAP-2 funding support and scale current partnerships?

   Regional Collaboration and Partnerships Question 4 - Begin Answer
   We expect that HHAP Round 2 funding will provide over one million dollars to help us further develop our strategic homelessness regional plan, help fund creative opportunities for our homeless population, provide needed funding for ongoing support to existing programs and provide needed Case Management services to the local region.
   Regional Collaboration and Partnerships Question 4 - End Answer

5. Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City). Describe the methodology used for determining the share of the regional need.

   Regional Collaboration and Partnerships Question 5 - Begin Answer
   The Continuum of Care is supported by the County and has representation from the local jurisdictions (Oroville, Paradise, Chico, etc.) who bring forth the individual city concerns and suggestions. The CoC region falls within a single County. All jurisdictions within the Continuum of Care region have a voice for determining regional needs. The CoC redirected their money to the County which is another sign that there is truly a regional approach for needs.
   Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

   Regional Collaboration and Partnerships Question 6 - Begin Answer
   The region's strategy for the use of HHAP funding has not changed, however due to COVID-19 funding has not been awarded and we will be using our

==County RFP process to award HHAP-1 and HHAP-2 funding to local providers to address homelessness.==

Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer
==If spending plans are needed to be adjusted, we reach out to collaborative partners for feedback. Additionally, these decisions are made at the Continuum of Care meetings where all partners have an active voice.==
Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer
==The Continuum of Care has a youth specific committee which identifies the needs of youth experiencing or at risk or homelessness. The CoC has historically funded the largest youth provider of services in our region, Youth for Change, to meet identified needs.==
Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer
==Youth specific local partners are involved on our local Continuum of Care and are involved in the entire cycle of funding from searching out funding, determining priorities, and even the provision of services.==
Regional Collaboration and Partnerships Question 9 - End Answer

8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)
Housing First Assessment Statement: Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of "housing readiness."   Housing First Assessment Response: Yes
Housing First Assessment Statement: People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Housing and service goals and plans are highly client centered and driven.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Supportive services emphasize engagement and problem-solving over therapeutic goals.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients.   Housing First Assessment Response: Yes
Housing First Assessment Statement: Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.

Housing First Assessment Response: <mark>Yes</mark>

Housing First Assessment Statement: Substance use in and of itself, without other lease violations, is not considered a reason for eviction.

Housing First Assessment Response: <mark>Yes</mark>

Housing First Assessment Statement: Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed.

Housing First Assessment Response: <mark>Yes</mark>

Housing First Assessment Statement: Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided.

Housing First Assessment Response: <mark>Yes</mark>

9. Expenditure Plan

HHAP-2 Submission Expenditure Plan - NOFA-HHAP00060

CoC / Large City / County Name:
CoC / Large City / County Name Response: Butte

Administrative Entity Name:
Administrative Entity Name Response: Butte County - Department of Employment and Social Services

Receiving Redirected Funds?
Receiving Redirected Funds? Response: Yes

Total Redirected Funding:
Total Redirected Funding Response: $705,655.00

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing							
Rapid Rehousing: Youth Set-Aside							
Operating Subsidies and Reserves		$35,660.72	$35,660.00	$35,660.00		$150,000.00	$256,980.72

Operating Subsidies and Reserves: Youth Set-Aside		$35,660.72	$35,660.00	$35,660.00			$106,980.72
Street Outreach							
Street Outreach: Youth Set-Aside							
Services Coordination		$80,000.00	$80,000.00				$160,000.00
Services Coordination: Youth Set-Aside							
Systems Support							
Systems Support: Youth Set-Aside							
Delivery of Permanent Housing		$700,000.00					$700,000.00
Delivery of Permanent Housing: Youth Set-Aside							
Prevention and Shelter Diversion							
Prevention and Shelter Diversion: Youth Set-Aside							
New Navigation Centers and Emergency Shelters		$59,807.20					$59,807.20
New Navigation Centers and Emergency Shelters: Youth Set-Aside							
Strategic Homelessness Planning, Infrastructure Development, CES and HMIS (up to 5%)		$31,580.20	$35,282.75				$66,862.95
Administrative (up to 7%)		$44,212.28	$49,395.85				$93,608.13

TOTAL FUNDING ALLOCATION:
Total Funding Allocation Response: $1,337,259.00

TOTAL YOUTH SET-ASIDE (at least 8%):
Total Youth Set-Aside (at least 8%) Response: $106,980.72

EXPENDITURE PLAN COMMENTS:
Expenditure Plan Comments Response:
County staff will continue our role as HMIS lead and maintaining the Coordinated Entry System. Currently our staff provide necessary trainings, and keep the systems up to date. Additionally the county develops protocols and policies for enrolling and tra
none

10.   HHAP Round 2 Funding Plan 1

Submission ID: NOFA-HHAP00060

Intervention Type:
Intervention Type Response: Interim Housing (Services)

Total Funds Requested:
Total Funds Requested Response: $316,787.92

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response: $256,980.72

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response: $59,807.20

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response: 295

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response: 891

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response: 3

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response: 3

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response: 25

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response: Our homeless programs are linked into our Coordinated Entry system which is managed by the Administrative Entity, Butte County. Working with our services providers, funding is provided for Case Management to help secure housing for individuals needing to connect to permanent housing. Additionally, the County now has two full time housing navigators which work to connect residents to permanent housing.

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
We intend to leverage this funding to help with the operating subsidies needed for a previous capital purchase with HEAP funds and use a portion of the funding to continue funding ongoing shelter operations. With the beds needed for our homeless population not being available, due to COVID, made evident that we need to be creative and focus on different models of the emergency shelters that our community has and can provide. There are discussion regarding setting up campsites to provide alternative options for safely sheltering and exploring other options for non-congregate sheltering.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
In preparation for HHAP funding the community stakeholder process identified a need to focus on New Navigation Centers and Emergency Shelter needs. Because of the COVID-19 pandemic the homeless service providers have been communicating even more over the last year to protect those in danger of homelessness in our community. Over the course of providing Project Roomkey, it has become even more apparent that HHAP funding will be needed to help our community achieve these regional goals

and address the gaps previously listed and identified in our homeless response system. We had budgeted in HHAP 1 for operating subsidies knowing that our programs such as emergency shelters relied on subsidies to continue operations. The HHAP 2 fuding will extend those subsidies an additional year.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Adults with children
   Adults without children
   Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
   Chronically Homeless
   Veterans
   Domestic Violence Survivors
   Individuals with Co-occurring Disorders (Substance Use and Mental Health)
   COVID High Risk – individuals at high-risk for contracting COVID
   Parenting Youth
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Our homeless programs are linked into our Coordinated Entry system which is managed by the Administrative Entity, Butte County. The CoC has recently established a LGBTQ/People of Color committee which will be focusing their efforts on the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   The performance for this intervention investment will be measured as requested by the State, at a minimum yearly, utilizing evidence based models. Reports and invoices for delivered services are reviewed by County staff throughout the funding cycle to ensure funds are properly expended in a timely manner.
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

We will be utilizing a framework focused on moving homeless individuals into permanent housing and supporting the efforts of those youth experiencing homelessness to maintain permanent housing options.

We will use a combination of youth-specific practices to ensure youth are comfortable seeking services. These include the use of a harm reduction model to help youth feel they can "come as they are" as well as using the youth thrive protective factors that were designed specifically for youth. The Child Adolescent Needs Survey (CANS) will be appropriately completed and used to evaluate how youth are progressing in services. Lastly, the Ansell-Casey tool will be used to assist youth to self-evaluate their life skills. The Casey Life Skills (CLS) is a tool that assesses the behaviors and competencies youth need to achieve their long-term goals.

Funding Plan – Question 7 – Response Ends

11.   HHAP Round 2 Funding Plan 2

Submission ID: NOFA-HHAP00060

<u>Intervention Type:</u>
Intervention Type Response: <mark>Permanent Supportive / Service-Enriched Housing (Capital)</mark>

<u>Total Funds Requested:</u>
Total Funds Requested Response: <mark>$700,000.00</mark>

<u>HHAP Eligible Uses:</u>

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response: <mark>$700,000.00</mark>

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

<u>Demonstrated Need Data:</u>

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
By budgeting funds for permanent housing, we intend to be creative as a community in finding affordable housing, and expect that our homeless service providers will take the opportunity to use these funds and invest in innovative housing solutions. By obtaining permanent housing solutions that would be self-sufficient and will be able to sustain long term operations. Additionally, these funds may help leverage potential Homekey funding.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
In preparation for HHAP funding the community stakeholder process identified a need to focus on Permanent Housing and Innovative Solutions. Because of the COVID-19 pandemic the homeless service providers have been communicating even more over the last year to protect those in danger of homelessness in our community. Over the course of providing Project Roomkey, it has become even more apparent that HHAP funding will be needed to help our community achieve these regional goals and address the gaps previously listed and identified in our homeless response system as we try to place all individuals in permanent housing.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins

Submitter expects to serve the following specific populations:
Adults with children
Adults without children
Chronically Homeless
Veterans
Domestic Violence Survivors
Individuals with Co-occurring Disorders (Substance Use and Mental Health)
COVID High Risk – individuals at high-risk for contracting COVID
Parenting Youth
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Our homeless programs are linked into our Coordinated Entry system which is managed by the Administrative Entity, Butte County. The CoC has recently established a LGBTQ/People of Color committee which will be focusing their efforts on the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
At a minimum the performance will be measured as requested by the State, at a minimum of yearly…….or more often as needed by program. And utilizing an evidence based model or tool.
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
N/A
Funding Plan – Question 7 – Response Ends

12.   HHAP Round 2 Funding Plan 3

Submission ID: NOFA-HHAP00060

Intervention Type:
Intervention Type Response: <mark>Services</mark>

Total Funds Requested:
Total Funds Requested Response: <mark>$160,000.00</mark>

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response: <mark>$160,000.00</mark>

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
We will contract out for housing case managers who will provide ongoing support for services related to ensuring clients remain housed. The Case Managers will help individuals work toward self-sufficiency and housing stability.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
In preparation for HHAP funding the community stakeholder process identified a need to focus on additional services provided by case managers to ensure clients remain housed. Because of the COVID-19 pandemic the homeless service providers have been communicating even more over the last year to protect those in danger of homelessness in our community. Over the course of providing Project Roomkey, it has become even more apparent that HHAP funding will be needed to help our community achieve these regional goals and address the gaps previously listed and identified in our homeless response system.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Adults with children
Adults without children
Chronically Homeless
Veterans

Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Our homeless programs are linked into our Coordinated Entry system which is managed by the Administrative Entity, Butte County. The CoC has recently established a LGBTQ/People of Color committee which will be focusing their efforts on the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
The performance for this intervention investment will be measured as requested by the State, at a minimum yearly, utilizing evidence based models. Reports and invoices for delivered services are reviewed by County staff throughout the funding cycle to ensure funds are properly expended in a timely manner.
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
N/A
Funding Plan – Question 7 – Response Ends

13.   HHAP Round 2 Funding Plan 4

Submission ID: NOFA-HHAP00060

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

14.   HHAP Round 2 Funding Plan 5

Submission ID: NOFA-HHAP00060

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

15.   HHAP Round 2 Funding Plan 6

Submission ID: NOFA-HHAP00060

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

16.   HHAP Round 2 Funding Plan 7

Submission ID: NOFA-HHAP00060

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

Homelessness Response Local Investment Plan

Please refer to the following for guidance and a sample plan:

Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic

Use the Table below to complete a Local Investment Plan for submittal with your ESG-CV2 Application. Refer to the Sample Local Investment Plan on page 11 of the Guide referenced above as an example.

Applicant Name:	County of Butte	CoC Name, if different:	A-519 Chico, Paradise/Butte County CoC

Part 1: Summary of Investment Plan

1. After the end of the public health emergency, maintain resources to retain approx. two-thirds of those in non-congregate shelter (NCS) to move to congregate and or non-congregate emergency sheltering as long as needed.

2. Put in place resources and a plan to rehouse 30% of individuals currently staying in NCS sites.

3. Aiding the region with our COVID 19 response efforts regarding emergency shelters.

4. Provide coordinated entry assistance to area service providers.

Part 2: Priority and Order of Use of Funding Sources

Non-Congregate Shelter/Interim Housing (Capital / Operations / Se	Rental Assistance (Short-Term to Permanent)	Permanent Supportive and Service Enriched Housing (Capital / Ope	Diversion and Homelessness Prevention
Funding Source: Use and Priority #1	**Funding Source: Use and Priority #1**	**Funding Source: Use and Priority #1**	**Funding Source: Use and Priority #1**
Funding Source: FEMA	Funding Source: CDBG (via HCD)	Funding Source: HEAP (via HCFC)	Funding Source: CDBG (via HUD)
If Other, List:	If Other, List:	If Other, List:	If Other, List:
Funding Amount:	Funding Amount: $300,000.00	Funding Amount: $790,092.00	Funding Amount: $1,500,000.00
Unit of Measure:	Unit of Measure:	Unit of Measure:	Unit of Measure:
If Other, List:	If Other, List:	If Other, List:	If Other, List:
Number Assisted:	Number Assisted:	Number Assisted:	Number Assisted:
Deadline for Expenditure:	Deadline for Expenditure:	Deadline for Expenditure:	Deadline for Expenditure:
Funded Activity:	Funded Activity:	Funded Activity:	Funded Activity:
If Other, list:	If Other, list:	If Other, list:	If Other, list:
Narrative Description (Optional): FEMA reimbursement to cover up to 75% of NCS hotels during COVID-19 crisis for as long as available.	Narrative Description (Optional):	Narrative Description (Optional): Base Village - Caminar	Narrative Description (Optional):
Funding Source: Use and Priority #2	**Funding Source: Use and Priority #2**	**Funding Source: Use and Priority #2**	**Funding Source: Use and Priority #2**
Funding Source: ESG-CV (via HCD)	Funding Source: Other	Funding Source: HEAP (via HCFC)	Funding Source: HEAP (via HCFC)
If Other, List:	If Other, List: Home-Home Investment Partnerships	If Other, List:	If Other, List:
Funding Amount: $848,000.00	Funding Amount: $360,000.00	Funding Amount: $263,364.00	Funding Amount: $212,831.00
Unit of Measure:	Unit of Measure:	Unit of Measure:	Unit of Measure:
If Other, List:	If Other, List:	If Other, List:	If Other, List:
Number Assisted:	Number Assisted:	Number Assisted:	Number Assisted:
Deadline for Expenditure:	Deadline for Expenditure:	Deadline for Expenditure:	Deadline for Expenditure:
Funded Activity:	Funded Activity:	Funded Activity:	Funded Activity:
If Other, list:	If Other, list:	If Other, list:	If Other, list:
Narrative Description (Optional):	Narrative Description (Optional):	Narrative Description (Optional): Oroville Southside Community	Narrative Description (Optional): Community Action Agency
Funding Source: Use and Priority #3	**Funding Source: Use and Priority #3**	**Funding Source: Use and Priority #3**	**Funding Source: Use and Priority #3**
Funding Source: ESG-CV (via HCD)	Funding Source: CalWORKs HSP (via CDSS)	Funding Source: HHAP (via HCFC)	Funding Source: HEAP (via HCFC)
If Other, List:	If Other, List:	If Other, List:	If Other, List:
Funding Amount: $4,712,851.00	Funding Amount:	Funding Amount: $860,000.00	Funding Amount: $108,862.00
Unit of Measure:	Unit of Measure:	Unit of Measure:	Unit of Measure:
If Other, List:	If Other, List:	If Other, List:	If Other, List:
Number Assisted:	Number Assisted:	Number Assisted:	Number Assisted:
Deadline for Expenditure:	Deadline for Expenditure:	Deadline for Expenditure:	Deadline for Expenditure:
Funded Activity:	Funded Activity:	Funded Activity:	Funded Activity:
If Other, list:	If Other, list:	If Other, list:	If Other, list:
Narrative Description (Optional):	Narrative Description (Optional):	Narrative Description (Optional):	Narrative Description (Optional): Basecamp
Funding Source: Use and Priority #4	**Funding Source: Use and Priority #4**	**Funding Source: Use and Priority #4**	**Funding Source: Use and Priority #4**
Funding Source: Emergency Homelessness Funding (via H	Funding Source: HDAP (via CDSS)	Funding Source:	Funding Source: HEAP (via HCFC)
If Other, List:	If Other, List:	If Other, List:	If Other, List:
Funding Amount: $267,411.46	Funding Amount:	Funding Amount:	Funding Amount: $81,051
Unit of Measure:	Unit of Measure:	Unit of Measure:	Unit of Measure:
If Other, List:	If Other, List:	If Other, List:	If Other, List:
Number Assisted:	Number Assisted:	Number Assisted:	Number Assisted:
Deadline for Expenditure:	Deadline for Expenditure:	Deadline for Expenditure:	Deadline for Expenditure:
Funded Activity:	Funded Activity:	Funded Activity:	Funded Activity:
If Other, list:	If Other, list:	If Other, list:	If Other, list:
Narrative Description (Optional):	Narrative Description (Optional):	Narrative Description (Optional):	Narrative Description (Optional): Caminar
Funding Source: Use and Priority #5	**Funding Source: Use and Priority #5**	**Funding Source: Use and Priority #5**	**Funding Source: Use and Priority #5**

Funding Source Sections (top block)

Field	Section 1	Section 2	Section 3	Section 4
Funding Source:	Other	Other		HEAP (via HCFC)
If Other, List:	CDS - COVID Emergency Funds	CESH 1		
Funding Amount:	$300,000.00	$125,000.00		$33,730.00
Unit of Measure:				
If Other, List:				
Number Assisted:				
Deadline for Expenditure:				
Funded Activity:				
If Other, list:				
Narrative Description (Optional):				Search II

Funding Source: Use and Priority #6 | #6 | # |

Field	Section 1	Section 2	Section 3	Section 4
Funding Source:	HEAP (via HCFC)	Other		HEAP (via HCFC)
If Other, List:		CESH 2		
Funding Amount:	$377,268.00	$125,000.00		$33,812.00
Unit of Measure:				
If Other, List:				
Number Assisted:				
Deadline for Expenditure:				
Funded Activity:				
If Other, list:				
Narrative Description (Optional):	Torres Shelter			Search III

Funding Source: Use and Priority #7 | #7 | # |

Field	Section 1	Section 2	Section 3	Section 4
Funding Source:	Other	Other		HEAP (via HCFC)
If Other, List:	CERG	Bringing Families Home		
Funding Amount:	$616,373.00			$50,638.00
Unit of Measure:				
If Other, List:				
Number Assisted:				
Deadline for Expenditure:				
Funded Activity:				
If Other, list:				
Narrative Description (Optional):				Search South

Funding Source: Use and Priority #8 | #8 | # |

Field	Section 1	Section 2	Section 3	Section 4
Funding Source:	Other	HEAP (via HCFC)		HEAP (via HCFC)
If Other, List:	CESH 1			
Funding Amount:	$401,060.00	$455,043.00		$47,029.00
Unit of Measure:				
If Other, List:				
Number Assisted:				
Deadline for Expenditure:				
Funded Activity:				
If Other, list:				
Narrative Description (Optional):		CHAT		James Place

Funding Source: Use and Priority #9 | # | # |

Field	Section 1	Section 2	Section 3	Section 4
Funding Source:	Other	HEAP (via HCFC)		
If Other, List:	CESH 2			
Funding Amount:	$226,060.00	$277,704.00		
Unit of Measure:				
If Other, List:				
Number Assisted:				
Deadline for Expenditure:				
Funded Activity:				
If Other, list:				
Narrative Description (Optional):		Community Action Agency		

Funding Source: Use and Priority #10 | # | # |

Field	Section 1	Section 2	Section 3	Section 4
Funding Source:	Other	Other		
If Other, List:	Homesafe	CoC Homeless program		
Funding Amount:	$200,000.00	$94,553.00		
Unit of Measure:				

If Other, List:		If Other, List:		If Other, List:		If Other, List:
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:
Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:
If Other, list:		If Other, list:		If Other, list:		If Other, list:
Narrative Description (Optional):		Narrative Description (Optional):	Catalyst	Narrative Description (Optional):		Narrative Description (Optional):

Funding Source: Use and Priority #11 | **Funding Source: Use and Priority #** | **Funding Source: Use and Priority #** | **Funding Source: Use and Priority #**

Funding Source:	CalWORKs HSP (via CDSS)	Funding Source:		Funding Source:		Funding Source:
If Other, List:		If Other, List:		If Other, List:		If Other, List:
Funding Amount:		Funding Amount:		Funding Amount:		Funding Amount:
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:
If Other, List:		If Other, List:		If Other, List:		If Other, List:
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:
Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:
If Other, list:		If Other, list:		If Other, list:		If Other, list:
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):

Funding Source: Use and Priority #12 | **Funding Source: Use and Priority #** | **Funding Source: Use and Priority #** | **Funding Source: Use and Priority #**

Funding Source:	Other	Funding Source:		Funding Source:		Funding Source:
If Other, List:	CalWORKs Homeless Assistance	If Other, List:		If Other, List:		If Other, List:
Funding Amount:		Funding Amount:		Funding Amount:		Funding Amount:
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:
If Other, List:		If Other, List:		If Other, List:		If Other, List:
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:
Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:
If Other, list:		If Other, list:		If Other, list:		If Other, list:
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):

Funding Source: Use and Priority #13 | **Funding Source: Use and Priority #** | **Funding Source: Use and Priority #** | **Funding Source: Use and Priority #**

Funding Source:	HHAP (via HCFC)	Funding Source:		Funding Source:		Funding Source:
If Other, List:		If Other, List:		If Other, List:		If Other, List:
Funding Amount:	$556,999.44	Funding Amount:		Funding Amount:		Funding Amount:
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:
If Other, List:		If Other, List:		If Other, List:		If Other, List:
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:
Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:
If Other, list:		If Other, list:		If Other, list:		If Other, list:
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):

Funding Source: Use and Priority #13 | **Funding Source: Use and Priority #** | **Funding Source: Use and Priority #** | **Funding Source: Use and Priority #**

Funding Source:	HHAP (via HCFC)	Funding Source:		Funding Source:		Funding Source:
If Other, List:		If Other, List:		If Other, List:		If Other, List:
Funding Amount:	$316,787.92	Funding Amount:		Funding Amount:		Funding Amount:
Unit of Measure:		Unit of Measure:		Unit of Measure:		Unit of Measure:
If Other, List:		If Other, List:		If Other, List:		If Other, List:
Number Assisted:		Number Assisted:		Number Assisted:		Number Assisted:
Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:
If Other, list:		If Other, list:		If Other, list:		If Other, list:
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):

Continuum of Care Outcomes by Race and Ethnicity
Go to this link for an instructional video on how to complete this worksheet using Stella: https://www.loom.com/share/ebeacf98b99f4823a9db5c32e5ee012b [loom.com]

Applicant Name:	County of Butte	CoC Name, if different:	CA-519 Chico, Paradise/Butte County CoC

Using data from Stella, please insert outcomes here from the FY18 submission:

	Head of Households Served in Any Project Type[1]		Served in Shelters & Transitional Housing[2]		Exiting to Permanent Housing[3]		Days Homeless[4]		Accessing Permanent Supportive Housing[5]		Returns to Homelessness[6]		Other Measure: _____		Other Measure: _____	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total	1,209	100%	943	100%	189	100%	99	100%	262	100%	30	100%		#DIV/0!		#DIV/0!
White, Non-Hispanic/Non-Latino	900	74%	692	73%	141	75%	106	107%	210	80%	21	70%		#DIV/0!		#DIV/0!
White, Hispanic/Latino	103	9%	84	9%	20	11%	78	79%	18	7%	3	10%		#DIV/0!		#DIV/0!
Black or African American	79	7%	56	6%	11	6%	55	56%	18	7%	2	7%		#DIV/0!		#DIV/0!
Asian	9	1%	9	1%	2	1%	122	123%	0	0%	0	0%		#DIV/0!		#DIV/0!
American Indian or Alaska Native	43	4%	36	4%	4	2%	70	71%	8	3%	1	3%		#DIV/0!		#DIV/0!
Native Hawaiian/Other Pacific Islander	8	1%	8	1%	4	2%	71	72%	0	0%	0	0%		#DIV/0!		#DIV/0!
Multiple Races	60	5%	53	6%	6	3%	88	89%	8	3%	3	10%		#DIV/0!		#DIV/0!
Unknown	7	1%	5	1%										#DIV/0!		#DIV/0!