Homeless Housing, Assistance and Prevention (HHAP) Grant Program

<u>Submission ID NOFA-HHAP00097</u>

Applicant Information

<u>Eligible Applicant Name:</u>
Eligible Applicant Name Response: El Dorado

<u>Eligible Applicant Type:</u>
Eligible Applicant Type Response: County

<u>COC Number:</u>
COC Number Response: 525

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<u>Eligible Applicant Phone:</u>
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Administrative Entity Name and Address Response:
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<u>Is This a Government Entity?</u>
Is This a Government Entity Response: Yes

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Applicant Redirections?

Applicant Redirections Response:
Applicant Redirections Response: No

1. Homelessness Response System Gaps Assessment

When determining local funding priorities, it is critical to understand the current gaps in the local homelessness response system. Each community faces unique challenges in reducing and ending homelessness, so an assessment of current resources and understanding the needs yet to be fulfilled is critical to ensuring the effective and efficient use of new resources. This can be done in various ways and can include conducting a community needs assessment, holding local public forums, talking with service providers and people experiencing homelessness, and utilizing HUD's seven system-level performance measures that help communities gauge their progress in preventing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. A narrative description of the most recent assessment process used to determine local gaps in housing services for persons experiencing homelessness in the applicant's community. Information should include but is not limited to:

   a. How data collection methods were used to determine gaps (ie: HUD's homeless Point-in-Time count, Continuum of Care Housing Inventory Count, Longitudinal Systems Analysis, and Stella tools, HMIS Annual Performance Reports for Emergency Shelter (ES), Transitional Housing (TH), Rapid Rehousing (RRH), and Permanent Supportive Housing (PSH), as well as any recently conducted local needs assessments);

   Homelessness Response System Gaps Question 1a - Begin Answer
   The County, in coordination with the Continuum of Care (EDOK), examined the most recent HUD Point-In-Time (PIT) count data, the HUD Housing Inventory Count (HIC) data, data compiled from the Homeless Management Information System, and data derived from the local "2-1-1" system. While no formal gaps/needs assessment has been conducted from which all of the data measures have been examined in aggregate, the local gaps/needs within the system are stark and obvious, both seen in data as well as anecdotally.
   The HIC data from January of 2020 shows a total count of 270 units in inventory (330 total when factoring/including emergency housing, transitional housing, rapid rehousing, and permanent supportive housing). HNR- El Dorado County 2019 report data indicates El Dorado County has a shortfall of 3,070 affordable rental homes, and that of the Extremely Low Income populations of El Dorado county, 77% were Severely Cost Burdened, spending more than 50% of their monthly income towards housing costs. For the County's Very Low Income citizens, 69% were either Cost Burdened

or Extremely Cost Burdened, and of Low Income households, 65% were Cost Burdened or Extremely Cost Burdened. Obviously, there is insufficient inventory to meet demand throughout the system.
The last HIC Count was conducted in January 2020 before the beginning of the COVID19 pandemic. Taxonomy data derived from the local "2-1-1" referral system shows 43% of callers are seeking assistance with basic needs - housing assistance, utility assistance, and nutrition assistance being the largest subsets in that category.
Homelessness Response System Gaps Question 1a - End Answer

b. How people with lived experience of homelessness had ongoing meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they have meaningful opportunities to inform all levels of system planning over time;

Homelessness Response System Gaps Question 1b - Begin Answer
Persons with lived experience of homelessness have a role/position within the EDOK Board, which the County also provides representation for. The EDOK board met to discuss system gaps and needs prior to providing direction to the Administrative Entity for the HHAP Round 2 Application. Additionally, both the PIT Count and taxonomy data derived from the "2-1-1" referral system capture needs data directly from those with lived experience of homelessness. prioritizing eligible uses for this application is being grounded specifically in the data available, the CoC is using the input received from those with lived experience of homeless to specifically address gaps identified by this population.
Homelessness Response System Gaps Question 1b - End Answer

c. How organizations that have historically served communities of color but may not have previously participated formally in the CoC and may not be a part of the homelessness provider community had meaningful and purposeful opportunities to participate in and inform the most recent gaps assessment and how they will be engaged in system planning over time;

Homelessness Response System Gaps Question 1c - Begin Answer
EDOK currently does not have any member organizations that have historically served communities of color. Currently, there is no information available to indicate any such organizations exist within El Dorado County. EDOK has taken steps to ensure any organization receiving funding from the ESG-CV Request for Proposals examines racial disparity data as a part of their service provision; it also requires organizations create and implement plans for addressing racial disparity data. However, until

organizations that serve communities of color can be identified within the County, EDOK will struggle to invite these organizations to have more active participation.
Homelessness Response System Gaps Question 1c - End Answer

d. How gaps were assessed for special populations such as families, youth, victims of domestic violence, seniors, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 1d - Begin Answer
Gaps have been assessed across the system to prioritize services that do not currently exist or that do exist at a level that is insufficient to address basic needs. As a result, current assessments do not specialize victim populations in particular, other than using VI-SPDAT data to identify risk factors, which may or may not include those chronically homeless, those with a disability, as well as individuals with children/families.
Homelessness Response System Gaps Question 1d - End Answer

e. How racial or ethnic disparities in the delivery of homeless services were assessed;

Homelessness Response System Gaps Question 1e - Begin Answer
The County has examined the COC Outcomes by Race and Ethnicity data (compiling PIT Count data and information provided through the American Community Survey Data). In response to the Emergency Solutions Grant Coronavirus (ESG-CV) Program, the County is requiring future homeless service providers to submit plans for addressing racial disparities as a requirement in seeking funding, regardless of the eligible activity area.
Homelessness Response System Gaps Question 1e - End Answer

f. How frequently gaps assessments are conducted;

Homelessness Response System Gaps Question 1f - Begin Answer A formal gap assessment has not been conducted. The data aggregated to address gaps within the current system are pulled from multiple data points collected at unique intervals. Formal PIT Counts are conducted biannually, consistent with HUD requirements. Annual HIC and PIT surveys of sheltered homeless individuals are conducted annually. "2-1-1" Taxonomy data is collected at the time of call and reporting can be extracted on

demand. Additionally, the HMIS system houses VI-SPDAT data beginning from 2017 (to present).
Homelessness Response System Gaps Question 1f - End Answer

g. How findings are used to make informed decisions for funding projects within the community; and

Homelessness Response System Gaps Question 1g - Begin Answer
Needs/gaps analysis data resulting from multiple data points, along with input from the community, is an important factor in guiding the decision making process for the CoC as well as the County. Because the County has a multitude of needs across many different service areas, the available data is used to help triage efforts to ensure the limited funding available can have the greatest impact.
Homelessness Response System Gaps Question 1g - End Answer

h. How the applicant will conduct ongoing system performance evaluation to ensure the impact of HHAP-2 funds throughout the spending period and determine if adjustments are needed to address gaps in the homelessness response system.

Homelessness Response System Gaps Question 1h - Begin Answer
Performance evaluation for the homeless system exists as a function of the subaward management process. Subrecipients selected for funding from HHAP-2 (or other fund sources) are required to submit progress reports identifying efforts and outcomes data. Programs that demonstrate positive outcomes are considered for future funding opportunities that may continue the successful project, whereas projects that do not demonstrate successful outcomes are usually left to expire. In either scenario, when expenditures are not consistent with projections, the funds may require re-allocation to ensure funding is expended prudently and consistent with the funding timeline.
Homelessness Response System Gaps Question 1h - End Answer

2. The most recent gaps assessment that was conducted and the date in which it was completed. Reports can be attached, but all applicants must summarize main findings within this section. Reports submitted without a summary will not be accepted. Summaries must include, but are not limited to:

a. Current number of people experiencing homelessness in the community including demographic information, and the existing programs and funding which address homelessness within the jurisdiction;

Homelessness Response System Gaps Question 2a - Begin Answer

VI-SPDAT data indicates 1271 persons have been identified and assessed within the local homeless system since 2017. The 2019 PIT Count showed a total of 613 persons who were homeless, a significant difference from those individuals identified prior to and since the county began counting individuals using the VI-SPDAT. Demographically, the PIT Count data indicates 26% of the count was from individuals aged 24 or younger; sixty-three percent (63%) were male. Racially, the population was not too dissimilar form census data for the County: eighty-five percent (85%) identified as white, five percent (5%) identified as African-American, and four percent (4%) identified as Native American. Of the 613 counted, nineteen percent (19%) reported to be chronically homeless while forty-seven (47%) reported having lived their entire life before experiencing homelessness in El Dorado County.

The County and CoC's homeless efforts are currently funded through the California Emergency Solutions and Housing Program (CESH), the Homeless Emergency Aid Program (HEAP), the Homeless Housing Assistance Program (HHAP), the No Place Like Home Program (NPLH), as well as several grant funds contributing specifically to support the COVID-19 response including but not limited to the County Medical Services Program (CMSP) COVID-19 Emergency Response Grant Program, COVID-19 Emergency Homeless Funding administered by the Homeless Coordinating and Financing Council, the CARES Act, and the Emergency Solutions Grant - Coronavirus (ESG-CV) grants.

Homelessness Response System Gaps Question 2a - End Answer

b. Data and qualitative information showing any gaps or disparities in access to services, delivery of services, and housing placement and housing retention outcomes for special populations such as families, victims of domestic violence, seniors, youth and young adults, persons who have been convicted of a crime, persons with a disability, persons who are chronically homeless, persons with HIV/AIDS, persons who are LGBTQ, veterans, persons with limited English proficiency, and persons who are undocumented;

Homelessness Response System Gaps Question 2b - Begin Answer

We do not currently have data that specifically identifies gaps or disparities in access or delivery of services, housing placement, and/or housing retention outcomes for these populations.

Homelessness Response System Gaps Question 2b - End Answer

c. Data and qualitative information showing any racial or ethnic disparities in access to services, delivery of services and housing placement and housing retention outcomes of homeless services;

Homelessness Response System Gaps Question 2c - Begin Answer
We do not currently have data that clearly demonstrates racial or ethnic disparities in access to services, delivery of services, housing placement, and housing retention outcomes for homeless with any reliability/data integrity. We have data that shows some racial disparities, but because the actual count size is so small, it is difficult to identify whether these disparities are nominal/statistical or actual. As a result of future solicitations for projects we are intent on gaining data from service providers on racial disparities that exist within service provision and a plan for mitigating these disparities.
Homelessness Response System Gaps Question 2c - End Answer

d. Any other disparities that were found in the delivery of homelessness services including rates of successful permanent housing placements, and housing retention rates;

Homelessness Response System Gaps Question 2d - Begin Answer
We do not have data that establishes any other known disparities in the delivery of homeless services including rates of successful permanent housing placements and/or housing retention rates.
Homelessness Response System Gaps Question 2d - End Answer

e. Using the Service Gap Analysis Chart below, identify which areas of the local homelessness response system (e.g. shelter, rental subsidies, supportive housing) have gaps in resources based on the needs of people experiencing homelessness in the community.

Homelessness Response System Gaps Question 2e - Begin Answer
PIT Count data shows 480 unsheltered homeless individuals, while the HIC Survey indicates 174 individuals are currently placed in emergency shelter. HIC data also indicates 85 individuals are currently receiving Rapid Rehousing Assistance, which would include rental assistance/subsidies, in addition to 5 veterans receiving permanent supportive housing assistance. According to population-level (census) data, "Black or African American Alone" makes up 1% of the population. According to our 2019 comprehensive PIT Count, this demographic comprised 5% of the homeless population in the community, representing a 500% greater representation among homeless individuals. Conversely, however, according to our 2020 HIC-sheltered PIT Count, this same demographic represented 8.7% of the sheltered homeless population in El Dorado County programs. An increase in the representation of the sheltered population represents a step forward in analyzing and addressing gaps in services.

Table: SERVICE GAP ANALYSIS

	Total # of Clients Currently Needing This Service	Total # of Clients Currently Receiving This Service	Remaining Need
Interim Housing/Shelter Beds	480	114	366
Rental Assistance	897	85	812
Supportive Housing (Permanent)	424	5	419
Outreach	1271	630	641
Prevention/Diversion	177	22	155

2. Regional Resources Planning

When working within the homelessness system, it is critical to assess the current resources available within the community to ensure any new resources are most effectively and efficiently targeted to best serve people experiencing homelessness within the community. Given the high number of people experiencing homelessness in California and the unprecedented amount of federal and state funds available to address homelessness, HCFC expects applicants to coordinate all available funding to safely shelter and permanently house as many people experiencing homelessness in the applicant's community as possible, with a particular focus on rehousing individuals currently living in Project Roomkey (PRK) sites.

HCFC requires all HHAP-2 applicants to complete a **Homelessness Response Local Investment Plan (Appendix A)** that lists all regional resources used to address homelessness. The document includes different interventions within the homelessness system. For each intervention, please tell us:

- The funding source(s) used to assist in the delivery of the intervention. If several funding sources are used, please list them in order of highest amount of funding used for the intervention to the lowest;
- If the funding source is covered by more than one applicant (i.e. County and Continuum of Care) please list separately. Do not combine allocations; and
- When referencing units of measurement, please reference service basis unit of measurement. Example: $500,000 in funding provided RRH to approximately 20 households over XX period of time.

In addition to filling out the **Homelessness Response Local Investment Plan** document, applicants must answer the following narrative question that will support the information provided:

1. What efforts are made to coordinate all available local, state and federal funds that can address homelessness in the applicant's community?

   Regional Resources Planning Question 1 - Begin Answer
   The County, working as the Administrative Entity for the CoC, works closely with the CoC to ensure local, state, and federal funding allocations awarded to the CoC and administered by the County work in coordination with those awards made directly to the County. In support of the effort, the County has created a map of all funding, differentiating allocations for both the County and CoC, that clearly shows the eligible activity areas being supported across all funding streams. This effort is furthered by an administrative team that assists the CoC in developing applications/proposals for funding in coordination with the CoC to ensure

considerations across the community are addressed while a plan for funding is in development.

Regional Resources Planning Question 1 - End Answer

3. HHAP-2 Funding Plans

When planning how to target new HHAP-2 resources, it is essential to do so in direct response to the gaps assessment and current regional investment planning described in Sections 1 and 2. HHAP-2 funding plans must state the specific gaps that will be addressed with these new funds and provide sufficient detail to ensure that any selected projects will effectively meet identified gaps. HCFC expects applicants to clearly understand and identify the intervention types requiring funding prior to initiating their local project selection processes.

Applicants must identify and describe each intervention type they intend to fund with their HHAP-2 grant and how much of their HHAP-2 funding they intend to focus on that intervention type. Applicants must also describe how investing in the requested interventions will meet the previously identified needs of their community.

Intervention Types are broken into six categories: (1) Outreach; (2) Interim Housing; (3) Rental Assistance; (4) Permanent Supportive and Service-Enriched Housing; (5) Diversion and Homelessness Prevention, and (6) Services.

Applicants should utilize the HHAP-2 **Application Guidance** document for detailed information on how these interventions can be implemented, how they work together, and how HCFC recommends prioritization and utilization of these interventions.

In addition to providing information on how the applicant intends to utilize their HHAP-2 funds on specific interventions, applicants must also outline the amounts they intend to allocate to the eligible uses that will support the interventions throughout the duration of the grant period.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the **Funding Plan Template (Appendix B)** and **Expenditure Plan Template (Appendix C),** provide detailed information for each of the intervention types and eligible uses being proposed for HHAP-2 funding. (**NOTE:** Specific project information for the intervention types identified will be requested at a later date once the local selection process has been completed.)

2. Describe how the applicant intends to prioritize funding towards local Project Roomkey permanent housing pathways. If an applicant does not intend to prioritize funding in this way, they must explain what other resources have been identified to meet this need locally to ensure that households staying at Project Roomkey sites move to permanent housing and do not return to unsheltered locations or congregate settings.

HHAP-2 Funding Plans Question 2 - Begin Answer

The CoC and County are dedicating $510,350 towards Rapid Rehousing efforts with the primary target of these efforts being individuals currently housed as a part of Project Roomkey. The funding made available for the Rapid Rehousing effort is provided by the ESG-CV Round 1 and Round 2. Based on the total number of individuals currently housed in NCS, the County anticipates a cost per client that exceed $10,000, a cost benchmark used for Rapid Rehousing clients eligible for CalWorks as a part of the Housing Support Program (HSP). As extra insurance that RRH can be performed expediently while a service provider is selected through a formal solicitation for ESG-CV, the CoC has also expressed a desire in allocating an additional $275,000 (approximately) of HHAP Round 1 funding, subject to a budget adjustment approval by BCSH. With sufficient funding currently dedicated to pay for PRK costs and a generous sum dedicated to Rapid Rehousing PRK clients, the CoC and County have decided to focus HHAP Round 2 funding to meeting long-term emergency/short-term housing goals that cannot yet be implemented but will become vital in the near future.

With the CoC intent on reallocation HHAP Round 1 funding to support RRH efforts, the County intends to use its HHAP Round 2 allocation to prioritize prevention and diversion activities with prioritization for those individuals who have been directly adversely impacted by COVID-19. While those individuals are not currently Project Roomkey participants, if a wave of newly homeless individuals were to suddenly inundate the County, it would overwhelm the current system of services, including an increase in the need for Noncongregate Shelter sites. As a result, both the County and CoC believe that directing efforts to mitigate the impact of the end of the eviction moratorium is a necessary component to be paired with RRH for those in Roomkey to ensure Roomkey efforts don't expand further due to increased, exigent demand resulting from increased evictions.

HHAP-2 Funding Plans Question 2 - End Answer

3. Describe the activities budgeted for grant administration. In the applicant's response, describe the overall grant administration staffing plan to accomplish the applicant's goals and activities. Provide information on roles that will be responsible for ensuring the successful execution of HHAP funded projects.

HHAP-2 Funding Plans Question 3 - Begin Answer

With an extremely limited cap on administrative costs, HHAP Round 2 does not present sufficient opportunity to budget adequate staff time to grant administration without directly studying the grant administration activities to HHAP Round 2. While this could be accomplished, the grant administrative activities are broken up between accounting/accounts

payable activities, contracting activities, etc. in addition to program metrics/reporting. Each of these roles represents a statistically small amount of time commitments across multiple units. Time studying these traditional indirect costs in order to direct-cost small fractions of an FTE to this one particular fund stream would likely be considered impractical and imprudent. This effectively forces the County to leverage indirect costs it will not be sufficiently reimbursed for to help perform the grant administration required for the funding. Additionally, even if it were prudent for the County to time study grant administration/management activities for HHAP Round 2, as the Administrative Entity for the CoC, the County would be forced to rely on a CoC allocation of funding to support a paid County position, a maneuver that would pose financial risk to the County should the CoC decide to reallocate funding dedicated for this position to another community partner.

    HHAP-2 Funding Plans Question 3 - End Answer

Descriptions should include but are not limited to:

a. The number of full-time employees (FTE) or percent of time per FTE that will be employed by the applicant dedicated to the execution of HHAP-2.
    HHAP-2 Funding Plans Question 3a - Begin Answer
    0.00
    HHAP-2 Funding Plans Question 3a - End Answer

b. Existing staff positions that will be leveraged to fulfill this need.
    HHAP-2 Funding Plans Question 3b - Begin Answer
    The County has an existing Senior Department Analyst and Housing and Homeless Program Manager. The Analyst is funded through indirect costs, and the newly recruited Housing and Homeless Program Manager is funded through other, permanent funding sources. Both of these positions will be actively involved in the grant management activities for HHAP 2 within insufficient administrative costs allowed in funding to dedicate additional resources.
    HHAP-2 Funding Plans Question 3b - End Answer

4. In what ways the applicant's jurisdiction is leveraging the adult system to serve youth and in what ways the homelessness response system has been or will be adapted to youth; and how the applicant will use HHAP-2 funding to ensure youth can access services and that targeted spending meets their needs.

    HHAP-2 Funding Plans Question 4 - Begin Answer
    Both the County and the CoC intend to set aside the required 8% of funding in support of homeless youth. Solicitations for service providers

who specifically serve youth are performed independently to ensure the selected vendors have sufficient expertise to serve youth in particular. Otherwise, clients served in both systems must enter through Coordinated Entry Services, and from point of entry are referred to the appropriate service providers/resources to meet their needs.
HHAP-2 Funding Plans Question 4 - End Answer

5. Describe how the applicant will incorporate meaningful collaboration with individuals that have lived experience being homeless throughout funding planning, design, implementation, and evaluation.

HHAP-2 Funding Plans Question 5 - Begin Answer
The CoC membership includes a member with previous lived experience in homelessness. The CoC is actively involved in the decision making process surrounding its strategic planning efforts, plans for funding, the selection of projects, and the evaluation of proposals received as a result of the solicitation process. The County coordinates its prioritization of fund/projects with the CoC as well as in consideration of input from the community.
HHAP-2 Funding Plans Question 5 - End Answer

4. HHAP-2 Goals

Creating performance targets that can be clearly measured every year ensures a commitment to locally shared goals. Utilizing the local needs assessment, applicants must identify the areas of impact to be targeted by HHAP funds in Section 3: HHAP-2 Funding Plans, and in this section must present specific and measurable goals for those investment areas. These goals should inform how applicants design HHAP programming and should be stated in the local selection process funding announcements and subcontracts so that local applicants and the selected subrecipients understand program expectations.

HHAP Programmatic Goals

HHAP statute mandates that applicants set goals related to the total number of individuals served and, of those served, the number who will be successfully placed in permanent housing due to HHAP-2 investments.

For interventions funded with HHAP, applicants must show how their jurisdiction plans to use their HHAP investment to meet statutorily-required goals by providing the following in the table below: (1) number of individuals that *currently* need this intervention; (2) number of households expected to be served, annually and over the entire grant period; and (3) number of households expected to be placed into permanent housing, annually and over entire grant period.

Note: identified need below should be the same as the numbers indicated in Section 1.

Table – Statutory Goals by Intervention Type – Permanent Supportive and Service-Enriched Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	424					
# of individuals expected to be served by HHAP-2	0	0	0	0	0	0
# of individuals expected to be placed into permanent housing through HHAP-2	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Rental Assistance

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	897					
# of individuals to be served	0	0	0	0	0	0

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Interim Housing

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	366					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Diversion and Homelessness Prevention

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need *equity* this intervention	177					
# of individuals to be served	14	20	10	0	0	44
# of individuals to be placed into permanent housing	7	10	5	0	0	22

Table – Statutory Goals by Intervention Type – Outreach

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
Total # of individuals that *currently* need this intervention	1271					
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

Table – Statutory Goals by Intervention Type – Services

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total #
# of individuals to be served	0	0	0	0	0	0
# of individuals to be placed into permanent housing	0	0	0	0	0	0

In addition to setting clear goals on numbers served and numbers moved into permanent housing, applicants must also provide the following:

1.　Any additional systemwide goals the applicant's jurisdiction and/or region has identified and the metrics used to evaluate progress towards those goals.

　　HHAP-2 Goal Question 1 - Begin Answer

　　Systemwide, El Dorado County's primary goal is to reduce the number of unsheltered homeless individuals through permanent housing placements. Secondly, the CoC and County are both fully committed to a system where 100% of homeless service providers are using HMIS, 100% of homeless services are Housing First, and 100% of clients served are assessed, entering the system by way of coordinated entry. These goals may seem small and are perhaps the standard in many places. However, El Dorado County is new to homeless services. Many providers do not have a long or storied history of serving homeless clients; many are still building basic organizational/functional capacity. Over the last several years, these organizations have started at a grass roots level, and the CoC and County have been thankful for the contributions. However, the grassroots nature of these developments has resulted in some inconsistency in data inputs and management, as well as standardization in assessments and entry points. Philosophically, Housing First is a relatively new concept in a rural county, and it has taken a vast investment of energy and discussion into trying to win over doubters of the concept.

　　HHAP-2 Goals Question 1 - End Answer

2.　An update on systemwide goals identified in HHAP-1 and explanation of any goal modifications made in response to changing needs.

　　HHAP-2 Goal Question 1 - Begin Answer

　　HHAP Round 1 was only awarded in April of 2020. The pandemic had just arrived in earnest, while the proposed goals/plans for the funding had been developed prior to the pandemic. At present, the County has approximately 40 individuals currently housed in Non-congregate Shelter (NCS) sites that need rapid rehousing and assistance locating permanent housing. The County and CoC are committed to rehousing as many as possible as quickly as possible before money for NCS is exhausted. That being said, there are realities to the situation. The solicitation process launched for ESG-CV funding (an RFP) takes months to accomplish and months more to get a contract in place. Meanwhile, the County and CoC are together expending in excess of $108,000 per month on NCS efforts. As a result, rehousing as many clients at NCS sites is fiscally the only reasonable path forward, yet the funding available for rehousing efforts

has to move through administrative barriers in order to being taking effect. As a result, in order to expedite the rehousing effort, the CoC is intent on seeking a budget adjustment from HCD to reallocate funding to support Rapid Rehousing as quickly as possible. The adjusted goal for HHAP Round 1 would be to rehouse approximately 25% of those currently housed in NCS sites (N=10}.

HHAP-2 Goals Question 1 - End Answer

3. At least one clear, measurable performance goal related to how HHAP-2 funding will address racial disparities identified in the jurisdiction's homelessness response system.

    HHAP-2 Goal Question 1 - Begin Answer
    The CoC and County would measure performance success for HHAP-2 funding in reducing racial disparities by receiving by receiving racial disparity analysis and plans for addressing racial disparities from 100% of subrecipients selected for funding as result of HHAP Round 2 funding.
    HHAP-2 Goals Question 1 - End Answer

4. At least one clear, measurable, youth-specific performance goal related to HHAP-2 investments, including an explanation of how the applicant's jurisdiction accounts for the unique service needs of youth when determining how to set performance targets for youth set-aside funding interventions.

    HHAP-2 Goal Question 1 - Begin Answer
    No less than 50% of youth served from HHAP Round 2 funding will have individually tailored, youth-driven plans for transitioning into permanent housing.
    HHAP-2 Goals Question 1 - End Answer

5. Local Project Selection Process

Applicants may choose (though they are not required) to contract with local nonprofits and service providers to administer the services detailed in their HHAP-2 Funding Plan. When contracting for services, applicants shall select qualified service providers that provide services which match the needs of the local population of people experiencing homelessness and which are HHAP-eligible activities that are in line with the applicant's HHAP-2 Funding Plan.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community.

To successfully complete this section of the application, applicants will need to provide the following:

1. An explanation of how HHAP-2 funds will be distributed and whether a local project selection process will be utilized to select subcontractors.

   Local Project Selection Process Question 1 - Begin Answer
   An informal selection process was used to select the homeless youth providers as a result of HHAP Round 1. The subawards made through that process will be continued with Round 2's funding for the same purpose. The funding for the navigation center will be part of a larger procurement that will involve multiple funding streams once the site has been identified, consistent with federal and local procurement ordinance. That selection process will likely be for determining a contractor for the rehabilitation or construction of the navigation center, which would be decided as a result of an RFP process.
   Local Project Selection Process Question 1 - End Answer

   Will subcontractors be utilized? No

   a. If the applicant *is not utilizing* a local selection process, please include the following in the explanation:
      i. Description of why this is the best funding plan for the community; and

         Local Project Selection Process Question 1a.i. - Begin Answer
         The County intends to use internal case managers to direct prevention and shelter diversion activities directly to the community. This will benefit the community because services will be delivered faster through direct service provision by the County than by using a selection process to identify a subrecipient of funding who can

==perform the work. As the majority of the County's allocation will be directed towards preventing and diverting those at imminent risk of homelessness as a result of the expiring eviction moratorium, implementing services to immediately stop a flood of new homeless households is the most efficient way to prevent overwhelming the system and service providers within the County.==

Local Project Selection Process Question 1a.i. - End Answer

ii. Description of how applicants will ensure equitable access to services funded.

Local Project Selection Process Question 1a.i.i. - Begin Answer
==The County will not be using a solicitation process to determine subrecipients. Instead, the County will be using the funds to direct services directly to clients. Clients who are seeking assistance through the homeless prevention and diversion effort will be connected with available services through coordinated entry. Any application by a client would result from the intake process.==
Local Project Selection Process Question 1a.i.i. - End Answer

b. If the applicant *is utilizing* a local selection process, please include the following in the explanation:

i. What is the process and timeline for project selection?

Local Project Selection Process Question 1b.i. - Begin Answer
Local Project Selection Process Question 1b.i. - End Answer

ii. How will the applicant encourage new partners to participate?

Local Project Selection Process Question 1b.i.i. - Begin Answer
Local Project Selection Process Question 1b.i.i. - End Answer

iii. How will people with lived experience of homelessness, including youth with lived experience, have meaningful and purposeful opportunities to shape the selection process and funding decisions?

Local Project Selection Process Question 1b.i.i.i. - Begin Answer
Local Project Selection Process Question 1b.i.i.i. - End Answer

iv. How will the applicant promote equity and ensure underrepresented communities can be competitive applicants for funding?

2. Describe how systemwide collaboration would occur among homelessness service providers and other social safety net providers. How do these collaborative efforts help minimize or avoid the duplication of service and effort?

Local Project Selection Process Question 2 - Begin Answer

The only prevention and diversion activity currently known to be taking place in the County at this time, specific to homeless individuals/families that do not qualify for CalWORKS, is by providers targeting transition age youth. There are no providers currently serving non-CalWORKS eligible clients at imminent risk of homelessness. The County will collaborate with other providers through the use of Coordinated Entry and providing this service to bolster the system that currently lacks another mechanism for addressing those at imminent risk of homelessness.

Local Project Selection Process Question 2 - End Answer

In addition to the narrative questions above, check all box(s) that apply to the applicant's community:

Table – Local Project Selection Process Assessment

LOCAL PROJECT SELECTION PROCESS ASSESSMENT (check all that apply)
Local Project Selection Assessment Statement: The process will clearly define for potential subcontractors which types of projects will be prioritized for funding and which needs identified in the needs/gaps assessment are intended to be met by funding such projects. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will prioritize programs that address the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander, Native and Indigenous communities. Local Project Selection Assessment Response: No
Local Project Selection Assessment Statement: The process will remove barriers to competitive participation by applicants representing marginalized communities. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The process will use objective criteria to evaluate projects for funding. Local Project Selection Assessment Response: Yes
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will include data on past performance related to the proposed activity (for example, an existing rapid rehousing provider applies to provide rapid rehousing services with HHAP funds and provides HMIS data to show a history of positive outcomes) Local Project Selection Assessment Response: No
Local Project Selection Assessment Statement: The objective criteria used to evaluate projects will allow applicants applying to perform services not previously performed by their organization, to provide other data or outcome results to support their competency to perform the proposed activity.

Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will have provisions to allow for innovation, while balancing the need for data and performance-based decision-making. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will be posted publicly on a platform that is accessible to the public. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will consider the severity of needs and vulnerabilities of the proposed target population in its objective criteria – and aligns its prioritization of these needs with the needs identified through the community needs assessment process. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will avoid conflict of interest. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will only fund programs that follow a Housing First approach. Local Project Selection Assessment Response: <mark>Yes</mark>
Local Project Selection Assessment Statement: The process will include people with lived experience to have meaningful and purposeful opportunities to inform and shape all levels of planning and implementation. Local Project Selection Assessment Response: <mark>Yes</mark>

6. Racial Equity Efforts

HHAP-2 applicants should prioritize the advancement of racial equity at every level of the homelessness response system. Applicants must be actively involved in their homelessness response systems, facilitating partnerships among service organizations, and promoting racial equity practices. Applicants must respond to disproportionality in access to services, service provision, and outcomes. Applicants cannot simply rely on delivering a standardization of services to address equity. Applicants have the responsibility to examine their data to ensure all eligible persons receive equitable services, support, and are served with dignity, respect, and compassion regardless of circumstances, ability, or identity.

HCFC encourages applicants to consider how these funds are accessible to smaller and non-traditional organizations that have historically served communities of color but may not have previously participated formally in the CoC or been a part of the homeless provider community, and how these funds would address the organizational capacity of organizations that are led by Black, Latinx, Asian, Pacific Islander, and Native and Indigenous people that support the goal of reducing and ending homelessness.

To successfully complete this section of the application, applicants will need to provide the following:

1. Using the **Racial Demographic Data Worksheet (Appendix D)**, please provide the Continuum of Care Outcomes by Race and Ethnicity.

2. Describe how the local homelessness response system or projects the applicant is planning use policy and practices to ensure equal access and non-discrimination when serving prospective and new program participants.

   Racial Equity Efforts Question 2 - Begin Answer
   As the Administrative Entity for the EDOK, the County has numerous policies and procedures prohibiting discrimination based on protected classes. The EDOK governance charter specifically states it seeks a welcoming and inclusive membership to achieve as diverse of a membership as possible. The County and EDOK work collaboratively, side by side; both are committed to reducing any instances of racial disparities, wherever they exist. Any subcontracts or subawards created by the County will prohibit funding recipients from engaging in discriminatory practices. Furthermore, the County will require future subrecipients to specifically examine any instances of racial disparities in their service provision and implement plans for addressing/mitigating any disparities wherever they are found.
   Racial Equity Efforts Question 2 - End Answer

3. How does the applicant's grant making process and/or funding decisions include prioritization of programs that are addressing the disproportionate impacts that homelessness and COVID-19 have on communities of color, particularly Black, Latinx, Asian, Pacific Islander and Indigenous communities?

Racial Equity Efforts Question 3 - Begin Answer
The County's solicitation and award process adhere to both County local procurement policy as well as federal procurement policy, as applicable per the fund source. The County Procurement Policy (C-17) identifies objectives for the policy, which include ensuring fair and equitable treatment for all persons who deal with the procurement system.
Federal procurement law specifically mandates "funding must be managed and administered in a manner so as to ensure that Federal funding is expended and associated programs are implemented in full accordance with the U.S. Constitution, Federal Law, and public policy requirements: Including, but not limited to, those protecting free speech, religious liberty, public welfare, the environment, and prohibiting discrimination."
With these laws in mind, the County is taking all reasonable steps to ensure funded programs address disproportionate impacts within homelessness, while ensuring fair and open competition for all qualified and interested parties wishing to provide services to the homeless population.
Racial Equity Efforts Question 3 - End Answer

4. How are the voices of Black, Latinx, Asian, Pacific Islander and Indigenous communities being developed as central in creating effective approaches to reducing and ending homelessness?

Racial Equity Efforts Question 4 - Begin Answer
As EDOK specifically seeks a diverse and inclusive membership and the County directs prioritization of funding and activities in collaboration with EDOK, the County is relying on the inclusiveness of the homeless system to allow for all communities to have a voice and representation in addressing approaches to reducing and ending homelessness. Decisions regarding eligible activity areas and priority expenditure areas are discussed openly within the CoC membership at membership meetings. Voices of all communities are welcome at these meetings.
Racial Equity Efforts Question 4 - End Answer

5. Does the applicant have a strategy to expand the reach of funding to underserved and marginalized communities and non-traditional providers who can reach and serve disproportionately impacted communities? If so, please describe.

Racial Equity Efforts Question 5 - Begin Answer
No.

Racial Equity Efforts Question 5 - End Answer

6. Describe how the priority population(s) learn about and enter local homelessness programs, including marketing and communication strategies used.

    Racial Equity Efforts Question 6 - Begin Answer
    Local homeless efforts are discussed at EDOK membership meetings, which meet Brown Act meeting requirements. EDOK has a website where the schedule of these meetings are posted. Homeless efforts and funding decisions have also been presented publicly at the County Board of Supervisors, which has its own agenda and meeting notices publicly posted. Additionally, individuals seeking information and referrals can call the County's "2-1-1" system and be connected with the lead Coordinated Entry Provider.
    Racial Equity Efforts Question 6 - End Answer

7. How is the applicant making community project grants accessible to smaller organizations that have historically served communities of color, but may not have previously participated formally in the CoC or as a part of the "homeless provider" community?

    Racial Equity Efforts Question 7 - Begin Answer
    Acting on behalf of the CoC, the County uses fair, open, and defensible solicitations when seeking organizations who can provide services to meet needs that have been prioritized through discussion between CoC membership and the County. The goal of these solicitations is to cast as wide a net as possible in order to receive and evaluate as many proposals/projects as possible. These solicitations are open to all eligible organizations who can provide the solicited services. The threshold for eligibility in most cases is limited only to the same requirements required of any contractor doing business within the
    County, consistent with County practice and local ordinance.
    Racial Equity Efforts Question 7 - End Answer

8. How does the applicant partner with organizations that are addressing racial equity in the housing and homelessness response system?

    Racial Equity Efforts Question 8 - Begin Answer
    No organizations specifically addressing racial equity in the housing and homeless response system are known to exist in El Dorado County. As a result, no significant effort has been made to prioritize these partnerships as there are no known organizations to partner with.
    Racial Equity Efforts Question 8 - End Answer

9. How will the applicant ensure that racial disparities are addressed with this funding?

Racial Equity Efforts Question 9 - Begin Answer

The County and CoC will require future subrecipients to examine racial inequity in the delivery of services and implement plans for addressing any inequity found. Additionally, the CoC's strategic planning process specifically indicates projects will be evaluated for effectiveness through a lens of racial, ethnic, and economic equity. As disparities are identified the CoC will evaluate effective strategies and implement policies to address them. To further these efforts, El Dorado County will participate in Racial Equity Technical Assistance opportunities provided.

Racial Equity Efforts Question 9 - End Answer

In addition to the narrative questions above, check all boxes that apply to the applicant's community:

Table – Racial Equity Assessment

RACIAL EQUITY ASSESSMENT (check all that apply)
Racial Equity Assessment Statement: We have a racial equity policy within the organization I work for.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We collect racial, ethnic and linguistic data on clients and constituents outside of HMIS.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We provide language interpreter/translator services for people who speak languages other than English.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We collect data on service-user or constituent satisfaction with our organization regarding racial equity.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We have formal partnerships with organizations of color.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We allocate resources for engagement and outreach in communities of color.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: Racial equity and cultural competency training are offered to employees within the applicant's organization.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We meet regularly with leaders from communities of color specifically to discuss racial equity within the homelessness system.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We analyze to assess whether equitable access to new and existing shelter facilities is being provided to people of color, especially Black, Latinx, and Indigenous populations most impacted by homelessness, and examine data to determine if there are other disparities to be addressed, such as by age, ethnicity, disability, gender status, family composition, etc.   Racial Equity Assessment Response: Planning to Implement
Racial Equity Assessment Statement: We have convened and actively engage with a lived experience board that represents the population served.   Racial Equity Assessment Response: Planning to Implement

Racial Equity Assessment Statement: We ensure strategies and communications efforts have broad geographic reach, including into rural areas and in support of Tribal communities.
Racial Equity Assessment Response: <mark>Planning to Implement</mark>

Racial Equity Assessment Statement: Providers and front-line staff reflect the people they serve including the necessary language skills to serve sub-populations.
Racial Equity Assessment Response: <mark>Planning to Implement</mark>

Racial Equity Assessment Statement: We have access to data on racial/ethnic disparities to guide our planning and implementation of HHAP funding.
Racial Equity Assessment Response: <mark>Planning to Implement</mark>

Racial Equity Assessment Statement: Our work includes performance measures to determine how well we are doing to address racial disparities.
Racial Equity Assessment Response: <mark>Planning to Implement</mark>

Racial Equity Assessment Statement: We have developed and implemented a plan to address racial disparities in the homelessness response system.
Racial Equity Assessment Response: <mark>Planning to Implement</mark>

Racial Equity Assessment Statement: We host or participate in trainings dedicated to improving equitable outcomes.
Racial Equity Assessment Response: <mark>Planning to Implement</mark>

7. Regional Collaboration and Partnerships

HHAP program funds are intended to support regional coordination and expand local capacity to address homelessness. Demonstration of how jurisdictions have coordinated and will continue to coordinate with other jurisdictions is a critical factor of funding. With HHAP-1 funding, applicants were required to partner with other applicants to make collective funding decisions for their communities. HHAP-2 funding should increase and improve those partnership efforts.

To successfully complete this section of the application, applicants must provide the following:

1. Describe the process by which neighboring HHAP-funded jurisdictions are coordinating together to address homelessness, including funding collaboration and coordination, peer learning, and data sharing.

   Regional Collaboration and Partnerships Question 1 - Begin Answer
   Our region includes two HHAP allocations, one for the CoC and one for the County. Both the CoC and County have had numerous meetings discussing not only the funding allocated through Round 1 but also the pending allocations of Round 2 to ensure funding was prioritized to meet the communities need and strategic priorities rather than the intent of any particular organization. Discussions for both allocations for both rounds have been had at CoC general membership meetings as well as CoC Board meetings and separate discussions with the CoC funding committee. As a newly agreed upon tenant of HHAP Round 2 funding, both the County and CoC have committed to dedicating the allowed 5% portion of Round 2 funding to support building a more inclusive, collaborative environment for HMIS. A previously identified barrier to HMIS use was the cost of user licenses and training on the system. Both the CoC and County are allocating funding specifically to HMIS to help overcome these barriers and build a more coordinated, collaborative, data-sharing system for all partners serving the community.
   Regional Collaboration and Partnerships Question 1 - End Answer

2. Describe the ways HCFC funding plans are coordinated with regional partners that are also receiving HCFC funding. If there are changes to the funding plans, how are partners informed of these changes?

   Regional Collaboration and Partnerships Question 2 - Begin Answer
   The County and the CoC work hand in hand together both in identifying new funding priorities and reallocating/changing previously determined priorities as needs evolve/change. Because the County serves as the Administrative Entity for CoC funding in addition to administering its own funding, the

County has taken steps to ensure a common operating picture on the various funding streams that are active, the uses of these funds, and the status of expenditures. As the plans for the funding were developed collaboratively and complementarily, when changes are required, the County engages the CoC members to discuss the changes, seeking input when necessary to reallocate unexpended funding.
Regional Collaboration and Partnerships Question 2 - End Answer

3. Using the experience with HHAP-1 planning, describe successes that have come out of regional coordination and partnering efforts. Also, describe any barriers the applicant has experienced in working with regional partners. Explain any strategies identified that have contributed to the address these barriers.

Regional Collaboration and Partnerships Question 3 - Begin Answer
HHAP Round 1 planning coordinated goals/strategies/objectives that were in large approximations based on a strategic plan in development. As a result, planning for Round 1 was a relatively new phenomena that lacked many detailed specifics of how the partnership would evolve moving forward. Subsequent to the award of Round 1, dealing with some of the details of roles/responsibilities, defining process, etc. came much more to the forefront, as what had been agreed upon in concept had to be actualized administratively. Because the CoC is comprised of many different contributors from many different organizations the simple act of getting the right people in the room to have on-going, detailed conversations has been a challenge. However, as a result of the cultural shift to web-based meetings, anecdotal evidence suggests overcoming the meeting/scheduling barriers has been greatly reduced/simplified.
Regional Collaboration and Partnerships Question 3 - End Answer

4. How will HHAP-2 funding support and scale current partnerships?

Regional Collaboration and Partnerships Question 4 - Begin Answer
HHAP Round 2 funding will provide continued support for some of the strategic goals/priorities identified in Round 1 in addition to providing a strong footing for continued HMIS use/training moving forward. To that end, it will certainly support building a better, more collaborative, more robust HMIS system throughout the County. It is uncertain whether existing partnerships will "scale" as a result of Round 2 funding; it is clear that Round 2 represents another funding stream supporting the on-going effort that will require additional dialogue, meetings, and decision making in order to successfully navigate.
Regional Collaboration and Partnerships Question 4 - End Answer

5. Describe applicant's share of the regional need as well as the share of the regional need from partnering jurisdictions (CoC, County, Large City). Describe the methodology used for determining the share of the regional need.

Regional Collaboration and Partnerships Question 5 - Begin Answer
The County and the CoC represent overlapping regions and overlapping jurisdictions. There is no separate, segregated need that either the County or CoC is faced with that the other is not also facing.
Regional Collaboration and Partnerships Question 5 - End Answer

6. Describe how HHAP-2 funds will be integrated into the current regional strategic plan to address homelessness. Has the region's strategy for use of HHAP funding changed since HHAP-1?

Regional Collaboration and Partnerships Question 6 - Begin Answer
The County and CoC's regional strategic plan for addressing homelessness within the County was well underway in the fall of 2019. However, when the COVID19 pandemic began, the limited local resources appropriated to address homelessness were required to reprioritize. Homeless service providers across the service area needed to prioritize triage efforts, most notably to organize and implement noncongregate shelter sites.
Regional Collaboration and Partnerships Question 6 - End Answer

7. When spending plans need to be adjusted in response to changing needs in the community, how are collaborative partners involved in those decisions?

Regional Collaboration and Partnerships Question 7 - Begin Answer
Decisions regarding adjusting spending plans are made by a collaborative effort between the County and the CoC. Priorities for spending are largely determined at CoC meetings where members and the County discuss the needs/gaps presenting in the community and the funding available to meet those needs. Collaborative partners are encouraged to engage at CoC meetings and express their concerns over spending priorities as well as to discuss areas where increased spending or alternate spending could be necessary. In this process, the County's role is often to help the CoC membership understand the various funding streams available, what funding has been dedicated to what purposes, and the eligible uses of each funding stream.
Regional Collaboration and Partnerships Question 7 - End Answer

8. Has a youth-specific strategy been identified within the applicant's region? If so, please describe. If not, why not?

Regional Collaboration and Partnerships Question 8 - Begin Answer
As a result of HHAP Round 1 funding, the County administered an informal selection process for homeless youth prevention and shelter diversion projects. This process was used to select eligible, qualified projects for each of the allocation's youth set aside funding. As a result of the informal process, two proposals were received: one from Whole Person Learning and a second from Tahoe Youth and Family Services. Both organizations were selected to provide services to homeless youth as a result of HEAP funding, which is set to expire in June of 2021. With HHAP funding now being allocated to these projects, the projects will be able to continue past June of 2021. Both projects serve homeless youth in the South Lake Tahoe region of El Dorado County.
Regional Collaboration and Partnerships Question 8 - End Answer

9. Describe how youth-specific local partners are involved in making regional planning or spending decisions.

Regional Collaboration and Partnerships Question 9 - Begin Answer
All of the providers currently serving homeless youth are actively engaged in the CoC. These partners are involved in the regional planning/spending decisions in the same way that any other CoC member organizations are. Because many funding streams have dedicated allocations specific to youth funding, providers serving the youth specifically are often contributors in focus/priorities, while recusing themselves from specific funding selection decisions they may be involved in competition for.
Regional Collaboration and Partnerships Question 9 - End Answer

8. Housing First Assessment

Housing First-oriented programs are low or no barrier and client-centered, emphasizing client-choice. Housing is not viewed as a reward or incentive for achieving specific goals or participating in a specific program, but as necessary to help a family or individual stabilize and meaningfully access services, which are offered as needed on a voluntary basis. In practice, this means that programs connect participants to permanent housing as quickly as possible with few to no preconditions, behavioral contingencies, or other barriers at enrollment or throughout the program.

Health and Safety Code Section 50220.5(g) mandates that all recipients of state homelessness funding shall comply with Housing First as provided in Chapter 6.5 (commencing with Section 8255) of Division 8 of the Welfare and Institutions Code.

To successfully complete this section of the application, applicants will need to assess their current policies and check all that apply:

Table – Housing First Assessment

Housing First Assessment (check all that apply)
Housing First Assessment Statement: Access to programs is not contingent on sobriety, minimum income requirements, lack of a criminal record, completion of treatment, participation in services, or other unnecessary conditions. Housing First Assessment Response: Yes
Housing First Assessment Statement: Programs or projects do everything possible not to reject an individual or family on the basis of poor credit or financial history, poor or lack of rental history, minor criminal convictions, or behaviors that are interpreted as indicating a lack of "housing readiness." Housing First Assessment Response: Yes
Housing First Assessment Statement: People with disabilities are offered clear opportunities to request reasonable accommodations within applications and screening processes and during tenancy and building and apartment units include special physical features that accommodate disabilities. Housing First Assessment Response: Yes
Housing First Assessment Statement: Programs or projects that cannot serve someone work through the coordinated entry process to ensure that those individuals or families have access to housing and services elsewhere. Housing First Assessment Response: Yes
Housing First Assessment Statement: Housing and service goals and plans are highly client centered and driven. Housing First Assessment Response: Yes
Housing First Assessment Statement: Supportive services emphasize engagement and problem-solving over therapeutic goals. Housing First Assessment Response: Yes
Housing First Assessment Statement: Participation in services or compliance with service plans are not conditions of tenancy but are reviewed with clients and regularly offered as a resource to clients. Housing First Assessment Response: Yes
Housing First Assessment Statement: Services are informed by a harm-reduction philosophy that recognizes that drug and alcohol use and addiction are a part of some clients' lives. Clients are engaged in non-judgmental communication regarding drug and alcohol use and are offered education regarding how to avoid risky behaviors and engage in safer practices.

Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Substance use in and of itself, without other lease violations, is not considered a reason for eviction. Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Clients are given reasonable flexibility in paying their share of rent on time and offered special payment arrangements for rent arrears and/or assistance with financial management, including representative payee arrangements as needed. Housing First Assessment Response: <mark>Yes</mark>
Housing First Assessment Statement: Every effort is made to provide a client the opportunity to transfer from one housing situation, program, or project to another if a tenancy is in jeopardy. Whenever possible, eviction back into homelessness is avoided. Housing First Assessment Response: <mark>Yes</mark>

9. Expenditure Plan

HHAP-2 Submission Expenditure Plan - NOFA-HHAP00097

CoC / Large City / County Name:
CoC / Large City / County Name Response: <mark>El Dorado</mark>

Administrative Entity Name:
Administrative Entity Name Response: <mark>El Dorado County Health and Human Services Agency</mark>

Receiving Redirected Funds?
Receiving Redirected Funds? Response: <mark>No</mark>

Total Redirected Funding:
Total Redirected Funding Response:

Table – HHAP Funding Expenditure Plan – Eligible Use Categories and Funding

	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL
Rapid Rehousing							
Rapid Rehousing: Youth Set-Aside							
Operating Subsidies and Reserves							

Operating Subsidies and Reserves: Youth Set-Aside							
Street Outreach							
Street Outreach: Youth Set-Aside							
Services Coordination							
Services Coordination: Youth Set-Aside							
Systems Support							
Systems Support: Youth Set-Aside							
Delivery of Permanent Housing							
Delivery of Permanent Housing: Youth Set-Aside							
Prevention and Shelter Diversion		$85,630.72	$122,329.60	$61,164.80			$269,125.12
Prevention and Shelter Diversion: Youth Set-Aside		$24,465.92					$24,465.92
New Navigation Centers and Emergency Shelters							
New Navigation Centers and Emergency Shelters: Youth Set-Aside							
Strategic Homelessness Planning, Infrastructure Development, CES and HMIS (up to 5%)		$3,058.24	$3,058.24	$3,058.24	$3,058.24	$3,058.24	$15,291.20
Administrative (up to 7%)		$4,281.50	$4,281.50	$4,281.50	$4,281.50	$4,281.68	$21,407.68

TOTAL FUNDING ALLOCATION:
Total Funding Allocation Response: $305,824.00

TOTAL YOUTH SET-ASIDE (at least 8%):
Total Youth Set-Aside (at least 8%) Response: $24,465.92

EXPENDITURE PLAN COMMENTS:
Expenditure Plan Comments Response:
The County intends to dedicate a a portion of funding to support user licenses and HMIS reporting/customization to ensure all users and organizations can appropriately access the HMIS system and receive sufficient training on using HMIS.

10.   HHAP Round 2 Funding Plan 1

Submission ID: NOFA-HHAP00097

Intervention Type:
Intervention Type Response: <mark>Diversion and Homelessness Prevention</mark>

Total Funds Requested:
Total Funds Requested Response: <mark>$269,125.12</mark>

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response: <mark>$269,125.12</mark>

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
These funds would provide time-limited rent assistance, which coupled with case management services provides stabilization to households identified as meeting the HUD Category 2 qualifications for imminent risk of homelessness. Without access to these services, eligible households are at imminent risk of losing their housing within fourteen (14) days and do not have the ability to find other housing in a timely enough manner to prevent homelessness or entry to an emergency shelter.
The County will use HHAP 2 funds to provide services to clients identified as imminently at risk of homelessness who need case management and life skills training in addition to rental assistance in order to achieve sustainability. Potential client populations include Transitional Aged Youth and other sub populations. These funds will be used to provide rental assistance and/or family reunification, and limited coverage for case management and training on life skills.
While the Emergency Rental Assistance Program (ERAP) is serving a critical role in addressing the economic hardship and housing insecurity relating to the COVID-19 pandemic, the current allocation of funds may be not be sufficient to meet the long-term economic hardships of the pandemic. Prevention and Diversion funds are currently allocated 25% to FY 21/22, 50% to FY 22/23, and 25% to FY 23/24, providing a greater focus on future years for use once current allocations of state and federal program funds become exhausted.
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
The amount of funding dedicated to the homeless youth intervention is required by the grant. The balance of the funding dedicated to homeless prevention and diversion is the remainder of the grant, after 5% has been subtracted to support HMIS costs and 7% has been subtracted to support administrative costs.
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Adults with children
Adults without children
Unaccompanied Youth (12-24yr of age per definition in HHAP statute)
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
The County is in the process of reviewing racial disparity data with the intent of implementing innovative approaches to ensure disproportionate impacts on communities of color are mitigated. However, El Dorado County lacks diversity; it is approximately 87% white and overwhelming rural with high population sparsity. As a result, identifying communities of color that are disproportionately impacted and targeting interventions specific to these populations is anticipated to be a challenge.
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Performance measurement for prevention and diversion will be measured quarterly and annually, as required to meet grant performance requirements. Performance should capture a count of instances where identified individuals/households were diverted from homelessness or provided assistance to prevent imminent entrance into homelessness. The successful interventions, depending on the scenario, will serve as a total count of outcomes, which can be measured against total interventions to determine the successfulness of targeted interventions.
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins

The homeless youth system benefits from a TAY specific Coordinated Entry system that is tailored to this age group, in addition to separate case conferencing with community partners. One of our homeless youth prevention and diversion projects incorporates the nationally recognized United States Department of Health and Human Services Positive Youth Development Approach and Youth Development practices of Michelle Gambone and James P. Connell by: Establishing youth driven practices, such as young adults identifying and creating their individually tailored transition plans; Allowing TAY to learn accountability, self-respect and empowerment; creating opportunities to learn new skills, knowledge and abilities (e.g., money management, housing stability) and develop competency in those areas; and, assisting TAY in connecting with and becoming involved in their community. The other homeless youth prevention and diversion service provider adheres to the core principles for Housing First for youth which include: A right to housing with no preconditions; youth choice, youth voice and self determination; positive youth development and wellness orientation; individualized, client-driven supports, social inclusion and community integration.

Funding Plan – Question 7 – Response Ends

11.   HHAP Round 2 Funding Plan 2

Submission ID: NOFA-HHAP00097

Intervention Type:
Intervention Type Response: <mark>Services</mark>

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
<mark>Per HCFC Instruction, entering NA as there is no Funding Plan #2 as a part of the application amendment.</mark>
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
<mark>Per HCFC Instruction, entering NA as there is no Funding Plan #2 as a part of the application amendment.</mark>
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
<mark>Per HCFC Instruction, entering NA as there is no Funding Plan #2 as a part of the application amendment.</mark>
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
<mark>Per HCFC Instruction, entering NA as there is no Funding Plan #2 as a part of the application amendment.</mark>
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
<mark>Per HCFC Instruction, entering NA as there is no Funding Plan #2 as a part of the application amendment.</mark>
Funding Plan – Question 7 – Response Ends

12.   HHAP Round 2 Funding Plan 3

Submission ID: NOFA-HHAP00097

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

13.   HHAP Round 2 Funding Plan 4

Submission ID: NOFA-HHAP00097

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

14.   HHAP Round 2 Funding Plan 5

Submission ID: NOFA-HHAP00097

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

> 1. Rapid rehousing
> Rapid rehousing response:
>
> 2. Operating subsidies
> Operating subsidies response:
>
> 3. Street outreach
> Street outreach response:
>
> 4. Services coordination
> Services coordination response:
>
> 5. Systems support
> Systems support response:
>
> 6. Delivery of permanent housing
> Delivery of permanent housing response:
>
> 7. Prevention and diversion
> Prevention and diversion response:
>
> 8. New navigation centers and emergency shelters
> New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

> # of available shelter beds
> # of available shelter beds response:
>
> # of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
> # of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:
>
> Shelter vacancy rate (%) in the summer months
> Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

15. HHAP Round 2 Funding Plan 6

Submission ID: NOFA-HHAP00097

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions
response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

   Funding Plan – Question 2 – Response Begins
   Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

   Funding Plan – Question 3 – Response Begins
   Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

   Funding Plan – Question 4 – Response Begins
   Submitter expects to serve the following specific populations:
   Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

   Funding Plan – Question 5 – Response Begins
   Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

   Funding Plan – Question 6 – Response Begins
   Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

16.   HHAP Round 2 Funding Plan 7

Submission ID: NOFA-HHAP00097

Intervention Type:
Intervention Type Response:

Total Funds Requested:
Total Funds Requested Response:

HHAP Eligible Uses:

1. Rapid rehousing
Rapid rehousing response:

2. Operating subsidies
Operating subsidies response:

3. Street outreach
Street outreach response:

4. Services coordination
Services coordination response:

5. Systems support
Systems support response:

6. Delivery of permanent housing
Delivery of permanent housing response:

7. Prevention and diversion
Prevention and diversion response:

8. New navigation centers and emergency shelters
New navigation centers and emergency shelters response:

(Interim Housing Only Begins)

Demonstrated Need Data:

# of available shelter beds
# of available shelter beds response:

# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count
# of people experiencing unsheltered homelessness in the 2019 homeless point-in-time count response:

Shelter vacancy rate (%) in the summer months
Shelter vacancy rate (%) in the summer months response:

Shelter vacancy rate (%) in the winter months
Shelter vacancy rate (%) in the winter months response:

% of exits from emergency shelters to permanent housing solutions
% of exits from emergency shelters to permanent housing solutions response:

Describe plan to connect residents to permanent housing
Describe plan to connect residents to permanent housing response:

(Interim Housing Only Ends)

2. **Describe the scale and scope of anticipated intervention model and outline the key service components expected to be provided with this funding.**

Funding Plan – Question 2 – Response Begins
Funding Plan – Question 2 – Response Ends

3. **Describe how the requested investment amount for this intervention will help your community achieve regional goals and address specific gaps in the homeless response system as identified in the regional gaps assessment.**

Funding Plan – Question 3 – Response Begins
Funding Plan – Question 3 – Response Ends

4. **Check any specific population(s) expected to be served through this intervention investment.**

Funding Plan – Question 4 – Response Begins
Submitter expects to serve the following specific populations:
Funding Plan – Question 4 – Response Ends

5. **Describe how this intervention investment will address the disproportionate impacts of homelessness on communities of color, particularly Black, Latinx, Asian, Pacific Islander, and Native and Indigenous communities.**

Funding Plan – Question 5 – Response Begins
Funding Plan – Question 5 – Response Ends

6. **Describe how and how often performance will be measured for this intervention investment.**

Funding Plan – Question 6 – Response Begins
Funding Plan – Question 6 – Response Ends

7. **If this intervention investment is expected to serve youth experiencing homelessness (as defined in HSC § 50216 (k) what youth-specific best practices will be utilized to ensure they can access the services?**

Funding Plan – Question 7 – Response Begins
Funding Plan – Question 7 – Response Ends

Homelessness Response Local Investment Plan

Please refer to the following for guidance and a sample plan:

[Guide to Strategic Uses of Key State and Federal Funds to Reduce Homelessness During the COVID-19 Pandemic](#)

Use the Table below to complete the Regional Resources Guide for submittal with your HHAP application. Refer to the Sample Local Investment Plan on page 11 of the Guide to Strategic Uses of Key State and Federal Funds as an example (link above).

Applicant Name:	Count of El Dorado Continuum of Care

Part 1: Summary of Investment Plan

1. Respond to the need for noncongregate shelter as a result of COVID-19 for the medically vulnerable homeless population
2. Assist those in NCS with permanent rehousing through RRH including rental assistance and landlord incentives
3. Build capacity for permaennt housing to in crease the number of affordable housing units available
4. Divert those at imminent risk of homelessness and prevent additional individuals and families from entering homelessness.

Part 2: Priority and Order of Use of Funding Sources

Non-Congregate Shelter/Interim Housing (Capital / Operations / Services)		Rental Assistance (Short-Term to Permanent)		Permanent Supportive and Service Enriched Housing (Capital / Operations / Services)		Diversion and Homelessness Prevention	
Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1		Funding Source: Use and Priority #1	
Funding Source:	HEAP (via HCFC)	Funding Source:	CalWORKs HSP (via CDSS)	Funding Source:	NPLH (via HCD)	Funding Source:	HHAP (via HCFC)
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$889,121.00	Funding Amount:	$1,437,123.00	Funding Amount:	$3,360,283.00	Funding Amount:	$111,288.00
Unit of Measure:	Individual	Unit of Measure:	Household	Unit of Measure:		Unit of Measure:	Household
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	87.00	Number Assisted:	49.00	Number Assisted:	6.00	Number Assisted:	
Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	2/15/2021	Deadline for Expenditure:	6/30/2025
Funded Activity:	Operations	Funded Activity:	Permanent	Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	Shelter Diversion for Homeless TAY
Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2		Funding Source: Use and Priority #2	
Funding Source:	ESG-CV (via HCD)	Funding Source:	ESG-CV (via HCD)	Funding Source:		Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$346,450.00	Funding Amount:	$346,450.00	Funding Amount:		Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:	Household	Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	40.00	Number Assisted:	34.00	Number Assisted:		Number Assisted:	
Deadline for Expenditure:	TBD	Deadline for Expenditure:	9/30/2022	Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:	Operations	Funded Activity:	Permanent	Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):	Round 2 Funding	Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3		Funding Source: Use and Priority #3	
Funding Source:	PRK & Rehousing (via DSS)	Funding Source:	ESG-CV (via HCD)	Funding Source:		Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$213,727.00	Funding Amount:	$163,900.00	Funding Amount:		Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:	Household	Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	40.00	Number Assisted:	16.00	Number Assisted:		Number Assisted:	
Deadline for Expenditure:	6/30/2021	Deadline for Expenditure:	9/30/2022	Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:	Operations	Funded Activity:	Permanent	Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4		Funding Source: Use and Priority #4	
Funding Source:	ESG-CV (via HUD)	Funding Source:		Funding Source:		Funding Source:	
If Other, List:	CARES	If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	105845	Funding Amount:		Funding Amount:		Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	40	Number Assisted:		Number Assisted:		Number Assisted:	

Deadline for Expenditure:	6/30/20	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:	Operations	Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:	ESG-CV (via HUD)	Funding Source:		Funding Source:		Funding Source:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$100,100.00	Funding Amount:		Funding Amount:		Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	40.00	Number Assisted:		Number Assisted:		Number Assisted:	
Deadline for Expenditure:	9/30/2022	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:		Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #6		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:	Other	Funding Source:		Funding Source:		Funding Source:	
If Other, List:	COVID-19 from HCD	If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$109,908.68	Funding Amount:		Funding Amount:		Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	40.00	Number Assisted:		Number Assisted:		Number Assisted:	
Deadline for Expenditure:	6/30/2022	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:	Operations	Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #7		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:	Other	Funding Source:		Funding Source:		Funding Source:	
If Other, List:	COVID-19 from HCD	If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$119,462.49	Funding Amount:		Funding Amount:		Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	40.00	Number Assisted:		Number Assisted:		Number Assisted:	
Deadline for Expenditure:	6/30/2022	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:	Other	Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:	Case Management	If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #8		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:	Other	Funding Source:		Funding Source:		Funding Source:	
If Other, List:	Emergency Preparedness Alloc	If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$93,000.00	Funding Amount:		Funding Amount:		Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	40.00	Number Assisted:		Number Assisted:		Number Assisted:	
Deadline for Expenditure:	1/14/2022	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:	Operations	Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	
Funding Source: Use and Priority #9		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5		Funding Source: Use and Priority #5	
Funding Source:	Other	Funding Source:		Funding Source:		Funding Source:	
If Other, List:	CMSP CERG	If Other, List:		If Other, List:		If Other, List:	
Funding Amount:	$90,000.00	Funding Amount:		Funding Amount:		Funding Amount:	
Unit of Measure:	Individual	Unit of Measure:		Unit of Measure:		Unit of Measure:	
If Other, List:		If Other, List:		If Other, List:		If Other, List:	
Number Assisted:	40.00	Number Assisted:		Number Assisted:		Number Assisted:	
Deadline for Expenditure:	1/14/2022	Deadline for Expenditure:		Deadline for Expenditure:		Deadline for Expenditure:	
Funded Activity:	Operations	Funded Activity:		Funded Activity:		Funded Activity:	
If Other, list:		If Other, list:		If Other, list:		If Other, list:	
Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):		Narrative Description (Optional):	

Continuum of Care 2019 Outcomes by Race and Ethnicity

Applicant Name:	El Dorado Continuum of Care	CoC Name, if different:	CA-525

Using data from your HMIS, please insert outcomes here (using the period from Jan 1 2019- Dec 31 2019):

	Experiencing Homelessness		Accessing Emergency Shelters		Exiting to Permanent Housing		Length of Time Homeless		Accessing Permanent Supportive Housing		Length of Time to get housing (# of days to exit homelessness)		Accessing Coordinated Entry		Returns to Homelessness		Other Measure: _____	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Total	994	100%	407	100%	244	100%	973048	100%	0	####	0	####	778	100%	135	100%		####
White	864	87%	337	83%	207	85%	873651	90%	0	####	0	####	698	90%	111	82%		####
Black	42	4%	20	5%	7	3%	32066	3%	0	####	0	####	27	3%	5	4%		####
Native American/Alaskan	23	2%	12	3%	9	4%	20710	2%	0	####	0	####	13	2%	4	3%		####
Asian/Pacific Islander	13	1%	6	1%	3	1%	3900	0%	0	####	0	####	10	1%	2	1%		####
Other/Multi-Racial	34	3%	21	5%	14	6%	30873	3%	0	####	0	####	16	2%	9	7%		####
Ethnicity	994	100%	407	100%	244	100%	973048	100%	0	####	0	####	778	100%	135	100%		####
Hispanic	122	12%	58	14%	37	15%	99796	10%	0	####	0	####	95	12%	21	16%		####
Non-Hispanic	859	86%	339	83%	202	83%	870232	89%	0	####	0	####	672	86%	112	83%		####