



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

City of Fresno

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

City of Fresno

Contact Person

Jillian Gaytan

Title

Sr Management Analyst

Contact Person Phone Number

(559) 621-8359

Contact Person Email

jillian.gaytan@fresno.gov

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

HHAP-3 Data Tables Template - Joint Planning Group_COF_2022 06 23.xlsx

Governing Body Meeting Agenda or Minutes

Supplement 22-1078 Draft Minutest for June 16 2022 Regular Council Meeting.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

I. In 2020 the City of Fresno, Fresno Madera Continuum of Care and Fresno and Madera Counties brought in Barbara Poppe, former Executive Director of the United States Interagency Council on Homelessness. Along with the City of Fresno, Barbara worked with 70 other local agencies, Community Based Organizations (CBOS) and stakeholders to develop a comprehensive plan to address homelessness in our Region (Street2Homefresno.org).

II. Since this plan the City and its regional partners have carefully and intricately braided Federal, State and Local resources to support the development of a comprehensive homeless service delivery system based on best practices.

III. The City has increased coordination of the regional homeless since HHAP-1 through joint funding planning meetings and participation in other planning committees to strategically address homelessness in the region. Examples of ongoing coordination include the collaborative planning efforts of the regional co-applicants to coordinate HHAP, and other grant funding, such as the Encampment Resolution Funding, to establish services that meet the collective homeless response need of the region while minimizing overlap and duplication of services. Within the City of Fresno we have a division of Housing and Homeless initiatives. This division works in close coordination with the County of Fresno, Fresno Madera Continuum of Care, CBOS and stakeholders to oversee the overall grant administration to accomplish the application goals and activities.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

I. Currently, the City of Fresno, FMCoC, and County of Fresno enjoy an excellent relationship with the Fresno County Department of Behavioral Health (DBH). Together these organizations have created 118 units of permanent supportive housing utilizing a Housing First model. Currently, the organizations are working with the local Public Housing Agency as the developer on four projects using No Place Like Home funding – comprising almost 80 units of permanent housing.

II. Two medical organizations – a premier hospital (St. Agnes Medical Center) and the local Federally Qualified Health Center (Clinica Sierra Vista) – are members of the FMCoC. One FMCoC member agency – Fresno Housing – is planning to partner with St. Agnes in a Housing for a Healthy California grant. If successful, St. Agnes will assist in providing referrals through Coordinated Entry for this housing initiative. In

addition, St. Agnes will provide much needed medical services and linkages to those with chronic health disease and/or behavioral health issues. Fresno Housing is also partnering with CVS Health in their initiative Fresno Health Zones, seeking to ameliorate the community issues such as lack of housing, food insecurity and access to medical care.

III. Madera County has convened a Housing the Homeless Committee (HTH) in 2020, which consists of county human services and public safety agency representatives, city development and law enforcement representatives, and other community partners that are involved in providing services related to addressing homelessness. The purpose of the HTH Committee is to coordinate services and facilitate a collaborative approach to program development and problem solving. The HTH Committee also coordinates with the Live Well Madera County Coalition (LWMC), which focuses on furthering the needs identified in the Community Health Needs Assessment conducted in 2017 and includes community health providers. This collaborative approach has resulted in the development of the County's homeless health needs assessment, the medical respite center project, and the triage center project. The development of the county's homeless action plan/needs assessment is also being coordinated through this committee.

IV. In 2021 the City created a new Division of Housing and Homeless Initiatives focused on developing and implementing policies and programs to end homelessness throughout the City of Fresno as part of a community-wide, collective impact approach. This new division is committed to strengthening the housing continuum in the community from street response to shelter/triage centers, to affordable housing, to ultimately, home ownership. The division redesigned the Homeless Task Force, which transitioned the Fresno Police Department's role from lead responders to reports of encampments or other community concerns of people experiencing homelessness to a supportive role to outreach-led efforts within the new Homeless Assistance Response Team (HART). HART is a multi-departmental, cross-sector collaboration providing a humane response to encampments throughout the City of Fresno. HART's strategic practices are Housing First, Collective Impact, and utilization of the Coordinated Entry System (CES).

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

I. The City of Fresno, jurisdictional partners and service providers are engaged in a strategic planning process that seeks feedback from local organizations and partners in the community to update policies and procedures that impact their program services. In this process, current and former clients with lived experience are engaged to help bring another valuable perspective into consideration while updating program procedures. Additionally, these partners are utilizing a variety of approaches to provide services and create policies that positively impact program participants. Staff participate in ongoing trainings, including trauma informed care training, to ensure clients are not re-victimized while engaged in the program; regular cultural competency training, ensuring services are provided using diverse, equitable and inclusive practices; and collect participant feedback about direct services, ensuring information on safety and overall satisfaction of services is assessable. Compiled survey data is used to determine program successes, identify gaps in services, and support practical program modifications.

II. Working with the California Racial Equity Action Lab (Cal REAL), the City of Fresno and the jurisdictional partners developed four racial equity goals to be accomplished by 2024.

o Goal 1: The Fresno Madera Continuum of Care (FMCoC) in partnership with the City and County of Fresno and the County of Madera will engage with individuals experiencing homeless and formerly homeless persons in the community to develop a paid Lived Experience Advisory Board of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color who regularly convene, with one member serving on the FMCoC Board of Directors with voting rights. This will be achieved by October 31, 2022.

o Goal 2: The Fresno Madera Continuum of Care (FMCoC) in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly.

o Goal 3: The Fresno Madera Continuum of Care (FMCoC) in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable exits to permanent housing for Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly.

o Goal 4: The Fresno Madera Continuum of Care (FMCoC) will utilize the Coordinated Entry Assessment Tool adhoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool will be developed with testing to begin by July of 2023 and implementation to begin by July of 2024. Continual evaluation of this tool will be overseen by the Coordinated Entry Sub-committee.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

I. The City of Fresno, FMCoC, and County of Fresno continue to build a relationship with the Fresno County Department of Behavioral Health (DBH). Together these organizations have created 118 units of permanent supportive housing utilizing a Housing First model. Currently the organizations are working with

the local Public Housing Agency as the developer on four projects using No Place Like Home funding – comprising almost 80 units of permanent housing.

II. All City of Fresno funded Triage Center emergency shelters are low-barrier, meaning shelter beds are open to all who desire the service, no identification necessary, no background checks performed, and sobriety is not a requirement.

III. Additionally, the City of Fresno contracts with multiple services providers who maintain Memorandums of Understanding and/or other forms of partnerships with a variety of community organizations throughout Fresno to prevent exits to homelessness, including:

- o Fresno Housing Authority - the collaborative applicant for HUD grants and local HMIS administrator
- o Local Law Enforcement offices – Marjaree Mason Center, domestic violence service provider, maintains victim advocates stationed at Fresno PD and Fresno Sheriff’s Department
- o Crime Victims Assistance Center – Provides assistance to emergency room based clients to secure permanent housing with relocation and deposit expenses
- o Meathead Movers and Wings – Assists our domestic violence service provider with moving and obtaining household items and furnishings for participants
- o Local Hospitals/Medical Centers: Community Regional Medical Center, Kaiser Permanent, St Agnes, Valley Children’s, Clinica Sierra Vista, Fresno EOC Health Clinic
- o Local Schools/Districts: Fresno Unified School District, Fresno County Superintendent of Schools, and Project Access
- o Other Social Service Providers – County of Fresno’s Department of Social Services, Department of Behavioral Health, Kings View Behavioral Health, West Care of California, and RH Community Builders

IV. The City of Fresno continues to apply for available state and federal funding. In January the City applied for Homekey 2 for conversion of four motels into intermediate housing which will eventually transition to permanent affordable housing. The City has partnered with Fresno Housing Authority and RH Community Builders to transform these motels into emergency shelters, and Turning Point of Central California and Elevate Community Services to manage the operational services. The target population will be individuals and families experiencing homelessness. Members of the target population include but are not limited to those experiencing severe mental illness, substance use disorders, health problems, justice system involvement, social-cultural adjustment issues, and/or exiting the foster care system.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient’s Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

I.

- o Data has been used to examine the Coordinated Entry System (CES) for bias in the process. Specifically, an examination of the By Name List and resultant housing placement by race/ethnicity has been undertaken. While it appears the system does not show undue bias, further study is being pursued;
- o A revised CES prioritization tool is being developed with both race/ethnicity, gender identity, medical and other vulnerabilities to COVID-19 in mind;
- o A Lived Experience Advisory Board (LEAB) looking particularly to those who are Black, Indigenous, People of Color, gender identity fluid and other persons is being formed. The members of LEAB will be compensated for their time and efforts and a member of LEAB will have a seat on the FMCoC Board of Directors. It is intended that LEAB will advise the FMCoC in significant parts of its business, i.e. funding decisions, informed policy decisions, etc.
- o The FMCoC is participating in the California Racial Equity Action Lab (CA REAL). Over the course of one month, the FMCoC, County and City of Fresno worked together to formulate three goals to strengthen the racial equity in the homeless response system.

II.

- o Both the HMIS System Administrators and end users are committed to ensuring our Data Quality processes are rigorous and demonstrate our understanding of its importance. While we have always made steps to improve our data quality, we are deploying new methods such as: monthly Annual Performance Report (APR) reviews, monthly meetings with end users and Agency Administrators to address our communities' challenges, and better utilization of the data for decision making, analyzation and presentation of HMIS data at monthly FMCoC meetings, and revitalization of our CoCs Data Quality Management Plan.

III.

- o Prior to 2018, the City of Fresno saw its primary role in the provision of homeless services as funder, providing grant dollars to community based organizations (CBOs) from traditional sources such as Emergency Solutions Grant (ESG) funds for Rapid Rehousing, hotel vouchers for families experiencing homelessness, Housing Opportunities for Persons with AIDS/HIV (HOPWA), and Tenant-Based Rental Assistance (TBRA). The City of Fresno participated in the local continuum of care and provided funding for a small outreach team. The City began to evolve its role in 2017-2018 by co-sponsoring a community-wide planning effort facilitated by former Executive Director of USICH, Barbara Poppe, resulting in a framework for action through collective impact called "Street2Home" (see street2homefresno.org). In 2019, Fresno's Mayor, along with the other Big 13 California City Mayors, began working with the Governor's Office to advocate for State funding that resulted in the Homeless Emergency Aid Program (HEAP) and later HHAP funding. These planning efforts coupled with new state resources led the City to craft a new role as collaborative partner in providing homeless services. With the COVID-19 crisis, the City stepped up its partner role in working with the County of Fresno, the FMCoC, and CBOs across the community to participate in a community-wide response to the crisis. This resulted in more linking and aligning of resources, especially the state and federal resources provided to address the pandemic, and created the impetus for more significant changes in the City's approach to addressing homelessness.
- o The City continues to work with local partners to secure funding from state and federal resources to secure and expand systems efforts to reduce and eliminate homelessness and improve access to housing. In January 2022, the City applied for Homekey 2 funds for the acquisition and conversion of four motels into intermediate housing which will transition to permanent affordable housing. The City has partnered with Fresno Housing Authority and RH Community Builders to transform these motels, and Turning Point of Central California and Elevate Community Services to manage operational services. In May 2022, the City was awarded funding for one project with the expectation to receive notification of the three remaining projects by July 1st.
- o In December 2021, the City applied for the state Encampment Resolution Funding (ERF) and was granted the award. This funding along with leveraged funds from the City will secure 26 units of permanent housing for participants in the program. The program includes the restoration of an encampment site. Additionally, the City is investing with its partner, the Fresno Housing Authority, in the construction of 56 affordable housing units in the target area.

IV.

o Improvements to the PIT Count include time appropriate markings of areas with high populations of people experiencing homelessness. Outreach teams will visit areas during the times the PIT Count is done in order to more accurately mark those areas of high frequency. In addition, warming centers are updated on maps so that PIT volunteers are able to contact and survey those accessing warming centers. The maps will be updated throughout the year to create a more efficient system for keeping them current.

V.

o While there is not a youth-specific coordinated entry system (CES), youth providers work closely with CES to identify youth that have been added to the system and included in the By-Name List so that they are assigned to youth-specific providers that have Navigators. The request for a youth VI-SPDAT is still pending while the CES committee reviews the appropriateness of the VI-SPDAT or if another assessment tool is more appropriate.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The community's Coordinated Entry System (CES) is governed by the Fresno Madera Continuum of Care (FMCoC) Coordinated Entry System Committee and the FMCoC Executive Board. The City of Fresno is a member of FMCoC and sits on the board.

Membership Portal: <https://fresnomaderahomeless.org/membership>

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	3641	HUD 2020 CoC Point-In-Time Count
# of People Who are Sheltered (ES, TH, SH)	960	HUD 2020 CoC Point-In-Time Count
# of People Who are Unsheltered	2681	HUD 2020 CoC Point-In-Time Count
Household Composition		
# of Households without Children	2873	HUD 2020 CoC Point-In-Time Count
# of Households with At Least 1 Adult & 1 Child	163	HUD 2020 CoC Point-In-Time Count
# of Households with Only Children	5	HUD 2020 CoC Point-In-Time Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	645	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Experiencing Significant Mental Illness	1137	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Experiencing Substance Abuse Disorders	419	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Veterans	377	HUD 2020 CoC Point-In-Time Count
# of Adults with HIV/AIDS	44	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Survivors of Domestic Violence	480	HUD 2020 CoC Point-In-Time Count
# of Unaccompanied Youth (under 25)	131	HUD 2020 CoC Point-In-Time Count
# of Parenting Youth (under 25)	18	HUD 2020 CoC Point-In-Time Count
# of People Who are Children of Parenting Youth	22	HUD 2020 CoC Point-In-Time Count
Gender Demographics		
# of Women/Girls	1285	HUD 2020 CoC Point-In-Time Count
# of Men/Boys	2330	HUD 2020 CoC Point-In-Time Count
# of People Who are Transgender	14	HUD 2020 CoC Point-In-Time Count
# of People Who are Gender Non-Conforming	12	HUD 2020 CoC Point-In-Time Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	1898	HUD 2020 CoC Point-In-Time Count
# of People Who are Non-Hispanic/Non-Latino	1743	HUD 2020 CoC Point-In-Time Count
# of People Who are Black or African American	669	HUD 2020 CoC Point-In-Time Count
# of People Who are Asian	64	HUD 2020 CoC Point-In-Time Count
# of People Who are American Indian or Alaska Native	347	HUD 2020 CoC Point-In-Time Count
# of People Who are Native Hawaiian or Other Pacific Islander	37	HUD 2020 CoC Point-In-Time Count
# of People Who are White	2146	HUD 2020 CoC Point-In-Time Count
# of People Who are Multiple Races	378	HUD 2020 CoC Point-In-Time Count

Table 2.1 Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Source(s) and Timeframe of Data
Household Composition								
# of Households without Children	449	505	130	2540	84	80	2464	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Households with At Least 1 Adult & 1 Child	74	230	99	121	34	66	254	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Households with Only Children	1	2	0	3	0	1	6	HMIS APR Data - 1/1/2021 - 12/31/2021
Sub-Populations and Other Characteristics								
# of Adults Who are Experiencing Chronic Homelessness	362	253	107	1061	30	5	998	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Experiencing Significant Mental Illness	429	211	88	980	47	8	699	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Experiencing Substance Abuse Disorders	199	105	45	572	9	2	457	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Veterans	55	204	92	224	5	69	176	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults with HIV/AIDS	26	7	1	33	1	0	27	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Survivors of Domestic Violence	143	149	49	648	37	19	513	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Unaccompanied Youth (under 25)	4	98	56	220	10	5	204	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Parenting Youth (under 25)	2	40	14	18	1	1	45	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Children of Parenting Youth	3	60	12	15	1	1	56	HMIS APR Data - 1/1/2021 - 12/31/2021
Gender Demographics								
# of Women/Girls	376	686	239	1320	132	192	1614	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Men/Boys	377	697	249	1756	96	189	2217	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Transgender	6	4	3	20	3	1	12	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Gender Non-Conforming	1	0	2	3	0	0	3	HMIS APR Data - 1/1/2021 - 12/31/2021
Ethnicity and Race Demographics								
# of People Who are Hispanic/Latino	342	748	262	1428	120	248	1781	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Non-Hispanic/Non-Latino	418	636	229	1670	112	133	1922	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Black or African American	144	302	113	575	60	36	712	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Asian	11	22	3	90	4	1	134	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are American Indian or Alaska Native	26	28	12	165	5	4	163	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Native Hawaiian or Other Pacific Islander	3	8	4	23	0	0	29	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are White	527	989	329	2086	158	337	2527	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are Multiple Races	49	33	28	103	5	3	117	HMIS APR Data - 1/1/2021 - 12/31/2021

Table 2.2 Landscape Analysis of Combined Service Capacity - FMCoC, City of Fresno, Counties of Fresno and Madera

Summary of Combined Homeless Services Capacity for the FMCoC, City of Fresno, and Counties of Fresno and Madera			
Activity Type	FY20/21	FY21/22	FY22/23
Emergency Shelter	1159	1033	385
Bridge Housing	135	176	147
Street Outreach	1448	2342	1500
Services Only	508	664	215
Homelessness Prevention and Shelter Diversion to Permanent Housing	664	397	476
PH - Rapid Re-housing	848	631	556
PH - Permanent Supportive Housing	578	535	535
Other	0	0	0

Table 3. Landscape Analysis of State, Federal and Local Funding - FMCoC, City of Fresno, and Counties of Fresno and Madera

Summary of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera				
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24*
Emergency Shelter	\$ 5,490,198.16	\$ 22,410,625.88	\$ 8,021,541.80	\$ -
Bridge Housing	\$ 200,697.38	\$ 2,493,777.04	\$ 6,515,204.54	\$ -
Street Outreach	\$ 1,523,875.42	\$ 3,074,590.51	\$ 3,450,796.40	\$ -
Services Only	\$ 53,460.12	\$ 3,358,777.00	\$ 1,426,542.05	\$ 1,338,299.00
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 831,538.00	\$ 2,316,677.00	\$ 5,546,051.00	\$ -
PH - Rapid Re-housing	\$ 716,716.05	\$ 11,786,306.54	\$ 6,951,169.52	\$ 1,338,299.00
PH - Permanent Supportive Housing	\$ 1,142,500.00	\$ 9,534,076.00	\$ 5,907,424.00	\$ -
Other	\$ 14,837,007.00	\$ 1,083,177.20	\$ 467,270.00	\$ -
Total	\$ 24,795,992.13	\$ 56,058,007.17	\$ 38,285,999.31	\$ 2,676,598.00

*Only limited funding projections are available for FY23/24

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera

Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24*
Emergency Shelter • Funding Sources Include: CARES Act, CDBG-CV, ESG, ESG-CV, HEAP, HHAP, HUD CoC, Project Roomkey	City of Fresno	\$ 2,926,776.15	\$ 14,256,206.50	\$ 5,637,152.16	\$ -
	FMCoC	\$ 631,762.00	\$ 2,190,106.08	\$ 1,987,112.64	\$ -
	County of Fresno	\$ 1,861,482.01	\$ 5,175,140.30	\$ 397,277.00	\$ -
	County of Madera	\$ 70,178.00	\$ 789,173.00	\$ -	\$ -
	Total Funding	\$ 5,490,198.16	\$ 22,410,625.88	\$ 8,021,541.80	\$ -
Bridge Housing • Categorized as Transitional Housing in HMIS for reporting purposes • Funding Sources Include: CALOES, CESH, ESG, HHAP, HUD CoC, County of Fresno Child Welfare THP	City of Fresno	\$ 200,697.38	\$ 1,309,871.00	\$ 725,553.37	\$ -
	FMCoC	\$ -	\$ 653,121.00	\$ 878,435.17	\$ -
	County of Fresno	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 200,697.38	\$ 2,493,777.04	\$ 6,515,204.54	\$ -
Street Outreach • Funding Sources Include: ESG, HHAP, Kaiser Foundation, OEL, SMHS	City of Fresno	\$ 776,975.42	\$ 802,590.50	\$ 596,239.40	\$ -
	FMCoC	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -
	County of Fresno	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -
	County of Madera	\$ 231,000.00	\$ 74,310.00	\$ -	\$ -
	Total Funding	\$ 1,523,875.42	\$ 3,074,590.51	\$ 3,450,796.40	\$ -
Services Only • Includes CES Services, Employment Services, COVID response services • Funding Sources Include: CSBG - CARES, HEAP, HHAP, HUD CoC	City of Fresno	\$ 53,460.12	\$ 2,223,301.00	\$ -	\$ -
	FMCoC	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -
	County of Fresno	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00
	County of Madera	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 53,460.12	\$ 3,358,777.00	\$ 1,426,542.05	\$ 1,338,299.00

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera					
Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24*
Homelessness Prevention and Shelter Diversion to Permanent Housing • Funding Sources Include: CARES Act, ESG, HEAP, HHAP	City of Fresno	\$ -	\$ 954,470.00	\$ -	\$ -
	FMCoC	\$ 21,200.00	\$ 283,048.00	\$ 506,276.08	\$ -
	County of Fresno	\$ -	\$ 588,571.00	\$ 5,039,774.92	\$ -
	County of Madera	\$ 810,338.00	\$ 490,588.00	\$ -	\$ -
	Total Funding	\$ 831,538.00	\$ 2,316,677.00	\$ 5,546,051.00	\$ -
PH - Rapid Re-housing • Funding Sources Include: CARES Act, CESH, ESG, ESG-CV, HEAP, HHAP, HUD CoC	City of Fresno	\$ -	\$ 1,570,023.00	\$ -	\$ -
	FMCoC	\$ 127,452.00	\$ 3,848,839.04	\$ 3,026,355.30	\$ -
	County of Fresno	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 1,338,299.00
	County of Madera	\$ 482,549.00	\$ 160,896.00	\$ 188,084.00	\$ -
	Total Funding	\$ 716,716.05	\$ 11,786,306.54	\$ 6,951,169.52	\$ 1,338,299.00
PH - Permanent Supportive Housing • Disability required for entry • Funding Sources Include: HUD CoC	City of Fresno	\$ -	\$ -	\$ -	\$ -
	FMCoC	\$ -	\$ 6,398,066.00	\$ 5,557,424.00	\$ -
	County of Fresno	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -
	County of Madera	\$ 1,142,500.00	\$ -	\$ -	\$ -
	Total Funding	\$ 1,142,500.00	\$ 9,534,076.00	\$ 5,907,424.00	\$ -
Other • Includes HMIS, Capital Projects, and Strategic Planning Costs • Funding Sources Include: CSBG- CARES, CESH, HHAP, HUD CoC, Homekey	City of Fresno	\$ 7,706.00	\$ 287,582.00	\$ 70,000.00	\$ -
	FMCoC	\$ 10,600.00	\$ 790,805.20	\$ 397,270.00	\$ -
	County of Fresno	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -
	Total Funding	\$ 14,837,007.00	\$ 1,083,177.20	\$ 467,270.00	\$ -

*Only limited funding projections are available for FY23/24

Table 3.1 Landscape Analysis of State, Federal and Local Funding - County of Fresno

Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 1,861,482.01	\$ 5,175,140.30	\$ 397,277.00	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ -	\$ -	\$ -
Street Outreach	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -	\$ -	\$ -
Services Only	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ -	\$ 588,571.00	\$ 5,039,774.92	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 1,338,299.00	\$ -	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -	\$ -	\$ -
Other	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -	\$ -	\$ -
Admin	\$ 13,291.95	\$ 689,806.02	\$ 93,820.50	\$ -	\$ -	\$ -
Total	\$ 17,300,190.01	\$ 17,487,776.86	\$ 15,867,117.64	\$ 2,676,598.00	\$ -	\$ -

Breakdown of Homeless Services Funding - County of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
HUD ESG FY19-20	Federal	PH - Rapid Re-housing	WestCare	RRH for 60 households	All People Experiencing Homelessness	\$ 106,715.05			
		Emergency Shelter	TPoCC	30-bed Emergency Shelter	All People Experiencing Homelessness	\$ 125,600.00			
		Admin	County of Fresno			\$ 13,291.95			
						\$ 245,607.00	7/6/2020	7/5/2022	
HUD ESG FY20-21	Federal	PH - Rapid Re-housing	WestCare	RRH for 20 households	All People Experiencing Homelessness	\$ 192,000.00			
		Emergency Shelter	WestCare	ES for 35 individuals	All People Experiencing Homelessness	\$ 47,277.00			
		Admin	County of Fresno			\$ 19,400.00			
						\$ 258,677.00	8/27/2021	8/26/2023	
County, HHAP Round 1	State	Emergency Shelter	Poverello House	34-bed Triage Center	Homelessness	\$ 139,456.02			
		Emergency Shelter	TPoCC	30-bed Triage Center	Homelessness	\$ 499,838.34			
		Bridge Housing	MHS	33-bed Bridge Housing	Homelessness	\$ 228,733.81			
		Street Outreach	Kings View	Rural Outreach	Homelessness	\$ 500,000.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Diversion services to 300 annually	All People Experiencing Homelessness	\$ 297,723.92			
		PH - Rapid Re-housing	WestCare	RRH for 65 households	Homelessness	\$ 311,042.22			
		Bridge Housing	Fresno EoC	12-bed Youth Bridge Housing	Unaccompanied Youth	\$ 186,051.23			
		Admin	County of Fresno			\$ 162,794.82			
						\$ 2,325,640.36	6/19/2020	6/30/2025	
County, HHAP Round 2	State	Emergency Shelter	Rural ES/Triage	55 Beds	Homelessness	\$ 350,000.00			
		Emergency Shelter	Poverello & TPoCC Triage	60 Triage Beds	Homelessness	\$ 203,677.50			
		PH - Permanent Supportive Housing	RHCB	Operating subsidy for 51 PSH units	All People Experiencing Homelessness	\$ 350,000.00			
		PH - Rapid Re-housing	TBD	Youth RRH	Unaccompanied Youth	\$ 85,052.00			
		Admin	County of Fresno			\$ 74,420.50			
						\$ 1,063,150.00	9/20/2021	6/30/2026	
HCD Transitional Housing Program Round 1	State	Bridge Housing	Fresno EoC	Navigation services for 40 individuals (age 18-25) annually	Unaccompanied Youth	\$ 116,000.00		12/30/2020	6/30/2022
HCD Transitional Housing Program Round 2	State	Bridge Housing	Fresno EoC	Navigation services for 40 individuals (age 18-25) annually	Unaccompanied Youth	\$ 116,000.00		6/22/2021	6/30/2023
HCD Transitional Housing Program Round 3	State	Bridge Housing	TBD	Navigation services for homeless youth (age 18-25)	Unaccompanied Youth	\$ 116,000.00		6/22/2021	6/30/2023
CDSS HDAP FY21-22	State	PH - Rapid Re-housing	WestCare	RRH for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00			
		Services Only	WestCare	supportive services for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00		7/1/2021	6/30/2024
CDSS HDAP FY22-23	State	PH - Rapid Re-housing	WestCare	RRH for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00			
		Services Only	WestCare	supportive services for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00		7/1/2022	6/30/2025

Breakdown of Homeless Services Funding County of Fresno

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
CalWORKs HSP	State	PH - Rapid Re-housing	Fresno Housing, CLFA	RRH for 102 families annually	Other - Homeless families		\$ 1,431,635.00	7/1/2020	6/30/2022
Bringing Families Home FY21/22	State	PH - Rapid Re-housing	CFLA	RRH for 22 families annually	Other - Homeless families		\$ 425,000.00	9/22/2020	6/30/2022
Bringing Families Home FY22/23	State	PH - Rapid Re-housing	CFLA	RRH, total # served TBD	Other - Homeless families		\$1,810,337	7/1/2022	6/30/2024
Home Safe Pilot Program	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homelessness prevention, housing stabilization, and short-term rental assistance	Other - APS clients at risk of homelessness		\$ 588,571.00	7/1/2019	6/30/2022
Home Safe Program	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homelessness prevention, housing stabilization, and short-term rental assistance for 200 individuals	Other - APS clients at risk of homelessness		\$ 1,514,515.00	7/1/2021	6/30/2024
County, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House	COVID Emergency Shelter	All People Experiencing Homelessness		\$ 382,080.59	3/18/2020	6/30/2022
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	RHCB	211 beds	All People Experiencing Homelessness	\$ 811,768.80			
		Emergency Shelter	Best Western (MMC)	40 beds	All People Experiencing Homelessness	\$ 134,756.00			
		Emergency Shelter	RHCB	15 rooms	All People Experiencing Homelessness	\$ 214,575.82			
		Emergency Shelter	Poverello House	28 beds	All People Experiencing Homelessness	\$ 277,774.42			
County, Project Roomkey and Rehousing Strategy Funding Round 2	State	Emergency Shelter	Travelodge	12 rooms	All People Experiencing Homelessness	\$ 127,444.95			
		Emergency Shelter	Selma Super 8	45 rooms	All People Experiencing Homelessness	\$ 169,562.02			
		Emergency Shelter	RHCB	211 beds	All People Experiencing Homelessness	\$ 1,572,695.00			
		Emergency Shelter	Poverello House	28 beds	All People Experiencing Homelessness	\$ 49,283.36			
County, Project Homekey	State	Services Only			All People Experiencing Homelessness	\$510,701		11/10/2020	6/30/2022
		Other		Capital Improvements	All People Experiencing Homelessness	\$14,818,701		11/10/2020	11/10/2025
						\$15,329,402			
City, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House, RH Community Builders, MMC	COVID Emergency Shelter, Non-Congregate Shelter, Infection Control	All People Experiencing Homelessness		\$ 1,012,869.44	3/19/2020	6/30/2022
HUD ESG-CV Round 1 & 2	Federal	Emergency Shelter	WestCare	Motel Vouchers for HDAP clients	Chronic Homelessness	\$ 10,000.00			
		PH - Rapid Re-housing	RHCB	165 rental units	All People Experiencing Homelessness	\$ 3,711,076.80			
		Street Outreach	WestCare		All People Experiencing Homelessness	\$ 70,650.00			
		Admin	County of Fresno			\$ 421,835.20			
		Other		HMIS		\$ 4,790.00			
						\$ 4,218,352.00	3/27/2020	9/30/2022	
City, HUD ESG-CV Round 1	Federal	Emergency Shelter	RHCB, Poverello House	239 Beds	All People Experiencing Homelessness	\$ 1,172,047.20			
		PH - Rapid Re-housing	RHCB	165 rental units	All People Experiencing Homelessness	\$ 638,836.70			
		Emergency Shelter	Scrubcan, Knights Pumping	Infection Control	All People Experiencing Homelessness	\$ 82,274.60			
		Admin	County of Fresno			\$ 105,176.00			
						\$ 1,998,334.50	6/11/2020	6/30/2022	
No Place Like Home (Mental Health Services Act)	State	PH - Permanent Supportive Housing	Master Lease Housing	68 Beds	Chronic Homelessness	\$ 1,036,708.00			
		PH - Permanent Supportive Housing	Recovery Residences	70 Beds and Services	Substance Abuse Disorders	\$ 1,000,000.00			
		PH - Permanent Supportive Housing	Renaissance	121 Beds	Chronic Homelessness	\$ 625,434.00			
		Services Only	Villages at Broadway	Services for 26 beds	Chronic Homelessness	\$ 232,911.00			
		Services Only	Villages at Paragon	Services for 28 beds	Chronic Homelessness	\$ 224,150.00			
						\$ 3,119,203.00			

Breakdown of Homeless Services Funding County of Fresno

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
No Place Like Home (Federal Financial Contribution)	Federal	PH - Permanent Supportive Housing	Renaissance	121 Beds	Severe Mental Illness	\$ 473,868.00			
		Services Only	Villages at Broadway	Services for 26 beds	Severe Mental Illness	\$ 60,102.00			
		Services Only	Villages at Paragon	Services for 28 beds	Severe Mental Illness	\$ 57,612.00			
							\$ 591,582.00		
DHCS Projects for Assistance in Transition from Homelessness (PATH)	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	Kings View	Homeless Outreach, Engagement, and Linkage Services & Mental Health Services	Severe Mental Illness		\$ 3,227,536.00	7/1/2021	6/30/2026
Fresno Housing Authority	Federal	PH - Rapid Re-housing	Fresno Housing Authority	51 housing certificates for DBH clients that qualify for Shelter Plus Care Program	Other - Severe mental illness and/or co-occurring substance use disorder		\$0	7/1/2021	6/30/2026
Fresno Housing Authority	Federal	Services Only	Fresno Housing Authority	51 housing certificates for DBH clients that qualify for Shelter Plus Care Program	Other - Severe mental illness and/or co-occurring substance use disorder		\$0	7/1/2021	6/30/2026
Mental Health Services Act - Innovation	State	Bridge Housing	RH Community Builders	30 beds filled through referral source such as the Emergency Room, Crisis Intervention Team, or Psychiatric Hospital - short-term lodging driven by peer support services	Other - Severe mental illness and/or co-occurring substance use disorder		\$4,679,216	10/20/2020	6/30/2023
Total:							\$ 53,331,682.51		

Table 3.2 Landscape Analysis of State, Federal and Local Funding Fresno-Madera Continuum of Care

Summary of Homeless Services Funding Fresno Madera Continuum of Care						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 631,762.00	\$ 2,190,106.08	\$ 1,987,112.64	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ 653,121.00	\$ 878,435.17	\$ -	\$ -	\$ -
Street Outreach	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -	\$ -	\$ -
Services Only	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 21,200.00	\$ 283,048.00	\$ 506,276.08	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 127,452.00	\$ 3,848,839.04	\$ 3,026,355.30	\$ -	\$ -	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 6,398,066.00	\$ 5,557,424.00	\$ -	\$ -	\$ -
Other	\$ 10,600.00	\$ 790,805.20	\$ 397,270.00	\$ -	\$ -	\$ -
Admin	\$ 8,010.00	\$ 188,011.00	\$ 348,629.91	\$ -	\$ -	\$ -
Total	\$ 814,924.00	\$ 16,529,036.33	\$ 15,644,303.15	\$ -	\$ -	\$ -

Breakdown of Homeless Services Funding Fresno Madera Continuum of Care											
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date		
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Community Action Partnership of Madera County, Inc.	Combined Renewal and Expansion	Chronic Homelessness	\$ 581,016					
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Hearth	Chronic Homelessness	\$ 296,306					
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Rise	Chronic Homelessness	\$ 323,995					
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Phoenix	Chronic Homelessness	\$ 432,584					
		Street Outreach	Fresno County Economic Opportunities Commission	Hero Team 2 Expansion	All People Experiencing Homelessness	\$ 525,000					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Blackstone	Chronic Homelessness	\$ 44,130					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Trinity	Chronic Homelessness	\$ 64,783					
		Other	Housing Authority City of Fresno	HMIS Expansion	N/A	\$ -					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Renaissance at Santa Clara	Chronic Homelessness	\$ 85,988					
		PH - Rapid Re-housing	Housing Authority City of Fresno	A Rapid Way Home	All People Experiencing Homelessness	\$ 198,322					
		Other	Housing Authority City of Fresno	HMIS II Expansion	N/A	\$ 245,770					
		PH - Rapid Re-housing	Housing Authority City of Fresno	Rapid Rehousing Project	All People Experiencing Homelessness	\$ 250,337					
		Other	Housing Authority City of Fresno	CA-514 CoC Planning Project Application 2020	N/A	\$ 310,466					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 4	Chronic Homelessness	\$ 409,495					
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 1	Chronic Homelessness	\$ 1,042,050					
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Welcome Home	Victims of Domestic Violence	\$ 177,279					
		Bridge Housing	Marjaree Mason Center, Inc.	Clovis Transitional Project	Victims of Domestic Violence	\$ 222,501					
		PH - Rapid Re-housing	Fresno County Economic Opportunities Commission	Project Home Plate	Chronic Homelessness	\$ 366,494					
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Welcome Home 2/2a	Victims of Domestic Violence	\$ 248,308					
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	MMC Welcome Home 3	Victims of Domestic Violence	\$ 295,485					
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Safe and Sound (RRH - DV)	Victims of Domestic Violence	\$ 343,128					
		Street Outreach	Marjaree Mason Center, Inc.	DV Coordinated Entry 2	Victims of Domestic Violence	\$ 459,927					
		Street Outreach	Marjaree Mason Center, Inc.	DV Coordinated Entry	Victims of Domestic Violence	\$ 516,358					
		PH - Permanent Supportive Housing	Mental Health Systems Inc.	2019 Hacienda Housing Program RENEWAL	All People Experiencing Homelessness	\$ 266,514					
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Serenity Village	Chronic Homelessness	\$ 198,313					
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Stasis PSH	Chronic Homelessness	\$ 482,414					
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Family Villa PSH	Families Experiencing Homelessness	\$ 722,286					
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Falcon Court PSH	Chronic Homelessness	\$ 934,070					
		Bridge Housing	Valley Teen Ranch	Transitional Living Home (TH)	Unaccompanied Youth	\$ 30,620					
		PH - Permanent Supportive Housing	WestCare California, Inc.	Project LiftOFF Combined	Chronic Homelessness	\$ 514,122					
		Street Outreach	WestCare California, Inc.	Coordinated Entry 2018	All People Experiencing Homelessness	\$ 534,169					
								\$ 11,122,230.00			

Breakdown of Homeless Services Funding Fresno Madera Continuum of Care

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
2021 HUD CoC Priority List	Federal	Street Outreach	Poverello House	Poverello CES Management Entity Project	N/A	\$619,103				
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Stasis Permanent Supportive Housing	Chronic Homelessness	\$482,414				
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Family Villa Permanent Support Housing	Families Experiencing Homelessness	\$722,286				
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Falcon Court Permanent Supportive Housing	Chronic Homelessness	\$934,070				
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Serenity Village	Chronic Homelessness	\$198,313				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 4	Chronic Homelessness	\$409,495				
		PH - Permanent Supportive Housing	Community Action Partnership of Madera	Shunammite Place	Chronic Homelessness	\$581,016				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Blackstone	Chronic Homelessness	\$44,130				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Renaissance at Santa Clara	Chronic Homelessness	\$85,988				
		PH - Permanent Supportive Housing	WestCare	Project LiftOFF	Chronic Homelessness	\$514,122				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Trinity	Chronic Homelessness	\$64,783				
		PH - Rapid Re-housing	Poverello House	Poverello House New RRH Project	All People Experiencing Homelessness	\$299,142				
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home 3	Victims of Domestic Violence	\$295,485				
		Bridge Housing	Marjaree Mason Center	Clovis Shelter	Victims of Domestic Violence	\$222,501				
		Bridge Housing	Valley Teen Ranch	Valley Teen Ranch	Unaccompanied Youth	\$30,620				
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 1	Chronic Homelessness	\$742,050				
		PH - Rapid Re-housing	Valley Teen Ranch	Valley Teen Ranch New RRH Project	Unaccompanied Youth	\$81,600				
		PH - Permanent Supportive Housing	Fresno EOC	Project Hearth	Chronic Homelessness	\$296,306				
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home	Victims of Domestic Violence	\$177,279				
		PH - Rapid Re-housing	Housing Authority City of Fresno	Rapid Rehousing Project	All People Experiencing Homelessness	\$250,337				
		PH - Permanent Supportive Housing	Fresno EOC	Project Phoenix	Chronic Homelessness	\$432,584				
		PH - Rapid Re-housing	Westside Family Preservation Services Network, Huron	WFPSN New DV RRH Project	Victims of Domestic Violence	\$600,000				
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home 2	Victims of Domestic Violence	\$248,308				
		PH - Rapid Re-housing	Housing Authority City of Fresno	A Rapid Way Home	All People Experiencing Homelessness	\$148,741				
		Other	Housing Authority City of Fresno	HMS II Expansion	N/A	\$245,770				
		Other	Housing Authority City of Fresno	HMS Expansion	N/A	\$76,500				
		Street Outreach	Fresno EOC	HERO Team 2 expansion	All People Experiencing Homelessness	\$525,000				
		Street Outreach	WestCare	Coordinated Entry 2020	N/A	\$534,169				
		Street Outreach	Marjaree Mason Center	DV Coordinated Entry System	Victims of Domestic Violence	\$516,358				
		Street Outreach	Marjaree Mason Center	DV Coordinated Entry System 2	Victims of Domestic Violence	\$459,927				
		PH - Permanent Supportive Housing	Fresno EOC	Project Rise	Chronic Homelessness	\$49,867				
								\$10,888,264		
		HHAP Round 1	State	Emergency Shelter	Poverello House	30-bed Triage Center	All People Experiencing Homelessness	\$ 237,143.34		
Emergency Shelter	TPoCC			30-bed Triage Center	All People Experiencing Homelessness	\$ 849,969.30				
Bridge Housing	MHS			33-bed Bridge Housing	All People Experiencing Homelessness	\$ 388,959.19				
Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare			Diversion services to 300	All People Experiencing Homelessness	\$ 506,276.08				
PH - Rapid Re-housing	WestCare			RRH for 65 households	All People Experiencing Homelessness	\$ 528,923.66				
Bridge Housing	Fresno EoC			12-bed Youth Bridge Housing	Unaccompanied Youth	\$ 236,354.98				
Admin	County of Fresno				N/A	\$ 206,810.60				
						\$ 2,954,437.15	6/19/2020	6/30/2025		

Breakdown of Homeless Services Funding Fresno Madera Continuum of Care

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
HHAP Round 2	State	Emergency Shelter	TBD - Rural Services	55 Bed Rural Triage/ES	All People Experiencing Homelessness	\$ 100,000.00			
		Emergency Shelter	TBD - Madera County	4 Bed Madera Triage/ES	All People Experiencing Homelessness	\$ 300,000.00			
		Emergency Shelter	TPoCC, Poverello House	60 Triage Beds	All People Experiencing Homelessness	\$ 500,000.00			
		Street Outreach	Kings View	Rural Outreach Services	All People Experiencing Homelessness	\$ 200,000.00			
		Services Only	RHBC	Landlord Engagement	All People Experiencing Homelessness	\$ 88,243.05			
		PH - Rapid Re-housing	TBD	Youth RRH	Unaccompanied Youth	\$ 111,834.64			
		Admin	County of Fresno	Admin	N/A	\$ 97,855.31			
						\$ 1,397,933.00	9/20/2021	6/30/2026	
CESH Round 1	State	Bridge Housing Homelessness Prevention and Shelter Diversion to Permanent Housing	MHS	33-bed Bridge Housing	All People Experiencing Homelessness	\$ 400,000.00			
			WestCare	Diversion services to 300	All People Experiencing Homelessness	\$ 200,000.00			
		PH - Rapid Re-housing	WestCare	24 rental units	All People Experiencing Homelessness	\$ 834,931.00			
		Services Only	RHCB	Landlord Risk Mitigation Fund	All People Experiencing Homelessness	\$ 50,000.00			
		Admin				\$ 78,154.00			
						\$ 1,563,085.00	10/13/2019	10/12/2024	
CESH Round 2	State	PH - Rapid Re-housing	RHCB	RH Landlord Engagement services	All People Experiencing Homelessness	\$ 400,612.00			
		PH - Rapid Re-housing	WestCare	24 rental units	All People Experiencing Homelessness	\$ 284,705.00			
		Other	Housing Authority	System Support - HMIS	N/A	\$ 75,000.00			
		Other	Madera County DSS	Madera Homeless Planning	N/A	\$ 50,000.00			
		Other	TBD	Rural Fresno County Homeless Planning	N/A	\$ 25,000.00			
		Admin	County of Fresno	Admin		\$ 43,964.00			
						\$ 879,281.00	5/29/2020	5/29/2025	
HCD ESG FY18-19	State	PH - Rapid Re-housing	CAPMC	Rapid Rehousing services for 15 households	All People Experiencing Homelessness	\$ 127,452.00			
		Emergency Shelter	CAPMC	Emergency Shelter services for 30 households	All People Experiencing Homelessness	\$ 102,090.00			
		Street Outreach	CAPMC	Street Outreach services for 200 unsheltered homeless individuals	All People Experiencing Homelessness	\$ 15,900.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Homeless Prevention services for 20 households	All People Experiencing Homelessness	\$ 21,200.00			
		Other		HMIS	N/A	\$ 10,600.00			
		Admin	County of Fresno	Admin	N/A	\$ 8,010.00			
						\$ 285,252.00	1/2/2020	2/12/2021	
HCD ESG FY19-20	State	PH - Rapid Re-housing	CAPMC	Rapid Rehousing services for 30 households	All People Experiencing Homelessness	\$ 110,896.00			
		Emergency Shelter	CAPMC	Emergency Shelter services for 60 households	All People Experiencing Homelessness	\$ 41,586.00			
		Street Outreach	CAPMC	Street Outreach services for 400 unsheltered homeless individuals	All People Experiencing Homelessness	\$ 41,586.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Homeless Prevention services for 40 households	All People Experiencing Homelessness	\$ 55,448.00			
		Other		HMIS	N/A	\$ 25,273.00			
		Admin	County of Fresno	Admin	N/A	\$ 7,957.00			
						\$ 282,746.00	TBD	TBD	
CDBG-CV	State	Emergency Shelter	Selma COM	COVID Emergency Shelter	All People Experiencing Homelessness	\$ 529,672.00		12/1/2020	6/30/2021
CoC, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House	COVID Emergency Shelter	All People Experiencing Homelessness	\$ 488,763.33		3/19/2020	6/30/2022

Breakdown of Homeless Services Funding Fresno Madera Continuum of Care

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
HCD ESG-CV Round 1 & Round 2	State	Emergency Shelter	CAPMC		All People Experiencing Homelessness	\$722,816.31				
		Emergency Shelter	RHCB		All People Experiencing Homelessness	\$316,486.01				
		Emergency Shelter	MMC		All People Experiencing Homelessness	\$411,089.13				
		Emergency Shelter	Housing Authority		All People Experiencing Homelessness	\$209,365.30				
		Street Outreach	CAPMC		All People Experiencing Homelessness	\$50,000.01				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC		All People Experiencing Homelessness	\$11,249.87				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare		All People Experiencing Homelessness	\$16,350.13				
		PH - Rapid Re-housing	CAPMC		All People Experiencing Homelessness	\$135,948.38				
		PH - Rapid Re-housing	WestCare		All People Experiencing Homelessness	\$401,238.66				
		PH - Rapid Re-housing	RHCB		All People Experiencing Homelessness	\$85,860.00				
		Other	CAPMC	HMIS			\$15,000.00			
		Other	WestCare	HMIS			\$2,796.20			
		Other	Housing Authority	HMIS			\$40,000.00			
		Admin	CAPMC, RHCB, County of Fresno	Admin			\$101,900.00			
Total:							\$2,520,100.00	3/27/2020	8/30/2022	
							\$	32,911,763.48		

Table 3.3 Landscape Analysis of State, Federal and Local Funding - City of Fresno

Summary of Homeless Services Funding City of Fresno						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 2,926,776.15	\$ 14,256,206.50	\$ 5,637,152.16	\$ -	\$ -	\$ -
Bridge Housing	\$ 200,697.38	\$ 1,309,871.00	\$ 725,553.37	\$ -	\$ -	\$ -
Street Outreach	\$ 776,975.42	\$ 802,590.50	\$ 596,239.40	\$ -	\$ -	\$ -
Services Only	\$ 53,460.12	\$ 2,223,301.00	\$ -	\$ -	\$ -	\$ -
Homelessness	\$ -	\$ 954,470.00	\$ -	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ -	\$ 1,570,023.00	\$ -	\$ -	\$ -	\$ -
PH - Permanent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 7,706.00	\$ 287,582.00	\$ 70,000.00	\$ -	\$ -	\$ -
Admin	\$ 160,193.82	\$ 1,549,307.00	\$ 634,859.20	\$ -	\$ -	\$ -
Total	\$ 4,125,808.89	\$ 22,953,351.00	\$ 7,663,804.13	\$ -	\$ -	\$ -

Breakdown of Homeless Services Funding City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, HEAP	State	Services Only	Fresno EOC	Employment Services to 45 individuals	All People Experiencing Homelessness	\$ 53,460.12	\$ 53,460.12	7/1/2019	6/30/2021
		Other	Fresno Housing Authority	HMIS Support	All People Experiencing Homelessness	\$ 7,706.00	\$ 7,706.00	7/1/2019	6/30/2021
		Street Outreach	Kings View	Street Outreach and Assessment Services	All People Experiencing Homelessness	\$ 614,714.82	\$ 614,714.82	7/1/2019	6/30/2021
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 118,463.50	\$ 118,463.50	7/1/2019	6/30/2021
		Emergency Shelter	Poverello House	Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	All People Experiencing Homelessness	\$ 118,487.37	\$ 118,487.37	7/1/2019	6/30/2021
		Emergency Shelter	TPOCC	50-bed Golden State Triage Center	All People Experiencing Homelessness	\$ 1,388,382.64	\$ 1,388,382.64	7/1/2019	6/30/2021
		Emergency Shelter	TPOCC	30-bed Bridge Point Triage Center	All People Experiencing Homelessness	\$ 243,918.14	\$ 243,918.14	9/1/2020	6/30/2021
		Bridge Housing	Fresno EOC	4 beds for youth bridge housing and case management up to 6 months	Unaccompanied Youth	\$ 200,697.38	\$ 200,697.38	7/1/2019	6/30/2021
		Emergency Shelter	RH Community Builders	80-bed Sands Triage Center	All People Experiencing Homelessness	\$ 314,172.06	\$ 314,172.06	3/15/2021	9/30/2021
		Admin	City of Fresno	Grant Administration		\$ 160,193.82	\$ 160,193.82	7/1/2019	6/30/2021
				Total Grant Allocation		\$ 3,220,195.85	\$ 3,105,519.90	12/28/2018	6/30/2021
				Interest			\$ 114,675.95		
City of Fresno, PY 2020 HOPWA	Federal	Bridge Housing	WestCare in partnership with The Living Room	20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	HIV/AIDS		\$ 617,040.00		
		PH - Rapid Re-housing	WestCare in partnership with The Living Room	TBRA to 20 individuals	All People Experiencing Homelessness				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare in partnership with The Living Room	STRMU to 26 individuals	HIV/AIDS				
		Admin	City of Fresno	Grant Administration			\$ 19,084.00		
						\$ -	\$ 636,124.00	8/21/2020	9/30/2023

Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, PY 2021 HOPWA	Federal	Bridge Housing	WestCare in partnership with The Living Room	20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	HIV/AIDS		\$ 692,831.00		
		PH - Rapid Re-housing	WestCare in partnership with The Living Room	TBRA to 20 individuals	All People Experiencing Homelessness				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare in partnership with The Living Room	STRMU to 26 individuals	HIV/AIDS				
		Admin	City of Fresno	Grant Administration			\$ 21,427.00		
							\$ 714,258.00		
City of Fresno, PY 2020 HOME TBRA	Federal	PH - Rapid Re-housing	Fresno Housing Authority	TBRA to 53 households	Homelessness	\$ 711,789.00		8/21/2020	9/30/2025
City of Fresno, PY 2020 ESG	Federal	Street Outreach	Poverello House - HOPE Team	600 homeless individuals served annually	All People Experiencing Homelessness		\$ 227,247.00		
		PH - Rapid Re-housing	Poverello House	Rapid rehousing to 26 individuals	All People Experiencing Homelessness		\$ 252,501.00		
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homeless Prevention to 12 individuals	All People Experiencing Homelessness		\$ 237,482.00		
		Admin	City of Fresno	Grant Administration		\$ 45,751.00			
						\$ -	\$ 762,981.00	8/21/2020	9/30/2022
City of Fresno, PY 2021 ESG	Federal	Street Outreach	Poverello House - HOPE Team	300 homeless individuals served annually	All People Experiencing Homelessness		\$ 95,683.00		
		PH - Rapid Re-housing	Poverello House	Rapid rehousing to 26 individuals	All People Experiencing Homelessness		\$ 105,733.00		
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homeless Prevention to 12 individuals	All People at risk of homelessness		\$ 236,988.00		
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 300 individuals	People fleeing domestic violence		\$ 101,457.00		
		Other	Fresno Housing Authority	HMIS Support		\$ 21,231.00			
		Admin	City of Fresno	Grant Administration		\$ 45,494.00			
					\$ 606,586.00				
City of Fresno, ESG-CV round 1	Federal	Emergency Shelter	Couty of Fresno	Joint COVID-19 Homeless Response	All People Experiencing Homelessness		\$ 1,893,159.00		
		Other	City of Fresno	Grant Administration		\$ 210,351.00			
						\$ 2,103,510.00			
City of Fresno, ESG-CV round 2	Federal	Emergency Shelter	Mental Health Systems	50 Beds-Fresno Center	All People Experiencing Homelessness		\$ 1,620,339.50		
		Street Outreach	Poverello House - HOPE Team	600 homeless individuals served annually	All People Experiencing Homelessness		\$ 367,587.00		
		Street Outreach	Kings View - HOPE Team	88- individuals (actual served)	All People Experiencing Homelessness		\$ 112,073.50		
		PH - Rapid Re-housing	Centro La Familia	50 Housholds	All People Experiencing Homelessness		\$ 250,000.00		
		PH - Rapid Re-housing	The Fresno Center	50 Housholds	All People Experiencing Homelessness		\$ 250,000.00		

Breakdown of Homeless Services Funding City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
		Emergency Shelter	TBD		All People Experiencing Homelessness		\$ 1,155,443.00		
		Emergency Shelter	Fresno Housing Authority	80-beds Journey Home	All People Experiencing Homelessness		\$ 1,350,000.00		
		Emergency Shelter	Fresno Housing Authority	98-beds Sun Lodge	All People Experiencing Homelessness		\$ 1,171,000.00		
		Services Only	UCSF	Vaccine Clinics (500 individuals assisted with supportive services and 75 individuals assisted with vaccine incentives)	All People Experiencing Homelessness		\$ 438,566.00		
		Emergency Shelter	Poverello House	120-beds Village of Hope (60 beds during COVID)	All People Experiencing Homelessness		\$ 237,377.28		
		Emergency Shelter	Elevate Community Services	107-rooms	All People Experiencing Homelessness		\$ 1,241,045.72		
		Emergency Shelter	Marjaree Mason Center	300 Individuals	People fleeing domestic violence		\$ 300,000.00		
		Other	Fresno Housing Authority	HMIS Support			\$ 56,000.00		
		Admin	City of Fresno	Grant Administration			\$ 296,011.00		
							\$ 8,845,443.00		
City of Fresno, HHAP Round 1	State	Emergency Shelter	TPOCC	Center	Homelessness	\$ 505,677.81	\$ 1,628,000.09	7/1/2021	6/30/2023
		Emergency Shelter	TPOCC	30-bed Bridge Point Triage Center	All People Experiencing Homelessness	\$ 245,834.79	\$ 1,022,696.10	7/1/2021	6/30/2023
		Emergency Shelter	TPOCC	80-bed Journey Home	All People Experiencing Homelessness		\$ 500,000.00	1/1/2020	12/13/2022
		Bridge Housing	Fresno EOC	6 beds for youth bridge housing and case management up to 6 months	Unaccompanied Youth	\$ 23,758.09	\$ 242,152.76	7/1/2021	6/30/2023
		Emergency Shelter	RH Community Builders	80-bed Sands Triage Center	All People Experiencing Homelessness	\$ 327,409.18	\$ 327,409.44	3/15/2021	9/30/2021
		Emergency Shelter	Comprehensive Addiction Programs, Inc	80-bed Travel Inn	All People Experiencing Homelessness	\$ 394,131.89	\$ 201,080.00	6/28/2021	9/30/2021
		Street Outreach	Poverello House	Street Outreach and Assessment Services	All People Experiencing Homelessness		\$ 596,239.40	10/1/2021	9/30/2023
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 21,812.93	\$ 45,366.52	7/1/2021	6/30/2023
		Emergency Shelter	TBD	Added City Triage Beds (Uncommitted)	All People Experiencing Homelessness		\$ 878,717.70	TBD	
		Bridge Housing	TBD	Added Youth Bridge Housing Beds (Uncommitted - youth set aside)	Unaccompanied Youth		\$ 250,506.93	TBD	
		Other	Fresno Housing Authority	HMIS Support			\$ 35,000.00	7/1/2021	6/30/2023
		Admin	City of Fresno	Grant Administration		\$ 51,354.00	\$ 431,077.23	7/1/2021	6/30/2023
						\$ 1,569,978.69	\$ 6,158,246.00	6/19/2020	6/30/2025

Breakdown of Homeless Services Funding City of Fresno										
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
City of Fresno, HHAP Round 2	State	Emergency Shelter	Mental Health Systems	50-bed Hacienda (Proposed Project)	All People Experiencing Homelessness		\$ 881,774.81	TBD		
		Emergency Shelter	Comprehensive Addiction Programs, Inc	80-bed Travel Inn	All People Experiencing Homelessness		\$ 214,863.00	6/28/2021	9/30/2021	
		Street Outreach	Poverello House	Street Outreach and Assessment Services	All People Experiencing Homelessness		\$ 162,260.60	10/1/2021	9/30/2021	
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families (40 adults and children) who are victims of domestic violence	People fleeing domestic violence		\$ 73,096.98	7/1/2021	6/30/2023	
		Emergency Shelter	Poverello House	Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	All People Experiencing Homelessness		\$ 28,373.90	\$ 148,078.37	7/1/2021	12/31/2023
		Emergency Shelter	TBD	Added City Triage Beds (Uncommitted)	All People Experiencing Homelessness		\$ 959,421.59	TBD		
		Bridge Housing	TBD - Youth Set-aside	Added Youth Bridge Housing Beds (Uncommitted - youth set aside)	Unaccompanied Youth		\$ 232,893.68	TBD		
		Other	Fresno Housing Authority	HMIS Support (Uncommitted)			\$ 35,000.00	TBD		
		Admin	City of Fresno	Grant Administration			\$ 203,781.97	TBD		
							\$ 28,373.90	\$ 2,911,171.00	TBD	6/30/2026
City of Fresno, HOPWA-CV	Federal	Services Only	WestCare in partnership with The Living Room	Supportive Services and STRMU to 75 individuals who are low income with HIV/AIDS and their families who have been affected by COVID-19	HIV/AIDS		\$ 87,020.00			
		Admin	City of Fresno	Grant Administration			\$ 5,554.00			
							\$ -	\$ 92,574.00	10/19/2020	6/30/2022

Breakdown of Homeless Services Funding City of Fresno

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, CDBG-CV 1&3	Federal	Emergency Shelter	City of Fresno	599 persons	All People Experiencing Homelessness	\$ 1,664,000.00	\$ 1,664,000.00		
		Emergency Shelter	Fresno Housing Authority	80-beds Journey Home	All People Experiencing Homelessness	\$ 968,000.00	\$ 968,000.00		
		Emergency Shelter	Fresno Housing Authority	xx-beds Sun Lodge	All People Experiencing Homelessness	\$ 722,000.00	\$ 722,000.00		
		Services Only	TBD	Medical Clinics/Facility Investments	All People Experiencing Homelessness	\$ 671,300.00	\$ 671,300.00		
		Services Only	TBD	Medical Clinic Operations	All People Experiencing Homelessness	\$ 671,300.00	\$ 671,300.00		
		Homelessness Prevention and St	TBD	Tenant/Landlord Counseling	All People Experiencing Homelessness	\$ 380,000.00	\$ 380,000.00		
		Homelessness Prevention and St	CHC	Tenant/Landlord Counseling	All People Experiencing Homelessness	\$ 100,000.00	\$ 100,000.00		
		Emergency Shelter	TBD	Homeless Facility	All People Experiencing Homelessness	\$ 1,332,385.00	\$ 1,332,385.00		
		Services Only	TBD	TBD	All People Experiencing Homelessness	\$ 355,115.00	\$ 355,115.00		
		Admin	City of Fresno	Grant Administration		\$ 1,115,986.00	\$ 1,115,986.00		
Total:						\$ 7,980,086.00	\$ 34,742,963.85		

Table 3.4 Landscape Analysis of State, Federal and Local Funding - County of Madera

Summary of Homeless Services Funding - County of Madera						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 70,178.00	\$ 789,173.00	\$ -	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Outreach	\$ 270,048.00	\$ 74,310.00	\$ -	\$ -	\$ -	\$ -
Services Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Homelessness	\$ 775,338.00	\$ 490,588.00	\$ -	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 482,549.00	\$ 160,896.00	\$ 188,084.00	\$ -	\$ -	\$ -
PH - Permanent	\$ 571,250.00	\$ 186,982.00	\$ -	\$ -	\$ -	\$ -
Other	\$ 30,000.00	\$ 440,081.00	\$ -	\$ -	\$ -	\$ -
Admin	\$ -	\$ 28,294.26	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,199,363.00	\$ 2,170,324.26	\$ 188,084.00	\$ -	\$ -	\$ -

Breakdown of Homeless Services Funding - County of Madera									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
CDBG - CARES City of Madera	Federal	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC/Madera Coalition for Community Justice	96 Households x \$1,300 rent x 2.21 months	All People Experiencing Homelessness		\$ 275,338.00	7/1/2020	6/30/2021
Community Services Block Grant (CSBG) - CARES	State	Other	CAPMC	Eligible families with less than 200% Federal Poverty Guidelines	All People Experiencing Homelessness		\$ 280,274.00	3/27/2020	5/31/2022
Emergency Solutions Grant (ESG)	Federal	PH - Rapid Re-housing	Fresno DSS/ CAPMC	7 households x \$1,320.19/month x 12 months	All People Experiencing Homelessness	\$ 110,896.00			
		Emergency Shelter		20 Households x \$90/night x 23.1 days	Chronic Homelessness	\$ 41,586.00			
		Street Outreach		Outreach to estimated 200 unduplicated Homeless Individuals	All People Experiencing Homelessness	\$ 41,586.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing		37 households x \$1,498.59 estimated rent	Chronic Homelessness	\$ 55,448.00			
		Admin		Homeless Management Information System		\$ 27,724.00			
						\$ 277,240.00	1/1/2021	12/31/2021	
Emergency Solutions Grant (ESG) - CARES	Federal	Emergency Shelter	Fresno DSS/CAPMC	20 Households x \$90/night x 33.33 days	All People Experiencing Homelessness	\$ 60,000.00			
		PH - Rapid Re-housing	Fresno DSS pass thru to CAPMC	9 households x estimated rent of \$1,111.11 x 5 months	Chronic Homelessness	\$ 50,000.00			
						\$ 110,000.00	01/01/2021	12/31/2021	
Homeless Outreach Funding Community Corrections Partnership	Local	Street Outreach	CAPMC	N/A	All People Experiencing Homelessness		\$ 231,000.00	07/01/2020	06/30/2021
Homeless Housing Assistance Program (HHAP)	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	County/ CAPMC	155 households x \$1,500 x 2 months	All People Experiencing Homelessness	\$ 310,000.00			
		Street Outreach	County/ CAPMC	Outreach to estimated 100 unduplicated Homeless Individuals	Chronic Homelessness	\$ 32,724.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	County/ CAPMC	40 households x estimated benefit of \$200 x 4.39 years	Severe Mental Illness	\$ 35,140.00			
		Admin		HMS	Substance Abuse Disorders	\$ 570.26			
		Other	County/ CAPMC	Housing for Transitional Age Youth	Unaccompanied Youth	\$ 33,000.00			
						\$ 411,434.26	6/19/2020	6/30/2025	
County, HHAP Round 2	State	PH - Rapid Re-housing		17 Households up to \$1152.00	Chronic Homelessness				
		Other		Outreach Navigation Center	All People Experiencing Homelessness				
		Emergency Shelter	County	13 Youth Households @ \$1152.00	Unaccompanied Youth	\$ 188,084.00		7/1/2021	6/30/2026
				Support Bridge Housing					
Kaiser Foundation	Private Funder	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	30 households x \$1,111.97 x 2 months	All People Experiencing Homelessness	\$ 90,000.00			
		Street Outreach	CAPMC	100 served annually	All People Experiencing Homelessness				
						\$ 90,000.00	12/1/2020	12/31/2021	
HUD - Permanent Supportive Housing - Shunammite Place	Federal	PH - Permanent Supportive Housing	CAPMC	36 households served annually	Chronic Homelessness	\$ 571,250.00	\$ 571,250.00	11/1/2020	10/31/2021
Pathway Assistance to Transition into Housing (PATH)	Federal	Street Outreach	Madera County BH/CAPMC	15 served annually	Severe Mental Illness	\$ 39,048.00	\$ 39,048.00	1/1/2020	6/30/2020
County, CALWORKS/HSP	State	PH - Rapid Re-housing	County	108 households served during 11 months of 2020	All People Experiencing Homelessness	\$ 482,549.00		7/1/2020	6/30/2021
Project Room Key Round 2	State	Emergency Shelter	County DSS/CAPMC	15 households x \$90/night x 33.47 days	Chronic Homelessness	\$ 45,178.00		12/20/2020	6/30/2021

Breakdown of Homeless Services Funding - County of Madera

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
CALOES Shelter-Based Domestic Violence.	State	Emergency Shelter	CAPMC	2557 bed nights served annually	All People Experiencing Homelessness		\$ 537,587.00	10/1/2021	9/30/2022	
CALOES Transitional Housing Program	State	Other	CAPMC	58 households served annually	Domestic Violence		\$ 126,807.00	10/1/2021	9/30/2022	
Madera Rescue Mission	Local	Emergency Shelter	Madera Rescue Mission	House approximately 50 men and 15-20 women	All People experiencing Homelessness		?			
County CARES Act - Coronavirus Relief Fund	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC/Madera Coalition for Community Justice	100 households x \$1,500 x 3.33 months	All People Experiencing Homelessness	\$ 35,000.00	\$ 500,000.00	8/1/2020	12/31/2020	
WIOA - Housing	Federal	Emergency Shelter	CVOC	20 households	All People Experiencing Homelessness		\$ 25,000.00	7/1/2020	9/30/2021	
CSBG - CARES	State	Emergency Shelter	CVOC	50 households	All People Experiencing Homelessness		\$ 150,000.00	7/1/2020	8/31/2022	
FEMA - CARES	Federal	Other	CAPMC	30 households x \$1,000	All People Experiencing Homelessness	\$ 30,000.00	\$ 30,000.00	1/27/2020	5/31/2021	
HUD - Serenity Village	Federal	PH - Permanent Supportive Housing	Turning Point	7 households provided 12 months of housing annually	Chronic Homelessness		\$ 186,982.00			
Total:							\$	4,557,771.26		

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
3793	1137	30%
Optional Comments		
<p>Due to significant steady increase in number of people accessing services who are experiencing homelessness from 2018 to 2020 (+71%), the regional partners will plan to reduce the rate of increase for those experiencing homelessness from 71% to 30% for the period of July 1, 2020 through June 30, 2024, rather than an overall reduction of those accessing homeless services. Additionally, increased Street Outreach services will expand access to homeless services resources for those who are experiencing homelessness with the goal of connecting them to successful placements from unsheltered homelessness.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>4.4% of total population is Black or African American, but 23.5% of homeless population is Black or African American. The regional partners will plan to expand access to services for Black or African American people experiencing homelessness by 15% or an increase of 113. To help meet this goal, the Fresno Madera Continuum of Care (FMCoC) will utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool will be developed with testing to begin by July of 2023 and implementation to begin by July of 2024. Continual evaluation of this tool will be overseen by the Coordinated Entry Sub-committee.</p>	<p>For Black or African American homeless population, increase in # of people: 113; Increase as % of baseline: +15%; benchmark: 867</p>	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis

Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
2681	215	8%
Optional Comments		
The rate of unsheltered homelessness has increased significantly since 2018 (+59%) and shelter capacity is expected to drop significantly following the closure of the COVID shelters and the conversion of Roomkey facilities to permanent housing.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
4.4% of the total population is Black or African American, but 16% of the unsheltered homeless population is Black or African American. The regional partners will plan to reduce the number of Black or African American people experiencing unsheltered homelessness by 15% or a reduction of 65 individuals. Additionally, 1.2% of the general population is American Indian or Alaska Native, but 10% of the unsheltered homeless population is American Indian or Alaska Native. The regional partners will plan to reduce the number of American Indian or Alaska Native people experiencing unsheltered homelessness by 15% or a reduction of 41 individuals. To help achieve these goals, the FMCoC in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly.	For Black or African American homeless population, decrease in # of people experiencing unsheltered homelessness: 65, decrease as % of baseline: -15%, benchmark: 367; for American Indian or Alaska Native homeless population, decrease in # of people experiencing unsheltered homelessness: 41, decrease as % of baseline: -15%, benchmark: 233	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
2081	208	10%
Optional Comments		
The number of those who become homeless for the first time has risen considerably since 2018 (+35%), however the newly homeless population represents 55% of the total homeless population. Newly homeless individuals are accessing emergency shelter services at a much higher rate than in previous years indicating the need for effective diversion strategies at access sites.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
4.4% of the general population is Black or African American, but 19% of the newly homeless population is Black or African American. The regional partners will plan to reduce the number of Black or African American people who become homeless for the first time by 10% or a reduction of 40 individuals. To help inform the efforts to meet this goal, the FMCoC in partnership with the City and County of Fresno and the County of Madera will engage with individuals experiencing homeless and formerly homeless persons in the community to develop a paid Lived Experience Advisory Board of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color who regularly convene, with one member serving on the FMCoC Board of Directors with voting rights. This will be achieved by October 31, 2022.	For Black or African American homeless population, reduce the # of persons who become homeless for the first time by 40; decrease as a % of baseline: 10%; benchmark: 355	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.

Baseline Data:			Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline		
1185	178	15%		
Optional Comments				
<p>Total number of exits to permanent housing has increased since 2018, but the success rate has decreased by 8%. Likewise, success rates from interim shelter programs have fallen by 8% and represent a greater percentage of total exits as compared with 2018. This decrease may be due to increased shelter capacity as part of the COVID response that did not always have corresponding intensive housing case management. More people were seeking shelter during the pandemic who may not have been ready for permanent housing causing exits from shelter to stagnate amid COVID.</p>				
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness				
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:			Describe the trackable data goal(s) related to this Outcome Goal:	
<p>An assessment of internal 2019-2020 data on exits to permanent housing from Permanent Supportive Housing, Rapid Rehousing, Transitional Housing, Emergency Shelter, and Street Outreach projects shows that the rate of exits to permanent housing for both Asian and American Indian or Alaska Native homeless populations was 14% as compared to the average of 35% for all populations. In particular, exits from emergency shelter were significantly lower than the average of 39% - the exit success rate was 27% for the Asian population and 18% for the American Indian or Alaska Native population. Exact baseline data for the number of exits to permanent housing for the Asian homeless population is not available due to the small population size, but it is estimated to be fewer than 10 individuals. The regional partners will plan to increase the number of Asian people who exit homelessness to permanent housing by 11 individuals and increase the number of American Indian or Alaska Native people who exit homelessness to permanent housing by 10 or 33% of the baseline of 30. To help meet this goal, the FMCoC in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable exits to permanent housing for Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly.</p>			<p>For the Asian population, increase the # of persons who exit homelessness to permanent housing by 11; increase as a % of baseline: N/A; benchmark: 11. For the American Indian or Alaska Native population, increase the # of persons who exit homelessness to permanent housing by 10; increase as a % of baseline: 33%; benchmark: 40.</p>	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
84	8	10%
Optional Comments		
<p>The average length of time persons remain homeless increased by 53% since 2018, although no change was recorded between 2018 and 2019. Moreover, the length of time homeless for interim shelter projects increased by 109% from 2018 and is up to 102 days according to internal data from the 2021 System Performance Measures. COVID may have impacted length of time homeless measures due to increased shelter capacity with only limited corresponding navigation services as well as a slow-down in the housing search and placement process due to social distancing protocols.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The length of time homeless for Black or African American homeless population is 11% higher than the average (93 days). The length of time homeless for Asian homeless population is 25% higher than the average (105 days). The regional partners will plan to reduce the length of time Black or African American people remain homeless by -15% or 6 days and reduce the length of time Asian people remain homeless by 15% or 16 days. To help meet this goal, the FMCoC will utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool will be developed with testing to begin by July of 2023 and implementation to begin by July of 2024. Continual evaluation of this tool will be overseen by the Coordinated Entry Sub-committee.</p>	<p>For Black or African American population, reduce average length of time persons remain homeless by 15% or 6 days, benchmark: 87 days; For Asian population, reduce average length of time persons remain homeless by 15% or 16 days, benchmark: 89 days</p>	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
12%	2%	17%
Optional Comments		
<p>The % of people who returned to homelessness within 6 months increased by 50% since 2018, but no change was recorded between 2018 and 2019. Internal data shows a lower rate of returns to homelessness (6%) than the Cal ICH baseline – per the State’s guidance, this is likely due to inclusion of exits and returns from all homeless services programs, rather than just Emergency Shelter, Safe Harbor, Transitional Housing, Street Outreach, and Rapid Rehousing/Permanent Supportive Housing programs. Returns from interim shelter programs have increased by 81% since 2018 (from 11% to 20%).</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Returns to homelessness for American Indian or Alaska Native (14%) and Black or African American populations (13%) are slightly higher than the average for the homeless population overall (12%). Strategies for achieving related goals include: Promoting diversity in street outreach services staff which has led to greater engagement with services for underserved populations. The more those experiencing homelessness can identify with those providing services the higher the success rate to accepting and participating in programs. On an ongoing bases, services providers will be invited to attend and participate in equity and incusion trainings provided by the state.</p>	<p>For Black or African homeless population, decrease in % of people who return to homelessness: 3%, decrease as percentage change from baseline: 23%, benchmark: 10%; for American Indian or Alaska Native population, decrease in percentage of People who return to homelessness: 4%, decrease as percentage change from baseline: 29%, benchmark: 10%.</p>	

Outcome Goal #6: Increasing successful placements from street outreach.

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
99	5	5%
Optional Comments		
<p>The number of successful placements has decreased since 2018, however internal data from 2021 shows a dramatic increase in both successful placements and exit success rates from street outreach. Expanded street outreach services are expected to result in increased engagement with those living on the street over the next few years. In 2021 there was an increase of successful placements due to the success of Project Offramp. The City of Fresno is a recipient of the Encampment Resolution Funding with a goal to successfully house 26 individuals, which accounts for the conservative goal set for HHAP-3.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Internal data for CY2020 Street Outreach projects show that Asian (39), American Indian or Alaska Native (91), Native Hawaiian or Other Pacific Islander (13) populations received services, but no successful placements for these populations were reported by Cal ICH. Collectively these populations represent 11% of the individuals served in Street Outreach programs in 2020. Exact Cal ICH baseline data for the number of successful placements from street outreach for the Asian, American Indian or Alaska Native, and Native Hawaiian or Other Pacific Islander homeless populations is not available due to the small population size, but it is estimated to be fewer than 3 individuals for each population. The regional partners will plan to increase successful placements for the Asian population by 4, American Indian or Alaska Native by 9, and Hawaiian Native or Other Pacific Islander by 1. To help achieve these goals, the FMCoC in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. This will be complete by July of 2023 and evaluated regularly. The FMCoC will also utilize the Coordinated Entry Assessment Tool ad hoc committee to develop and implement a Coordinated Entry Assessment tool that equitably evaluates vulnerability among Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color. This new tool will be developed with testing to begin by July of 2023 and implementation to begin by July of 2024. Continual evaluation of this tool will be overseen by the Coordinated Entry Sub-committee.</p>	<p>For the Asian homeless population, increase in # of people successfully placed from street outreach: 4, increase as percentage change from baseline: N/A, benchmark: 4; for American Indian or Alaska Native homeless population, increase in # of people successfully placed from street outreach: 9, increase as percentage change from baseline: N/A, benchmark: 9; for Native Hawaiian or Other Pacific Islander homeless population increase in # of people successfully placed from street outreach: 1, increase as percentage change from baseline: N/A, benchmark: 1</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p>	
<p>Expand prevention services and target funds to those most likely to enter homelessness; implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness; expand street outreach services to connect additional people to services; increase successful placements from Street Outreach (as outlined in Outcome Goal #6); increase successful exits from interim shelter programs through emphasis on housing focused intensive services while reducing length of time spent in shelter.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p>
<p>Timeframe</p>	<p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p>
<p>July 1, 2021 - June 30, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera</p>	<p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p>
<p>Measurable Targets</p>	
<p>1a: Increase # of people accessing services who are experiencing homelessness by 1137 individuals (or an 30% increase from the CY2020 baseline of 3793), benchmark target: 4930; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 113 individuals (or a 15% from the CY2020 baseline of 754); benchmark target: 867. 1b: Reduce # of persons experiencing unsheltered homelessness daily by 215 individuals (or 8% decrease from the CY2020 baseline of 2681), benchmark target: 2466; For Black or African American homeless population, decrease in # of people experiencing unsheltered homelessness: 65 (or a 15% decrease from the CY2020 baseline of 432), benchmark target: 367; for American Indian or Alaska Native homeless population, decrease in # of people experiencing unsheltered homelessness: 41 (or a 15% from the CY2020 baseline of 274), benchmark target: 233.</p>	<p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase prevention services and target funds to those most likely to enter homelessness; implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness.	
Timeframe	
July 1, 2021 - June 30, 2024	
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	
Measurable Targets	
Reduce the # of persons who become homeless for the first time by 208 individuals (or a 10% reduction from the CY2020 baseline of 2081), benchmark target: 1873; For Black or African American homeless population, reduce the # of persons who become homeless for the first time by 40 (or a 10% decrease from the CY2020 baseline of 395); benchmark target: 355	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
improve exits from interim shelter, emphasize housing focused case management services; increase housing resources and improve connections between shelter programs and housing resources.	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Timeframe	<input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
July 1, 2021 - June 30, 2024	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Measurable Targets	
Increase the # of persons exiting homelessness into permanent housing by 178 individuals (or a 15% increase from the CY2020 baseline of 1185), benchmark target: 1363. For the Asian homeless population, increase the # of persons who exit homelessness to permanent housing by 11 individuals (% increase not available); benchmark target: 11. For the American Indian or Alaska Native homeless population, increase the # of persons who exit homelessness to permanent housing by 10 individuals (% increase not available); benchmark target: 40	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Continue to apply for and use grants and other available sources of funding to support ongoing operations and services at emergency shelters, transitional housing, Triage Centers, street outreach and navigation; improve representation of underserved populations within all systems in an effort to improve access, delivery, and participation in service programs; increase housing navigation and other housing resources to increase shelter outflow and inflow; expand landlord engagement services to increase housing units available to homeless population; explore shared housing options to increase affordability for households moving to permanent housing. The City of Fresno established the Homeless Assistance Response Team (HART) in January 2022, a multi-departmental, cross-sector collaboration providing a humane response to encampments throughout the city. Since those living in encampments are most at risk due to the compounding of negative factors, resolving encampments is HART's top priority. The encampment resolution process that serves people living in encampments begins with seven to thirty days of street outreach, during which time, services and housing are offered.</p>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Timeframe</p>	
<p>July 1, 2021 - June 30, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera</p>	
<p>Measurable Targets</p> <p>Reduce the average length of time (in # of days) persons remain homeless by 8 days (or a 10% decrease from the CY2020 baseline of 84 days), benchmark target: 76 days. For the Black or African American homeless population, reduce the average length of time persons remain homeless by 6 days (or 15% of the CY2020 baseline of 93), benchmark: 87 days; for the Asian homeless population, reduce the average length of time persons remain homeless by 16 days (or 15% of the CY2020 baseline of 105 days, benchmark target: 89 days</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
<p>Improve the quality of exits from programs; increase access to continued services such as case management and make available other subsidies. Examine diversion strategies and meaningful placement, improve the continuation of services once placed to assure success. Increase funding for rapid rehousing and potentially offer longer periods of assistance to improve housing retention, increase focus and support for employment and other income increases as a means to maintain housing stability.</p>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Timeframe	<input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
July 1, 2021 - June 30, 2024	<input type="checkbox"/> 6. Increasing successful placements from street outreach.
Entities with Lead Responsibilities	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	
Measurable Targets	
<p>Reduce the percentage of persons who return to homelessness after exiting to permanent housing by 2% (or a 17% decrease from the CY2020 baseline of 12%), benchmark target: 10%. For the Black or African population, reduce the % of people who return to homelessness by 3% (or a 23% decrease from CY2020 baseline of 13%), benchmark target: 10%; for the American Indian or Alaska Native population, reduce the % of people who return to homelessness by 4%, (or a 29% decrease from the CY2020 baseline of 14%, benchmark target: 10%.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Streamline admissions and review low barrier policies for emergency shelter and permanent housing programs to ensure alignment with Housing First; expand street outreach services and identify creative approaches for locating people not connected to services; improve resources to help households locate housing units in the community. The City's HART program incorporates street outreach service providers with lived experiences and representatives from underserved populations. The HART program provides compassionate, responsive, lawful, and effective outreach to connect unhoused persons and families with permanent housing and promptly resolve the quality-of-life issues affecting residents and businesses.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p> <p>July 1, 2021 - June 30, 2024</p>	
<p>Entities with Lead Responsibilities</p> <p>Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera</p>	
<p>Measurable Targets</p> <p>Increase the number of successful placements from street outreach by 5 individuals (or a 5% increase from the CY2020 baseline of 99), benchmark target: 104. For Asian population, increase the # of people successfully placed from street outreach by 4 (increase as percentage change from CY2020 baseline not available), benchmark target: 4; for American Indian or Alaska Native population, increase the # of people successfully placed from street outreach by 9 (increase as percentage change from CY2020 baseline not available), benchmark target: 9; for Native Hawaiian or Other Pacific Islander population increase the # of people successfully placed from street outreach by 1 (increase as percentage change from CY2020 baseline not available) benchmark target: 1</p>	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(Choose from drop down opt ons)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	\$ -	\$ 1,395,493.70	\$ -	\$ 5,602,065.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,997,559.15	12 months of Triage Center emergency shelter services (64 bed capacity); 12 months of Bridge Housing services (33 bed capacity); 36 months of Triage Center emergency shelter services in Madera County (7 bed capacity); 24 months of Youth Bridge Housing (12 bed capacity)
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 526,698.00	\$ 526,698.00	12 months of Diversion services (300 individuals served annually)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	24 months of Rapid Rehousing services (60 individuals served annually); 24 months of Youth Rapid Rehousing (11 clients served annually)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Street outreach services to engage and provide services to unsheltered individuals and families
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Grant administration and oversight of subrecipient service agreements
Totals:	\$ -	\$ 1,395,493.70	\$ -	\$ 5,602,065.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 526,698.00	\$ 7,524,257.15	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The gap assessment identified an ongoing need for interim shelter beds, street outreach services, rapid rehousing rental assistance, and homelessness prevention and diversion services. HHAP-3 funding will support the following services for those experiencing or at-risk of homelessness across the region: street outreach (\$542,451 CoC) to engage and provide services to unsheltered individuals and families, rapid rehousing services (\$2,192,755.96 CoC) to provide medium-term rental assistance and housing case management, landlord engagement services to expand available housing inventory, Triage Centers (\$10 M COF/CoC) to provide emergency shelter and intensive case management, Bridge housing to provide interim housing for households awaiting placement in permanent housing, diversion services (\$402,000 CoC) to quickly connect households seeking shelter services with permanent housing and avoid entering homelessness, and services tailored to homeless youth (\$1.4 M COF/CoC) ages 18 - 24, including youth-targeted Bridge housing and rapid rehousing for housing relocation and stabilization services.

Table 7. Demonstrated Need for Non Congregate Shelter/Interim Housing

Breakdown of Demonstrated Need	
# of available shelter beds	1449
# of people experiencing unsheltered homelessness in the homeless point-in-time count	2681
Shelter vacancy rate (%) in the summer months	11%
Shelter vacancy rate (%) in the winter months	8%
% of exits from emergency shelters to permanent housing solutions	27%
Describe plan to connect residents to permanent housing.	
<p>The jurisdictional partners have committed to providing ongoing support for service-rich, housing-focused, emergency shelter services intended to stabilize those exiting unsheltered homelessness and quickly connect them with permanent housing. Outreach services will be expanded in order to reach additional unsheltered homeless populations, particularly those in rural communities to connect them with services and resources intended to facilitate connection to permanent housing. Tenant- and site-based Rapid Rehousing programs will receive continued funding to support exits from interim shelter to permanent housing. The community's successful Diversion program will also receive continued support to divert those seeking emergency shelter from the homeless response system to permanent housing and to quickly connect those already in emergency shelter with permanent housing.</p>	

Table 8. Budget Template



California Interagency Council on Homelessness

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:

City of Fresno
City of Fresno

Applying Jointly? Y/N

Y
\$ 7,524,257.15

Administrative Entity Name:

Total Allocation

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ 1,232,073.65	\$ 163,420.05	\$ -	\$ 1,395,493.70	\$ 451,455.43	\$ 944,038.27
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ 75,242.57	\$ 75,242.57	\$ -	\$ 150,485.14	\$ -	\$ 150,485.14
Street outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ 4,948,385.24	\$ 653,680.21	\$ -	\$ 5,602,065.45	\$ 1,053,396.00	\$ 4,548,669.45
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ 300,970.29	\$ 300,970.29	\$ -	\$ 601,940.58	\$ -	\$ 601,940.58
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ 263,349.00	\$ 263,349.00	\$ -	\$ 526,698.00	\$ -	\$ 526,698.00
TOTAL FUNDING ALLOCATION						\$ 7,524,257.15	\$ 1,504,851.43	\$ 6,019,405.72
YOUTH SET-ASIDE (AT LEAST 10%)						\$ 752,425.72	\$ -	\$ 752,425.72

COMMENTS: