



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

City of Riverside

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

City of Riverside

Contact Person

Miichelle Davis

Title

Housing Authority Manager

Contact Person Phone Number

(951) 826-5743

Contact Person Email

mdavis@riversideca.gov

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

Riverside HHAP3_Final.xlsx

Governing Body Meeting Agenda or Minutes

City Council Agenda HHAP3_Homeless Plan.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The City of Riverside actively partners with the County of Riverside and the Continuum of Care by participating in planning and coordination calls focused on the strategic planning and strategic investments of HHAP and other funding within Riverside County. The three jurisdictions hold monthly check-in calls focused on continuity of care in funded programs and services. The check-in calls also serve to ensure that jurisdictions are strategically investing resources and not duplicating services. The three jurisdictions continue to meet to identify system gaps and needs within the regional service system and plan to close those gaps to support reducing homelessness throughout the region. The jurisdictions recognize that there are different gaps and needs within each subregion of the county and have committed to communicating when funding plans shift or change to meet those needs. All regional partners intend to focus a portion of these meetings on shared regional goals aligned with HHAP-3 to monitor progress toward goals and make modifications in efforts to achieve their shared goals in preventing and reducing homelessness.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

The City of Riverside values and understands that collaboration across systems is essential to meeting the needs of people experiencing homelessness within the City and throughout the region. The City actively participates in the Riverside County Continuum of Care and works with partner agencies, including county social service agencies, to improve outcomes for people experiencing homelessness. These efforts include providing meaningful opportunities for people with lived experience of homelessness to provide input on program design, policy development, funding decisions, and program evaluation.

The Riverside County Continuum of Care has a designated seat on the Board of Governance for a transitional-aged youth with lived experience of homelessness. The Board of Governance is responsible for producing policies that impact services throughout the region and within the City. The City also integrates people with lived experiences of homelessness into city-sponsored programs, including the

Homeless Service Campus and other residential programs.

The City of Riverside's Homeless Program was established to connect persons experiencing homelessness with social services and housing. The City has taken a proactive approach to meet the needs of people experiencing homelessness through partnerships with a wide range of non-profit organizations, social services agencies, and faith-based institutions. The Homeless Service Campus on Hulen Place includes an Access Center, Emergency Shelter, Bridge Housing, and Permanent Supportive Housing. Within this campus, the City has integrated a person with lived experience into the team to provide input on programs and services. The Hulen Campus offers various services, including 28 recuperative care beds, through partnerships with healthcare partner agencies. Patient-centered medical care is integrated into the menu of services at the Hulen campus, including behavioral health services.

The City of Riverside recognizes that supporting income growth and employment opportunities for people experiencing homelessness can facilitate positive outcomes and promote housing stability. The Riverside at Work (RAW) Program integrates employment services within the Hulen Campus. The program objective is to provide housing, supportive services, and on-the-job training to unemployed residents experiencing homelessness within the City of Riverside. Six program participants are supported during an 18-month program cycle. The City partners with Goodwill of Southern California to provide pre-employment training to assist program participants with enhancing soft skills to obtain and maintain employment.

Through partnerships with the County and non-profit partners, the City is innovative in its approach to supporting justice-involved individuals. Intentional connections to health, behavioral health, and social service needs of people experiencing homelessness are established, and collaboration between partners to improve access to services and outcomes for people utilizing these resources is realized.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

The City of Riverside has engaged with the local chapter Inland Empire NAACP to integrate racial equity into gaps assessment and analysis. The City collaborates with the Center for Social Justice and Civil Liberties Union in conducting a needs assessment on opportunities to better serve communities of color within the homeless response system. The City is an active participant in the regional work to assess and address racial and gender disparities within the Riverside Continuum of Care.

The City follows state and federal procurement processes and has incorporated the following actions into the local process to select qualified providers that meet the needs of people experiencing homelessness including persons in groups that are overrepresented and underserved.

- 1) The City procures new subcontracts through a transparent and equitable process and emphasizes the importance of racial and gender equity.
- 2) The City encourages new partners and providers to apply for funding by marketing funding opportunities and conducting outreach to organizations that serve communities of color, LGBTQ+ populations, youth, and other underserved populations.
- 3) The City incorporates people experiencing homelessness including youth and adults into the selection process and funding decisions by integrating them into the reviewing and scoring of proposals

received.

4) The City incorporates scoring criteria for applicants to include in their proposals their plans for integrating culturally responsive approaches to ensure racial and gender equity.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

The City partners with the CoC and County in implementation of programs and initiatives to prevent exits to homelessness from institutional settings and in leveraging funding from mainstream systems including healthcare, criminal justice, child welfare and workforce development.

The City understands that recidivism between homelessness and incarceration disproportionately impacts people of color and those living at or below the poverty line. Working with our local county jail, Robert Presley Detention Center, by providing in-reach services is crucial. Reentry services should begin at processing to ensure that individuals that self-identify as homeless or at risk of becoming homeless are identified and supported to create an exit plan. The City of Riverside will work with justice-involved individuals to ensure a warm hand-off to a shelter, sober living home, transitional home, or family member upon release. Additionally, a local faith-based organization with justice-involved lived experience will provide resources to the identified individuals by bringing their services to the jail's front door 24 hours a day, seven days a week.

The Office of Homeless Solutions has met with Kaiser Permanente, Riverside Community Hospital, and Hospital Association of Southern California to understand their discharge protocol for individuals experiencing homelessness. We will continue to have conversations around how to best partner to provide in reach services for those being released back into the City in need of supportive services. Outreach teams will conduct intake with those interested in housing to complete required documentation.

Riverside University Health Systems - Behavioral Health (RUHS-BH) works in partnership with the City to ensure critical documentation is collected from individuals experiencing homelessness. When a person is identified as eligible for behavioral health services, the outreach team associated with RUHS-BH will complete a VI-SPDAT and collect other critical information to ensure the individual is on track to access

housing. The City will encounter a person experiencing homelessness and begin the intake process with a referral to the Crisis Team. When this occurs, there is a warm hand-off to our RUHS-BH partner to take over support services.

The Office of Homeless Solutions has also met with the Alford and Riverside Unified School Districts and representatives from the County and Path of Life Ministries family shelter program to provide resources available to students and families experiencing homelessness. It is vital that counselors and pupil services understand how to connect students and families to the correct agency for service. The City and County work collaboratively to ensure students and families are entered into the Coordinated Entry System for services.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

The City of Riverside partners with the Riverside County Workforce Development agency to facilitate connections to workforce training and job readiness services for adults, youth, and employers within the City of Riverside. The City of Riverside is targeting these resources to households who are at-risk of or experiencing homelessness. Youth specific resources are available for youth ages 16-24 with services tailored to youth-specific needs. Workforce services are also available for people with disabilities, veterans, and other populations. The City of Riverside will advocate for enhanced partnerships that meet the culturally specific needs of people experiencing homelessness within the City and through the region. The City of Riverside will work with its regional partners at the County and Continuum of Care to include all programs and services targeted to those experiencing homelessness within the Homeless Management Information System including City-funded programs such as street outreach efforts and permanent housing programs with a goal to have 100% of city-funded programs included in HMIS by June 30, 2023. The City will include requirements in its contracts for service providers to utilize HMIS and be held accountable for data quality and timeliness of data entry.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The City of Riverside actively participates in the Riverside Continuum of Care (CoC) and City funded programs participate in using the Homeless Management Information System (HMIS) and Coordinated Entry System (CES). Regional partners including the City of Riverside and the County CoC are working to increase the participation in HMIS and CES for all funded programs to ensure accurate data and improved coordination.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	924	2022 Point in Time Count
# of People Who are Sheltered (ES, TH, SH)	410	2022 Point in Time Count
# of People Who are Unsheltered	514	2022 Point in Time Count
Household Composition		
# of Households without Children	903	HMIS PIT report and 2022 PIT count
# of Households with At Least 1 Adult & 1 Child	18	HMIS PIT report and 2022 PIT count
# of Households with Only Children	3	HMIS PIT report and 2022 PIT count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	23	HMIS PIT report and 2022 PIT count
# of Adults Who are Experiencing Significant Mental Illness	112	HMIS PIT report and 2022 PIT count
# of Adults Who are Experiencing Substance Abuse Disorders	107	HMIS PIT report and 2022 PIT count
# of Adults Who are Veterans	4	HMIS PIT report and 2022 PIT count
# of Adults with HIV/AIDS	2	HMIS PIT report and 2022 PIT count
# of Adults Who are Survivors of Domestic Violence	16	HMIS PIT report and 2022 PIT count
# of Unaccompanied Youth (under 25)	99	HMIS PIT report and 2022 PIT count
# of Parenting Youth (under 25)	3	HMIS PIT report and 2022 PIT count
# of People Who are Children of Parenting Youth	2	HMIS PIT report and 2022 PIT count
Gender Demographics		
# of Women/Girls	192	HMIS PIT report and 2022 PIT count
# of Men/Boys	392	HMIS PIT report and 2022 PIT count
# of People Who are Transgender	1	HMIS PIT report and 2022 PIT count
# of People Who are Gender Non-Conforming	3	HMIS PIT report and 2022 PIT count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	191	HMIS PIT report and 2022 PIT count
# of People Who are Non-Hispanic/Non-Latino	272	HMIS PIT report and 2022 PIT count
# of People Who are Black or African American	130	HMIS PIT report and 2022 PIT count
# of People Who are Asian	6	HMIS PIT report and 2022 PIT count
# of People Who are American Indian or Alaska Native	9	HMIS PIT report and 2022 PIT count
# of People Who are Native Hawaiian or Other Pacific Islander	4	HMIS PIT report and 2022 PIT count
# of People Who are White	343	HMIS PIT report and 2022 PIT count
# of People Who are Multiple Races	166	HMIS PIT report and 2022 PIT count

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	940	652	80	1019	N/A	249	1716		See notes in row 31 under each project type
# of Households with At Least 1 Adult & 1 Child	107	674	2	83	N/A	310	36		See notes in row 31 under each project type
# of Households with Only Children	0	2	0	0	N/A	5	15		See notes in row 31 under each project type
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	146	256	7	195	N/A	3	727		See notes in row 31 under each project type
# of Adults Who are Experiencing Significant Mental Illness	600	60	21	378	N/A	13	646		See notes in row 31 under each project type
# of Adults Who are Experiencing Substance Abuse Disorders	40	1	0	239	N/A	1	16		See notes in row 31 under each project type
# of Adults Who are Veterans	491	208	43	41	N/A	56	144		See notes in row 31 under each project type
# of Adults with HIV/AIDS	21	7	0	12	N/A	0	27		See notes in row 31 under each project type
# of Adults Who are Survivors of Domestic Violence	141	172	1	0	N/A	14	135		See notes in row 31 under each project type
# of Unaccompanied Youth (under 25)	0	2	0	82	N/A	9	15		See notes in row 31 under each project type
# of Parenting Youth (under 25)	6	92	0	NA in HDIS data	N/A	breakdown not available in HDIS, State of CA	breakdown not available in HDIS, State of CA		See notes in row 31 under each project type
# of People Who are Children of Parenting Youth	9	119	0	NA in HDIS data	N/A	breakdown not available in HDIS, State of CA	breakdown not available in HDIS, State of CA		See notes in row 31 under each project type
Gender Demographics									
# of Women/Girls	429	77	23	566	N/A	819	756		See notes in row 31 under each project type
# of Men/Boys	791	15	56	624	N/A	673	1125		See notes in row 31 under each project type
# of People Who are Transgender	6	0	3	5	N/A	1	6		See notes in row 31 under each project type
# of People Who are Gender Non-Conforming	1	0	2	0	N/A	1	2		See notes in row 31 under each project type

Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	245	33	37	336	N/A	534	577		See notes in row 31 under each project type
# of People Who are Non-Hispanic/Non-Latino	982	59	46	530	N/A	897	1265		See notes in row 31 under each project type
# of People Who are Black or African American	326	33	23	427	N/A	335	346		See notes in row 31 under each project type
# of People Who are Asian	9	1	4	19	N/A	15	16		See notes in row 31 under each project type
# of People Who are American Indian or Alaska Native	27	2	2	26	N/A	3	45		See notes in row 31 under each project type
# of People Who are Native Hawaiian or Other Pacific Islander	8	2	1	6	N/A	13	11		See notes in row 31 under each project type
# of People Who are White	560	19	14	789	N/A	360	807		See notes in row 31 under each project type
# of People Who are Multiple Races	51	17		vu	N/A	9	31		See notes in row 31 under each project type
Please see Notes: this data is aligned with the County of Riverside and Riverside CoC	Permanent Supportive Housing Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDIS Data Highlighted yellow (Sup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021	Rapid Rehousing (RRH) Program data used- Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDIS Data Highlighted yellow (Sup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021	Transitional housing (TH) program data used--HDIS data Timeframe: 07/01/2020-06/30/21	City specific data for ES in City of Riverside	Diversion Services not an available program type in HMIS	Homelessness Prevention Program data used- HDIS Data and 07/01/2020-06/30/2021 Time frame	Street Outreach Program data used- HDIS Data and 07/01/2020-06/30/2021 Time frame		

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fscd Year <i>(see et al that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate popu at on[s])</i>														
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 1,899,072.00	Federal Agency	Administrative Activities	16 units of Permanent Supportive Housing, 8 reserved for Disabled Households and 8 reserved for Chronically Homeless households. RRH Program to serve 10 clients.	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>X Other Disabled</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other Disabled
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		Unaccompanied Youth	X Other Disabled																	
FY 2022-2023	Permanent Supportive and Service-Enriched Housing																			
FY 2023-2024	Rental Assistance																			
FY 2024-2025																				
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 1,325,333.00	Federal Agency	Administrative Activities	Operating costs for a 23 bed non-congregate shelter and administrative costs	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>X Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>X Other Disabled</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	X Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other Disabled
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	X Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		Unaccompanied Youth	X Other Disabled																	
FY 2022-2023	Non-Congregate Shelter/ Interim Housing																			
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 1,084,916.00	Federal Agency	Administrative Activities	Outreach and Engagement	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>X Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other (Disabled)</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	X Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (Disabled)
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	X Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		Unaccompanied Youth	Other (Disabled)																	
FY 2022-2023	Rental Assistance																			
FY 2023-2024	Non-Congregate Shelter/ Interim Housing																			
FY 2024-2025	Diversion and Homelessness Prevention																			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 1,378,149.28	State Agency	Administrative Activities	Administration of the HHAP grant and report out performance outcomes	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>X Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>X Unaccompanied Youth</td> <td>X Other (Disabled)</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	X Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	X Unaccompanied Youth	X Other (Disabled)
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	X Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		X Unaccompanied Youth	X Other (Disabled)																	
FY 2022-2023	Non-Congregate Shelter/ Interim Housing																			
FY 2023-2024	Rental Assistance																			
FY 2024-2025	Outreach and Engagement																			
HOME Program - via HUD	FY 2021-2022	\$ 5,100,000.00	Federal Agency	Administrative Activities	Funding will be used for the development of affordable housing and permanent supportive housing, tenant based rental assistance and administration.	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>X Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>X Other Homelessness</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	X Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other Homelessness
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	X Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		Unaccompanied Youth	X Other Homelessness																	
FY 2022-2023	Rental Assistance																			
FY 2023-2024	Permanent Supportive and Service-Enriched Housing																			
FY 2024-2025																				
Other (please enter funding source)	FY 2021-2022	\$ 4,143,410.00	State Agency	Administrative Activities	Permanent Local Housing Allocation (PLHA) funding. Development of affordable housing units whereby 49% of the units are PSH units. One development will focus on youth aged out of the foster care system. Shelter operations will also be covered.	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>X Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>X Unaccompanied Youth</td> <td>X Other (Disabled)</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	X Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	X Unaccompanied Youth	X Other (Disabled)
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	X Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		X Unaccompanied Youth	X Other (Disabled)																	
FY 2022-2023	Permanent Supportive and Service-Enriched Housing																			
	Non-Congregate Shelter/ Interim Housing																			
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 3,514,976.15	Federal Agency	Administrative Activities	Permanent Local Housing Allocation (PLHA) funding. Development of affordable housing units whereby 49% of the units are PSH units. One development will focus on youth aged out of the foster care system. Shelter operations will also be covered.	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>X Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>X Unaccompanied Youth</td> <td>Other</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	X Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	X Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		X Unaccompanied Youth	Other																	
	Diversion and Homelessness Prevention																			
	Rental Assistance																			
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2022-2023	\$ 4,335,583.00	Federal Agency	Administrative Activities	Funds will be used for the development of affordable housing and permanent supportive housing.	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>X Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>X Other (Disabled)</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	X Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Disabled)
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	X Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		Unaccompanied Youth	X Other (Disabled)																	
	Permanent Supportive and Service-Enriched Housing																			
Local General Fund	FY 2021-2022	\$ 5,520,316.00	Local Agency	Rental Assistance	Funds are used to cover the cost of case management, landlord liaison program, purchase of refrigerators and furniture and life skills, three fulltime outreach workers and the operation cost of the Riverside Access Center.	<table border="1"> <tr> <td rowspan="4">X</td> <td rowspan="4">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>X Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>X Other Disabled</td> </tr> </table>	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	X Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other Disabled
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS					TARGETED POPULATIONS <i>(please "x" all that apply)</i>											
									People Exp Chronic Homelessness	X Veterans	Parenting Youth									
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth									
People Exp Substance Abuse Disorders		Unaccompanied Youth	X Other Disabled																	
FY 2022-2023	Outreach and Engagement																			
FY 2023-2024																				
FY 2024-2025																				

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
8385	2097	25%
Optional Comments		
The Riverside CoC will increase the number of people accessing services who are experiencing homelessness by 25%. This goal is set with the intent to increase the services available to unsheltered and underserved populations.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of local data shows that people who are experiencing significant mental illness and homelessness are accessing services at a decreasing rate of 34%, while all persons accessing services are increasing at a 20% rate	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> Increase the number of people accessing services who are experiencing homelessness and significant mental illness by 14%	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
2155	216	10%
Optional Comments		
Riverside region aims to reduce the overall number of people experiencing unsheltered homelessness by 10%		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
The analysis of our local data shows that 277 unaccompanied youth experience unsheltered homelessness daily, which is increasing at a higher rate of 58% than the total number of all persons increased rate of only 28%.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> Decrease the number of unaccompanied youth who experience unsheltered homelessness by 15% exceeding our overall 10% reduction in the number of people experience unsheltered homelessness.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
4714	236	5%
Optional Comments		
For this goal our Continuum of Care will reduce the number of persons who become homeless for the first time by 236 individuals or 5%. This outcome will be achieved by investing in homelessness prevention and diversion strategy programs.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of local data shows that while Black or African American people represent approximately 20% of persons experiencing homelessness on a daily basis, Black or African American represent approximately 26% of individuals who become homeless for the first time each year. The increasing rate in which Black or African American people experience homelessness for the first time is 28%, while the increasing rate in which all individuals experience homelessness for the first time is only 17%.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds</i> Reduce the number of Black or African American individuals who become homeless for the first time annually by 10%, exceeding our overall 5% reduction in the number of person experiencing homeless for the first time annually.	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
2358	472	20%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of the local data shows that adults who were fleeing domestic violence represented a 26% decrease in those who access services, although there has also been a 19% decrease in those individuals exiting homelessness into permanent housing.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> Increase the number of permanent housing system exits for individuals and families who are fleeing domestic violence	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
109	1	1%
Optional Comments		
Based on historical trend of 51% increase, we anticipate an decrease by only 1 % due to the current change in rental market and low vacancy rate in our jurisdiction.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of local data shows among all persons accessing homeless services, the average number of days from street outreach to move in is 109, whereas households with at least 1 child, the average length of days from street outreach to move in is 156.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> decrease the number of days from street outreach to move in for households with at least 1 child to equal to or lesser than the number of days for all persons.	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
8%	5%	3%
Optional Comments		
Riverside aims to have no more than 5% of persons return to homelessness after exiting to permanent housing.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Analysis of our local data shows in 2020, 16% of people who are experiencing substance use disorders return to homelessness after exiting homelessness to permanent housing, while only 8% of all persons who return to homelessness after having exited homelessness to permanent housing.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> decrease the percentage of people who are experiencing substance abuse disorders who return to homelessness after exiting homelessness to permanent housing by 3%, which will also decrease our overall 5% goal.	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
321	32	10%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
Analysis of local data shows that the number of Hispanic/Latino/Latinx people who are served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations are increasing at a decreasing rate of the total of all persons.	Increase the number exits for people who Hispanic/Latino that are served in street outreach projects, to emergency shelter, safe haven, transitional housing by 10% which will increase the overall number of all persons.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description Permanent Supportive Housing</p> <p>Increase supply of permanent supportive housing and other housing opportunities for persons experiencing homelessness including seniors needing ongoing supports.</p>	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Timeframe:</p> <p>7/1/22-6/30/24</p>	
<p>Entities with Lead Responsibilities :</p> <p>City of Riverside; Housing developer partners</p>	
<p>Measurable Targets: Create new housing opportunities for 25 Senior Households through shared housing program</p>	
<p>Facilitate development of 189 units of permanent supportive housing between 7/1/22-6/30/24</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description :</p> <p>Increase access to behavioral health services for persons experiencing homelessness</p>	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Timeframe:</p> <p>7/1/22-6/30/24</p>	
<p>Entities with Lead Responsibilities</p> <p>City of Riverside, County of Riverside</p>	
<p>Measurable Targets</p> <p>Develop Clinical Social Worker internship program to increase and enhance access to behavioral health services. Reduce unsheltered homelessness of people with serious behavioral health needs including substance use disorders by 5%</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Build housing-focused shelter capacity	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe:	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
7/1/22-6/30/24	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
City of Riverside	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets:	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase availability of housing-focused emergency shelter with creation of 50 new units of non-congregate shelter	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Enhance homelessness prevention efforts: Increase outreach to at-risk families through school district partnerships, strengthen in-reach services at jail to reduce exits to unsheltered homelessness; strengthen partnerships with workforce development agencies	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
Timeframe:	<input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
7/1/22-6/30/24	<input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
City of Riverside	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Measurable Targets	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Reduce unsheltered family homelessness by 50%; Facilitate housing plans with justice-involved individuals pre-release; Connect 50 individuals to workforce/job readiness training.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase street outreach capacity: Integrate medical services and critical time intervention into street outreach program. Increase capacity of teams for better geographic coverage and expanded hours.	
Timeframe	
7/1/22-6/30/24	
Entities with Lead Responsibilities	
City of Riverside	
Measurable Targets	
60% of people are engaged and connected to services that further their goals for safe placement and permanent housing.	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Permanent Supportive and Service-Enriched Housing	\$ 1,443,328.80		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,443,328.80	Rapid Rehousing programs for adults and youth
Permanent Supportive and Service-Enriched Housing	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000.00	Operating subsidies for supportive housing.
Outreach and Engagement	\$ -	\$ -	\$ 609,629.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 609,629.26	
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,330.16	\$ 590,330.16	Staff administration of grant funds
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	Expanded non-congregate shelter capacity with new facilities.
Systems Support Activities	\$ -	\$ -	\$ -		\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	
Diversion and Homelessness Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000.00	\$ -	\$ -	\$ -	\$ 160,000.00	Materials, outreach and prevention efforts to school districts and within jail systems to prevent new episodes of homelessness.
Systems Support Activities	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ 1,443,328.80	\$ 1,200,000.00	\$ 609,629.26	\$ 400,000.00	\$ 30,000.00	\$ -	\$ 160,000.00	\$ 4,000,000.00	\$ -	\$ 590,330.16	\$ 8,433,288.22	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The City of Riverside intends to leverage HHAP-3 funds to facilitate achievement of city goals aligned with regional goals. The City aims to increase the capacity of interim shelter to provide placements needed to facilitate a reduction in the number of unsheltered persons in the City and provide tools to make street outreach programs more effective. The City intends to use HHAP-3 funds to support operations of new supportive housing currently in the City's development pipeline. In addition, the City intends to expand street outreach capacity including leveraging healthcare partnerships and social work interns and providing outreach in expanded hours to connect with more persons living unsheltered within the City. The City also intends to leverage HHAP-3 funds to support expanded rapid rehousing programs for seniors, youth and other persons experiencing homelessness. HHAP-3 funds will be leveraged to support prevention and diversion partnerships with school districts within the City to proactively connect with families at-risk of homelessness.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	237
# of people experiencing unsheltered homelessness in the homeless point-in-time count	514
Shelter vacancy rate (%) in the summer months	10%
Shelter vacancy rate (%) in the winter months	12%
% of exits from emergency shelters to permanent housing solutions	15%
Describe plan to connect residents to permanent housing.	
<p>Emergency shelter staff will intentionally link people to permanent housing resources without assessing housing “readiness,” so that they can move through the system quickly. Throughout an emergency shelter stay, staff will emphasize and maintain focus on assisting shelter guests to identify and connect to permanent housing. This focus includes: prominently displaying information about how to access housing; linking people rapidly to local coordinated entry processes that can further assess their strengths, needs, and preferences; ensuring easy and rapid access to housing navigation services; and providing assistance with collecting documentation necessary for determining program eligibility.</p>	



APPLICANT INFORMATION

CoC / Large City / County Name:	City of Riverside	Applying Jointly? Y/N	N
Administrative Entity Name:	City of Riverside	Total Allocation	\$ 8,433,288.22

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ 510,832.20	\$ 510,832.20	\$ 210,832.20	\$ 210,832.20	\$ 1,443,328.80	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ 210,832.20	\$ 210,832.20	\$ 210,832.20	\$ 210,832.20	\$ 843,328.80	\$ -	\$ -
Operating subsidies	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ 309,629.26	\$ 300,000.00	\$ -	\$ -	\$ 609,629.26	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 160,000.00	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 147,582.54	\$ 147,582.54	\$ 147,582.54	\$ 147,582.54	\$ 590,330.16	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 8,433,288.22	\$ -	\$ -
Youth Set-Aside (at least 10%)						\$ 843,328.80	\$ -	\$ -

COMMENTS: