



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

City of Santa Ana

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

City of Santa Ana

Contact Person

Terri Eggers

Title

Homeless Services Division Manager

Contact Person Phone Number

(714) 647-5378

Contact Person Email

teggers@santa-ana.org

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

Use this Copy - HHAP-3 Data Tables Template (V2) (1).xlsx

Governing Body Meeting Agenda or Minutes

Agenda, Staff Report & Exhibits.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

Homelessness is a national issue that cannot be effectively addressed locally without collaboration and partnerships across the region, including all cities and the County. While addressing homelessness in Santa Ana, staff look at ways to partner, collaborate, and align goals and strategies with federal, state, and local policies, priorities, and actions.

As one of the 13 Big Cities in California, Santa Ana receives a direct allocation from the State of California along with the County of Orange and the City of Anaheim. City of Santa Ana staff have worked closely with both the City of Anaheim and the County of Orange for many years. Coordination on funding opportunities, services and programs is on-going. While each entity is responsible for their own jurisdictions, it is agreed that a regional approach to homelessness in delivering services, housing and programs is necessary. In preparation of the HHAP3 application, these entities met to discuss community goals and to conceptualize priorities. Later in the HHAP3 application process, Cal Optima joined as a new partner. Cal Optima is looking at a new stream of funding to be used partially for street medicine. The street medicine program would provide preventative primary and urgent care on the streets. Santa Ana is eagerly awaiting to have Cal Optima work alongside our street outreach and engagement team. The City is also interested in partnering with Cal Optima for needed services related to Special Purpose Housing Vouchers.

Non-profit homeless service organizations are often times funded by multiple cities. Each of these non-profit organizations are tied to the Coordinated Entry System (CES); and are required to participate in the Homeless Information Management System (HMIS.) City of Santa Ana staff serve on the Board of the Continuum of Care (CoC) and participate in a number of regional meetings, which include the Central Service Planning Area (SPA), the Homeless Provider Forum, and Commission to End Homelessness and United to End Homelessness. Meetings are usually well-attended by stakeholders, including homeless service providers, community and faith-based organizations, public health and healthcare providers, employment organizations, advocate groups and homeless and formerly homeless individuals.

Santa Ana staff participate in Housing Placement Match meetings that allow housing providers to share housing opportunities for homeless households who are eligible based on an assessment and the community prioritization plan. County meetings are facilitated by 2-1-1 Orange County and staff in attendance include those referral agencies who have assessed an applicant. In addition, the City of Santa Ana holds its own match meetings with the County to ensure that Santa Ana homeless residents are working on documents to be eligible for all housing opportunities.

The Santa Ana Housing Authority coordinates directly with the CoC's and Coordinated Entry System (CES). Specifically, our Housing Authority has awarded 135 project-based vouchers that have been tied to CES in which the service provider is required to refer families from the CES list for each project-based voucher unit. In addition, the Santa Ana Housing Authority has received 231 Mainstream Program vouchers that were administered for individuals on the CES list and 46 Foster Youth to Independence Vouchers. Coordination also includes the Veterans Affairs Supportive Housing (VASH) Program of which 280 VASH vouchers are tied to the Veteran CES list. Each tenant-based voucher and project-based voucher administered by the Santa Ana Housing Authority for a homeless individual or family (including VASH-eligible homeless veterans) is administered in coordination with CES.

As an entitlement jurisdiction through the Department of Housing and Urban Development (HUD), Santa Ana receives a direct allocation for Emergency Solutions Grant (ESG) funding for homeless services. All funded organizations receiving ESG and ESG-Covid funding by the City are required to participate in the Homeless Management Information System (HMIS) as well as the Coordinated Entry System. Santa Ana, along with other entitlement jurisdictions in the County, created an ESG Collaborative several years ago to coordinate ESG funding among various non-profits in the area and to share valuable information.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

While Santa Ana has developed strong approaches to end homelessness, we must also address those who slip through the cracks and become homeless for the first time. Turning off the faucet to homelessness is essential. This work will require collaboration at all levels of government between multiple systems: housing, health care, criminal justice, child welfare, education, domestic violence, immigration, labor, and others. We must work together to create systems to intervene and keep individuals housed. We must provide needed services and ensure that homelessness is unrewarded and rare. It is this integrated service plan that will be most effective in addressing homelessness.

Santa Ana has partnered with the United Way on a regional landlord incentive program to address one of the most significant barriers facing our homeless voucher holders: finding and leasing a unit. The landlord incentive program provided deposits for damage claims, unit holding fees, and other landlord incentives for 25 emancipated foster youth through the Foster Youth to Independence Program and 50 homeless individuals through the Mainstream Voucher Program.

The City of Santa Ana is excited about the future partnership with the County's new Be Well OC program. In January 2021, Be Well OC unveiled its first mental health and wellness campus located in the City of Orange, just north of Santa Ana. The 60,000 square foot, state of the art facility provides mental health, crisis stabilization and substance use disorder to all County residents who are referred for care. This is the first of three planned campuses in Orange County. Be Well brings together a robust, community-based, cross-sector strategy-public, private, academic, faith-based and others- to create a community-wide coordinated ecosystem to support optimal mental health. The County acts as the Managed Care Specialty Provider for Serious Mental Illness, Serious Emotional Disturbances and Substance use Disorder. The City is also looking forward to working with our newest partner, Cal Optima and learning more about their new stream of funding to develop a street medicine program. The street medicine program will provide preventative primary and urgent care on the streets of Santa Ana and will enhance our current street outreach and engagement program.

The Santa Ana Family Justice Center (SAFJC) is located at the Santa Ana Police Department. The SAFJC establishes partnerships between the Santa Ana Police Department and 17 social services organizations to provide a “one stop shop” where survivors of domestic violence, sexual assault, child abuse, human trafficking and elder abuse can receive the assistance and support they need.

Current Partnerships

4GIRLS Mexican Consulate
Casa De La Familia New Star FJC
Community Legal Aid SoCal Orange County Department of Child Support Services
Crime Survivors Protect Youth
Eli Home for Abused Children Way Makers
Families Forward
Get Safe
Interval House Women’s Transitional Living Center (WTLC)
WISEPlace
Human Options
Illumination Foundation Youth Shelter
County of Orange Social Services Agency
- CalWorks
- Adult Protective Services
- Children and Family Services 211 OC

Over the past two decades, research on effective models—including Housing First, Trauma-informed care, medical respite and peer-driven services has begun to build an evidence base for what works. We know that when people have access to stable housing along with the treatment and services they need and want, homelessness can be vastly reduced. Housing is often said to be, health care.

For this reason, the City places a great deal of energy around the implementation of housing programs. Santa Ana participated in the discussions which ultimately led to the Association of California Cities – Orange County (ACC-OC) taking the lead at coordinating a regional approach to homelessness. They lobbied the state legislature in April of 2018 for a regional housing body to help fund 2,700 permanent supportive housing units for homeless people. As a result, the Orange County Housing Finance Trust (OCHFT) was formed in 2019 as a joint powers authority between the County of Orange and the cities throughout the County. The OCHFT was created for the purpose of funding housing specifically for the homeless population and families of extremely low, very low, and low incomes within the County of Orange. The Orange County Housing Finance Trust, County, and Cities share a common goal of creating 2,700 permanent supportive housing units by June 30, 2025. The housing trust speaks to the collaboration throughout the County of Orange. To date, 684 units have been completed, 961 units are in the process of funding and 992 units are under construction County-wide. The City of Santa Ana alone has either completed or is in the process of completing 434 of these units.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

The City will continue to ensure that access to City funded programs are open and available to all.

The City collaborated with CA Real this past year on the development of goals and commitments towards centering racial equity and lived expertise in our homelessness system. We will continue to look through this equity lens in service delivery. In addition, we will continue to assess, learn and implement programs as needed.

The City has contracted with 211 Orange County to track demographic and service information on homeless clients served by the City of Santa Ana. With this information, customizable reports can be created to review data associated with racial and ethnic groups to determine if there are overrepresented residents experiencing homelessness and to ensure all individuals have equitable access to housing and services.

The City of Santa Ana assists individuals experiencing homelessness regardless of race, ethnicity, gender or gender identity. All individuals who need assistance are offered services. In the upcoming fiscal year, the City of Santa Ana will review a variety of data provided by 211 OC data to determine who is experiencing homelessness, being placed in housing, and retaining housing. The City will hold a focus group to create new, meaningful opportunities for people who have experienced homelessness so that they have a voice in designing policies and programs and to help in devising solutions from first hand experiences. In addition, system level changes that may affect service, delivery or access to housing will be reviewed.

In order to address barriers that could drive people from home to the streets, the City will continue to ensure that access to City funded programs are open and available to all. Racial equity training will be offered to frontline staff and service delivery specialists. The City will have continuous process improvement strategies to ensure community-wide accountability, transparency and achievement of goals using a racial equity lens. Strategies will be scaled up to prevent racial disparities in homelessness.

It is important to note that federal fair housing laws prohibit discrimination based on race, color, religion, national origin, sex/gender, handicap/disability, and familial status. Specific federal legislation and court rulings include:

- The Civil Rights Act of 1866 – covers only race and was the first legislation of its kind.
- The Federal Fair Housing Act 1968 – covers refusal to rent, sell, or finance.
- The Fair Housing Amendment Act of 1988 – added the protected classes of handicap and familial status.
- The Americans with Disabilities Act (ADA) – covers public accommodations in both businesses and in multi-family housing developments.
- Shelly v. Kramer 1948 – made it unconstitutional to use deed restrictions to exclude individuals from housing.
- Jones v. Mayer 1968 – made restrictive covenants illegal and unenforceable.

California state fair housing laws protect the same classes as the federal laws with the addition of marital status, ancestry, source of income, sexual orientation, and arbitrary discrimination. Specific State legislation and regulations include:

- Unruh Civil Rights Act – extends to businesses and covers age and arbitrary discrimination.
- California Fair Employment and Housing Act (Rumford Act) – covers the area of employment and housing, with the exception of single-family houses with no more than one roomer/boarder.
- California Civil Code Section 53 – takes measures against restrictive covenants.
- Department of Real Estate Commissioner's Regulations 2780-2782 – defines disciplinary actions for discrimination, prohibits panic selling and affirms the broker's duty to supervise.
- Business and Professions Code – covers people who hold licenses, including real estate agents, brokers, and loan officers.

All residents in the City of Santa Ana have access to information about fair housing enforcement, outreach capacity, and resources available to them. One of these organizations is Community Legal Aid SoCal that serves low-income residents of Orange County and Southeast Los Angeles County. Overall, community legal aid provides direct representation, as well as engages in policy advocacy and impact litigation. The advocates in the housing program provide legal assistance across a broad range of fair housing issues, including "eviction, federally or otherwise publicly subsidized housing, substandard housing,

landlord/tenant issues, homeownership issues, homeowners association issues mobile homes, housing discrimination, and predatory lending practices.”

Local Trend

According to the 2015-2019 ACS, approximately 77% of the Santa Ana population identifies as being Hispanic or Latino. In comparison, only 34.1% of Orange County residents identify the same. The City has a smaller population of white, non-mixed heritage, residents compared to neighboring jurisdictions. Dissimilarity indices between non-White and White groups indicate that the City has also stayed relatively the same in regards to segregation since 1990. Segregation between Black, White and Hispanic communities has decreased, while segregation between Asian/Pacific Islander communities and White communities has increased.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

The City of Santa Ana Housing Authority currently utilizes 647 Special Purpose Vouchers for individuals experiencing homelessness. Last year, the Housing Authority and Homeless Services partnered to provide Foster Youth to Independence Vouchers leveraged with State HEAP funds to provide landlord incentives, furniture and other funds to help jumpstart the lives of foster youth. In addition to Housing Vouchers, the City has 434 units of permanent supportive housing units either completed or are in the pipeline.

The City of Santa Ana also participates in the Orange County Housing Finance Trust, which is on target to provide 2,700 new supportive housing units across Orange County in the next few years. The City is the proud home of several Permanent Support Housing developments. Homeless Services works closely with the Housing Department to create housing-based solutions to homelessness. The City's SAVES (Eviction Prevention Program) funded by HUD has assisted numerous households remain housed instead of exiting to homelessness. All of these items are examples of how the City leverages a variety of funds to increase housing opportunities and to reduce the number of individuals who enter homelessness.

Santa Ana has prioritized the use of HHAP funds to assist people experiencing literal homelessness move into safe, stable housing, which includes street outreach services and access to the newly built Navigation Center. At the Navigation Center, guests will be able to access a variety of services to achieve improved

health. While it is not mandatory to use the treatment or services offered, there are an array of expanded services that guest can take advantage of. Services include substance abuse treatment, mental and physical wellness, a good night's sleep and nourishing meals that will deliver the best opportunity for success. Navigation Center guests will be connected to the Santa Ana WORK Center and other workforce programs to offer job seeker resources, workforce career planning, supportive services, basic skills assessments, vocation readiness and job search assistance. Satellite programs will be offered at the Navigation Center and/or a shuttle to the WORK Center.

A new funding stream from Cal Optima will increase the number of enrollments into Medi-Cal. Another goal is to ensure that programs are integrated with the existing coordinated entry system. These goals will help in the overall goal of preventing or assisting those who become homeless.

The City will work to create partnerships with culturally specific service providers for the purpose of arriving at strategies to end homelessness. Other improvements that the City will take to remove barriers will include: a) the creation of on-site workforce development services at the Navigation Center and creation of a job program in the commercial kitchen at the Navigation Center. These programs will help those individuals who are uncomfortable or incapable of going to an off-site facility. Workforce staff speak various languages be accommodate individuals in need; b) the creation of literature in more than one language and c) offer cultural/religious meal choices at the Navigation Center.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

1. The City will work to create partnerships with culturally specific service providers for the purpose of arriving at strategies to end homelessness. Other improvements that the City will take to remove barriers will include: a) the creation of on-site workforce development services at the Navigation Center and creation of a job program in the commercial kitchen at the Navigation Center. These programs will help those individuals who are uncomfortable or incapable of going to an off-site facility. Workforce staff speak various languages be accommodate individuals in need; b) the creation of literature in more than one language and c) offer cultural/religious meal choices at the Navigation Center.

2. The HMIS system, overseen by the County is only as good as the data that is input. The City will ensure that all recipients of City homeless services funding participate in this system. The City is interested in

predictive analysis and looking at what prevention/prediction data tools could be designed to identify who may fall out of housing and/or who may need extra help.

3. Santa Ana will continue to build regional coordination and a unified regional response to reduce and end homelessness. Decisions will follow a best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

As identified in the funding table, the City of Santa Ana utilizes a variety of funding from various sources pooled together to provide housing, and homeless services.

The City's HUD Annual Action Plan and Consolidated Plan address how federal funds awarded to the City are utilized on an annual basis. The City's General Plan and Housing Element sets forth the City's long-range planning policies that reflect the aspirations and values of residents, land owners, businesses, and organizations within the community

4. The City of Santa Ana will continue to participate in the County run Point in Time count. The City provides Police Officers and staff to participate in the event and maps of the City showing common homeless locations.

Unsheltered individuals living outside or in places not fit for human habitation are some of the most vulnerable in the community. Recognizing the importance of moving people into shelter and off the streets, the City plans to invest heavily into street outreach and engagement, the newly built Navigation Center and into permanent supportive housing sites for individuals experiencing homelessness.

5. The County of Orange oversees the Coordinated Entry System. The City of Santa Ana will continue to participate in this system, and various sub-committees, including the Coordinated Entry System preferences as it relates to shelter and housing. Typically, individuals with the most urgent and severe needs on the CES list are prioritized for the next housing opportunity. Some individuals remain on the CES list far too long due in part to being unable to secure permanent housing due to specific barriers to housing that have yet to be resolved. This may include criminal and eviction histories and sex offender registrants. A diverse portfolio of housing options should be cultivated over time in an effort to match units to those within the CES queue and to look more closely at specific need groups, including youth needs.

Supportive Housing is a program that Santa Ana has embraced. It is an affordable rental housing option to provide stability for vulnerable people in need who do not have a home or are leaving institutions or hospitals. It is linked to intensive case management and voluntary life-improving services like health care, workforce development and child welfare.

Following on the heels of the City's Foster Youth to Independence program, the City is looking at new options for use of the HHAP youth set-aside funding.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

Since 1998 the County of Orange has coordinated a comprehensive regional Continuum of Care (CoC) strategy that includes the participation of all thirty-four cities in Orange County, County Agencies, the County's homeless service providers, and other community groups to identify the gaps and unmet needs of the County's homeless. Orange County's coordinated entry system accounts for the diverse needs of people experiencing homelessness, responds to those needs with permanent housing solutions, and incorporates various housing, healthcare, and employment systems.

The Orange County CoC has one Coordinated Entry System (CES) covering the entire CoC geographic area. The CES has three main components to target the unique needs of these subpopulations – Individuals, Families and Veterans – and increasing access to available housing and supportive services. To ensure full coverage of the CoC's geographic area, the CoC utilizes Service Planning Areas to allow for

targeted services and resource allocation. The CES facilitates access to homeless individuals and families through physical access points, countywide street outreach, a virtual front door operated and a No Wrong Door approach among providers. The street outreach includes local law enforcement agencies, behavioral health teams and community- and faith based organizations. The behavioral health teams provide a linkage to individuals with mental health and substance use resources that may not typically access homeless services and connects them to CES.

Santa Ana actively coordinates with the Orange County Continuum of Care's Coordinated Entry System. Specifically, staff serves on the Board of the Continuum of Care (CoC) and attends CoC Committee meetings. The City requires that all tenant-based and project-based vouchers provided by the Santa Ana Housing Authority be tied to the CoC Coordinated Entry System. All organizations working with individuals experiencing homelessness and funded by the City of Santa Ana are required to use the CES for referrals and required to use HMIS. This currently includes our SMART Outreach and Engagement teams and the Santa Ana Police Department. The City's Interim shelters are integrated into CES and all individuals assisted at these sites are assessed.

Santa Ana Housing Authority has awarded 152 project-based vouchers that have been tied to CES in which the service provider is required to refer families off of the CES list for each project-based voucher units. In addition, our Housing Authority received 231 Mainstream Program vouchers that were administered for individuals on the CES list, 46 Foster Youth to Independence Vouchers and 89 Emergency Housing Vouchers. This coordination also includes the Veterans Affairs Supportive Housing (VASH) Program. Our Housing Authority has 280 VASH vouchers that are tied to the Veteran CES list. Each tenant-based voucher and project-based voucher administered by our Housing Authority for a homeless individual or family (including VASH-eligible homeless veterans) is administered in coordination with CES.

As an entitlement jurisdiction through the Department of Housing and Urban Development (HUD), our City receives Emergency Solutions Grant (ESG) funding for homeless services. For these funds, the City requires referrals to these activities to come through CES. All funded organizations receiving ESG funding by the City are required to participate in the Homeless Management Information System (HMIS). This includes the City's Interim Homeless shelter, the Link, which is integrated into the CoC's CES. This same requirement will be in place for the City's new year-round Homeless Navigation Center.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	990	HUD 2022 PIT Count
# of People Who are Sheltered (ES, TH, SH)	482	HUD 2022 PIT Count
# of People Who are Unsheltered	508	HUD 2022 PIT Count
Household Composition		
# of Households without Children	1984	2021 HMIS Data
# of Households with At Least 1 Adult & 1 Child	122	2021 HMIS Data
# of Households with Only Children	15	2021 HMIS Data
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	918	2021 HMIS Data
# of Adults Who are Experiencing Significant Mental Illness	658	2021 HMIS Data
# of Adults Who are Experiencing Substance Abuse Disorders	703	2021 HMIS Data
# of Adults Who are Veterans	54	2021 HMIS Data
# of Adults with HIV/AIDS	27	2021 HMIS Data
# of Adults Who are Survivors of Domestic Violence	280	2021 HMIS Data
# of Unaccompanied Youth (under 25)	188	2021 HMIS Data
# of Parenting Youth (under 25)	2	2021 HMIS Data
# of People Who are Children of Parenting Youth	1	2021 HMIS Data
Gender Demographics		
# of Women/Girls	1046	2021 HMIS Data
# of Men/Boys	1212	2021 HMIS Data
# of People Who are Transgender	3	
# of People Who are Gender Non-Conforming	2	2021 HMIS Data
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	1442	2021 HMIS Data
# of People Who are Non-Hispanic/Non-Latino	757	2021 HMIS Data
# of People Who are Black or African American	172	2021 HMIS Data
# of People Who are Asian	39	2021 HMIS Data
# of People Who are American Indian or Alaska Native	93	2021 HMIS Data
# of People Who are Native Hawaiian or Other Pacific Islander	11	2021 HMIS Data
# of People Who are White	1765	2021 HMIS Data
# of People Who are Multiple Races	47	2021 HMIS Data

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	1558*	19		296		52	1617		2021 HMIS Data
# of Households with At Least 1 Adult & 1 Child	629*			45		66	11		2021 HMIS Data
# of Households with Only Children	0						15		2021 HMIS Data
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	831*	6		138			774		2021 HMIS Data
# of Adults Who are Experiencing Significant Mental Illness	983*	10		97		7	544		2021 HMIS Data
# of Adults Who are Experiencing Substance Abuse Disorders	348*	3		71			629		2021 HMIS Data
# of Adults Who are Veterans	512*			8		1	45		2021 HMIS Data
# of Adults with HIV/AIDS	41*						16		2021 HMIS Data
# of Adults Who are Survivors of Domestic Violence	330*						229		2021 HMIS Data
# of Unaccompanied Youth (under 25)	39*	1				3	164		2021 HMIS Data
# of Parenting Youth (under 25)	15*						2		2021 HMIS Data
# of People Who are Children of Parenting Youth	27*			20					2021 HMIS Data
Gender Demographics									
# of Women/Girls	999*	17		194		187	498		2021 HMIS Data
# of Men/Boys	1174*	3		258		154	947		2021 HMIS Data
# of People Who are Transgender	7*						3		2021 HMIS Data
# of People Who are Gender Non-Conforming	1*								2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	592*	7		336		309	790		2021 HMIS Data
# of People Who are Non-Hispanic/Non-Latino	1562*	13		112		37	595		2021 HMIS Data
# of People Who are Black or African American	294*	4		35		11	122		2021 HMIS Data
# of People Who are Asian	88*	3		6		7	23		2021 HMIS Data
# of People Who are American Indian or Alaska Native	46*			25		3	65		2021 HMIS Data
# of People Who are Native Hawaiian or Other Pacific Islander	19*			2		1	8		2021 HMIS Data
# of People Who are White	1607*	13		362		308	1082		2021 HMIS Data
# of People Who are Multiple Races	82*			12			35		2021 HMIS Data

*Countywide HMIS 10-1-2020 - 9-30-2021

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(see cell that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population)</i>															
HOME Program - via HUD	FY 2021-2022	\$ 5,011,194.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of HOME Program funds to support the development of 69 permanent supportive housing units for people experiencing homelessness in two different projects.	<table border="1"> <tr> <td colspan="4">TARGETED POPULATIONS (please "x" all that apply)</td> </tr> <tr> <td rowspan="3">X</td> <td rowspan="3">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)				X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	TARGETED POPULATIONS (please "x" all that apply)																				
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS			People Exp Chronic Homelessness	Veterans	Parenting Youth												
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																		
Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																		
FY 2022-2023		FY 2023-2024	FY 2024-2025																		
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 489,141.00	Federal Agency	Rental Assistance	Funding to support the development of homeless facilities and the delivery of services to homeless and those at-risk of becoming homeless in Santa Ana.	<table border="1"> <tr> <td colspan="4">TARGETED POPULATIONS (please "x" all that apply)</td> </tr> <tr> <td rowspan="3">X</td> <td rowspan="3">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)				X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	TARGETED POPULATIONS (please "x" all that apply)																				
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS			People Exp Chronic Homelessness	Veterans	Parenting Youth												
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																		
Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																		
FY 2022-2023		FY 2023-2024	FY 2024-2025	Non-Congregate Shelter/ Interim Housing																	
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 8,065,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Funding for the operation of two temporary shelters including motel vouchers to assist families who have become homeless during the pandemic, while simultaneously also funding the construction of the new navigation center. Remaining funds will be re-directed to the operation of the new shelter once it is complete.	<table border="1"> <tr> <td colspan="4">TARGETED POPULATIONS (please "x" all that apply)</td> </tr> <tr> <td rowspan="3">X</td> <td rowspan="3">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)				X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	TARGETED POPULATIONS (please "x" all that apply)																				
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS			People Exp Chronic Homelessness	Veterans	Parenting Youth												
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																		
Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																		
FY 2022-2023		FY 2023-2024	FY 2024-2025																		
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 1,687,047.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of CDBG Program funds for the development of 89 units of permanent supportive housing for people experiencing homelessness, including 38 units designated for homeless veterans.	<table border="1"> <tr> <td colspan="4">TARGETED POPULATIONS (please "x" all that apply)</td> </tr> <tr> <td rowspan="3">X</td> <td rowspan="3">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)				X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	TARGETED POPULATIONS (please "x" all that apply)																				
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS			People Exp Chronic Homelessness	Veterans	Parenting Youth												
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																		
Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																		
FY 2022-2023		FY 2023-2024	FY 2024-2025	Non-Congregate Shelter/ Interim Housing																	
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 25,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	One time assistance for families who are placed in motels with case management services	<table border="1"> <tr> <td colspan="4">TARGETED POPULATIONS (please "x" all that apply)</td> </tr> <tr> <td rowspan="3">X</td> <td rowspan="3">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)				X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	TARGETED POPULATIONS (please "x" all that apply)																				
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS			People Exp Chronic Homelessness	Veterans	Parenting Youth												
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																		
Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																		
FY 2022-2023		FY 2023-2024	FY 2024-2025																		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 8,422,162.84	State Agency	Outreach and Engagement	Utilize HHAP (Round 1) funds for the delivery of permanent housing and to work with Kingdom Causes dba City Net to provide outreach services in the following categories: engagement services, case management, emergency mental health, transportation, services for special populations, and COVID-19 services.	<table border="1"> <tr> <td colspan="4">TARGETED POPULATIONS (please "x" all that apply)</td> </tr> <tr> <td rowspan="3">X</td> <td rowspan="3">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)				X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	TARGETED POPULATIONS (please "x" all that apply)																				
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS			People Exp Chronic Homelessness	Veterans	Parenting Youth												
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																		
Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																		
FY 2022-2023		FY 2023-2024	FY 2024-2025	Permanent Supportive and Service-Enriched Housing																	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 8,422,162.84	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize HHAP (Round 1) funds for the delivery of permanent housing and to work with Kingdom Causes dba City Net to provide outreach services in the following categories: engagement services, case management, emergency mental health, transportation, services for special populations, and COVID-19 services.	<table border="1"> <tr> <td colspan="4">TARGETED POPULATIONS (please "x" all that apply)</td> </tr> <tr> <td rowspan="3">X</td> <td rowspan="3">ALL PEOPLE EXPERIENCING HOMELESSNESS</td> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)				X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
	TARGETED POPULATIONS (please "x" all that apply)																				
	X			ALL PEOPLE EXPERIENCING HOMELESSNESS			People Exp Chronic Homelessness	Veterans	Parenting Youth												
People Exp Severe Mental Illness		People Exp HIV/ AIDS	Children of Parenting Youth																		
Substance Abuse Disorders		Unaccompanied Youth	Other (please enter here)																		
FY 2022-2023		FY 2023-2024	FY 2024-2025	Administrative Activities																	

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,981,386.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize HHAP (Round 2) for outreach services and the construction of a new navigation center to house up to 200 individuals with an exit strategy for all residents.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
	FY 2023-2024			Outreach and Engagement				People Exp Severe Mental Illness		People Exp HIV/ AIDS	X	Children of Parenting Youth
				Administrative Activities				Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 2,803,706.00	State Agency	Non-Congregate Shelter/ Interim Housing	Permanent Local Housing Allocation funds for the operation of the new emergency navigation center	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023							People Exp Chronic Homelessness		Veterans		Parenting Youth
								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
								Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2022-2023	\$ 4,357,828.00	State Agency	Non-Congregate Shelter/ Interim Housing	PLHA 2021 funding for the operation of the new navigation center	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
								People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								People Exp Severe Mental Illness		People Exp HIV/ AIDS	X	Children of Parenting Youth
								Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 2,929,704.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Emergency Housing Voucher Housing Assistance Payments for 89 EHVs in various scattered site tenant-based housing opportunities	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023							People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
								Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 8,399,468.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Housing Choice Voucher Housing Assistance Payments for 235 project-based vouchers in six different projects	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023							People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
								Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2021-2022	\$ 9,869,252.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual HUD-VASH Voucher Housing Assistance Payments for 246 households in different projects, including 109 project-based vouchers in two different projects	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023							People Exp Chronic Homelessness	X	Veterans		Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
								Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 8,448,790.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Annual Mainstream Voucher Program Housing Assistance Payments for 231 households in different projects, including 26 project-based vouchers in one project	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023							People Exp Chronic Homelessness		Veterans		Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
								Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,656,947.00	Local Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of Low and Moderate Income Housing Asset Funds for the development of 16 units of permanent supportive housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
								People Exp Chronic Homelessness		Veterans		Parenting Youth
								People Exp Severe Mental Illness		People Exp HIV/ AIDS		Children of Parenting Youth
								Substance Abuse Disorders		Unaccompanied Youth		Other (please enter here)

Other (please enter funding source)	FY 2022-2023	\$ 1,297,693.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of remaining Neighborhood Stabilization Program funds for the development of 43 units of permanent supportive housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	X			People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2022-2023	\$ 1,514,113.00	Local Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of Inclusionary Housing Program funds for the development of 26 permanent supportive housing units	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	X			People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2022-2023	\$ 386,523.00	State Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of remaining Rental Rehabilitation Program funds for the development of 26 permanent supportive housing units	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	X			People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2022-2023	\$ 1,150,550.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of ESG-CV funds for Housing Navigation and Landlord incentives to lease-up 89 Emergency Housing Vouchers	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	X			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	X			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2022-2023	\$ 311,500.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	One-time allocation of Housing Authority EHV Service Fee funds for Housing Navigation and Landlord incentives to lease-up 89 Emergency Housing Vouchers	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	X			People Exp Chronic Homelessness				Veterans	Parenting Youth		
	X			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 4,896,136.00	Local Agency	Permanent Supportive and Service-Enriched Housing	\$788,000 - appraised value of 99-Year Ground Lease of land for the development of 16 units of permanent supportive housing; \$4,108,136 - appraised value of 62-Year Ground Lease of land for the development of 43 units of permanent supportive housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	X			People Exp Chronic Homelessness				Veterans	Parenting Youth		
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
<i>For the Orange County CoC, the number of people accessing services who are experiencing homelessness decreased by 62 persons, or 1%, from 2018 to 2020. The 2021 HMIS report shows that 1,643 individuals were contacted by the City of Santa Ana's Outreach and Engagement program. The City of Santa Ana experienced a 44% decrease in homelessness between the 2019 and 2022 Point in Time Counts.</i>	Increase the number of people accessing services by 82 persons.	5% increase in the number of persons accessing services who are experiencing homelessness.
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Analysis of 2022 PIT data shows that Santa Ana accounts for 36% of the total homeless population in the Central Service Area of the Orange County CoC. Looking at the total homeless population by subgroup that was available for the 2019 PIT, Santa Ana accounted for a relatively higher share of individuals and seniors, a lower share of families and approximately the same share of veterans and TAY. We look forward to receiving these same figures for the 2022 PIT. The 2022 PIT for the entire County of Orange showed that 66% of Unsheltered individuals were White and 77% of Sheltered individuals were White. Non-Hispanic or Non-Latino made up 66% of the Unsheltered and 45% of Sheltered individuals compared to 34% Unsheltered Hispanic or Latino and 55% Sheltered Hispanic or Latino.</p> <p>Analysis of 2021 HMIS Outreach and Engagement numbers indicate that 81% of contacts identified as white and 45% as non-Hispanic/non-Latino. This does not mirror the City's population, which is 76% Hispanic/Latino.</p> <p>Analysis of 2019 PIT data and 2015-2019 ACS data for the County of Orange indicates that Black persons comprise only 2% of the total population and 2% of persons in poverty, but 12% of the population experiencing sheltered homelessness and 16% of the population experiencing unsheltered homelessness. Hispanic persons comprise 34% of the County's population, but 47% of people in poverty, 45% of persons experiencing sheltered homelessness and 61% of persons experiencing unsheltered homelessness.</p> <p>Analysis of this same data shows that Black youth comprise only 2% of total youth in the County but 14% of the population experiencing homelessness, while Hispanic youth comprise 46% of total youth but 52% of the homeless population.</p>	<p>Reduce the number of each population subgroup experiencing homelessness annually, with a particular focus on individuals and seniors. Reduce the disparity between the percentage of Blacks and Hispanics in the total population and in the homeless population, including both youth and adults.</p>	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
The 2019 Point in Time Count reported 830 Unsheltered individuals experiencing homelessness in Santa Ana. The 2022 Point In Time Count reported 508 unsheltered individuals in Santa Ana.	50 fewer homeless individuals will be unsheltered annually	10% decrease in unsheltered homeless population in Santa Ana (compared to 2022 PIT).
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Analysis of 2019 PIT data shows that Santa Ana accounts for 45% of the unsheltered homeless population in the Central Service Area of the Orange County COC. Compared to this overall 45% share, Santa Ana has a relatively higher share of unsheltered individuals and TAY (47% and 52%, respectively) and a lower share of families, veterans and seniors (30%, 40%, and 40% respectively). The 2021 HIMS report showed that 1,643 individuals were contacted by the City's Outreach and Engagement program.</p> <p>Analysis of 2015-2019 ACS data and the 2022 PIT indicates that Black persons comprise 2% of the County's population but 6% of the population experiencing unsheltered homelessness. Hispanic persons comprise 34% of the County's population and 34% of the population experiencing unsheltered homelessness.</p>	Reduce the disparity between the percentage of Blacks and Hispanics in the total population and in the unsheltered homeless population	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data:		Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline	
<p><i>According to State data for the Santa Ana/ Anaheim/Orange County CoC ("Orange County CoC") 5,584 persons became homeless for the first time in 2020, a decline of 6% since 2018. If Santa Ana accounts for the same share of the new homeless population in the Orange County CoC as it does for the total homeless population (53%), then there would have been 1,500 new homeless persons in Santa Ana in 2020.</i></p>	<p>Assist 100 households with emergency rental assistance.</p>	<p>7% reduction in number of new persons experiencing homelessness for the first time in Santa Ana.</p>	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness			
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:	
<p>According to State data for the Orange County CoC, the number persons in households with children and without children that became homeless increased by 8% and 6%, respectively over this time period and the number of veterans increased 10%. While Hispanic/Latino persons comprises 34% of the population in the CoC according to ACS data for 2015-2019, they accounted for 48% of the first-time homeless. Blacks represent only 2% of the County's population but 11% of the first time homeless.</p>		<p>Assist veterans with emergency rental assistance and/or eviction prevention to reduce increase in homeless veterans from 10% to 5%. Decrease the percentage of first-time homeless that are Hispanic/Latino and Black to be representative of the population. Work with SAUSD to identify families in need of housing.</p>	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
According to State data, 2,901 people exited homelessness into permanent housing in the Orange County CoC in 2020.	126 (one person/unit for new 126 units of supportive housing)	4% increase in number of persons exiting homelessness into permanent housing in the Orange County CoC.
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
According to State data, the number of people exiting homelessness into permanent housing in the Orange County CoC increased by 15% between 2018 and 2020. For persons in households without children, the increase was 81%. For unaccompanied youth ages 18 to 24 there was a 43% increase. For persons in households with children, there was a decrease of 9% and for veterans there was a 4% decrease. The highest exit success rates in 2020 were for RRH (84%) and from PSH (36% with a Move-In Date and 94% without a Move-In Date). The City of Santa Ana continues to place a priority on the development of new PSH units. The City of Santa Ana will consider how the 126 units of PSF that will be created by June 30, 2024 could be used to provide Senior, Veteran and Unaccompanied Youth housing units.	Increase the number of exits for households with children and for veterans by 5%, to match the rate of exits for the entire homeless population.	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
<i>According to the State provided data for the Orange County CoC for 2020, homeless persons spent an average of 125 days enrolled in street outreach or other projects while homeless prior to moving into more permanent housing.</i>	6 days	5% decrease in the number of days persons remain homeless
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Based on State data for the Orange County CoC, the length of time required for homeless persons to move into RRH or permanent housing increased by 20 days, or 19%, from 2018 to 2020. For veterans, the increase was 39 days, or 53%. For Blacks, the increase was 42 days, or 38%. The largest increases in the amount of time homeless were for the Asian/Pacific Islander subgroup, an increase of 83 days or 90% over the 2018 level, and for the American Indian/Alaska Native subgroup, an increase of 78 days, or 85% from 2018.	Reduce the length of time required for veterans to move into permanent housing by an average of 19 days, equal to the average for all homeless persons.	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
<p>According to State data for Orange County CoC, 10% of people returned to homelessness within 6 months of exiting to permanent housing, an increase of 3% from the 2018 return rate of 7%. The highest success rates are for exits from RRH (85%) and PSH or OPH (86% with move-in date, 94% without move-in date). The overall success rate increased 24% from 2018 to 2020, while the success rate from ES, SH or TH declined 8%.</p>	<p>1.5%</p>	<p>1.5%</p>
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>According to State data for Orange County CoC, the American Indian/Alaska Native and Black subgroups experienced a greater rate of returning to homelessness (13% and 12%, respectively) than the homeless population as a whole in 2020. Between 2018 and 2020, the percentage of people returning to homelessness increased 50% for the Black subgroup.</p>	<p>Decrease as the percentage of people in the Black subgroup that return to homelessness within 6 months of exiting to permanent household from 13% to 10%, which is the average for all homeless persons.</p>	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
According to State data for the Orange County CoC, 174 people exited street outreach to other housing destinations, an increase of 164% over 2018. In addition, the success rate for persons exiting street outreach to permanent housing in the County increased 3200% from 1% in 2018 to 33% in 2020. According to HMIS data for Santa Ana, street outreach engaged 1,643 persons in 2021.	Increase the number of people placed from street outreach by 26 persons	15% increase in the percentage of people exiting from street outreach
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Countywide, the number of Whites and Hispanics exiting street outreach increased by 255% and 193%, respectively, from 2018 to 2020 while the number of Blacks exiting street outreach increased by only 8%. The City plans to conduct a focus group for those with lived experience, including those who identify as Black, Indigenous, Asian, Native American, Pacific Islanders, Latinx and other traditionally marginalized populations to provide feedback on homeless services provided or funded by the City of Santa Ana.	Decrease the underserved populations as determined by focus group interviews and analysis of population data.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Provide street-based case management and housing navigation services to individuals experiencing homelessness in the City with the goal of securing permanent housing placement for the individual as well as offering emergency shelter and services. The program will utilize a variety of available funding to contract with subject matter experts trained in the profession of homeless services, crisis intervention, mental health, addiction and medical services in order to provide the best response to those in need. The program will assist individuals experiencing homelessness in accessing the most appropriate services and resources across the System of Care, including behavioral health, healthcare, benefits and mainstream services, housing, navigating application and enrollment processes, and providing advocacy and support as necessary.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Timeframe</p>	
<p>By July 2023</p>	
<p>Entities with Lead Responsibilities</p>	
<p>City of Santa Ana Homeless Services</p>	
<p>Measurable Targets</p>	
<p>5,000 Outreach contacts, 3,500 Phone calls dispatched, 300 Case Managements, 400 Street Exits</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Expand the supply of permanent supportive housing, including housing opportunities for homeless youth, by utilizing funding from a variety of resources for new construction.	
Timeframe	
By July 2023 and May 2024; youth housing by July 2024	
Entities with Lead Responsibilities	
City of Santa Ana Housing Department and Homeless Services	
Measurable Targets	
100 additional permanent supportive housing (PSH) units occupied by July 2023 and 26 additional PSH housing units occupied by May 2024. The development of housing units and/or Special Vouchers will be designated for homeless youth (under 25) and occupied by July 2024.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Support ongoing operation and purchase of the City's Homeless Navigation Center, newly opened in May 2022 and providing 200 shelter beds (with potential to expand to 300 beds for men and women). The Navigation Center will serve as an important link between the City's Street Outreach efforts and securing successful permanent housing exits for homeless persons by providing case management and a comprehensive range of services along with emergency shelter.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Timeframe</p>	
<p>By July 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>City of Santa Ana Housing Department and Homeless Services</p>	
<p>Measurable Targets</p>	
<p>Decrease unsheltered homeless population by 83 individuals or 10%</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Review homeless services captured data (including HMIS, Point in Time, etc), by race and ethnicity showing both inflow into the homeless system and exits into housing placements. Analyze data with an equity lens to see if there are disproportionate numbers based upon race and ethnicity to explore culturally responsive solutions to addressing disparities. Display and share disaggregated data by race and ethnicity with the public on the Santa Ana Homeless Services Data Dashboard.</p>	<ul style="list-style-type: none"> <input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Timeframe</p>	
<p>By December, 2023</p>	
<p>Entities with Lead Responsibilities</p>	
<p>City of Santa Ana Homeless Services Division</p>	
<p>Measurable Targets</p>	
<p>Data uploaded onto the Homeless Dashboard by December, 2023.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Connect Navigation Center guests with the Santa Ana WORK Center to offer job seeker resources, workforce career planning, supportive services, basic skills assessments, vocation readiness and job search assistance. Provide satellite programs at the Navigation Center and/or provide a shuttle to the WORK Center.</p>	<ul style="list-style-type: none"> <input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Timeframe</p>	
<p>By December, 2023</p>	
<p>Entities with Lead Responsibilities</p>	
<p>City of Santa Ana Homeless Services Division and City of Santa Ana WORK Center</p>	
<p>Measurable Targets</p>	
<p>Offer a job seeker resources class within three months of opening the shelter.</p>	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 720,324.57	\$ 720,324.57	Pay for Community Development Analyst and Sr. Account Clerk to administer and monitor HHAP funds and programs.
Outreach and Engagement	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	Outreach teams to engage with individuals experiencing homelessness on the streets of Santa Ana.
Permanent Supportive and Service-Enriched Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,029,035.10	\$ -	\$ -	\$ -	\$ -	\$ 1,029,035.10	Units for homeless Youth in a new construction project or other type of housing for youth.
Non-Congregate Shelter/ Interim Housing	\$ -	\$ 2,040,992.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00	\$ -	\$ -	\$ 4,540,992.00	Purchase a newly constructed Navigation Center and, utilize funds for operation costs at the Navigation Center.
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ 2,040,992.00	\$ 4,000,000.00	\$ -	\$ -	\$ 1,029,035.10	\$ -	\$ 2,500,000.00	\$ -	\$ 720,324.57	\$ 10,290,351.67	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Proposed use of funds will help to fill the gaps identified in the Local Landscape Analysis and will complement American Rescue Program (ARP) funding, Federal (HUD) funding and other State funding. Uses have been prioritized to assist people experiencing literal homelessness move into safe and stable housing. Programs are designed with low barrier and trauma informed programs in mind as well as being culturally responsive. Street Outreach and engaging with individuals on the streets is often the first step towards ending homelessness. The goal of outreach is to be persistent with frequent interactions to facilitate engagement and to ensure effective transitions from street to shelter or more stable housing. Operating Subsidies for the Navigation Center is essential for the continued operation of this entry point into a broader array of supportive services and linkages to permanent housing options. Interim Sheltering (new and existing) will provide funds toward the purchase of the Navigation Center following a year of tenant improvements. Delivery of permanent housing is a broad definition used to create or seek permanent housing for Youth that the City will be considering.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	200
# of people experiencing unsheltered homelessness in the homeless point-in-time count	508
Shelter vacancy rate (%) in the summer months	45%
Shelter vacancy rate (%) in the winter months	64%
% of exits from emergency shelters to permanent housing solutions	13.15%
<u>Describe plan to connect residents to permanent housing.</u>	
<p>The City's Homeless Navigation Center will act as an entry point to connect individuals experiencing homelessness to permanent housing. The chosen Operator of the shelter employ Housing Navigators whose job is to assist individuals to become document ready and able to succeed in housing. The same level of care is taken with individuals who are housed directly off of the streets.</p>	



APPLICANT INFORMATION

CoC / Large City / County Name:	City of Santa Ana	Applying Jointly? Y/N	N
Administrative Entity Name:	City of Santa Ana	Total Allocation	\$ 10,290,351.69

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	\$ 4,000,000.00	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ 1,029,035.10	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ 4,540,992.00	\$ -	\$ 4,540,992.00	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ -	\$ -	\$ -	\$ 720,324.57	\$ -	\$ -
TOTAL FUNDING ALLOCATION					\$ 10,290,351.67	\$ 2,058,070.34	\$ -
					TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ -	\$ -	\$ -	\$ 1,029,035.10	\$ -	\$ -

COMMENTS:

Funding Source	Funding Source	Populations Served	Fiscal Year
Homekey (via HCD)	Federal Agency	ALL PEOPLE EXPERIENCING HOMFY	2021-20
Affordable Housing Backlog Production - via	State Agency	• Chronic Homelessness (People FY 2022-20	
California COVID-19 Rent Relief Program - v	Local Agency	• Severe Mental Illness (People EFY 2023-20	
Emergency Rental Assistance (ERA) - via	Private Funder(s)	• Substance Abuse Disorders (PeFY 2024-20	
HOME - American Rescue Plan Program (HOME-ARP) - via	HCD	• Veterans	
HOME - American Rescue Plan Program (HOME-ARP) - via	HUD	• HIV/ AIDS (People Experiencing)	
HOME Program - via	HCD	• Unaccompanied Youth	
HOME Program - via	HUD	• Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via	HUD	• Children of Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via	HCD	• Women	
Emergency Solutions Grants (ESG) - via	HCD	• Men	
Emergency Solutions Grants (ESG) - via	HUD	• Transgender	
Community Development Block Grant - CV (CDBG-CV) - via	HCD	• Gender Non-Conforming	
Community Development Block Grant - CV (CDBG-CV) - via	HUD	• Hispanic/ Latino	
Community Development Block Grant (CDBG) - via	HCD	• Non-Hispanic/Non-Latino	
Community Development Block Grant (CDBG) - via	HUD	• Black or African American	
No Place Like Home (NPLH) - via	HCD	• Asian	
Multifamily Housing Program (MHP) - via	HCD	• American Indian or Alaska Native	
Homeless Housing, Assistance and Prevention Program (HHAP) - via		• Native Hawaiian or Other Pacific Islander	
Encampment Resolution Grants - via	Cal ICH	• White	
Family Homelessness Challenge Grants - via	Cal ICH	• Multiple Races	
Project Roomkey and Rehousing - via	CDSS		
FEMA Public Assistance Program Category B - via	FEMA		
Community Care Expansion - via	CDSS		
CalWORKs Housing Support Program (HSP) - via	CDSS		
Housing and Disability Advocacy Program (HDAP) - via	CDSS		
Home Safe - via	CDSS		
Bringing Families Home (BFH) - via	CDSS		
Supportive Services for Formerly Homeless Veterans (SSFHV)- via	CalVet		
Continuum of Care Program (CoC) - via	HUD		
Emergency Housing Vouchers (EHVs) - via	HUD		
Housing Choice Vouchers (HCVs) - via	HUD		
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via	HUD		
Family Unification Program Vouchers (FUP) - via	HUD		
Supportive Services for Veteran Families Program (SSVF) - via	VA		
Coronavirus Fiscal Recovery Funds (CFRF) - via	Treasury		
Coronavirus Relief Fund (CRF) - via	Treasury		
Local General Fund			
Local Housing Trust Fund			
Other (please enter funding source)			

Activity or Intervention Type

Systems Support Activities

Administrative Activities

Non-Congregate Shelter/ Interim Housing

Rental Assistance

Permanent Supportive and Service-Enriched Housing

Diversion and Homelessness Prevention

Outreach and Engagement