



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

CA-530 Alpine, Inyo, Mono Counties CoC

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Eastern Sierra CoC (CA-530)

Contact Person

Isaiah Rich-Wimmer

Title

Consultant

Contact Person Phone Number

(541) 227-3193

Contact Person Email

isaiah@thurmondconsultingllc.com

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

Eastern Sierra CoC Application.xlsx

Governing Body Meeting Agenda or Minutes

Agenda 6.28.2022 REVISED (1).docx

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The CoC collaborates with all local jurisdictions at various levels to ensure the services and housing are made available to the local homeless population.

The CoC collaborates with the local school districts and receives referrals for emergency shelter, and transitional, supportive, and permanent housing. The CoC collaborates with the State Education Agency (SEA) and reaches out to all school districts for the annual Point-in-Time Count of people experiencing homelessness to better understand the nature of youth homelessness. The CoC has no formal partnerships with SEAs or LEAs. The CoC collaborates with school districts for the annual Point-in-Time Count of people experiencing homelessness and on referrals for youth and children. Our Youth Homeless Service provider, SHINE, also coordinates services in Alpine, Mono, and Inyo Counties to children and youth experiencing homelessness with the local school districts.

The CoC invites faith-based organizations, government jurisdictions, private nonprofit agencies, interested community members, and persons experiencing homelessness to all regular quarterly meetings. A homeless individual is an active CoC Board Member, attends meetings regularly, and provides recommendations on outreach and solutions for ending homelessness.

The CoC regularly engages local government staff and officials to address homeless issues in the CoC geographic service area. In addition, the CoC regularly issues Press Releases to local media to solicit participation from individuals and organizations interested in providing meaningful solutions to end homelessness in the community. Recently The CoC presented information at a local City Council meeting on the homeless services available in the community through the coordinated entry. The CoC receives comments during meetings and places recommended program improvements and innovative ideas on the agenda for consideration by the membership.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare,

education system)

Question 2 Response

ALPINE COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

The Mission of the Alpine County Health and Human Services Department is to promote the dignity and well-being of children, families and adults through public health and human service programs.

INYO COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

Inyo County Department of Health and Human Services provides a range of services including behavioral health programs, early childhood development, senior programs, and general assistance to families, offer numerous programs to assist indigent individuals and families.

INYO MONO ADVOCATES FOR COMMUNITY ACTION, INC. (IMACA)

IMACA is a non-profit Community Action Agency serving Inyo and Mono Counties. The Mission of IMACA is to support, educate, empower, and advocate for vulnerable populations in our community. The Agency administers Food Pantry and Distribution.

INYO-MONO ASSOCIATION FOR THE HANDICAPPED

It is the mission of the Inyo-Mono Association for the Handicapped to promote an independent and fulfilling lifestyle for each client with developmental disabilities. It is IMAH's purpose to provide programs and services to help the developmentally disabled adults in their quest to move towards a plan of self-support.

MAMMOTH LAKES HOUSING, INC.

Mammoth Lakes Housing, Inc. (MLH) is a private, not for profit, community housing development organization established in 2003. Their service area is Inyo, Mono, and Alpine counties. MLH provides the following services: home ownership counseling; fair housing resources; grants administration; consulting services; property management; and affordable housing development.

MONO COUNTY DEPARTMENT OF SOCIAL SERVICES

The Mission of Mono County Department of Social Services is to serve, aid, and protect needy and vulnerable children and adults residing in Mono County in ways that strengthen and preserve families, encourage personal responsibility, and foster independence. The Mono County Department of Social Services offers a variety of services to individuals and families through several Federal, State, and County programs.

THE SALVATION ARMY

The Salvation Army is a faith-based, national organization that helps fight poverty. They help: disaster survivors, overcome poverty; provide shelter; stop domestic abuse; teach children; assist the unemployed; cure hunger; serve the LGBTQ community; fight human trafficking; equip families; empower the arts; combat addiction; serve veterans, and meet the greatest need.

WILD-IRIS FAMILY COUNSELING AND CRISIS CENTER

Wild Iris offers free and confidential support for victims of domestic violence, sexual assault, or child abuse and their families in Inyo and Mono Counties.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness

have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

In the Inyo, Alpine, Mono area, there are ten federally recognized Indian tribes. Despite a higher demographic representation in the area, the Native American population still is overrepresented in sheltered and unsheltered homelessness.

The CoC partners with California Indian Legal Services to provide remote workstations in underserved and marginalized communities. People experiencing homelessness have access to these workstations to receive legal services related to evictions and the CoC's Coordinated Entry System. The locations are staffed by partner organizations that include but are not limited to Inyo County Health and Human Services, Mono County Behavioral Health and Social Services, Alpine County Health and Human Services, IMACA, and tribal organizations.

Due to the low supply of interim housing, transitional housing, and permanent housing resources in the region, the CoC prioritizes housing for families with children, victims of domestic abuse, seniors, youth, and parenting youth.

The CoC will continue to use PIT Count data, HMIS data, American Community Survey data, and Census Data to identify service gaps and disparities in our region. The CoC will update gaps assessments regularly and will take action to reduce any disparities identified through the assessments.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

The Inyo, Mono, Alpine CoC has cultivated funding and local partnerships to increase prevention for individuals exiting homelessness. Below is the list of current programs and funding:

CalWORKs Housing Support

The CalWORKs Housing Support was established to provide housing support services to federally eligible CalWORKs families by assisting in finding and retaining safe, affordable, and stable housing.

Home Safe

Home Safe funding was being used to support the safety and housing stability of individuals involved in Adult Protective Services (APS) by providing housing-related assistance using evidence-based practices for homeless assistance and prevention.

Access Apartments in Mammoth Lakes

Mammoth Lakes Housing (MLH) acquired commercial property located at 238 Sierra Manor Road in 2017 and is being converted into two buildings into much-needed affordable housing for residents of Mammoth Lakes. The 2 buildings were changed from commercial to residential. There are 11 one-bedroom rental apartments, 5 garages, 7 parking spaces, plus secure bike storage, drought-conscious landscaping, community gathering spaces

No Place Like Home (NPLH)

The CoC is purchasing 5 units with supportive services in the Silver Peak complex. The CoC has committed to 20 years of services to the NPLH population. The NPLH population is targeted for persons with serious mental illness or youth with serious emotional disturbance, who are experiencing homelessness or at risk of homelessness.

Bishop Low-Barrier Navigation Center

Inyo Mono Advocates for Community Action (IMACA) received approval of a Conditional Use Permit to operate a Low-Barrier Navigation Center on the ground floor of the office building located at 137 E. South Street, in Bishop, CA. This facility is a housing first, low-barrier, service-enriched shelter focused on moving people into shelter and housing. It is a collaborative project with other homeless service providers linking individuals experiencing homelessness to income, public benefits, health services, shelter, and housing. The navigation center is tentatively scheduled to open in early 2022 after interior building improvements are completed.

Returns to Homelessness

The main strategy to identify those returning to homelessness is case management follow-up with those placed in housing and review of HMIS data. The CoC tracks individuals and families placed in permanent housing and attempts to contact those who become homeless again to re-house if possible and determine the reasons for losing shelter.

To reduce returns to homelessness, the CoC will provide homelessness prevention assistance, employment training, financial management classes, and other services to retain permanent housing. The CoC is working with the Stanislaus Housing Authority to obtain Housing Choice Vouchers to qualified renters.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

The Eastern Sierra Continuum of Care (CoC) administers a standardized coordinated system that provides a phased assessment of housing and related needs for homeless and at-risk of homelessness individuals and families. This system includes access locations throughout the Eastern Sierra service area with a "no wrong door" entry for homeless or at-risk of homelessness persons seeking housing and other services. Assistance is also available for veterans, youth, and individuals and families who are fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, or stalking, but who are seeking shelter or services from non-victim service providers the Street Outreach Specialist coordinates with other service providers in the CoC to identify and engage persons experiencing unsheltered homelessness in Alpine, Inyo and Mono Counties. This involves communicating directly with law enforcement and public land management agencies who inform the Street Outreach Specialist about the locations and nature of persons experiencing homelessness.

Outreach

The CoC's outreach efforts cover approximately 20 percent of the geographic area due to the inaccessibility and remoteness of the region. There are approximately 14,000 square miles of area in the CoC service area and much of it is in designated wilderness and does not have roads for access. There are no housing resources for homeless persons in much of our vast rural region. The CoC is working towards geographic expansion of resources to serve all populations in our region.

The CoC has scheduled food distributions in the most remote communities of the service area and conducts outreach to homeless persons at these locations at least four times each year. The CoC contacts homeless persons at soup kitchens once a month and encampments or campgrounds at least twice a year. Street Outreach is directed at those least likely to request assistance by identifying individuals and families on the street or in campgrounds that have not been assisted previously. Often, these persons are referred to the CoC by concerned citizens and faith-based organizations.

The CoC's Street Outreach Specialist coordinates with other service providers in the CoC to identify and engage persons experiencing unsheltered homelessness in Alpine, Inyo and Mono Counties. This involves communicating directly with law enforcement and public land management agencies who inform the Street Outreach Specialist about the locations and nature of persons experiencing homelessness.

Alpine, Inyo, and Mono County Health and Human Service Departments and CoC member agencies assist homeless and at-risk of homelessness persons and families with mainstream benefits. The Counties and Tribal Organizations collaborate and coordinate services for participants to ensure that they receive entitled benefits. Service providers also utilize the assessments conducted in conjunction with the Coordinated Entry System to ensure that participants receive mainstream resources. The CoC provides information on mainstream resources and other available resources during regular meetings which are held quarterly. Northern Inyo Hospital staff are members of the CoC and collaborate with other stakeholders to help enroll participants in health insurance. The Inyo and Mono Counties Health and

Human Services Departments provide training on how to enroll program participants in Medicaid and access other benefits.

Strengthening Data Quality in HMIS

The CoC identifies persons with the longest length-of-time homeless through entry into the system and collection of HMIS data. CoC Written standards and the Coordinated Entry System Policies prioritize persons who have been homeless for the longest period of time. The CoC is working to reduce the time persons are homeless by conducting more outreach at soup kitchens, encampments, and other places where homeless persons have been observed. CoC service providers utilize the Coordinated Assessment System to provide immediate emergency shelter and then apply Housing First principles to secure permanent housing.

The process the CoC used to identify risk factors for persons becoming homeless for the first time included strategy meetings with County Social Service Departments and analyzing HMIS data. The strategies implemented to reduce first-time homelessness by the CoC include providing rent assistance and arrears to those at imminent risk and working with the County Social Service Departments to enroll unemployed renters in the Welfare to Work Program. The CoC is also reaching out to the local Housing Authority to help obtain Housing Choice Vouchers for rental assistance.

The organization responsible for overseeing the CoC's strategy to reduce/end the number of individuals and families experiencing homelessness for the first time is Inyo Mono Advocates for Community Action, Inc. The Coordinated Entry System is implemented across all three counties in the CoC. In addition, CoC stakeholders are collaborating to increase the number of rapid rehousing units available in the service area to move as many people from temporary shelter to permanent housing. The organization responsible for overseeing the CoC's strategy to reduce the length of time individuals and families remain homeless is Inyo Mono Advocates for Community Action, Inc.

Capacity Building and Workforce Development

The main strategy the CoC employs to increase employment and mainstream benefits is to utilize the Coordinated Assessment System to assess needs for assistance at program entry and connect the individual or family with job training and/or benefits.

CoC membership works together to provide access to the CalWorks Program and connect individuals to local employers such as Northern Inyo Hospital, and Mammoth Mountain Resort. The CoC also works closely with the County Health and Human Service agencies which offer many of the employment training programs and general assistance. Finally, the CoC works with County Social Service agencies, County Behavior Health agencies, and SOAR/SAMHSA to help qualified individuals and families with SSI and SSDI benefits.

The CoC organization responsible for overseeing strategies to increase job and income growth from employment is Inyo Mono Advocates for Community Action, Inc

Eastern Sierra CoC service providers are promoting partnerships to provide more employment opportunities to persons experiencing homelessness through job annual job fairs and outreach to local employers that include Vons and Kmart.

Two examples of these partnerships are a) agreements with Mono County Social Services and Inyo County Health and Human Services to offer employment for positions at Inyo Mono Advocates for Community Action, Inc. (IMACA); and b) an agreement between Eastern Sierra CoC service providers and the Rural Synergy Foundation to provide online training and compensation to unemployed program participants.

Although there are currently no permanent supportive housing projects in the Eastern Sierra, the CoC is coordinating efforts to increase opportunities for on-the-job training and employment in Inyo, Mono, and Alpine Counties through the CalWorks Programs.

Strengthening Coordinated Entry Systems

The tri-county service area for the Eastern Sierra CoC (CA-530), in which homeless assistance is

rendered, includes Alpine, Inyo and Mono Counties, in the State of California. The Coordinated Entry covers the full-service area with multiple access centers/offices throughout the Eastern Sierra.

The CoC's coordinated entry system includes marketing and access policies and procedures to reach people least likely to access homeless assistance. The policies are implemented by all of the agencies and organizations in the CoC that are participating in the coordinated entry. The CoC's assessment process includes policies and procedures that prioritize the most vulnerable populations. The CoC's assessment process also includes policies and procedures that ensure the people most in need are assisted in a timely manner.

One issue with the coordinated entry system is related to the inaccessibility and remoteness of the region. There are approximately 14,000 square miles of area in the CoC service area and much of it is in designated wilderness and does not have roads for access.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The tri-county service area for the Eastern Sierra CoC (CA-530), in which homeless assistance is rendered, includes Alpine, Inyo, and Mono Counties, in the State of California. The Coordinated Entry covers the full-service area with multiple access centers/offices throughout the Eastern Sierra.

The CoC's Coordinated Entry System (CES) includes a written policy indicating that access and intake centers in Mammoth Lakes, Bishop, and Lone Pine render available assistance including early childhood education. The CES also includes a resource guide for staff and PEH with contacts for local educational services.

The coordinated entry process incorporates protocols to ensure the safety of the individuals seeking assistance. Safety planning includes a threshold assessment for the presence of participant safety needs and referral to appropriate trauma-informed services if safety needs are identified. Wild Iris provides annual training to CoC membership on the topic of domestic violence, date violence, sexual assault, and stalking, to ensure that the staff of member agencies remain sensitive to the specific needs of this population and can serve them effectively. Training occurs during the annual CoC strategic planning session.

The assessment process provides options and recommendations that guide and inform client choices instead of rigid decisions about what individuals or families need. The process also incorporates participants' strengths, goals, and protective factors to recommend options that best meet the needs and goals of the people being assessed.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	184	2020 PIT Count
# of People Who are Sheltered (ES, TH, SH)	162	2020 PIT Count
# of People Who are Unsheltered	22	2020 PIT Count
Household Composition		
# of Households without Children	139	2020 PIT Count
# of Households with At Least 1 Adult & 1 Child	10	2020 PIT Count
# of Households with Only Children	0	2020 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	61	2020 PIT Count
# of Adults Who are Experiencing Significant Mental Illness	31	2020 PIT Count
# of Adults Who are Experiencing Substance Abuse Disorders	56	2020 PIT Count
# of Adults Who are Veterans	16	2020 PIT Count
# of Adults with HIV/AIDS	2	2020 PIT Count
# of Adults Who are Survivors of Domestic Violence	23	2020 PIT Count
# of Unaccompanied Youth (under 25)	25	2020 PIT Count
# of Parenting Youth (under 25)	2	2020 PIT Count
# of People Who are Children of Parenting Youth	2	2020 PIT Count
Gender Demographics		
# of Women/Girls	64	2020 PIT Count
# of Men/Boys	120	2020 PIT Count
# of People Who are Transgender	0	2020 PIT Count
# of People Who are Gender Non-Conforming	0	2020 PIT Count
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	37	2020 PIT Count
# of People Who are Non-Hispanic/Non-Latino	147	2020 PIT Count
# of People Who are Black or African American	1	2020 PIT Count
# of People Who are Asian	1	2020 PIT Count
# of People Who are American Indian or Alaska Native	14	2020 PIT Count
# of People Who are Native Hawaiian or Other Pacific Islander	1	2020 PIT Count
# of People Who are White	163	2020 PIT Count
# of People Who are Multiple Races	4	2020 PIT Count

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	0	18	3	100	0	1	65		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Households with At Least 1 Adult & 1 Child	0	4	4	18	0	0	4		CA 530 HMIS - 01/01/2021 - 12/31/2022
# of Households with Only Children	0	0	0	0	0	0	1		CA 530 HMIS - 01/01/2021 - 12/31/2023
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	0	5	1	23	0	0	15		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Adults Who are Experiencing Significant Mental Illness	0	8	1	30	0	0	12		CA 530 HMIS - 01/01/2021 - 12/31/2022
# of Adults Who are Experiencing Substance Abuse Disorders	0	2	2	23	0	0	9		CA 530 HMIS - 01/01/2021 - 12/31/2023
# of Adults Who are Veterans	0	2	0	4	0	0	4		CA 530 HMIS - 01/01/2021 - 12/31/2024
# of Adults with HIV/AIDS	0	0	0	1	0	0	1		CA 530 HMIS - 01/01/2021 - 12/31/2025
# of Adults Who are Survivors of Domestic Violence	0	6	2	17	0	0	6		CA 530 HMIS - 01/01/2021 - 12/31/2026
# of Unaccompanied Youth (under 25)	0	2	0	6	0	0	4		CA 530 HMIS - 01/01/2021 - 12/31/2027
# of Parenting Youth (under 25)	0	0	1	4	0	0	2		CA 530 HMIS - 01/01/2021 - 12/31/2028
# of People Who are Children of Parenting Youth	0	0	1	6	0	0	2		CA 530 HMIS - 01/01/2021 - 12/31/2029
Gender Demographics									
# of Women/Girls	0	18	12	90	0	1	34		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of Men/Boys	0	18	8	100	0	0	47		CA 530 HMIS - 01/01/2021 - 12/31/2022
# of People Who are Transgender	0	0	0	0	0	0	0		CA 530 HMIS - 01/01/2021 - 12/31/2023
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	0		CA 530 HMIS - 01/01/2021 - 12/31/2024
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	0	10	11	57	0	0	20		CA 530 HMIS - 01/01/2021 - 12/31/2021
# of People Who are Non-Hispanic/Non-Latino	0	10	11	57	0	1	20		CA 530 HMIS - 01/01/2021 - 12/31/2022
# of People Who are Black or African American	0	1	1	2	0	0	2		CA 530 HMIS - 01/01/2021 - 12/31/2023
# of People Who are Asian	0	1	0	0	0	0	0		CA 530 HMIS - 01/01/2021 - 12/31/2024
# of People Who are American Indian or Alaska Native	0	0	0	43	0	0	12		CA 530 HMIS - 01/01/2021 - 12/31/2025
# of People Who are Native Hawaiian or Other Pacific Islander	0	1	0	1	0	0	0		CA 530 HMIS - 01/01/2021 - 12/31/2026
# of People Who are White	0	31	18	139	0	1	56		CA 530 HMIS - 01/01/2021 - 12/31/2027
# of People Who are Multiple Races	0	2	1	5	0	0	11		CA 530 HMIS - 01/01/2021 - 12/31/2028

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population on[s])</i>	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Diversion and Homelessness Prevention	The Bringing Families Home (BFH) Program is designed to reduce the number of families in the child welfare system experiencing or at risk of homelessness, to increase family reunification, and to prevent foster care placement.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
							TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans x Parenting Youth People Exp HIV/ AIDS x Children of Parenting Youth Other <i>(please enter here)</i>
Home Safe - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Systems Support Activities	The Home Safe Program was established to support the safety and housing stability of individuals involved in Adult Protective Services (APS) by providing housing-related assistance using evidence-based practices for homeless assistance and prevention.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
							TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans x Parenting Youth People Exp HIV/ AIDS x Children of Parenting Youth Other <i>(please enter here)</i>
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Systems Support Activities	The Housing and Disability Advocacy Program (HDAP) was established to assist people experiencing homelessness who are likely eligible for disability benefits by providing advocacy for disability benefits as well as housing supports. HDAP has four core requirements: outreach, case management, disability advocacy, and housing assistance.	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
							TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans Parenting Youth People Exp HIV/ AIDS Children of Parenting Youth Unaccompanied Youth x Disability
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Systems Support Activities	The CalWORKs Housing Support was established to providing housing support services to federally eligible CalWORKs families by assisting in finding and retaining safe, affordable and stable housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
							TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans x Parenting Youth People Exp HIV/ AIDS x Children of Parenting Youth Unaccompanied Youth x Other <i>(please enter here)</i>
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,000.00	State Agency	Systems Support Activities	The Project Roomkey and Rehousing Strategy is designed to quickly provide dedicated resources to ensure Project Roomkey units remain online through the continued public health emergency and that homelessness is non-recurring. Project Roomkey units are intended to be non-congregate shelters.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
							TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans x Parenting Youth People Exp HIV/ AIDS x Children of Parenting Youth Unaccompanied Youth x Other <i>(please enter here)</i>
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 500,000.00	State Agency	Systems Support Activities	No Place Like Home (NPLH) will be purchasing 5 units and we will provide supportive services for 8 units in the Silver Peak complex. We have committed to 20 years of service to the NPLH population. The NPLH population is persons with serious mental illness or youth with serious emotional disturbance, who are experiencing homelessness or at risk of homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023						TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans Parenting Youth People Exp HIV/ AIDS Children of Parenting Youth Unaccompanied Youth x Other <i>(please enter here)</i>
	FY 2023-2024						
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 200,000.00	State Agency	Systems Support Activities	Housing Navigator Services – two 80% FTEs	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
							TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans Parenting Youth People Exp HIV/ AIDS Children of Parenting Youth Unaccompanied Youth x Other <i>(please enter here)</i>
Homekey (via HCD)	FY 2021-2022	\$ 4,500,000.00	State Agency	Systems Support Activities	NEW HOUSING – Access Apartments – affordable housing development (11 units) in the Town of Mammoth Lakes	ALL PEOPLE EXPERIENCING HOMELESSNESS People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023						TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans Parenting Youth People Exp HIV/ AIDS Children of Parenting Youth Unaccompanied Youth x Other <i>(please enter here)</i>
	FY 2023-2024						
Local General Fund	FY 2021-2022	\$ 1,000,000.00	State Agency	Systems Support Activities	NEW HOUSING – Access Apartments – affordable housing development (11 units) in the Town of Mammoth Lakes	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023						TARGETED POPULATIONS <i>(please "x" all that apply)</i> Veterans x Parenting Youth People Exp HIV/ AIDS x Children of Parenting Youth Unaccompanied Youth x Other <i>(please enter here)</i>
	FY 2023-2024						
Town of Mammoth Lakes							

Local General Fund	FY 2021-2022	\$ 550,000.00		Systems Support Activities	NEW HOUSING – Access Apartments- affordable housing development (11 units) in the Town of Mammoth Lakes Crested Butte	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities			<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth	
				Permanent Supportive and Service-Enriched Housing			<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth	
Mono County							<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 10,000.00	Local Agency	Systems Support Activities	HOUSING PRESERVATION – Valley Apartments – affordable housing preservation (19 units) City of Bishop	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities			<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth	
				Permanent Supportive and Service-Enriched Housing			<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth	
							<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 2,000.00		Systems Support Activities	Birch Creek Condo – transitional housing unit in June Lake. a. \$2,000 acquisition costs – MLH General Fund	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities			<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth	
				Non-Congregate Shelter/ Interim Housing			<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth	
							<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 30,000.00		Systems Support Activities	Birch Creek Condo – transitional housing unit in June Lake. b. \$30,000 Capital reserve – Mono County Project Roomkey	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities			<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth	
				Non-Congregate Shelter/ Interim Housing			<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth	
							<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	\$ 30,000.00		Systems Support Activities	Birch Creek Condo – transitional housing unit in June Lake. c. \$30,000 Operating reserve – IMACA/COC/CESH	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities			<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth	
				Permanent Supportive and Service-Enriched Housing			<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth	
CESH							<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	Other (please enter here)	

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
216	180	-17%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
People who are American Indian or Alaska Native have been disproportionately impacted by homelessness. American Indian and Alaska Native persons have represented 17%-8% of the total homeless population.	We will work to reduce the number of American Indian or Alaska Native persons experiencing homelessness by 56% by 2024.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
162	140	-14%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i>	
People who are American Indian or Alaska Native have been disproportionately impacted by unsheltered homelessness. American Indian and Alaska Native persons have represented 11%-8% of the total unsheltered homeless population.	We will work to reduce the number of American Indian or Alaska Native persons experiencing unsheltered homelessness by 46% by 2024.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
149	110	-26%
Optional Comments		
We have seen an average 7% decline of persons who become homeless for the first time. While this is excellent news, we aim to dramatically decrease this number by 26% by 2024.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
While we have seen an overall decrease in first time homelessness in the broader community, the Native American community has seen an exponential growth since 2018. In 2020, persons who are American Indian or Alaska Native were 7x overrepresented in first time homelessness	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> We will reduce the number of American Indian or Alaska Native persons experiencing first time homelessness by 82%	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
56	70	25%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Very few people who are American Indian or Alaska Native have exited homelessness into permanent housing. This is consistent with other data points, and shows the growing need this community has for services and complete process assistance.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> We will exponentially increase the number of American Indian or Alaska Native persons exiting into permanent housing by 500%.	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
50	20	25%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
People who are Hispanic/Latino have seen an exponential increase in the time they remain homeless, with a 200% increase since 2018 vs. the 56% decrease county-wide.	<p>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</p> <p>We will work to see similar levels of time for all demographics, decreasing the time Hispanic/Latino persons remain homeless by 68%.</p>	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
7%	5%	-2%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Data suggest that a large portion of the Native American and Alaska Native population that exist into permanent housing return to homelessness in less than 6 months. This is consistent with other data points we have observed for the Native American and Alaska Native population.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> We will work for a 40% decrease in the number of Native American and Alaska Native persons who return to homelessness after exiting homelessness to permanent housing.	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
5	10	100%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Since the total number of individuals successfully being placed from street outreach is so small, we do not have any meaningful demographic data. However, related data indicates there will likely be a disparity for People who are Hispanic/Latino and Native American and Alaska Native population.	<i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> The increase individuals successfully being placed from street outreach will be representationally consistent for all demographics. Focus will be given to the Hispanic/Latino and Native American Alaska Native population.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p>	
<p>There is no permanent supportive housing available in our CoC despite it being a major need in our community. There are currently two Permanent Supportive Housing Projects in the early stages of development. However, these projects still require funding and planning.</p> <p>Goals: 1 – Develop a new Permanent Supportive Housing Project 2 – Facilitate and promote local partnerships for the development of affordable and or supportive housing</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p>
<p>Timeframe</p>	<p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p>
<p>July 1st, 2022 - June 30th, 2024</p>	
<p>Entities with Lead Responsibilities</p>	<p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p>
<p>Alpine, Inyo, Mono CoC (CA 530)</p>	
<p>Measurable Targets</p>	<p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p>
<p>1 – Start construction of a new permanent housing location in Bishop by the 2nd Quarter of 2024 2 – Initiate meetings with local housing providers and builders to multi-county focused on housing developmen</p>	<p>Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>CoC members and the general community have identified the need for more local partnerships with local businesses, service providers, and community members. While partnerships do currently exist, there are still gaps in communication and local collaboration. Over the next few years we plan to:</p> <p>1 – Expand new local partnerships 2 – Fund future collaborative efforts</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>July 1st, 2022 - June 30th, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Alpine, Inyo, Mono CoC (CA 530)</p>	
<p>Measurable Targets</p>	
<p>1 – Expand new local partnerships with service providers and other entities 2 – Identify funding for collaboration projects</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>While we anticipate the expansion of affordable housing, the current lack of affordable permanent housing opportunities in the area due to extremely low housing stock and a large share of second homes leads to high demand for rental assistance and homelessness prevention.</p> <p>1 - We will maintain and increase the availability of rental assistance 2 - We will Increase supportive services and rental assistance.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>July 1st, 2022 - June 30th, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Alpine, Inyo, Mono CoC (CA 530)</p>	
<p>Measurable Targets</p>	
<p>1 – Expand availability of rental assistance by 10% 2 – Expand the availability and scope of supportive services by 20%</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>There are ten federally recognized Indian tribes in Alpine, Inyo, and Mono Counties. The Native American population is overrepresented in sheltered and unsheltered homelessness. The CoC partners with California Indian Legal Services to provide remote workstations in underserved and marginalized communities. The CoC will expand these services and develop coordinated strategies to target individuals who are first-time homeless or returning to homeless from permanent housing.</p> <p>1 – Increase outreach efforts 2 – Target outreach and coordination with local Native American Tribes 3 - Lower returns to homelessness from permanent housing</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>July 1st, 2022 - June 30th, 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Alpine, Inyo, Mono CoC (CA 530)</p>	
<p>Measurable Targets</p>	
<p>1 – Increase outreach funding for Wellness Centers 2 – Develop an outreach plan with Native American Tribes 3 – Lower returns to homelessness from permanent housing by 2%</p>	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(Choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,420.00	\$ 22,420.00	HHAP 3 Administration
Outreach and Engagement	\$ -	\$ -	\$ 100,000.00	\$ 17,871.55		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,871.55	Costs for outreach services and staffing Training and development of service coordination
Diversion and Homelessness Prevention	\$ -	\$ -		\$ 80,000.00	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 180,000.00	Delivery of rental assistance for at risk families Staffing for Coordinated Entry and HMIS
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
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	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ -	\$ 100,000.00	\$ 97,871.55	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 22,420.00	\$ 320,291.55	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis



APPLICANT INFORMATION

CoC / Large City / County Name:	CA-530 Alpine, Inyo, Mono Counties CoC	Applying Jointly? Y/N	N
Administrative Entity Name:	Eastern Sierra CoC	Total Allocation	\$320,291.55

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$50,000.00	\$50,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$48,935.78	\$48,935.78	\$ -	\$ -	\$ -	\$ 97,871.56	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$50,000.00	\$50,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$16,014.58	\$16,014.58	\$ -	\$ -	\$ -	\$ 32,029.16	\$ -	\$ -
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$11,210.00	\$11,210.00	\$ -	\$ -	\$ -	\$ 22,420.00	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 320,291.56	\$ -	\$ -
Youth Set-Aside (at least 10%)	\$ 16,014.58	\$ 16,014.58	\$ -	\$ -	\$ -	\$ 32,029.16	\$ -	\$ -

COMMENTS: