Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- HHAP-3 Notice of Funding Availability (NOFA)
- HHAP-3 Local Homelessness Action Plan & Application Template and
- HHAP-3 Data Tables Template

Application Submission for HHAP-3 Funding

Using the **HHAP-3 Local Homelessness Action Plan & Application Template** as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

<u>6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file</u> uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as <u>a file upload</u> in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information**: In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload**: In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Outcome Goals and Strategies**: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.

- **Narrative Responses**: In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents
Yes

I am a representative from an eligble CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name
Glenn County

Eligible Jurisdiction 2

Eligible Applicant Name
Colusa County

*Click **+ Add Eligible Jurisdiction** above to add additional joint applicants as needed.*

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
Glenn County

Contact Person
Kendall Wilson

Title
CoC Coordinator

Contact Person Phone Number
(530) 934-1439

Contact Person Email
kendallwilson@countyofglenn.net

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables
HHAP 3 Data Tables.xlsx

Governing Body Meeting Agenda or Minutes
Board Agenda - Public Hearing (4.i.).pdf

Optional Supporting Documents
Dos Rios Continuum of Care CES.pdf

Public Hearing Sign In.pdf

Proof of Publication.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

History and Background of the Colusa, Glenn, Trinity Counties CoC:

Colusa County is a small rural county located approximately 70 miles north of Sacramento and was established in 1850. The county's population is 21,396 (U.S. Census Bureau, 2017) and the county seat is the Town of Colusa. The county is comprised of 1,151 square miles of land. The County's economy is based on agriculture and related-businesses. Commodities include alfalfa, almonds, rice, corn, walnuts, wheat, pistachios, tomatoes, and olives. The number of households living in poverty is 14.24% of the total population; this is higher in comparison to the state and federal lower rates. Female heads of households are twice as likely (46%) to live in poverty in comparison to male head of households (19%); married couples living in poverty consist of 35% of the population.

Glenn County is a small rural county located approximately 90 miles north of Sacramento. Glenn County is primarily an agricultural community with mountains on the west, the Sacramento River to the east, and the Interstate 5 corridor running through the middle, flanked by rich farm. With over 1,188 farms, agriculture remains the primary source of Glenn County's economy. The county seat is Willows. Major commodities include almonds, walnuts, rice, milk products, livestock, and apiary products. Glenn County has a population of 28,094 (U.S. Census Bureau, 2017). A total of 14.8% of the population live in poverty, in comparison to the state (13.3%) and the Federal level (12.3%). Glenn County has a 6.6% unemployment rate based on December 2018 Economic Development Department labor market report, which is higher than the Federal unemployment rate level of 3.8%.

Trinity County, is located in Northern California in the Trinity Alps Wilderness. Located in the lower reaches of the Cascade Range in California, midway between Redding in Shasta County and the Northern Redwood Coast, Trinity County encompasses approximately 3,200 square miles of Granite Peak alpine grandeur. Tucked away among fir and pine forested slopes, wildflowers in season cloak remote dells with splashes of brilliant color. Weaverville is the county seat. Trinity Lake, Lewiston ans Ruth Lake, and the Trinity River all provide outdoor activities such as: fishing, boating and kayaking. The county consists of 12,709 (U.S. Census Bureau, 2017) making it the fourth least-populous county in California, of which 20.3% of the population lives in poverty in comparison to the State (13.3%) and Federal (12.3%) rates. The county's demographic is comprised of 87.4% white, and 12.3% non-white race or origins.

Each County within the CoC (Colusa, Glenn, and Trinity County) have their geographic and demographic differences, as noted above, but are able to collaborate consistently and relate to challenges faced by rural communities. Throughout the year, the CoC meets for monthly executive Board meetings, quarterly regional meetings with each County's stakeholders, and County Local CoC meetings. The CoC Executive Board contains representatives from the key service providers in the region. Glenn County serves as the Lead Agency for the CoC as well as the Homeless Management Information System (HMIS) administrator. The Lead Agency has convened work groups and trainings focused around improving the coordinated entry system, has provided HMIS user trainings, and has engaged in quality improvement trainings and meetings with service providers. These collaborative efforts will continue with the goal of enhancing various measures, including improving the coordinated entry system (CES). The Lead Agency aims to continue expanding opportunities for technical assistance and focused collaborative check-in meetings. Example areas may be improving HMIS data quality, improving understanding of CoC policies and procedures, service delivery, compliance with funding source requirements, and strategic planning.

This application is a joint application between the CoC, Glenn County, and Colusa County. Throughout the planning process it was determined that the Glenn County Community Action Department (GCCAD/Glenn County) will administer funding in Glenn County for both the CoC allocation and the County allocation, the Colusa County Department of Health and Human Services (Colusa DHHS/Colusa County) will administer funding in Colusa County for both the CoC and the County allocation, and Trinity County Department of Grants and Housing (Trinity County) will administer funding in Trinity County for the CoC allocation.

Through the Local Homeless Action Plan/HHAP 3 planning process. This process was initiated with group discussions regarding the approach and purpose of the LHAP at the Dos Rios Executive Board meetings, the Dos Rios Regional meeting, and County Local CoC meetings. The Lead Agency compiled the data for Part I from Point in Time data, HMIS data, and the Baseline data provided by Cal ICH. The next step in the process was evaluating this data to develop goals and strategies for Part II. Due to the unique needs of each County and varying existing landscapes, the Lead Agency utilized liaisons from the Executive Board to initiate strategic planning in their local forums to establish outcome goals and strategies for Part II. The input from each County liaison was compiled into an initial draft of the Local Homeless Action Plan, which was distributed to the Executive Board for input, and then scheduled for public comment on the Glenn County Board of Supervisors agenda on June 21, 2022.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response
Partnerships described below are in perspective for each of the organizations that will be administering the funds (described in question 1).

GCCAD is the primary housing services provider in Glenn County and has established partnerships with all of above-mentioned organizations. GCCAD is part of the Dos Rios Continuum of Care as the Lead Agency and HMIS Administrator. GCCAD has an identified liaison with each partner to ensure homeless individuals/families our referred and assisted with housing services. Currently, GCCAD is under contract with anthem managed care plan and is receiving referrals from them. GCCAD also operates multiple housing sub-contracts with the Glenn County Social Services Department.

Trinity County operates a crisis response team that includes the following programs/organizations: Adult Protective Services and Public Guardian; Eligibility and Employment Services; Behavioral Health Services, AOD and Substance Use Disorder Services (SUD); Partnership Health; Victim Witness; Domestic Violence Services; Pronation; Code Enforcement; Ministerial Association; Smart Center (job/employment); Veteran's Services' Northern Valley Catholic Social Service' Child Welfare Services; McKinney-Vento Services; Redding Rancheria (tribal services)' Mountain Valley medical clinics and discharge planning through the

Weaverville Hospital. All providers/partners in the county (with the exception of Partnership Health), are regular participants on the crisis responses team and meet monthly to discuss funding gaps in services, referrals, HMIS/CES, and other local issues/needs that we encounter over the course of servings the target population.

Colusa DHHS has established a referral process that local health care, behavioral health, Colusa County social services departments and jails can use to refer people to housing case managers for services. Colusa DHHS meets regularly with the Dos Rios CoC and the Colusa CoC to plan activities and discuss local events and activities that support the homeless community and low-income families. Meetings are done quarterly. Street outreach efforts under HHAP 3 will be a collaboration of efforts between the listed entities. HHAP funding will also go to support individuals receiving support from those groups. Case managers will work with law enforcement to find housing for individuals leaving the prison system. Funding will be available to help Behavioral Health clients obtain housing if their services cannot adequately provide the need. Woodland Community College and the Colusa Office of Education have a tremendous relationship with the case managers and will be where individuals are referred for continued education.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response
This year representatives from the Lead Agency of the CoC participated in the CA REAL (California Racial Equity Action Lab) technical assistance program to establish a racial equity goal for the CoC. Through this process, the team set an initial goal with intent to increase representation and bring voices to the decision-making and strategic planning forums. The formal goal that was established was, "By December 31, 2022, we will increase outreach to recruit at least one person from the Indigenous and Latino/x/a community/population who currently or has lived experienced of Homelessness, to regularly attend stakeholder discussions held at the local and regional CoC levels; to ensure our funding and policy decisions reflect the needs of communities of color we serve and to ensure we have inclusive and equitable representation for all populations that we serve under our county/CoC." In addition to this goal established by the CoC, each County (Colusa, Glenn, and Trinity) have identified the following actions/strategies:

As a service provider and as the Lead Agency for the CoC, Glenn County facilitates and promotes racial equity practices. Glenn County provides services in a manner that demonstrates cultural competency and respects ethnic diversity. Program documents and applications are provided in both English and Spanish, and program staff offer services in English and Spanish. Glenn County follows the best practices of Housing First and does not discriminate against any individual based on the status of race and/or ethnicity, or gender. Glenn County applies a "trauma-informed" approach when working with customers through warm handoffs and referrals to additional services with our partner agencies. Information is always shared in our customers' preferred language to make them feel more comfortable and understand the available resources and services. We continue to solicit feedback from our customers to ensure that we create sustainable solutions to help them achieve successful outcomes. With GCCAD's planned street outreach activities under HHAP 3, equitable outreach and service delivery will remain a top priority. In addition, Glenn County will continue to analyze data to determine gaps and ways to reach underserved populations.

To prioritize the advancement of racial equity in all housing/homeless programs and across systems and

units of government in the jurisdictions, Trinity County has developed a plan to improve the equity of access to resources and programs. Trinity County will be a leader in the community by promoting collaborations among service organizations, housing providers, units of government, businesses, the crisis response system and other partners to promote equity practices. Trinity County will identify how they are working to ensure racial equity in access by analyzing exit data from previous programs and finding the underserved and addressing ways to reach their underserved groups, with specific attention (but not limited to), Black, Native and Indigenous, Latino/Latina/Lantxn, Asian, Pacific Islander and other people of color who have been historically marginalized and disproportionally impacted by housing segregations, poverty, homelessness, and COVID-19.

Colusa County's housing programs are based on No Wrong door and Housing First practices. By removing barriers, our goal is to increase access to services. Colusa County recognizes the importance of providing culturally sensitive information and services. There are policies in place that prohibit discrimination which all staff are required to review regularly along with annual trainings to provide current information to help them develop tools to better assist our customers. Trainings include Sexual Orientation, Gender Identify and Expression (SOGIE), and Civil Right Division 21. Several of Colusa DHHS's case managers are bilingual (English/Spanish) to help assist the large population of monolingual customers who are accessing services. For other spoken languages, translation services are available to ensure people can receive assistance in their native language.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations

- Public health system

- Criminal legal system and system for supporting re-entry from incarceration

- Child welfare system

- Affordable housing funders and providers

- Income support programs

- Education system

- Workforce and employment systems

- Other social services and human services systems

Question 4 Response
Glenn County has established partnerships and works very closely with most of mainstream systems and key partners, including the Health and Human Services, which includes Behavioral Health, Public Health, and Social Services (including the Child Welfare System, Adult Services, and Public Assistance programs, in addition to many other programs). GCCAD also maintains partnerships with law enforcement, the Probation Department, and the County Jail. Glenn County also collaborates closely with the Westside Domestic Violence Shelter and Unity House, a sober living environment. Glenn County works closely with these partners to ensure that clients don't exit into homelessness as we have implemented Housing First Module. The Glenn County Community Action Department serves as the primary housing services provider

in Glenn County but also operates employment and workforce development services, a health and wellness program (currently under contract with Anthem managed care), victim/witness services, and a weatherization and utility assistance program. We are working on leveraging funding from these various partners and systems to provide evidence-based solutions to homelessness.

Trinity County strives to implement a promising prevention activity that includes rapid rehousing with supportive services and rental or mortgage assistance, including arrears. Trinity County lacks a viable housing system, so reality has demonstrated that the hospitals in both Shasta and Trinity County have discharged or released persons without a home to homelessness. Although discharge planners are part of our crisis response team, the lack of beds/units is so significant that many times we are only able to provide outreach/engagement and supportive services, both of which are not as a successful as they would be when complemented with shelter/housing options. Trinity County plans to build capacity for increased beds that we can control concerning access and barrier removal.

Colusa County has recognized the unique housing needs of people experiencing homelessness/ not only their needs for a physical place to reside but also the tools and skills necessary to be successful in maintaining stable housing. By coordinating services with our CoC partners, we aim to increase accessibility for people exiting institutional settings. Case managers assist customers in accessing additional resources by offering referrals and individualized plans to help clients address their social determinants of health. A representative from the Colusa County Jail is on the Colusa Continuum of Care and can make housing referrals to the case managers. Case managers partner with the Colusa Office of Education and Woodland Community College to develop skills training plans. The Colusa County One-Stop can assist with job services and placements. Partnership with Behavioral Health for classes and treatment would be provided. Colusa DHHS's plan would be a whole-person approach to recovery and moving forward. As more and more people are being released from institutional settings, funding, both private and public, has been made available to support those trying to get back on their feet. Through the duration of the grant, Colusa DHHS will seek and invest time researching those entities and looking to partner and provide additional financial support in terms of income. Colusa DHHS understands the limitations on employment and income access for those discharged from institutions. By addressing these barriers, we hope to prevent them from becoming homeless again.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youthspecific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response
As Glenn County serves as the Lead HMIS administrator, we are always trying to strengthen our data quality information on the HMIS system and our HMIS participating agency. We conduct quarterly HMIS and CES partner meetings. This funding will assist with the continued implementation of HUD requirements as they roll out.

In Trinity County, the plan for system improvements includes developing an interim sheltering option that will build the local capacity to meet the needs of the homeless, especially the chronically homeless, population and youth. Public services will be available on-site, and transportation to medical services, both public and private, will increase provider capacity to serve. We are fortunate that the County is small enough and works well as a team to resolve issues, make referrals, respond swiftly in a crisis and braid funding to strength our ability to serve; however we have fallen short in placing program participants in safe hosing that they qualify for or can afford with a subsidy or current income levels.

Colusa County is currently working to improve the capacity for pooling and aligning housing services and funding. By streamlining and strengthening how we track and manage our housing programs grants, we are increasing the efficiency in how services are delivered and how data and reports are created. This conjunction with HMIS will help develop policies and practices to enhance services and customer experience. This activity will also strengthen the data quality for the HMIS system because the data collected internally will be uploaded to HMIS. Through the expansion of our street outreach program, we will improve our relationships and build rapport with the unhoused community, and by doing so, we anticipate greater participation from people experiencing homelessness in our programs. This would include future Point in Time Counts, helping ensure that we continue to have accurate and reliable data.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response
The Dos Rios Continuum of Care Coordinated Entry System Policies and Procedures (attached in the additional files) lists the following providers as designated Access & Assessment Sites:

*Colusa County Department of Health and Human Services
Colusa County Behavioral Health
*Glenn County Community Action Department
Glenn County Health and Human Services
Human Response Network
Trinity County Health and Human Services
*Trinity County Admin/Housing Team

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics (CoC)		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	340	2022 PIT Count
# of People Who are **Sheltered** (ES, TH, SH)	144	2022 PIT Count
# of People Who are **Unsheltered**	196	2022 PIT Count
Household Composition		
# of Households **without Children**	158	2022 PIT Count
# of Households with **At Least 1 Adult & 1 Child**	169	2022 PIT Count
# of Households with **Only Children**	7	2022 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	49	2022 PIT Count
# of Adults Who are Experiencing **Significant Mental Illness**	16	2022 PIT Count
# of Adults Who are Experiencing **Substance Abuse** Disorders	13	2022 PIT Count
# of Adults Who are **Veterans**	18	2022 PIT Count
# of Adults with **HIV/AIDS**	0	2022 PIT Count
# of Adults Who are **Survivors of Domestic Violence**	20	2022 PIT Count
# of **Unaccompanied Youth (under 25)**	12	2022 PIT Count
# of **Parenting Youth (under 25)**	5	2022 PIT Count
# of People Who are **Children of Parenting Youth**	1	2022 PIT Count
Gender Demographics		
# of **Women/Girls**	162	2022 PIT Count
# of **Men/Boys**	178	2022 PIT Count
# of People Who are **Transgender**	0	2022 PIT Count
# of People Who are **Gender Non-Conforming**	0	2022 PIT Count
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	253	2022 PIT Count
# of People Who are **Non-Hispanic/Non-Latino**	87	2022 PIT Count
# of People Who are **Black or African American**	4	2022 PIT Count
# of People Who are **Asian**	2	2022 PIT Count
# of People Who are **American Indian or Alaska Native**	6	2022 PIT Count
# of People Who are **Native Hawaiian or Other Pacific Islander**	2	2022 PIT Count
# of People Who are **White**	291	2022 PIT Count
# of People Who are **Multiple Races**	35	2022 PIT Count

Table 1. Landscape Analysis of Needs and Demographics (Colusa)		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	34	2022 Colusa County PIT Count
# of People Who are **Sheltered** (ES, TH, SH)	16	2022 Colusa County PIT Count
# of People Who are **Unsheltered**	18	2022 Colusa County PIT Count
Household Composition		
# of Households **without Children**	23	2022 Colusa County PIT Count
# of Households with **At Least 1 Adult & 1 Child**	3	2022 Colusa County PIT Count
# of Households with **Only Children**	2	2022 Colusa County PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	1	2022 Colusa County PIT Count
# of Adults Who are Experiencing **Significant Mental Illness**	2	2022 Colusa County PIT Count
# of Adults Who are Experiencing **Substance Abuse** Disorders	2	2022 Colusa County PIT Count
# of Adults Who are **Veterans**	2	2022 Colusa County PIT Count
# of Adults with **HIV/AIDS**	0	2022 Colusa County PIT Count
# of Adults Who are **Survivors of Domestic Violence**	0	2022 Colusa County PIT Count
# of **Unaccompanied Youth (under 25)**	2	2022 Colusa County PIT Count
# of **Parenting Youth (under 25)**	0	2022 Colusa County PIT Count
# of People Who are **Children of Parenting Youth**	0	2022 Colusa County PIT Count
Gender Demographics		
# of **Women/Girls**	11	2022 Colusa County PIT Count
# of **Men/Boys**	23	2022 Colusa County PIT Count
# of People Who are **Transgender**	0	2022 Colusa County PIT Count
# of People Who are **Gender Non-Conforming**	0	2022 Colusa County PIT Count
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	10	2022 Colusa County PIT Count
# of People Who are **Non-Hispanic/Non-Latino**	24	2022 Colusa County PIT Count
# of People Who are **Black or African American**	0	2022 Colusa County PIT Count
# of People Who are **Asian**	0	2022 Colusa County PIT Count
# of People Who are **American Indian or Alaska Native**	0	2022 Colusa County PIT Count
# of People Who are **Native Hawaiian or Other Pacific Islander**	0	2022 Colusa County PIT Count
# of People Who are **White**	32	2022 Colusa County PIT Count
# of People Who are **Multiple Races**	2	2022 Colusa County PIT Count

Table 1. Landscape Analysis of Needs and Demographics (Glenn)		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	113	2022 PIT County Specific
# of People Who are **Sheltered** (ES, TH, SH)	66	2022 PIT County Specific
# of People Who are **Unsheltered**	47	2022 PIT County Specific
Household Composition		
# of Households **without Children**	52	2022 PIT County Specific
# of Households with **At Least 1 Adult & 1 Child**	57	2022 PIT County Specific
# of Households with **Only Children**	4	2022 PIT County Specific
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	9	2022 PIT County Specific
# of Adults Who are Experiencing **Significant Mental Illness**	5	2022 PIT County Specific
# of Adults Who are Experiencing **Substance Abuse** Disorders	6	2022 PIT County Specific
# of Adults Who are **Veterans**	2	2022 PIT County Specific
# of Adults with **HIV/AIDS**	0	2022 PIT County Specific
# of Adults Who are **Survivors of Domestic Violence**	18	2022 PIT County Specific
# of **Unaccompanied Youth (under 25)**	6	2022 PIT County Specific
# of **Parenting Youth (under 25)**	1	2022 PIT County Specific
# of People Who are **Children of Parenting Youth**	0	2022 PIT County Specific
Gender Demographics		
# of **Women/Girls**	56	2022 PIT County Specific
# of **Men/Boys**	57	2022 PIT County Specific
# of People Who are **Transgender**	0	2022 PIT County Specific
# of People Who are **Gender Non-Conforming**	0	2022 PIT County Specific
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	75	2022 PIT County Specific
# of People Who are **Non-Hispanic/Non-Latino**	38	2022 PIT County Specific
# of People Who are **Black or African American**	3	2022 PIT County Specific
# of People Who are **Asian**	1	2022 PIT County Specific
# of People Who are **American Indian or Alaska Native**	0	2022 PIT County Specific
# of People Who are **Native Hawaiian or Other Pacific Islander**	0	2022 PIT County Specific
# of People Who are **White**	91	2022 PIT County Specific
# of People Who are **Multiple Races**	18	2022 PIT County Specific

Table 1. Landscape Analysis of Needs and Demographics (Trinity)		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	193	2022 PIT County Specific
# of People Who are **Sheltered** (ES, TH, SH)	62	2022 PIT County Specific
# of People Who are **Unsheltered**	131	2022 PIT County Specific
Household Composition		
# of Households **without Children**	83	2022 PIT County Specific
# of Households with **At Least 1 Adult & 1 Child**	109	2022 PIT County Specific
# of Households with **Only Children**	1	2022 PIT County Specific
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	39	2022 PIT County Specific
# of Adults Who are Experiencing **Significant Mental Illness**	9	2022 PIT County Specific
# of Adults Who are Experiencing **Substance Abuse** Disorders	5	2022 PIT County Specific
# of Adults Who are **Veterans**	14	2022 PIT County Specific
# of Adults with **HIV/AIDS**	0	2022 PIT County Specific
# of Adults Who are **Survivors of Domestic Violence**	2	2022 PIT County Specific
# of **Unaccompanied Youth (under 25)**	4	2022 PIT County Specific
# of **Parenting Youth (under 25)**	4	2022 PIT County Specific
# of People Who are **Children of Parenting Youth**	1	2022 PIT County Specific
Gender Demographics		
# of **Women/Girls**	95	2022 PIT County Specific
# of **Men/Boys**	98	2022 PIT County Specific
# of People Who are **Transgender**	0	2022 PIT County Specific
# of People Who are **Gender Non-Conforming**	0	2022 PIT County Specific
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	168	2022 PIT County Specific
# of People Who are **Non-Hispanic/Non-Latino**	25	2022 PIT County Specific
# of People Who are **Black or African American**	1	2022 PIT County Specific
# of People Who are **Asian**	1	2022 PIT County Specific
# of People Who are **American Indian or Alaska Native**	6	2022 PIT County Specific
# of People Who are **Native Hawaiian or Other Pacific Islander**	2	2022 PIT County Specific
# of People Who are **White**	168	2022 PIT County Specific
# of People Who are **Multiple Races**	15	2022 PIT County Specific

Table 2. Landscape Analysis of People Being Served (CoC)									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	14	130	3	106	18	16	15		2021 HMIS Data
# of Households with **At Least 1 Adult & 1 Child**	4	80	1	49	9	12	13		2021 HMIS Data
# of Households with **Only Children**	0	0	0	0	0	0	0		2021 HMIS Data
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	2	29	2	32	5	0	2		2021 HMIS Data
# of Adults Who are Experiencing **Significant Mental Illness**	10	50	1	48	10	8	8		2021 HMIS Data
# of Adults Who are Experiencing **Substance Abuse** Disorders	1	9	1	16	2	0	2		2021 HMIS Data
# of Adults Who are **Veterans**	0	17	0	11	2	1	1		2021 HMIS Data
# of Adults with **HIV/AIDS**	0	0	0	1	0	0	0		2021 HMIS Data
# of Adults Who are **Survivors of Domestic Violence**	4	87	0	36	9	10	1		2021 HMIS Data
# of **Unaccompanied Youth (under 25)**	0	34	0	19	2	8	2		2021 HMIS Data
# of **Parenting Youth (under 25)**	0	10	0	2	2	1	1		2021 HMIS Data
# of People Who are **Children of Parenting Youth**	0	7	0	3	1	0	0		2021 HMIS Data
Gender Demographics									
# of **Women/Girls**	9	180	4	121	28	16	1		2021 HMIS Data
# of **Men/Boys**	10	136	3	92	21	17	0		2021 HMIS Data
# of People Who are **Transgender**	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are **Gender Non-Conforming**	0	0	0	0	0	0	0		2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	12	203	4	121	24	31	26		2021 HMIS Data
# of People Who are **Non-Hispanic/Non-Latino**	16	231	3	162	25	22	24		2021 HMIS Data
# of People Who are **Black or African American**	1	7	1	1	0	0	0		2021 HMIS Data
# of People Who are **Asian**	0	4	0	0	0	1	0		2021 HMIS Data
# of People Who are **American Indian or Alaska Native**	5	89	0	55	5	13	26		2021 HMIS Data
# of People Who are **Native Hawaiian or Other Pacific Islander**	21	160	0	30	2	8	23		2021 HMIS Data
# of People Who are **White**	17	263	14	183	41	30	1		2021 HMIS Data
# of People Who are **Multiple Races**	0	6	0	4	0	0	0		2021 HMIS Data

Table 2. Landscape Analysis of People Being Served (Colusa County)									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	13	49	3	22	8	5	1		2021 HMIS Data
# of Households with **At Least 1 Adult & 1 Child**	1	19	1	14	0	3	0		2021 HMIS Data
# of Households with **Only Children**	0	0	0	0	0	0	0		2021 HMIS Data
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	2	9	2	4	3	0	0		2021 HMIS Data
# of Adults Who are Experiencing **Significant Mental Illness**	9	16	1	4	5	2	1		2021 HMIS Data
# of Adults Who are Experiencing **Substance Abuse** Disorders	1	2	1	0	0	0	0		2021 HMIS Data
# of Adults Who are **Veterans**	0	10	0	4	1	1	0		2021 HMIS Data
# of Adults with **HIV/AIDS**	0	0	0	0	0	0	0		2021 HMIS Data
# of Adults Who are **Survivors of Domestic Violence**	3	22	0	9	0	1	0		2021 HMIS Data
# of **Unaccompanied Youth (under 25)**	0	7	0	3	0	5	0		2021 HMIS Data
# of **Parenting Youth (under 25)**	0	2	0	0	0	1	0		2021 HMIS Data
# of People Who are **Children of Parenting Youth**	0	1	0	0	0	0	0		2021 HMIS Data
Gender Demographics									
# of **Women/Girls**	9	71	4	45	2	10	1		2021 HMIS Data
# of **Men/Boys**	10	62	3	36	6	6	0		2021 HMIS Data
# of People Who are **Transgender**	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are **Gender Non-Conforming**	0	0	0	0	0	0	0		2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	7	72	4	44	2	11	0		2021 HMIS Data
# of People Who are **Non-Hispanic/Non-Latino**	12	59	3	35	6	4	1		2021 HMIS Data
# of People Who are **Black or African American**	1	4	0	1	0	0	0		2021 HMIS Data
# of People Who are **Asian**	0	2	0	0	0	0	0		2021 HMIS Data
# of People Who are **American Indian or Alaska Native**	0	11	0	0	0	0	0		2021 HMIS Data
# of People Who are **Native Hawaiian or Other Pacific Islander**	17	103	0	0	0	0	0		2021 HMIS Data
# of People Who are **White**	17	103	7	74	8	14	1		2021 HMIS Data
# of People Who are **Multiple Races**	0	6	0	2	0	0	0		2021 HMIS Data

Table 2. Landscape Analysis of People Being Served (Glenn County)								
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	0	13	0	43	10	2	0		2021 HMIS Data
# of Households with **At Least 1 Adult & 1 Child**	0	49	0	28	9	4	0		2021 HMIS Data
# of Households with **Only Children**	0	0	0	0	0	0	0		2021 HMIS Data
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	0	2	0	17	2	0	0		2021 HMIS Data
# of Adults Who are Experiencing **Significant Mental Illness**	0	11	0	20	5	2	0		2021 HMIS Data
# of Adults Who are Experiencing **Substance Abuse** Disorders	0	3	0	9	2	0	0		2021 HMIS Data
# of Adults Who are **Veterans**	0	1	0	4	1	0	0		2021 HMIS Data
# of Adults with **HIV/AIDS**	0	0	0	1	0	0	0		2021 HMIS Data
# of Adults Who are **Survivors of Domestic Violence**	0	29	0	3	1	1	0		2021 HMIS Data
# of **Unaccompanied Youth (under 25)**	0	16	0	11	2	2	0		2021 HMIS Data
# of **Parenting Youth (under 25)**	0	8	0	2	2	0	0		2021 HMIS Data
# of People Who are **Children of Parenting Youth**	0	6	0	3	1	0	0		2021 HMIS Data
Gender Demographics									
# of **Women/Girls**	0	109	0	76	26	6	0		2021 HMIS Data
# of **Men/Boys**	0	74	0	56	15	11	0		2021 HMIS Data
# of People Who are **Transgender**	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are **Gender Non-Conforming**	0	0	0	0	0	0	0		2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	0	65	0	34	22	7	0		2021 HMIS Data
# of People Who are **Non-Hispanic/Non-Latino**	0	119	0	98	19	10	0		2021 HMIS Data
# of People Who are **Black or African American**	0	3	1	0	0	0	0		2021 HMIS Data
# of People Who are **Asian**	0	2	0	0	0	1	0		2021 HMIS Data
# of People Who are **American Indian or Alaska Native**	0	12	0	12	5	0	0		2021 HMIS Data
# of People Who are **Native Hawaiian or Other Pacific Islander**	0	4	0	1	2	0	0		2021 HMIS Data
# of People Who are **White**	0	160	7	109	33	16	0		2021 HMIS Data
# of People Who are **Multiple Races**	0	0	0	2	0	0	0		2021 HMIS Data

Table 2. Landscape Analysis of People Being Served (Trinity County)									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	1	68	0	41	0	9	14		2021 HMIS Data
# of Households with **At Least 1 Adult & 1 Child**	3	12	0	7	0	5	13		2021 HMIS Data
# of Households with **Only Children**	0	0	0	0	0	0	0		2021 HMIS Data
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	0	18	0	11	0	0	2		2021 HMIS Data
# of Adults Who are Experiencing **Significant Mental Illness**	1	23	0	24	0	4	7		2021 HMIS Data
# of Adults Who are Experiencing **Substance Abuse** Disorders	0	4	0	7	0	0	2		2021 HMIS Data
# of Adults Who are **Veterans**	0	6	0	3	0	0	1		2021 HMIS Data
# of Adults with **HIV/AIDS**	0	0	0	0	0	0	0		2021 HMIS Data
# of Adults Who are **Survivors of Domestic Violence**	1	36	0	24	8	8	1		2021 HMIS Data
# of **Unaccompanied Youth (under 25)**	0	11	0	5	0	1	2		2021 HMIS Data
# of **Parenting Youth (under 25)**	0	0	0	0	0	0	1		2021 HMIS Data
# of People Who are **Children of Parenting Youth**	0	0	0	0	0	0	0		2021 HMIS Data
Gender Demographics									
# of **Women/Girls**	0	0	0	0	0	0	0		2021 HMIS Data
# of **Men/Boys**	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are **Transgender**	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are **Gender Non-Conforming**	0	0	0	0	0	0	0		2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	5	66	0	43	0	13	26		2021 HMIS Data
# of People Who are **Non-Hispanic/Non-Latino**	4	53	0	29	0	8	23		2021 HMIS Data
# of People Who are **Black or African American**	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are **Asian**	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are **American Indian or Alaska Native**	5	66	0	43	0	13	26		2021 HMIS Data
# of People Who are **Native Hawaiian or Other Pacific Islander**	4	53	0	29	0	8	23		2021 HMIS Data
# of People Who are **White**	0	0	0	0	0	0	0		2021 HMIS Data
# of People Who are **Multiple Races**	0	0	0	0	0	0	0		2021 HMIS Data

Table 3. Landscape Analysis of State, Federal and Local Funding (Colusa County)									
Funding Program *(choose from drop down opt ons)*	**Fiscal Year** *(se ect al that apply)*	**Total Amount Invested into Homelessness Interventions**	**Funding Source***	**Intervention Types Supported with Funding** *(select all that apply)*	**Brief Description of Programming and Services Provided**			**Populations Served** *(please x the appropr ate popu at on[s])*	

*CoC Funding

	FY 2021-2022			Rental Assistance				**TARGETED POPULATIONS** *(please "x" all that apply)*		
CalWORKs Housing Support Program (HSP) - via CDSS		$ 86,890.00	State Agency	Diversion and Homelessness Prevention	Housing stability including rental subsidies, security deposits, utility payments and temporary housing for families experiencing or at-risk of homelessness in the CalWORKs program.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
				Non-Congregate Shelter/ Interim Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*

	FY 2021-2022			Rental Assistance				**TARGETED POPULATIONS** *(please "x" all that apply)*		
Housing and Disability Advocacy Program (HDAP) - via CDSS		$ 133,333.00	State Agency	Outreach and Engagement	Social Security benefits advocacy, and housing assistance. Costs associated with rental assistance, application fees, security deposits, first and last months' rent, housing rehabilitation and modification costs, interim shelter assistance, move-in costs and landlord incentives. Case management toward benefit approval.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
				Diversion and Homelessness Prevention				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*

	FY 2021-2022			Rental Assistance				**TARGETED POPULATIONS** *(please "x" all that apply)*		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	$ 61,114.90	State Agency	Non-Congregate Shelter/ Interim Housing	Moving homeless individuals and families into permanent housing while providing rental assistance and support so they maintain their permanent housing.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2024-2025			Diversion and Homelessness Prevention				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*

	FY 2021-2022			Rental Assistance				**TARGETED POPULATIONS** *(please "x" all that apply)*		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	$ 27,938.00	State Agency	Systems Support Activities	Rental assistance and outreach to homeless.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2024-2025			Diversion and Homelessness Prevention				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*

	FY 2021-2022			Rental Assistance				**TARGETED POPULATIONS** *(please "x" all that apply)*		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	$ 146,666.00	State Agency	Outreach and Engagement	Rental Assistance, Operating Support for Emergency Housing Interventions, Landlord Incentives, Outreach and Coordination, Systems Support, Delivery of Permanent Housing, Prevention and Shelter Diversion to Permanent Housing.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024			Systems Support Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
HHAP 1 CoC	FY 2024-2025			Administrative Activities				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*

	FY 2021-2022			Rental Assistance				**TARGETED POPULATIONS** *(please "x" all that apply)*		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	$ 73,333.00	State Agency	Outreach and Engagement	Rapid rehousing, rental subsidies and incentives to landlords. Operating subsidies in new and existing affordable or supportive housing units, emergency shelters. Street outreach. Services coordination. Permanent housing and innovative housing solutions.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
HHAP 2 CoC	FY 2024-2025			Systems Support Activities				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*

								TARGETED POPULATIONS (please "x" all that apply)		
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	$ 202,033.33	Federal Agency	Diversion and Homelessness Prevention		Engage homeless individuals and families living on the street, rapidly re-house homeless individuals and families, help operate and provide essential services for homeless individuals and families and prevent individuals and families from becoming homeless.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Outreach and Engagement						
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2024-2025			Systems Support Activities				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	$ 53,795.00	State Agency	Rental Assistance		Rental Assistance and rapid rehousing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Systems Support Activities						
				Administrative Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
ESG-20 and ESG -21								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	$ 333,504.00	State Agency	Rental Assistance			x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Systems Support Activities						
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
California Emergency Solutions Grant (CESH) (2018 and 2019)	FY 2024-2025			Administrative Activities				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)

Table 3. Landscape Analysis of State, Federal and Local Funding (Glenn County									
Funding Program *(choose from drop down opt ons)*	**Fiscal Year** *(se ect al that apply)*	**Total Amount Invested into Homelessness Interventions**	**Funding Source***	**Intervention Types Supported with Funding** *(select all that apply)*		**Brief Description of Programming and Services Provided**		**Populations Served** *(please x the appropr ate popu at on[s])*		

*CoC Funding

CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022			Administrative Activities		Co Application for Glenn & Trinity Counties. HSP is to rapidly rehouse families in the CalWORKS program experiencing homelessness or at risk of homelessness. HSP offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.
	FY 2022-2023			Rental Assistance	
	FY 2023-2024			Diversion and Homelessness Prevention	
California Emergency Solutions Grant (CESH) (2018 and 2019)		$ 1,578,044.00	State Agency	Outreach and Engagement	

TARGETED POPULATIONS (*please "x" all that apply*)

People Exp **Chronic Homelessness** · Veterans · Parenting Youth
People Exp **Severe Mental Illness** · People Exp **HIV/ AIDS** · Children of Parenting Youth
x **ALL PEOPLE EXPERIENCING HOMELESSNESS**
People Exp **Substance Abuse Disorders** · Unaccompanied Youth · Other (*please enter here*)

Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022			Rental Assistance		HDAP provides outreach, case management, benefits advocacy and housing supports to individuals who are disabled or likely disabled and who are experiencing homelessness. People experiencing chronic homelessness and those who rely most heavily on state and county-funded services are prioritized. The type of housing intervention provided is determined by the individual's level of need. Services and assistance are provided as needed, on a voluntary basis; housing is not contingent upon participation in
	FY 2022-2023			Administrative Activities	
	FY 2023-2024			Outreach and Engagement	
		$ 250,000.00	State Agency	Systems Support Activities	

TARGETED POPULATIONS (*please "x" all that apply*)

People Exp **Chronic Homelessness** · Veterans · Parenting Youth
People Exp **Severe Mental Illness** · People Exp **HIV/ AIDS** · Children of Parenting Youth
x **ALL PEOPLE EXPERIENCING HOMELESSNESS**
People Exp **Substance Abuse Disorders** · Unaccompanied Youth · Other (*please enter here*)

Home Safe - via CDSS	FY 2021-2022			Rental Assistance		Home Safe offers intensive case management, housing stabilization which includes legal assistance; eviction prevention, tenant education, credit repair, cleaning services, hazard removal, assistance with hoarding, and home repairs or modifications; housing navigation; and connection to long term support including referral to the local continuum of care.
	FY 2022-2023			Diversion and Homelessness Prevention	
	FY 2023-2024			Outreach and Engagement	
		$ 251,232.00	State Agency		

TARGETED POPULATIONS (*please "x" all that apply*)

People Exp **Chronic Homelessness** · Veterans · Parenting Youth
People Exp **Severe Mental Illness** · People Exp **HIV/ AIDS** · Children of Parenting Youth
x **ALL PEOPLE EXPERIENCING HOMELESSNESS**
People Exp **Substance Abuse Disorders** · Unaccompanied Youth · Other (*please enter here*)

Bringing Families Home (BFH) - via CDSS	FY 2021-2022			Permanent Supportive and Service-Enriched Housing		1) Development of permanent housing 2) Administration activities 3) HMIS activities 4) Prevention and diversion youth set-aside
	FY 2022-2023	$ 251,232.00	State Agency	Diversion and Homelessness Prevention	
	FY 2023-2024			Administrative Activities	

TARGETED POPULATIONS (*please "x" all that apply*)

People Exp **Chronic Homelessness** · Veterans · Parenting Youth
x **ALL PEOPLE EXPERIENCING HOMELESSNESS**
People Exp **Severe Mental Illness** · People Exp **HIV/ AIDS** · Children of Parenting Youth
People Exp **Substance Abuse Disorders** · Unaccompanied Youth · Other (*please enter here*)

Funding Source	FY	Amount	Agency	Activities		Description	x	Population	TARGETED POPULATIONS (please "x" all that apply)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 90,643.24		Rental Assistance		1) Development of permanent housing 2) Administration activities 3) HMIS activities 4) Rental Assistance youth set-aside		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
HHAP 1 and HHAP 2 Glenn	FY 2024-2025			Non-Congregate Shelter/ Interim Housing							
Other (enter funding source under dotted line)	FY 2021-2022	$ 440,506.00	State Agency	Rental Assistance		1) Motel vouchers for emergency shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) rental assistance	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Systems Support Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
California Emergency Solutions Grant (CESH) (2018 and 2019)	FY 2024-2025			Administrative Activities							
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	$ 72,198.00	State Agency	Rental Assistance		Rental assistance and rapid re-housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Administrative Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
ESG-20 and ESG -21									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 233,733.34	State Agency	Rental Assistance	Systems Support Activities	1) Motel vouchers for emergency shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) street outreach	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
				Outreach and Engagement					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
				Administrative Activities							
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 206,668.00	State Agency	Rental Assistance	Administrative Activities	1) Development of permanent housing 2) Administration activities 3) HMIS activities 4) Prevention and diversion youth set-aside	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Systems Support Activities	Outreach and Engagement				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Non-Congregate Shelter/ Interim Housing				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
HHAP 1 CoC				Diversion and Homelessness Prevention							
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 103,333.00	State Agency	Rental Assistance	Administrative Activities	1) Development of permanent housing 2) Administration activities 3) HMIS activities 4) Rental Assistance youth set-aside	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Systems Support Activities	Outreach and Engagement				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Non-Congregate Shelter/ Interim Housing				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
HHAP 2 CoC				Diversion and Homelessness Prevention							

Table 3. Landscape Analysis of State, Federal and Local Funding (Trinity County)

*CoC Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population[s])				
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 86,215.67	State Agency	Systems Support Activities		1) RRH housing and services; 2) Interim Housing services; 3) Systems support activities; 4) operating funds for project based housing interventions; 5) outreach and engagement to chronically homeless persons	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)			
	FY 2022-2023			Rental Assistance				X People Exp **Chronic Homelessness**	Veterans	Parenting Youth	
	FY 2023-2024			Outreach and Engagement				X People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth	
	FY 2024-2025							X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	$ 429,504.00	State Agency	Diversion and Homelessness Prevention		The following interventions for CalWORKs families: 1) Prevention and Diversion; 2) RRH; 3) Case management	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)			
	FY 2022-2023			Rental Assistance				People Exp **Chronic Homelessness**	Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth	
	FY 2024-2025			Administrative Activities				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	X CalWORKs connected families	
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	$ 224,490.33	State Agency	Non-Congregate Shelter/ Interim Housing		Emergency shelter operations and small amount for RRH	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)			
				Rental Assistance				People Exp **Chronic Homelessness**	Veterans	Parenting Youth	
								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth	
Funds 100% expended as of May 2022								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2021-2022	$ 379,559.90	Private Funder(s)	Administrative Activities	Diversion and Homelessness Prevention	1) Motel vouchers for emergency shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) rental assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)			
	FY 2022-2023			Rental Assistance	Systems Support Activities			**Homelessness**	Veterans	Parenting Youth	
	FY 2023-2024			Outreach and Engagement				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth	
Whole Person Car-Partnership Health	FY 2024-2025			Non-Congregate Shelter/ Interim Housing				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023	$ 250,000.00	State Agency	Administrative Activities		The following interventions for individuals apply for SSI or other disability benefits: 1) benefits advocacy; 2) prevention and diversion; 3) RRH.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)			
				Rental Assistance				People Exp **Chronic Homelessness**	Veterans	Parenting Youth	
	FY 2023-2024			Systems Support Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth	
				Non-Congregate Shelter/ Interim Housing				People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Persons applying for SSI or other disability benefits	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 39,413.00	State Agency	Non-Congregate Shelter/ Interim Housing		Operating Reserves	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)			
	FY 2022-2023								Veterans	Parenting Youth	
	FY 2023-2024							People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth	
	FY 2024-2025							People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)	
Home Safe - via CDSS	FY 2022-2023		State Agency	Rental Assistance / Diversion and Homelessness Prevention		The following interventions for APS connected persons: 1) prevention and diversion; 2) RRH.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)			
	FY 2023-2024							**Homelessness**	Veterans	Parenting Youth	
								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth	
								People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Persons connected to APS	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 146,666.00	State Agency	Systems Support Activities		1) Motel vouchers for emergency shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) street outreach	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)			
	FY 2022-2023							X **Homelessness**	X Veterans	Parenting Youth	
	FY 2023-2024							X People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth	
HHAP 1 CoC	FY 2024-2025							X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)	

								TARGETED POPULATIONS (*please "x" all that apply*)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	$ 73,334.00	State Agency	Systems Support Activities		Staff time for outreach, engagement, case management, capacity building, development of the crisis response system; building partnerships	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	X **Homelessness**	X Veterans	Parenting Youth
	FY 2022-2023							X People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024									
HHAP 2 CoC	FY 2024-2025							X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (*please enter here*)
Other (enter funding source under dotted line)	FY 2021-2022	$ 140,669.00	State Agency	Administrative Activities		1) Motel vouchers for emergency shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) rental assistance	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Rental Assistance				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024			Systems Support Activities						
California Emergency Solutions & Housing 2019	FY 2024-2025			Non-Congregate Shelter/ Interim Housing				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (enter funding source under dotted line)	FY 2021-2022	$ 223,586.00	State Agency	Administrative Activities		1) Motel vouchers for emergency shelter stays; 2) eviction prevention; 3) outreach and engagement services; 4) rental assistance	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Rental Assistance				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024			Systems Support Activities						
California Emergency Solutions & Housing 2018	FY 2024-2025			Non-Congregate Shelter/ Interim Housing				People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)

Table 4. Outcome Goals (CoC)		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: **Annual estimate of number of people accessing services who are experiencing homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease/Increase in # of People	**Decrease/Increase as % Change from Baseline**
509	-150	-29.47%
Optional Comments		
The goal has been identified as 150 persons for the 3 year period for the entire CoC region.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
See individual County goals	See individual County goals	

Table 4. (continued)		
Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
150	-96	-64.00%
Optional Comments		
The goal has been identified a reduction of 96 persons for the 3 year period for the entire CoC region.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
See individual County goals	See individual County goals	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people who become homeless for the first time	**Reduction in # of People**	**Reduction as % Change from Baseline**
284	-81	-28.52%
Optional Comments		
The goal has been identified as reduction of 81 persons for the 3 year period for the entire CoC region.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
See individual County goals	See individual County goals	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: **Annual Estimate of # of people exiting homelessness into permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People	**Increase as % Change from Baseline**
175	88	50.29%
Optional Comments		
The goal has been identified as increase of 88 persons for the 3 year period for the entire CoC region.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
See individual County goals	See individual County goals	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: **Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
130	17	12.82%
Optional Comments		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
See individual County goals	See individual County goals	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: **% of people who return to homelessness after having exited homelessness to permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in % of People who return to Homelessness	**Decrease as % Change from Baseline**
2%	1.67%	0.33%
Optional Comments		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
See individual County goals	See individual County goals	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: **Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People Successfully Placed from Street Outreach	**Increase as % of Baseline**
0	120	100.00%
Optional Comments		
The goal has been identified as increase of 120 persons for the 3 year period for the entire CoC region.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
See individual County goals	See individual County goals	

Table 4. Outcome Goals (Colusa County)		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: **Annual estimate of number of people accessing services who are experiencing homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease/Increase in # of People	**Decrease/Increase as % Change from Baseline**
See CoC Total	-45	See CoC Total
Optional Comments		
The goal has been identified as 45 persons for the 3 year period		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Persons in a household with at least 1 adult and 1 child accounted for 324 of the 509 people who accessed services while experiencing homelessness. 17 were unhoused as of the 2020 PIT count. 55 homeless adults experiencing significant mental illness also accessed services. Colusa County will work with them to find housing and claim Social Security Disability benefits if applicable. While our data does not show any individuals with mental illness were homeless during the 2020 PIT count, we are sure that through street outreach, we will identify and provide support to unhoused mentally ill individuals. 20 Veterans accessed services while homeless. 17 were identified as unsheltered during the 2020 PIT count. We will also look to assist young homeless parents between the ages of 18-24 find permanent housing.	The method Colusa County will use to track data goals will consist of HMIS and County managed budget programs. The goals measured will include the daily number of people seeking services at County offices. Total services offered within HIMS. PIT Count population totals will allow us to check following years if numbers in the categories we detailed have increased or decreased.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
See CoC total	-36	See CoC Total
Optional Comments		
The goal has been identified as 36 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Our focus will be on those at risk of homelessness, chronic homeless, mentally disabled homeless individuals and homeless individuals eligible for Social Security benefits. Data shows that 14% of those exited to temporary and permanent housing become homeless within one year. 22% of those exited to permanent housing return to homelessness within 24 months.	Rental payments made to those facing eviction and moving in. Landlord incentives to save eviction and obtain housing will be tracked.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people who become homeless for the first time	**Reduction in # of People**	**Reduction as % Change from Baseline**
See CoC Total	-21	See CoC total
Optional Comments		
The goal has been identified as 21 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Prevention programs will target people likely to become homeless including households in doubled up situations or facing eviction. Data from previous grants and HMIS show 284 people became homeless for the first time in 2020.	We will question every individual and family as to the number of times they have been homeless. We will document the rental assistance, landlord incentives and housing deposits provided that keep families from becoming homeless for the first time. Or again.	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people exiting homelessness into permanent housing	**crease in # of Peop**	**Increase as % Change from Baseline**
See CoC total	48	See CoC total
Optional Comments		
The goal has been identified as 48 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
County will focus on chronically homeless individuals. The County anticipates to serve on average of 8-15 individuals through all of the homeless programs listed in TBL 3. Funding Analysis. Data shows not many exits to permanent housing from emergency shelter and transitional housing. The aim is to increase placement in emergency shelter and transitional housing, eventually leading to permanent housing.	Placement into permanent housing. Landlord incentives toward permanent housing. Rental payments for first time rent and deposit in permanent housing.	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
See CoC total	15	See CoC total
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Chronically homeless individuals, those with serious mental illness and substance abuse disorders. Homeless veterans and those eligible for Social Security. Data in the PIT count shows those groups need attention and outreach.	Number of days a chronically homeless individual or family remains homeless. Rental payments paid on behalf of the chronically homeless. Landlord incentives provided to house chronically homeless.	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	**Outcome Goals July 1, 2021 - June 30, 2024**	
	People who return to Homelessness	**Decrease as % Change from Baseline**
See CoC total	0.05%	See CoC total
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Baseline data shows that all groups struggle to remain housed past two years after exiting homelessness to permanent housing. Our community will look to focus on youth, single mothers, those disabled, Hispanic and individuals eligible for social security.	First exit from housing to homeless program. Number of rapid rehousing rental payments.	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**People Successfully Placed from Street**	**Increase as % of Baseline**
See CoC Total	75	See CoC total
Optional Comments		
The goal has been identified as 75 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Chronically homeless individuals and families. Homeless individuals with various stages of mental illness or other diseases will be targeted by direct, knowledge based street outreach. Referral to and delivery of services will be offered to clients identified as unsheltered. The County noticed during the most recent PIT Count that there were 34 individuals who were unsheltered.	We will track the number of people whose first interaction was due to street outreach and those who were targeted with street outreach and placed in our transitional housing program, emergency shelter or permanent housing.	

Table 4. Outcome Goals (Glenn County)		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: **Annual estimate of number of people accessing services who are experiencing homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease/Increase in # of People	**Decrease/Increase as % Change from Baseline**
See CoC Total	-45	See CoC Total
Optional Comments		
The goal has been identified as 45 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Analysis of local data we proportionately service all homeless clients utilizing our local coordinated process to prioritize.	Reduce the number of people who are experiencing homelessness by 15 people per year or 45 people in the 3 year period	

Outcome Goal #1b		
Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
[To be provided by Cal ICH from HDIS: can use local data as placeholder in the meantime]	-45	
Optional Comments		
The goal has been identified as 45 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
The largest disparity is that there is a lack of funding for single homeless individuals who make them our most difficult to serve and support.	Reduce the number of people who are experiencing unsheltered homelessness by 15 people per year or 45 people in the three year period	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: **Annual Estimate of # of people who become homeless for the first time**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
See CoC Total	-30	*See CoC Total*
Optional Comments		
The goal has been identified as 30 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Our focus will be o the most difficult to serve population which was identified early as the single adults.	Reduce the number of people exiting homelessness into permanent housing by 10 people per year, or 30 people in the 3 year period	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: **Annual Estimate of # of people exiting homelessness into permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People	**Increase as % Change from Baseline**
See CoC Total	15	*See CoC Total*
Optional Comments		
The goal has been identified as 15 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Our focus will be o the most difficult to serve population which was identified early as the single adults.	Reduce the number of people exiting homelessness into permanent housing by 5 people.	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: **Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
See CoC Total	5	*See CoC Total*
Optional Comments		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
The largest disparity is the lack of housing (basically ZERO vacancy rate due to shortage of housing caused by local natural disasters)and the high rental amounts in the area.	Reduce the length of time persons remain homeless by 5 days	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
% of people who return to homelessness after having exited homelessness to permanent housing	**Decrease in % of People who return to Homelessness**	**Decrease as % Change from Baseline**
See CoC Total	0.50%	*See CoC Total*
Optional Comments		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
We will continue and add capacity of enhanced case management to ensure that people do not return to homelessness after exited to permanent housing.	Our goal is to reduce this by 0.5 % to 1.5%	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**Increase in # of People Successfully Placed from Street Outreach**	**Increase as % of Baseline**
See CoC Total	15	*See CoC Total*
Optional Comments		
The goal has been identified as 15 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
We have secured funds to provide street outreach which will provide us up to date annual data.	Our goal will be to increase that number to 5 people to successfully pave from street outreach per year or 15 people in the 3 year period	

Table 4. Outcome Goals (Trinity County)		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: **Annual estimate of number of people accessing services who are experiencing homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease/Increase in # of People	**Decrease/Increase as % Change from Baseline**
See CoC Total	-60	*See CoC Total*
Optional Comments		
The goal has been identified as 60 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required*	
Chronically homeless persons have significant barriers to accepting housing assistance and placement. Chronically homeless persons do not want the responsibility of being housed and the majority have credit issues, have no identification, have warrants and other concerns that eliminate landlords from renting to them.	Reduction in the total number of persons experi homelessness	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
	Outcome Goals July 1, 2021 - June 30, 2024	
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Reduction in # of People**	**Reduction as % Change from Baseline**
See CoC Total	-15	*See CoC Total*
Optional Comments		
The goal has been identified as 15 persons for the 3 year period. Baseline data represents the estimate for the entire CoC, not just Trinity County. Local estimates equate to 151 persons that are accessing services and are experiencing homelessness. 60/151=39.7%		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Chronically homeless persons have significant barriers to accepting housing assistance and placement. Chronically homeless persons do not want the responsibility of being housed and the majority have credit issues, have no identification, have warrants and other concerns that eliminate landlords from renting to them.	Reduction in daily unsheltered number of homeless	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people who become homeless for the first time	**Reduction in # of People**	**Reduction as % Change from Baseline**
See CoC Total	-30	*See CoC Total*
Optional Comments		
The goal has been identified as 30 persons for the 3 year period.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
	Reduction in the number of first time homeless	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people exiting homelessness into permanent housing	**Increase in # of People**	**Increase as % Change from Baseline**
See CoC Total	25	*See CoC Total*
Optional Comments		
The goal has been identified as 30 persons for the 3 year period. 1)Local informal study has indicated that it takes approximately 200 case management and outreach hours to garner the interest of a chronically homeless individual, with high barriers to housing, to trust public services and want to participant in housing or supportive services; 2) Trinity County doesn't have any affordable housing for the target population, nor do we have PSH funds, permanent housing beyond 2 years is an extreme challenge.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Chronically homeless persons have significant barriers to accepting housing assistance and placement. Chronically homeless persons do not want the responsibility of being housed and the majority have credit issues, have no identification, have warrants and other concerns that eliminate landlords from renting to them.	1)Increase in the rate at which people secure housing 2)Increase in the number of EHV and HCV vouchers awarded to Trinity County residents from the Shasta County Housing Authority	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: **Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
See CoC Total	30	*See CoC Total*
Optional Comments		
The County does not have an emergency shelter, permanent housing or safehaven projects; only able to place persons in motels with vouchers for short-term option and RRH for longer term stays.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
	Reduce length of time homeless after RRH program enrollment	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
% of people who return to homelessness after having exited homelessness to permanent housing	**Decrease in % of People who return to Homelessness**	**Decrease as % Change from Baseline**
See CoC Total	0	*See CoC Total*
Optional Comments		
The baseline figure is realistic and a low recidivism rate.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
	Maintain the baseline data rate of 2% of persons returning to homelessness	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**Increase in # of People Successfully Placed from Street Outreach**	**Increase as % of Baseline**
See CoC Total	30	*See CoC Total*
Optional Comments		
The goal has been identified as 30 persons for the 3 year period.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
	Increase in persons participating in street outreach who exit to ES or RRH	

Table 5. Strategies to Achieve Outcome Goals (Colusa County)	
Strategy	**Performance Measure to Be Impacted (Check all that apply)**
Description We will reduce the number of persons experiencing homelessness by providing rental assistance, landlord subsidies and deposits to qualifying homeless individuals and those at risk of becoming homeless. We will also assist in coverage of application fees if necessary. By doing this we ensure that families keep their house and help homeless induvial and families obtain housing they may not have been able to obtain due to lack of income.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homel permanent housing. ☐ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations dispr impacted by homelessness.
Timeframe 30-Jun-24	
Entities with Lead Responsibilities County of Colusa DHHS	
Measurable Targets 45 rental payments and security deposits for housing to homeless individuals and families.	

Strategy	**Performance Measure to Be Impacted (Check all that apply)**
Description We will help individuals and families at risk of homelessness keep their housing through rental assistance, landlord subsidies and fiscal case management. The aim is to equip families with the resources and education necessary to remain housed long past program support.	☐ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting hom to permanent housing. ☐ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe 30-Jun-24	
Entities with Lead Responsibilities County of Colusa DHHS	
Measurable Targets 21 payments as landlord incentive or rent to prevent eviction provided to at risk individuals and families.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Housing staff will perform street outreach throughout Colusa County. Documenting the first interaction and every subsequent interaction with that person or family until they have been placed in emergency shelter, transitional or permanent housing.	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☐ 4. Reducing the length of time persons remain homeless.
30-Jun-24	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities	☑ 6. Increasing successful placements from street outreach.
County of Colusa DHHS	☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Measurable Targets	
75 successful placements from street outreach.	

Table 5. Strategies to Achieve Outcome Goals (Glenn County)	
Strategy	**Performance Measure to Be Impacted (Check all that apply)**
Description	☑ 1. Reducing the number of persons experiencing homelessness.
Develop a permanent supportive housing program to purchase and renovate an motel to be operated as permanent supportive housing.	☐ 2. Reducing the number of persons who become homeless for the first time.
Timeframe	☑ 3. Increasing the number of people exiting homelessness into permanent housing.
by January 2023	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Habitat for Humanity	☑ 6. Increasing successful placements from street outreach.
Measurable Targets	☐ Focused on equity goals related to underserved populations and population disproportionately impacted by homelessness.
33 permanent supprtove housing units will be occupied by January 2023	

Table 5. Strategies to Achieve Outcome Goals (Trinity County)

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Increase access to, and the supply of, non-congregate/interim housing by utilizing Project Homekey funding to acquire and rehabilitate a local motel to establish a non-congregate shelter/interim living environment for the target population **Timeframe** October 1, 2022-September 30, 2023 **Entities with Lead Responsibilities** Trinity County Housing Department; Trinity County Health and Human Services and BHS **Measurable Targets** 13 interim shelter units will be occupied by October 2023	☐ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Increase the housing department's staffing capacity for outreach and engagement by recruiting and hiring a housing case manager, housing navigator and program coordinator **Timeframe** By March 2023 **Entities with Lead Responsibilities** Trinity County Housing Department **Measurable Targets** 3 additional staff to provide outreach, In case management, housing navigation and supports to the target population	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless. ☑ 5. Reducing the number of persons who return to homelessness after exit homelessness to permanent housing. ☐ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populat disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description In coordination with the crisis response system partners, implement activities with an emphasis on establishing a true "no wrong door" approach that advances equity, prioritizes at risk persons, effectively prevents homelessness/first-time homelessness, and simplifies strategies critical to our county housing system and the unique needs of the people it serves.	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless. ☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe To begin in 2023	
Entities with Lead Responsibilities Trinity County Housing Department and Crisis Response Team	
Measurable Targets 25 persons will exit homelessness into interim and rapid rehousing placements; 30 persons will be served through outreach and engagement efforts and will move out of homelessness	

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	0
# of people experiencing unsheltered homelessness in the homeless point-in-time count	196
Shelter vacancy rate (%) in the summer months	0
Shelter vacancy rate (%) in the winter months	0
% of exits from emergency shelters to permanent housing solutions	0
Describe plan to connect residents to permanent housing.	

None of the Counties in the CoC have an emergency shelter. Glenn County will use interim housing funds to provide motel vouchers to homeless individuals. Enhanced case management is provided to all clients, as well as resources and referrals.

Trinity County will leverage funds to develop an interim/emergency housing solution. Most chronically homeless persons are not ready to go from the street to a long term housing situation and need time to build trust while in non-congregate sheltering situations. Establishing a non-congregate shelter in Trinity County would give program participants the opportunity to be safe in a shelter, in a room by themself, while they build trust and work on any barriers that they wish to. Trinity County's chronically homeless population have significant challenges to being housed, including untreated behavioral health and physical health conditions which would prevent them from living alone or without some sort of support or ongoing care. These conditions can be treated in an environment where supportive services are available daily. Once health conditions or circumstances approve and participants opt for longer term housing, the housing navigator would work to establish opportunities for placement.

Table 6. Funding Plans												
Activity to be funded by HHAP 3 *(choose from drop down opt ons)*	**Eligible Use Categories Used to Fund Activity**										**Total Funds Requested:**	**Description of Activity**
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 153,169.00	$ -	$ -	$ 153,169.00	New interim shelter operation costs/motel voucher
Rental Assistance	$ 122,201.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 122,201.00	Support to individuals and families who are experiencing homelessness and facing homelessness. Rental assistance will be given to help rehouse individuals and families too.
Diversion and Homelessness Prevention	$ -	$ -	$ -	$ -	$ -	$ -	$ 77,480.08	$ -	$ -	$ -	$ 77,480.08	Every effort to keep individuals and families from homelessness and returning to homelessness.
Outreach and Engagement	$ -	$ -	$ 42,333.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 42,333.00	Street outreach will deliver goods and services to homeless individuals. Initial assessments of needs and eligibility; providing crisis counseling; addressing urgent physical needs, such as meals, blankets, clothes; hygiene kits; and actively connecting and providing information and referrals to programs
Systems Support Activities	$ -	$ -	$ -	$ -	$ 18,870.99	$ -	$ -	$ -	$ -	$ -	$ 18,870.99	To maintain a housing delivery system, including Coordinated Entry System (CES) and Homeless Management Information System (HMIS)
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 31,161.77	$ 31,161.77	Grant administration activities
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Totals:	$ 122,201.00	$ -	$ 42,333.00	$ -	$ 18,870.99	$ -	$ 77,480.08	$ 153,169.00	$ -	$ 31,161.77	$ 445,215.84	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

In Trinity County, HHAP 3 funding will be utilized in support of an interim housing/emergency shelter development. The target population includes homeless persons who have been assessed through the coordinated entry system and have been prioritized for housing placement. HHAP funding will be braided with several other revenue streams to acquire rehabilitation and operation of a 13 bed housing environment that will meet the housing needs of the target population. At least one unit will be reserved for program participants that are youth. This project will fill a gap in the crisis response system as Trinity County currently does not have an emergency shelter and has lost 12% of the local housing stock in the past 4 years due to wildfires. Trinity County lacks the capacity to provide housing options to person with significant barriers to long-term, stable housing. The conversion of a motel to interim housing will build the capacity of the crisis response system while saving funding by not spending emergency shelter funds on motel vouchers., which are not always available. Having a county administered emergency shelter/interim housing option will not only save money, but will fill a significant gap in the housing system and allow the opportunity to provide comprehensive services on site.

Colusa County's proposed project will focus on three categories to help meet the goals identified in the Local Homeless Action Plan. The categories include Outreach, Rapid Rehousing, and Shelter Diversion and Prevention/ The housing team will increase outreach to people experiencing homelessness in order to improve linkage to services. By building rapport with customers on a one on one basis and meeting them where they are we aim to develop a strong relationship with the Unhousing Community in the Colusa County services area. Outreach activities will include the distribution of care packages mad up of personal protective gear, as well as hygiene and basic needs kits. Supplies for outreach will also be tailored to individual needs and can include vouchers for transportation, food, showers, or laundry services. Under Rapid Rehousing, Colusa County estimates being able to assist 18 households with despite and first month's rent. Due to the County not having an established emergency shelter it is imperative that we keep people housed when they are facing the risk of experiencing homelessness. Based on estimated rent cost and according to the 2020 Census, between 2016 -2020 monthly rent in Colusa averages $918. By being able to support customers when they need rental assistance will help in preventing the increased number of people experiencing homelessness in Colusa Housing. These funds will be used in conjunction with emergency shelter funds from the Emergency Solutions Grant- Coronavirus (ESG-CV). Outreach from HHAP 3 will complement EG-CV. As street outreach is done the hope is that the individual enters our office and accepts emergency shelter or transitional housing while permanent housing is sought. If an individual does wish to find permanent housing we can offer landlord incentives through our HHHAP Round 1 grant. This also services families in the Housing Support Program and individuals seek social security in the Homeless Disability Advocacy Program (HDAP).

Glenn County's proposed program activates in include interim housing, street outreach, and system support. Through interim housing Glenn County will provide assistance via a voucher system utilizing our HMIS Coordinated Entry System component to assist Homeless individuals. Through the CE process we have 45 homeless individuals identified in our community. Enhance case management is provided to all clients, resources and referrals is also a process in the case management. Through street outreach Glenn County will provide essential services to unsheltered individuals on the street, or in the parks and other unsheltered settings. Through the engagement we are building relationships with the unsheltered people by providing immediate support, connections with the homeless assistance program an/or mainstream social services an housing programs. Initial assessment of needs and eligibility; providing crisis counseling; addressing urgent physical needs, such as meals, blankets, clothes; hygiene kits; and actively connecting and providing information and referrals to programs. Systems support funding would be utilized to maintain a housing delivery system, including Coordinated Entry System data and Homeless Management Information System (HMIS) reporting. This funding will complement existing funding and programs including the CalWORKs Housing Support Program, Housing and Disability Advocacy Program, Emergency Solutions Grant, California Emergency Solutions and Housing Program along with other state funded programs.

Table 8. Budget Template

California Interagency Council on Homelessness — CAL ICH

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	Colusa, Glenn, Trinity Continuum of Care	Applying Jointly? Y/N — Y
Administrative Entity Name:	Glenn County	Total Allocation — $ 445,215.84

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ 34,408.46	$ 34,408.46	$ 36,510.56	$ 16,873.52	$ 122,201.00	$ -	$ -
Rapid rehousing: youth set-aside	$ -	$ 6,087.00	$ 6,087.00	$ 8,188.10	$ 2,101.10	$ 22,463.20	$ -	$ -
Operating subsidies	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach	$ -	$ 12,611.00	$ 12,611.00	$ 12,611.00	$ 4,500.00	$ 42,333.00	$ -	$ -
Street outreach: youth set-aside	$ -	$ 1,435.00	$ 1,435.00	$ 1,435.00	$ 500.00	$ 4,805.00	$ -	$ -
Services coordination	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support	$ -	$ 6,286.99	$ 6,287.00	$ 6,297.00	$ -	$ 18,870.99	$ -	$ -
Systems support: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion	$ -	$ 18,588.00	$ 18,588.00	$ 20,689.18	$ 19,614.90	$ 77,480.08	$ -	$ -
Prevention and shelter diversion: youth set-aside	$ -	$ 1,087.00	$ 1,087.00	$ 3,188.10	$ 2,101.10	$ 7,463.20	$ -	$ -
Interim sheltering	$ -	$ 21,362.00	$ 65,446.00	$ 66,361.00	$ -	$ 153,169.00	$ -	$ -
Interim sheltering: youth set-aside	$ -	$ 5,000.00	$ 9,409.00	$ 9,500.00	$ -	$ 23,909.00	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ 10,387.26	$ 10,387.26	$ 10,387.26	$ -	$ 31,161.77	$ -	$ -

	TOTAL	Initial	Remainder
TOTAL FUNDING ALLOCATION	$ 445,215.84	$ -	$ -

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Youth Set-Aside (at least 10%)	$ -	$ 13,609.00	$ 18,018.00	$ 22,311.20	$ 4,702.20	$ 58,640.40	$ -	$ -

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Inclusive budget for CoC allocation, Glenn County allocation, and Colusa County allocaiton. Individual budgets are broken down in "hidden" tabs