



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

CA-521 Davis, Woodland/Yolo County CoC

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

CA-521 Davis, Woodland/Yolo County CoC

Contact Person

Joan Planell

Title

Consultant

Contact Person Phone Number

(240) 623-6201

Contact Person Email

joanmplanell@gmail.com

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

HHAP-3 Data Tables - FINAL - CA-521 - Submitted to Cal-ICH.xlsx

Governing Body Meeting Agenda or Minutes

HPAC Agenda 6.22.22 FINAL.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The jurisdiction of Yolo County has two applicants for HHAP3 funds. The first one is the Yolo County Health and Human Services Agency (HHS), the integrated county level department. The second entity is an independent non-profit, the Homeless and Poverty Action Committee (HPAC) which is Yolo's Continuum of Care (CoC). Each applicant is applying for a separate funding stream. However, both applicants worked together to develop the common elements of the HHAP3 application, assuring joint vision for the jurisdiction, a unified approach to achieving positive outcomes, and a commitment to ensuring diversity, equity, and inclusion with its services and housing.

Representatives of both applicants worked together with a private consulting firm, Research Development Associates (RDA) to update the January 2019 Yolo County Plan to Address Homelessness. This updated document, the June 2022 Yolo County Plan to Address Homelessness, reflects current gaps in services and housing and outlines the strategic direction for our jurisdiction. Both applicants presented the updated strategic goals to their respective governing bodies in public forums – for the County to the Yolo County Board of Supervisors and for HPAC to the HPAC Board of Directors – to solicit and receive feedback. In addition, representatives of both applicants studied the baseline data, analyzed trends, and developed joint recommendations for outcome goals which were also presented in public forums at both governing bodies, soliciting comments and input.

The HPAC Board of Directors of 15 individuals includes representatives from each of the three major cities, the County government, the housing authority, and nonprofit providers including health care providers, advocacy organizations, and faith-based providers, as well as an individual with lived experience. This composition ensures ongoing coordination and collaboration within the city and county jurisdictions, and nonprofit providers and reflects the perspective of consumers.

HHS's counterpart to the HPAC Board of the directors is the Yolo County Commission to Address Homelessness (Commission). The six-person Commission, composed of elected representatives from the County, Davis, Woodland, West Sacramento, Winters, and the HPAC Chair, works collaboratively with local governments, stakeholders and organizations to achieve its mission of achieving functional zero for homelessness in Yolo County. Since being formed, the Commission has provided strategic vision and identified priorities for Yolo County's homeless policy decisions, countywide funding, cross-jurisdictional coordination, and ongoing alignment with the HPAC voting board.

All partners are committed to continue to work together to support each other to achieve our vision.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services

- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

The overarching work accomplished by HHSA includes work completed by the County's public health, behavioral health, social services, Child Welfare, older adult, and disabilities services systems and through HHSA's connection to local health care, managed care plans, and the education and justice systems. The systems listed above are stakeholders within the Yolo County's homeless continuum. The intent for partnership between HHSA, HPAC and the systems/agencies listed above is demonstrated through the inclusion of the HPAC Chair on the Commission and through a HHSA representation on the HPAC Board. It is further solidified through HHSA's commitment to providing staff and support to the HPAC board through its transition to a nonprofit. It is through these connections that partnership and information sharing is made possible between and among the different stakeholders within the homeless systems.

More specifically, an individual from a local health care agency and individual with lived experience currently have seats on the HPAC board and often, representatives from the above systems attend and/or give presentations at both HPAC and Commission meetings to share information or get feedback on upcoming projects. For example, this past spring the District Attorney's office presented information on the County's Prop 47 grant application to both bodies. Another example of this partnership is HHSA's Services Center Branch, which provides County social services and income eligibility services, has also given presentations to both bodies on the services offered. Representatives from the partner systems as well as HHSA staff also participate in HPAC's subcommittees.

The size of our jurisdiction, about 210,000 people, contributes to the success of our partnerships and creates a collaborative environment. It is easy for service providers represented by HPAC, governmental agencies, and other systems to collaborate. Often the work and contacts for these systems are intertwined and overlap. For example, HHSA has partnered with two local hospitals to fund a mobile medicine program in the County. The Associate Director of the mobile medicine program sits on the HPAC board and works closely with HHSA's homeless services team. These teams work together to provide physical healthcare, behavioral healthcare, linkage to benefits to their managed care plans, case management and linkage to social services and other programs throughout the County.

Both HPAC and the County have made a concerted effort to include people with lived experience in policy and practice decision-making. One of the seats on the HPAC 15-member board is held by an individual with lived experience. As a part of the updated strategic planning process for homelessness, the County met with over 40 individuals with lived experience in focus groups to listen to their priorities, needs, and what they viewed as gaps in services.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

In May 2021, HPAC adopted a race equity vision and mission statement as follows:

The Davis, Woodland, Yolo County Continuum of Care (CoC), known as the Homeless and Poverty Action

Coalition (HPAC) recognizes that systemic racism exists in large part due to historical, perpetuated biases that create inequity within our community. HPAC further recognizes that without intentional intervention, inequitable outcomes linked to race, socioeconomic status and other identities will persist, including within the homelessness response system.

HPAC therefore endeavors to understand and address the landscape of racial inequities in its policies and procedures, dissemination of information, and distribution of homeless resources to inform an intentional, continual plan that addresses such inequities in Yolo County.

Mission: HPAC aims to intentionally and meaningfully engage with issues of racial equity in the homelessness response system to create positive, transformational change across Yolo County. This includes working towards equitable access to HPAC services and achieving just outcomes, as well as realizing the HPAC's capacity to address the impacts of inequities left by public systems related to homelessness.

HPAC seeks to approach racial equity from a place of learning, driven by earnest dialogue and active listening. It recognizes that individuals of color hold expertise in determining the effects of inequitable policies, practices, and interactions, and strives to create an atmosphere of inclusiveness, diversity, and engagement in all aspects of HPAC to ensure that both participants and staff are able to reach their full potential.

Vision: HPAC looks towards a vision of a thriving county where residents have equitable access to housing opportunities, free of socioeconomic and racial inequities. For HPAC, this includes equitable housing outcomes for participants regardless of race, ethnicity, socio-economic status, gender identity, sexual orientation, disability, culture, language preference, religion, or age.

Practice: HPAC will focus on individual, institutional, and societal measures to address inequities in Yolo County.

- Individual: All HPAC staff and members of community partners share individual responsibility in achieving racial equity in the homeless response system. In addition to attending training offered by HPAC, individuals are responsible for seeking to understand their own conscious and unconscious biases and incorporating behavioral changes that support the goal of equity.
- Institutional: HPAC will develop a Racial Equity Action Plan to advance the equity initiative within and across the CoC. All items in the Racial Equity Action Plan will undergo a vetting process through the HPAC Board.
- Societal: HPAC will continue to evaluate its progress in addressing inequities in homelessness and housing programs, as well as implications for the wider community.

2019 HDIS Data. Yolo's racial and ethnic demographics from 2019 show that the region needs to address over-representation in two groups: Black, African Americans, and Africans as well as American Indians and Indigenous People.

- For Blacks, African Americans, and Africans, Yolo has a population of 2.5 percent but have 22.3% people experiencing homelessness
- American Indian or Alaska Natives are 0.6% of total Yolo County population and 5.1% of persons experiencing homelessness
- Median # of days experiencing being unhoused is 107.
 - 158 days for American Indian or Alaska Native population
 - 110 days for Blacks, African Americans, and Africans
 - 188 days for people who identify as multiracial

The data for Returning to Homelessness after moving to Permanent Housing from Rapid Rehousing showed that Blacks, African Americans, and Africans were overrepresented and returned to being unhoused within 116 days.

Homeless Prevention data showed no disparities other than for White/non-Hispanic who are underrepresented. Rapid rehousing data showed no race disparities.

Yolo County had no data for Street Outreach and Coordinated Entry. As a proxy for street outreach, on the advice of Abt Associates, we reviewed the data for unsheltered individuals which showed that Blacks, African Americans, and Africans as well as American Indian or Alaska Native individuals are overrepresented.

PIT Count Data. On the most recent PIT Count conducted in 2022, interviewers asked the following question, “Do you feel you have been treated unfairly due to race or ethnicity in accessing homeless services in Yolo County?” Of the 333 responses, a total of 297 responded that they were treated fairly and 36 indicated unfair treatment. Six individuals marked “culture” as the reasons why they felt treated unfairly.

Strategies

1. Understand who is Unhoused

Action steps: determine where people are unhoused and if disparities exist by city/unincorporated area; target PSH units in those areas; review data on background checks and overrepresentation of BIPOC folks with criminal records; work with HHS on Prop 47 program to ensure people who are unhoused and arrested for misdemeanors are able to participate in diversion.

2. Examine Process and Tool for Coordinated Entry/Assessment and Priorities

Yolo County providers use Version 1 of the VI-SPDAT for assessment. This tool has been criticized for not properly scoring BIPOC, under-prioritizing them for services. Some communities nationwide have modified their assessment and prioritization process to account for neighborhoods that have experienced gentrification and displacement and/or a history of redlining. Because many individuals may wait for long periods of time in the Coordinated Entry process after their VI-SPDAT data is gathered, the potential for real and perceived bias on the parts of people involved in the assessment process may occur. In addition, the potential for the person being assessed to feel uncomfortable with those involved in the process based on their demographics and lived experience may take place.

Actions

To address/prevent potential issues with the VI-SPDAT tool:

- Involve the Coordinated Entry Subcommittee in any planned changes to the Coordinated Entry assessment process before implementation and make sure BIPOC individuals are included in the process.
- Explore alternative tools and methodologies for potential future use, including the Silicon Valley Triage Tool and similar tools.
- To better support individuals experiencing homelessness, continue to improve the Coordinated Entry process, so that individuals do not wait for long periods of time after data is gathered from VI-SPDAT.

To address/prevent potential assessment administrator bias:

- Educate those who conduct needs assessments about racial disparities in housing and homelessness.
- Advocate for racial equity training for anyone who administers an assessment.
- Collect race/ethnicity data about those who provide assessments to understand to what degree administrators represent the population they serve.

To address potential biases in the case conferencing system:

- Ask the Coordinated Entry Subcommittee for feedback. Consider bypassing case conferencing for non-shared units as there is the potential for bias in a subjective conferencing system. Brainstorm ways to eliminate bias in the decision-making process.
- Reach out to Northern Valley Indian Health and other groups who work with BIPOC individuals to learn techniques/skills to combat biases.
- Hire staff who speak other languages and/or who are BIPOC and have a familiarity with different cultures, languages and/or culture.
- Require equity, diversity, and justice training of subcontractors at least once a year, and cultural competency training for serving American Indians and Alaska Natives and Blacks, African Americans, and Africans.
- Consider bringing on an ombudsman for homeless services.

3. Focus on homeless prevention—reducing the number of Blacks, African Americans, and Africans and native Americans who become homeless for the first time.

Actions include the following:

- Review subcontractors’ race equity practices.
- Educate providers about the prevention programs, targeting communities of color.
- Require contractors to be trained annually on race equity and inclusion.

- Invite property managers to the annual Fair Housing Conference sponsored by Legal Services of Northern California to learn the law about eviction.

4. Increase the number of Blacks and native Americans exiting homelessness into Permanent Supportive Housing

Actions include the following:

- Ensure fairness in the coordinated entry process (see above).
- Continually examine the data to ensure there are no racial or ethnic disparities in PSH placements.

5. Reduce the length of time Blacks, African Americans, Africans and native Americans remain homeless

Multiple factors including criminal background checks, the coordinated entry process, and level of case management affect the length of time persons remain homeless. BIPOC individuals have more negative issues related to criminal background checks.

- Regarding case management, review data from subcontractors and service providers about how case managers are assigned. Determine if there is a disparity based on race.
- Regarding coordinated entry, search for a more equitable tool as discussed earlier.
- Regarding criminal background checks, advocate for shorter look back periods on criminal background and opportunities to access diversion programs.

6. Reduce the number of Blacks, African Americans, and Africans and native Americans who return to homelessness after exiting homelessness to permanent housing

Actions include the following:

- Partner with community-based providers who can continue case management for vulnerable populations.
- Review and eliminate policies that ban services for returning clients.
- Analyze characteristics of people who return to homelessness. Determine whether the results of family configuration, criminal records, or undiagnosed/untreated disabilities are contributing to housing instability.

7. Increasing successful placements from street outreach

Yolo County's data shows that the number of individuals placed from street outreach to housing is close to zero over a three-year period for all people. It is unclear why no data exists.

- Reach out to Fourth and Hope and the city providers and ask whether they place people into programs from street outreach and how they are entering this data into HMIS. The question is whether these direct placements do occur and if so, where is the information entered into HMIS.
- If no placements occur, ask city and nonprofit providers to determine if barriers exist. If so, then propose ways to remove these barriers

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration

- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

It is through the partnerships with our network of housing assistance providers, through regularly held Multi-Disciplinary Team (MDT) meetings, and through effective communication and sharing of resources that we will make progress in preventing exits to homelessness from institutional settings. Throughout the County and the CoC, the following services are provided to connect residents to permanent housing: case management, peer support activities, linkage to physical health care and behavioral health care services, employment services, housing navigation services including that for affordable housing.

As a County/CoC we have adopted evidence-based housing and housing-based solutions in our continuum. We are dedicated to providing services in the Housing First model to successfully connect individuals and families experiencing homelessness to permanent housing without preconditions and barriers to entry, such as sobriety, treatment or service participation requirements. We also recognize the importance of providing permanent supportive housing solutions to those transitioning from institutional settings.

Led by HHS and attended by HPAC/CoC partners, the County is in the process of re-implementing Multi-Disciplinary Team (MDT) meetings. These meetings were temporarily suspended during the pandemic. These MDTs will include case conferences for the most vulnerable individuals including those exiting from institutional settings such as jails and hospitals. The MDTs will be attended by representatives from the mainstream systems including, but not limited to physical and behavioral health care systems, the criminal justice system, housing providers, and public and private health and human services systems. The intent of the MDTs is to create a space for improved collaborations and facilitate information sharing between participating agencies and service providers. This allows partners from across the continuum to discuss relevant information about clients to help connect them to services and housing, thus improving coordination of client services for those exiting from institutions.

As part of the update to the County's Plan to Address Homelessness, HPAC and HHS will implement a strategy to map all available homeless services. This map will be a resource to both our network of housing assistance providers as well as to our partners in the above listed mainstream systems. This resource map would serve as a guide to connect those existing institutions to homeless services throughout the continuum.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

Yolo County and HPAC recognize the importance of making continual system improvements in the way housing and homeless services are delivered to individuals experiencing homelessness or at risk of homelessness. Below are specific actions that Yolo County and HPAC will take to effect these improvements:

(I) The County and HPAC will create more equity and inclusivity within the Continuum of Care by addressing racial inequities and bias. HPAC and Yolo County will explore the possibility of conducting an equity assessment of the current services location, utilization, staffing, and funding to determine if there are inequities in how current resources and investments are deployed compared to local demographics and utilization trends. They will develop strategies to partner with more BIPOC-led organizations and organizations that hire/include individuals with lived experience.

Creating a more inclusive Continuum of Care is a multi-faceted approach that requires change on various levels. At the systems level, The County and HPAC will prioritize building partnerships with BIPOC organizations to provide more competent services. At a micro level, HPAC and the County will look at strategies that will result in more inclusive services. One option to consider is adopting contracting requirements for organizations serving BIPOC communities to be located within the community and hire a certain percent of individuals from that community or with lived experience for direct service roles.

(II) The County and HPAC will implement regular meetings with each HMIS user to review data quality and outline corrective actions if needed. As HMIS Lead, County staff will work with the HPAC Data subcommittee, the HMIS administrator and HMIS users to create a strategic plan outlining needed trainings and will implement regular training for all HMIS users. Training topics will include, but not limited to HMIS basic user refresher training which will include review of important data fields, enrollment verification report, and data quality report review.

(III) HPAC will regularly review CoC-wide incoming revenue and funded programs to identify spending that aligns with the strategic plan/goals. The HPAC Executive Director and analyst will spearhead this effort. HPAC and Yolo County will also investigate how different communities generate new funds and if applicable, can scale a proposal appropriately for our jurisdiction. Over the next three years, we will continue to strengthen partnership between county housing and homeless agencies, county and city council leadership to explore creating a local funding source for affordable housing development. This work will include working with the Board of Supervisors and City Councils to review and evaluate potential options for providing new, local revenue for development. By the end of the three-year period, it is expected we will have a recommendation and plan for pursuing a local funding stream for affordable housing development.

(IV) HPAC will create a procedure manual specific to the CoC outlining the process of collecting and reporting PIT data with the goal of strengthening data quality. HPAC will refine its current point-in-time training for volunteers to make sure that all data collectors are fully knowledgeable about how to enter data and interact with interviewees. As the HMIS lead that submitted the 2022 PIT/HIC reports to HUD, County staff will outline "lessons learned" from the 2022 count process. These lessons will be included in the 2022 Local Point-in-Time Count Report.

(V) HPAC and Yolo County HHSA will review current coordination entry practices and the assessment tool and identify opportunities for improvement and expanded capacity. The current coordinated entry

system policy and procedures will be reviewed and modified to strengthen the integrity of the coordinated entry process. HPAC will work with Yolo County HHSA to develop a strategy to increase coordinated entry and work with providers to evaluate and improve practices. HPAC's Coordinated Entry Subcommittee will explore other assessment tools that address the known inequities within the continuum and that will replace the VI-SPDAT which is known to contain racial biases.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

In 2019, Yolo County and HPAC received technical assistance through Technical Assistance Collaborative (TAC) consultants provided by the California Department of Housing and Community Development (HCD). One of the several recommendations included forming a Coordinated Entry Subcommittee. In October 2019, HPAC formally adopted this recommendation and formed a Coordinated Entry Subcommittee. This subcommittee serves as the Policy Oversight Entity for the CES. Currently, the County of Yolo's Health and Human Services Agency (HHSA) provides support to the CoC regarding policy development, maintains the HMIS processes utilized by CES, and facilitates the Case Conferencing process by which CES participating permanent housing projects fill vacancies. HPAC anticipates that once it hires an Executive Director and analyst, it will provide the staffing to the Coordinated Entry System.

The assessment process begins with an initial triage period where an individual or family is assessed for prevention or diversion services first. A full assessment is completed once it is determined that prevention or diversion is not possible for an individual or family. Yolo County uses the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT) as the assessment tool to determine vulnerability and prioritization for services. Two different versions of the tool are used depending on whether a household includes children.

Historically in Yolo County, only CoC Program or ESG funded projects have been mandated by the CoC to utilize the CoC's Coordinated Entry policies to fill vacant units. However, recently funding sources not governed by the CoC have required participation in the CES as a condition of receiving funds. These additional projects have begun utilizing the CoC's process as well. Once a VI-SPDAT assessment is completed for an individual or family in need of housing, the assessment is added to the Community Queue (the Queue) in the local Homeless Management Information System (HMIS). Referrals to the Queue are made on an ongoing basis and remain active for at least 120 days, and clients remain on the Queue if they maintain contact with a local HMIS participant service provider.

When a CES participant housing provider has a vacancy:

1. The housing provider contacts Yolo County Health and Human Services Agency (HHSA) as soon as they become aware of a vacancy.
2. HHSA staff schedules a Case Conference to take place within 1-2 weeks of notice of the vacancy.
3. HHSA notifies participating CES service providers of the vacancy and solicits referrals to the Queue through targeted outreach to community service providers that serve the housing project's target populations, for a specified "referral period". This ensures that any potentially eligible individuals not already on the Queue, have an opportunity to be assessed and considered for the vacancy.
4. The service providers review previous referrals and make new referrals to the Queue.
5. After the referral period ends, HHSA screens all referrals active on the Queue for eligibility to the housing project, referrals that meet the housing project's specific eligibility requirements (i.e., no income, serious mental illness diagnosis) move to step 6 of the process. Referrals that do not meet the eligibility requirements remain on the Queue to be considered for subsequent housing options.
6. HHSA compiles eligible referrals into a list prioritized by the highest vulnerability, indicated by the VI-SPDAT numerical score.
7. HHSA facilitates the Case Conference attended by the housing provider, outreach workers, and case managers from Yolo County HMIS Partner Agencies. Attendees of the Case Conference review the list and select approximately five (5) individuals or families to refer to the housing project. As the facilitator, HHSA ensures that those with the highest need for Permanent Supportive Housing and the most barriers

to housing retention are prioritized first.

8. HHSA communicates the results of the Case Conference by providing the housing provider with the list of those referred to housing ranked by prioritization and with a point of contact indicated for each individual or family, and by notifying Case Conference attendees of the results and ongoing service coordination needs of those referred to housing and those not referred to housing.

9. The housing provider offers available units to the most vulnerable individuals and families first, in compliance with the CoC and ESG Interim Rules and CPD-17-01. The housing provider and case managers are responsible for collaborating to ensure the following activities are completed: preparation of program related documents, completion of interviews as part of tenant selection process, and other actions needed to facilitate the client's housing placement. In the event the client is not connected to a case manager, the housing provider will work through direct client engagement to ensure the above items are completed.

10. The housing provider then reports back to HHSA within one week with the status of referrals and documents the following: (a) attempt at contact, and (b) whether the individual or family will be placed in housing, or (c) the reason why an individual is not placed in housing.

11. If all the selected individuals or families are inaccessible, ineligible, or otherwise unable to be housed at that time, steps 2-10 are repeated as soon as possible.

All CES participant organizations commit to following the CoC's Coordinated Entry Policies and Procedures that promote the following approaches to assure culturally responsive service provision including cultural and linguistic competency, fair and equal access, Housing First, low barrier, person-centered approach, and a respect for participant autonomy. Training is available to CES participant providers on cultural and linguistic competency through the County of Yolo's training programs.

Furthermore, specialized training on serving individuals affected by domestic violence is offered by Empower Yolo, the local domestic violence victim services agency.

One of the challenges to a successful CES operation in our community is the lack of system exit options. Each of the three major cities, the County, and several nonprofits have outreach and case management programs, however the low housing stock keeps people in the system for prolonged periods of time as case managers and housing navigators struggle to find housing on the open market for high needs individuals. Similarly, many permanent supportive housing options in the community primarily rely on leasing units from property managers or property owners whose criminal background, credit history, or tenant behavior expectations are incongruent with Housing First principles.

Another challenge in the current CES process is the CoC's use of the VI-SPDAT and the racial bias built into the assessment that can lead to inaccurate vulnerability scores. As outlined in question two, the CoC is taking steps to address this challenge and determine a new assessment process.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	783	PIT Count 2022
# of People Who are Sheltered (ES, TH, SH)	368	PIT Count 2022
# of People Who are Unsheltered	415	PIT Count 2022
Household Composition		
# of Households without Children	614	PIT Count 2022
# of Households with At Least 1 Adult & 1 Child	48	PIT Count 2022
# of Households with Only Children	2	PIT Count 2022
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	341	PIT Count 2022
# of Adults Who are Experiencing Significant Mental Illness	123	PIT Count 2022
# of Adults Who are Experiencing Substance Abuse Disorders	152	PIT Count 2022
# of Adults Who are Veterans	22	PIT Count 2022
# of Adults with HIV/AIDS	5	PIT Count 2022
# of Adults Who are Survivors of Domestic Violence	92	PIT Count 2022
# of Unaccompanied Youth (under 25)	41	PIT Count 2022
# of Parenting Youth (under 25)	5	PIT Count 2022
# of People Who are Children of Parenting Youth	5	PIT Count 2022
Gender Demographics		
# of Women/Girls	281	PIT Count 2022
# of Men/Boys	501	PIT Count 2022
# of People Who are Transgender	1	PIT Count 2022
# of People Who are Gender Non-Conforming	0	PIT Count 2022
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	553	PIT Count 2022
# of People Who are Non-Hispanic/Non-Latino	230	PIT Count 2022
# of People Who are Black or African American	141	PIT Count 2022
# of People Who are Asian	17	PIT Count 2022
# of People Who are American Indian or Alaska Native	76	PIT Count 2022
# of People Who are Native Hawaiian or Other Pacific Islander	15	PIT Count 2022
# of People Who are White	518	PIT Count 2022
# of People Who are Multiple Races	16	PIT Count 2022

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
# of Households without Children	41	135	19	621	483	44	312	6	HDIS Rpt- DOS 1-1-21 to 9-30-21
# of Households with At Least 1 Adult & 1 Child	12	129	3	35	101	13	4	18	HDIS Rpt- DOS 1-1-21 to 9-30-21
# of Households with Only Children	0	12	0	2	1	2	1	0	HDIS Rpt- DOS 1-1-21 to 9-30-21
# of Adults Who are Experiencing Chronic Homelessness	62	65	5	369	165	1	137		HDIS Rpt - FFY 20-21
# of Adults Who are Experiencing Significant Mental Illness	71	52	17	187	272	6	122		HDIS Rpt - FFY 20-21
# of Adults Who are Experiencing Substance Abuse Disorders	46	25	8	152	159	1	118		HDIS Rpt - FFY 20-21
# of Adults Who are Veterans	6	29	0	43	24	8	27		HDIS Rpt - FFY 20-21
# of Adults with HIV/AIDS	0	1	1	6	12	0	11		HDIS Rpt - FFY 20-21
# of Adults Who are Survivors of Domestic Violence	22	82	12	106	182	7	28		HDIS Rpt - FFY 20-21
# of Unaccompanied Youth (under 25)								70	CA-521 Baseline data for CY 2020 Summary data only
# of Parenting Youth (under 25)								51	CA-521 Baseline data for CY 2020 Summary data only
# of People Who are Children of Parenting Youth								5	CA-521 Baseline data for CY 2020 Summary data only
# of Women/Girls	63	367	22	476	506	35	98		HDIS Rpt - FFY 20-21
# of Men/Boys	86	280	24	392	505	34	224		HDIS Rpt - FFY 20-21
# of People Who are Transgender	2	1	2	2	1	0	1		HDIS Rpt - FFY 20-21
# of People Who are Gender Non-Conforming	0	0	0	0	0	0	4		HDIS Rpt - FFY 20-21
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	26	258	33	256	396	49	61		HDIS Rpt - FFY 20-21
# of People Who are Non-Hispanic/Non-Latino	124	360	14	600	607	39	258		HDIS Rpt - FFY 20-21
# of People Who are Black or African American	17	135	13	162	219	10	49		HDIS Rpt - FFY 20-21
# of People Who are Asian	0	9	1	5	33	1	3		HDIS Rpt - FFY 20-21
# of People Who are American Indian or Alaska Native	9	22	0	34	29	4	16		HDIS Rpt - FFY 20-21
# of People Who are Native Hawaiian or Other Pacific Islander	2	5	0	12	10	2	4		HDIS Rpt - FFY 20-21
# of People Who are White	98	402	25	592	628	55	218		HDIS Rpt - FFY 20-21
# of People Who are Multiple Races	9	32	4	28	44	6	22		HDIS Rpt - FFY 20-21

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population[s])</i>				
CalWORKS Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 3,276,627.00	Federal Agency	Systems Support Activities	County: Intensive Case Management which includes the housing Support Program (HSP), Family Stabilization, Linkages, Cal-Learn, and Welfare-to-Work (WTW)	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Administrative Activities			Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness	Veterans	Parenting Youth	
	Non-Congregate Shelter/ Interim Housing			Diversion and Homelessness Prevention			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	Rental Assistance			Outreach and Engagement			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (CalWORKS Families)	
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 481,646.00	Federal Agency	Diversion and Homelessness Prevention	City of Davis: Daytime respite center for unsheltered individuals, including purchase of shower/bathroom units, and provision of services for clients; portion for emergency shelter; resources for COVID impacted.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	Outreach and Engagement			People Exp Chronic Homelessness			Veterans	Parenting Youth		
	Non-Congregate Shelter/ Interim Housing			People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 100,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of West Sacramento: Supportive services for Project Homekey	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 81,475.00	Federal Agency	Outreach and Engagement	City of Woodland: Resources for COVID impacted, case management	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 119,499.00	Federal Agency	Diversion and Homelessness Prevention	Yolo County Housing Authority CDBG-CV 1: Case management at Project Roomkey site in West Sac	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 416,653.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Yolo County Housing Authority CDBG-CV 2/3: Purchase & installation of 2 modular units for East Beamer Street Shelter Transitional Housing Program	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 500,000.00	Federal Agency	Systems Support Activities	Yolo County Housing Authority: Homeownership Rehabilitation in unincorporated Yolo County	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth	Other <i>(please enter here)</i>		

Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 1,569,747.00	Federal Agency	Systems Support Activities	City of Davis: 15% used for to support public services including homelessness outreach and support, elderly nutrition, supportive services, etc., 20% used for administration, 65% used for ADA improvements, public facilities, etc.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
	FY 2022-2023			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
				Outreach and Engagement				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$ 291,000.00	Federal Agency	Systems Support Activities	City of West Sacramento: Homekey Program Supportive Services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
	FY 2023-2024			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2024-2025			Non-Congregate Shelter/ Interim Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 37,571.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Woodland: PSH for mentally ill adults, eviction prevention, homeless shelters and food bank services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
								People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 478,466.00	Federal Agency	Rental Assistance	Yolo County Housing Authority: Rental subsidy assistance	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	X or at risk of homelessness that qualify under YCH	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 364,365.00	Federal Agency	Systems Support Activities	County: Intensive case management, perenent and stable housing for Family Reunification	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
				Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
				Non-Congregate Shelter/ Interim Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Child Welfare Families)	
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 63,119.00	Federal Agency	Diversion and Homelessness Prevention	Yolo County Children's Alliance: Supportive services to individuals and families who couldn't pay rent due to the pandemic	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
				Rental Assistance				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 99,058.00	Federal Agency	Diversion and Homelessness Prevention	Empower Yolo: Supportive services to individuals and families who couldn't pay rent due to the pandemic	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
				Rental Assistance				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Family Unification Program Vouchers (FUP) - via HUD	FY 2021-2022	\$ 361,348.00	Federal Agency	Rental Assistance	Yolo County Housing Authority: Rental subsidy assistance	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Eligible families that the PCWA certifies lack adequate housing and qualifies under YCH Administrative Plan)	

HOME Program - via HUD	FY 2021-2022	\$ 841,396.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Davis: Rehabilitation of affordable rental units	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Low income households)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 1,371,391.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Davis: TBD- likely extremely low income housing/shelter	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
				People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Low, very low, and extremely low income households)
Other (please enter funding source)	FY 2021-2022	\$ 328,869.00	Federal Agency	Rental Assistance	City of Davis: HOME TBRA- Unused HOME funds used for rental assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
				People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Low income households to unsheltered individuals)
Homekey (via HCD)	FY 2021-2022	\$ 960,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	City of Woodland: Interim and permanent supportive housing	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
				People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homekey (via HCD)	FY 2021-2022	\$ 15,170.47	State Agency	Non-Congregate Shelter/ Interim Housing	City of West Sacramento: Project Homekey program operations	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
				People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 24,795,373.00	Federal Agency	Rental Assistance	Yolo County Housing Authority: Rental subsidy assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Low income individual and families that qualify under YCH Administrative Plan)
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2021-2022	\$ 536,860.00	Federal Agency	Rental Assistance	Yolo County Housing Authority: Rental subsidy assistance	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness			X Veterans	Parenting Youth	
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (Veterans that qualify under YCH Administrative Plan)

Supportive Services for Formerly Homeless Veterans (SSFHV)- via CalVet	FY 2021-2022	\$ 55,594.00	Federal Agency	Permanent Supportive and Service-Enriched Housing		Department of Veterans Affairs: Housing first Rapid rehousing program and homelessness prevention program for veterans experiencing homelessness. Offering case management and wrap around services including healthcare navigation and housing navigation to promote housing stability. Main focus is to assist veterans with obtaining and maintaining permanent housing. Offers temporary financial assistance to help veterans achieve housing stability including rent, deposits, emergency food, emergency housing, home goods, beds, childcare, moving fees and transportation.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
					People Exp Chronic Homelessness			X	Veterans	Parenting Youth		
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
								People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Veterans experiencing homelessness and Veterans at risk of experiencing homelessness.)	
Supportive Services for Formerly Homeless Veterans (SSFHV)- via CalVet	FY 2021-2022	\$ 3,923,867.00	Federal Agency	Rental Assistance		VOA: SSFV program is a RRH and HP assistance program that provides case management, healthcare navigation, and wrap around services and referrals to homeless Veterans and at risk of being homeless Veterans to support their self sufficiency.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)				
	FY 2022-2023				People Exp Chronic Homelessness			X	Veterans	Parenting Youth		
	FY 2023-2024				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth		
				Outreach and Engagement				People Exp Substance Abuse Disorders	Unaccompanied Youth	X	Other (Veterans, men, women, all races, homeless population, Chronic homeless, families)	
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 7,874,165.00	Federal Agency	Administrative Activities	Outreach and Engagement	CoC: To prevent, prepare for, and respond to coronavirus among individuals and families who are experiencing homelessness or receiving homeless assistance and support additional homeless assistance and homeless prevention activities to mitigate the impacts created by coronavirus	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023				People Exp Chronic Homelessness					Veterans	Parenting Youth	
					People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth	
				Rental Assistance				People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)	
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 157,484.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		CoC: Rapid Rehousing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					People Exp Chronic Homelessness					Veterans	Parenting Youth	
					People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)	
No Place Like Home (NPLH) - via HCD	FY 2022-2023	\$ 4,900,000.00	State Agency	Permanent Supportive and Service-Enriched Housing		County: Build permanent supportive housing units for individuals experiencing homelessness in the city of West Sacramento	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					People Exp Chronic Homelessness					Veterans	Parenting Youth	
					People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth		Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 40,803.41	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	County: HHAP 1- Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into permanent housing and ensuring those individuals and families to maintain their permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023				People Exp Chronic Homelessness					Veterans	Parenting Youth	
	FY 2023-2024				People Exp Severe Mental Illness					People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025				People Exp Substance Abuse Disorders					Unaccompanied Youth	Other (please enter here)	
				Administrative Activities	Diversion and Homelessness Prevention							
				Non-Congregate Shelter/ Interim Housing	Outreach and Engagement							
				Rental Assistance								

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 340,524.60	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	CoC: HHAP 1- Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into permanent housing and ensuring those individuals and families to maintain their permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 326,778.00	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	County: HHAP 2- Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into permanent housing and ensuring those individuals and families to maintain their permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 365,090.00	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	CoC: HHAP 2- Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into permanent housing and ensuring those individuals and families to maintain their permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 914,977.42	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	County: HHAP 3- Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into permanent housing and ensuring those individuals and families to maintain their permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 980,332.95	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	CoC: HHAP 3- Block grant program designed to support regional coordination and expand or develop local capacity to address immediate homelessness challenges throughout the state. Spending must be informed by a best practices framework focused on moving homeless individuals and families into permanent housing and ensuring those individuals and families to maintain their permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Administrative Activities	Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			Rental Assistance					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 2,350,734.00	State Agency	Non-Congregate Shelter/ Interim Housing		County: Funds used to offer supports starting from the point of outreach engagement to participants, through their stay in non-congregate shelter, and until the participant is stabilized in permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023								People Exp Chronic Homelessness	Veterans	Parenting Youth	
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)		

Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 744,202.00	State Agency	Permanent Supportive and Service-Enriched Housing	County: Contract with Communicare Health Centers to provide disability benefit advocacy and connect clients to permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Diversion and Homelessness Prevention			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Outreach and Engagement			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Home Safe - via CDSS	FY 2022-2023	\$ 339,510.00	State Agency	Rental Assistance	County: Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Diversion and Homelessness Prevention			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 595,924.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	CoC: Permanent Supportive Housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 302,667.00	Federal Agency	Administrative Activities	County: 2022 Community Services Block Grant (CSBG); Provides one-time and intermittent assistance to secure or stabilize housing of vulnerable, low- or no-income individuals.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Non-Congregate Shelter/ Interim Housing			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Rental Assistance			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 106,192.98	State Agency	Systems Support Activities	CoC: CESH Round 2 program funding provides grants to Administrative Entities (AE), designated by a Continuum of Care (CoC) to assist persons who are experiencing or are at risk of homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Administrative Activities			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Rental Assistance			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,177,466.00	State Agency	Systems Support Activities	County: CMSP LICN provides trauma-informed case management support to a target population of adults living homeless throughout the County, focusing on those with complex physical or behavioral health conditions who have housing and/or transportation challenges impeding their ability to obtain necessary health care services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Administrative Activities			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Rental Assistance			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,752,975.00	Federal Agency	Systems Support Activities	County: The Mental Health Block Grant (MHBG) funds mental health services for the indigent uninsured population within Yolo County	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Administrative Activities			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Rental Assistance			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 6,000,000.00	State Agency	Systems Support Activities	County: HHIP- Exact program details TBD	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Administrative Activities			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Non-Congregate Shelter/ Interim Housing			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 611,053.50	Private Funder(s)	Systems Support Activities	County: The Mobile Medicine Team provides medical treatment to individuals experiencing homelessness at various locations in Yolo County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Administrative Activities			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Outreach and Engagement			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Other (please enter funding source)	FY 2022-2023	\$ 592,155.86	State Agency	Systems Support Activities	County: The Mobile Medicine Team Vehicle will provide mobile medical and dental services to individuals experiencing homelessness throughout Yolo County.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	Administrative Activities			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Outreach and Engagement			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	Permanent Supportive and Service-Enriched Housing			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 1,026,947.00	Federal Agency	Rental Assistance	Empower Yolo: The Cal-OES Transitional Housing (KH) provides Rapid Rehousing services, including housing search assistance, deposits, rent, and supportive services		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	X Other (Victims of domestic violence, sexual assault and stalking, Women, Men, Transgender, Gender Non-Conforming)	
Other (please enter funding source)	FY 2021-2022	\$ 965,513.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Empower Yolo: The Cal-OES Specialized Emergency housing (KE) provides shelter and supportive services		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	X Other (Homeless victims of crime, Women, Men, Transgender, Gender Non-Conforming)	
Other (please enter funding source)	FY 2021-2022	\$ 2,400,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Empower Yolo: The Cal-OES Domestic Violence Assistance program provides shelter and supportive services		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	X Other (Victims of domestic violence and stalking, Women, Men, Transgender, Gender Non-Conforming)	
Other (please enter funding source)	FY 2021-2022	\$ 6,390,000.00	Private Funder(s)	Permanent Supportive and Service-Enriched Housing	Davis Community Meals and Housing: Private funding going to program operations of Paul's Place	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2022-2023	\$ 30,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Davis Community Meals and Housing: Emergency Food and Shelter Program (EFSP) funding through FEMA, going to program operations of Paul's Place	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2023-2024			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2024-2025			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 919,114.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	County: ARP funding going toward the Paul's Place project in Davis	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 3,061,462.00	Federal Agency	Diversion and Homelessness Prevention	County: ARP funding going toward three years of funding for the Downtown Streets Team program as well as the purchase and three years of services for a new motel program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	

Other (please enter funding source)	FY 2021-2022	\$ 1,000,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	County: ARP funding going toward the Yolano Donnelly permanent supportive housing project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 1,500,000.00	Federal Agency	Diversion and Homelessness Prevention	County: ARP funds going toward multiple levels of services and housing for low-income seniors.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (low-income seniors) X	
Other (please enter funding source)	FY 2021-2022	\$ 1,000,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Davis: ARP funds going toward the Pau's Place project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 1,628,608.00	Federal Agency		City of Davis: Homeless project details TBD	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	

Other (please enter funding source)	FY 2021-2022	\$ 300,000.00	Local Agency	Diversion and Homelessness Prevention	City of Davis: Cannabis revenue funding going toward a Downtown Streets Team pilot program (or similar).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 450,000.00	Local Agency	Diversion and Homelessness Prevention	City of West Sacramento: Measure E funding going toward Downtown Streets Team Services	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 2,611,462.00	Local Agency	Non-Congregate Shelter/ Interim Housing	City of West Sacramento: ARP funding going toward the acquisition of a motel to continue a Homekey-type housing program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2022-2023			Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2022-2023	\$ 300,000.00	Local Agency	Non-Congregate Shelter/ Interim Housing	City of West Sacramento: Measure E funding going toward Homekey program operations.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)		
	FY 2023-2024							People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2024-2025							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of Pe	Decrease/Increase as % Change from Baseline
1,572	-157	10% decrease
Optional Comments		
<i>Baseline data may be uncommonly high due to Covid-19. While impact of Covid may be declining, increasing economic stressors (such as inflation) may drive homelessness even higher regardless of efforts to prevent or shelter.</i>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Two focus cohort groups that require attention are Black/African American/African and American Indian/Indigenous. Specifically, general population of Black people is 2.6% while 22.5% of those experiencing homelessness in Yolo County are Black. For American Indian/Indigenous persons represent only 0.6% while 5.1% in the homeless group. HDIS data.	Decrease the number of Black/African American/African individuals to no more than 15% and Indian/Indigenous individuals to 3.5% of the total number of people experiencing homelessness.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
397	-20	5% reduction
Optional Comments		
<i>Baseline data may be uncommonly high due to Covid-19. While impact of Covid may be declining, increasing economic stressors (inflation) may drive homelessness even higher regardless of efforts to prevent or shelter.</i>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
2022 PIT count of unsheltered homeless shows significant disproportionality. E.g., Black/African American/African individuals are 2.6% of population but 13% of unsheltered homeless; the ratio for American Indian/Indigenous individuals is 14% vs .6%	Decrease the percentage of Black/African American/African individuals to 11% and American Indian/Indigenous individuals to 12% of the total individuals experiencing unsheltered homelessness.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who experience homelessness for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
845	-65	-8%
Optional Comments		
<p><i>Trend in baseline data shows consistent increase for three years. While impact of Covid may be declining, increased economic stress from inflation and increased rental costs may drive homelessness higher regardless of prevention efforts. Our outcome goal is to minimize the increase through strenuous efforts to keep as many persons from becoming homeless. Although this goal shows a slight increase, it will in fact take major efforts to flatten the curve.</i></p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Data found in CA-521 Davis, Woodland/Yolo County CoC base line data, Measure 7 shows no significant patterns of disparity or inequity. For example, overall average was 54%, Black/African American/African at 46%; Hispanic at 53%; veterans at 58% and unaccompanied Youth at 61%.	We will maintain our efforts to provide equitable services and keep outcome measures on target.	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
602	30	5% increase
Optional Comments		
<i>Supply of affordable housing increased dramatically due to increased COVID-related funding. New funding sources not apparent. VERY few housing options for persons with or without vouchers.</i>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Data in CA-521 Measure 7 shows that HH with 1 or more children are significantly MORE likely to exit to PH while single adults are much LESS likely to get into PH. No significant difference between racial or other demographic groups. For example, Hispanics are 31% of the homeless population but 33% exits to PH; blacks are 19% / 21%, and whites are 65% / 59%.	We will maintain our efforts to provide equitable services and keep outcome measures on target.	

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
129 days	4 days	3% decrease
Optional Comments		
<i>This metric is heavily influenced by successful family placements with Cal Housing funds. Number of days waiting for placement for single adults is much higher. VERY few housing options exist for individuals with or without vouchers.</i>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
According to data from HUD, for the FFY19/20, persons over the age of 55 continued to experience homelessness an avg of 315 days and those with disabilities continued to experience homelessness an avg of 239 days. The average across all house holds is 176.	5% decrease in both of the highly impacted populations. This would reduce the average day for individuals over the age of 55 to 300 and the average day for individuals with disabilities to 167.	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
5%	0.025%	5%
Optional Comments		
Data found in CA-521 Davis, Woodland/Yolo County CoC base line data, Measure 7. This metric is heavily influenced by family data. Our goal is to hold the line at 5% recidivism to homelessness.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Persons w/ significant mental illness (9%) and substance abuse disorder (7%) are more likely to return to homelessness from PH than the 4% average (which includes families with children).	Reduce rate of return to homelessness to 7% for persons with mental illness and 5% for substance problems.	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
0	10	1000%
Optional Comments		
HDIS shows no street outreach activity. One of our providers has indicated that they will be entering street outreach data starting in 2022. Per Cal-ICH / Abt guidance, we used 2022 PIT count of unsheltered persons as proxy measure for the underserved population outcome goals.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
2022 PIT count of unsheltered homeless shows significant disproportionality. E.g., Black/African American/African individuals are 2.6% of population but 13% of unsheltered homeless; the ratio for American Indian/Indigenous individuals is 14% vs .6%	Decrease the percentage of Black/African American/African individuals to 11% and American Indian/Indigenous individuals to 12% of the total individuals experiencing unsheltered homelessness.	

Table 5. Strategies to Achieve Outcome Goals

Strategy 1	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Expand Homeless Crisis Response systems by: - Updating the map of services & County and HPAC websites - Increasing emergency shelters beds throughout County - Increasing funding for prevention Services	
Timeframe	
by June 2024	
Entities with Lead Responsibilities	
Yolo County, Davis/Woodland CoC, City Partners	
Measurable Targets	
Map completion 5% increase in bed capacity from 2019 HIC count 5% increase in dollars for prevention	

Strategy 2	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase housing for the most vulnerable by: -Investing in and increasing affordable, permanent, supportive housing -Conducting public outreach campaigns -Identifying new funding sources for affordable housing developments	
Timeframe	
by June 2024	
Entities with Lead Responsibilities	
Yolo County, Davis/Woodland CoC, City Partners	
Measurable Targets	
An increase of 78 permanent supportive beds Creation of informational flyers and a public outreach campaign plan Two additional funding sources for more affordable housing developments	

Strategy 3	Performance Measure to Be Impacted (Check all that apply)
<p>Description</p> <p>Improve collaboration and coordination between physical and behavioral healthcare & housing & homeless services:</p> <ul style="list-style-type: none"> - Increasing harm reduction efforts - Utilizing intercept mapping for co-location of services - Strengthening transitional and supportive services between the health system and the homeless system (e.g. discharge planning) 	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>by June 2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Yolo County, Davis/Woodland CoC, Healthcare partners</p>	
<p>Measurable Targets</p> <p>Annual training of HPAC affiliated service providers in harm reduction approaches and benefits</p> <p>Demonstrated use of data in funding applications to HPAC to locate and deliver healthcare services</p> <p>5% reduction in the number of Emergency Room visits by those experiencing homelessness as reported by existing data reporting systems.</p>	

Strategy 4	<input checked="" type="checkbox"/> 1. Performance Measure to Be Impacted (Check all that apply)
Description Strengthen Systems Level Coordination by: - Stabilize HPAC as a newly formed non-profit and strengthen its leadership role in homeless services - Increase sustainable funding - address racial inequities and biases in the homeless system with over-represented groups	<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness. <input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	
by June 2024	
Entities with Lead Responsibilities	
Yolo County, Davis/Woodland CoC, City Partners, Housing Authority	
Measurable Targets	
Hiring of HPAC executive director and staff 5% increase in ongoing funding within the continuum 5% increase in the number of BIPOC and other minority staff (such as older adults, people with disabilities, those with lived experience) among HPAC partner organizations Review of coordinated entry assessment tools and adoption of a more equitable assessment tool	

Strategy	<input type="checkbox"/> Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 4. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
Entities with Lead Responsibilities	
Measurable Targets	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity									Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)			
Administrative Activities			\$ 42,000.00				\$ -	\$ 68,623.29	\$ 110,623.29	Includes \$42,000 from Initial allocation for Grant App Support	
Diversion and Homelessness Prevention	\$ -	\$ -	\$ -	\$ -	\$ 303,900.18	\$ -	\$ -	\$ -	\$ 303,900.18		
Non-Congregate Shelter/ Interim Housing	\$ 80,353.60	\$ 50,600.90	\$ -	\$ -	\$ -	\$ 303,900.18	\$ -	\$ -	\$ 434,854.68		
Permanent Supportive and Service-Enriched Housing	\$ -	\$ 50,600.90	\$ -	\$ 80,353.60	\$ -	\$ -	\$ -	\$ -	\$ 130,954.50		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Totals:	\$ 80,353.60	\$ 101,201.79	\$ 42,000.00	\$ 80,353.60	\$ 303,900.18	\$ 303,900.18	\$ -	\$ 68,623.29	\$ 980,332.64		

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis
 We are giving priority to Diversion & Homelessness Prevention as well as Non-Congregate Shelter/Interim Housing because it is in these activities that we found evidence of disproportional access.
 This funding will complement Federal funds received from ESG-CV, CBDG, SSHV, EMRA.

Table 7. Demonstrated Need

Complete ONLY if you selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	37
# of people experiencing unsheltered homelessness in the homeless point-in-time count	415
Shelter vacancy rate (%) in the summer months	10%
Shelter vacancy rate (%) in the winter months	12%
% of exits from emergency shelters to permanent housing solutions	21%
Describe plan to connect residents to permanent housing.	
<p>DATA CLARAFICATION: All data was obtained during the night of the Point-in-Time Count and Housing Inventory Count (2/22/22). there were 373 emergency shelter beds and 336 of those beds were occupied, leaving 37 available beds. Of the 512 who exited from ES, 109 exited to permanent housing. For this information we used data for calendar year 2021.</p> <p>PLAN TO CONNECT RESIDENTS TO PERMANEMENT HOUSING: Many of the Emergency Shelter programs have case managers on staff to provide services to connect clients to permanent housing. These services include support in obtaining documents; assistance with application submission, transportation, financial assistance for security deposits, application fees and rent. Many case managers participate in the CoC's coordinated entry system and refer clients to housing when available.</p>	

Table 8. Budget Template



**California
Interagency Council
on Homelessness**

**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE**

APPLICANT INFORMATION

CoC / Large City / County Name:	CA-521 - Davis/Woodland Yolo County CoC	Applying Jointly? Y/N	N
Administrative Entity Name:	CA-521 - Davis/Woodland Yolo County CoC	Total Allocation	\$ 980,332.64

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	20%		40%		40%		0%		TOTAL	Initial	Remainder
	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
Rapid rehousing	\$ -	\$ 16,070.72	\$ 32,141.44	\$ 32,141.44	\$ -				\$ 80,353.60	\$ 14,860.47	\$ 65,493.13
<i>Rapid rehousing: youth set-aside-zero</i>	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ 14,358.36	\$ 28,716.73	\$ 28,716.73	\$ -				\$ 71,791.82	\$ -	\$ 71,791.82
<i>Operating subsidies: youth set-aside-30%</i>	\$ -	\$ 5,882.00	\$ 11,763.99	\$ 11,763.99	\$ -				\$ 29,409.98	\$ 5,882.00	\$ 23,527.98
Systems support	\$ 21,000.00	\$ 21,000.00	\$ -	\$ -	\$ -				\$ 42,000.00	\$ 42,000.00	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ 16,070.72	\$ 32,141.44	\$ 32,141.44	\$ -				\$ 80,353.60	\$ -	\$ 80,353.60
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ 49,016.04	\$ 98,032.09	\$ 98,032.09	\$ -				\$ 245,080.22	\$ 49,016.04	\$ 196,064.17
<i>Prevention and shelter diversion: youth set-aside-60%</i>	\$ -	\$ 11,763.99	\$ 23,527.98	\$ 23,527.98	\$ -				\$ 58,819.96	\$ 11,763.99	\$ 47,055.97
Interim sheltering	\$ -	\$ 58,819.37	\$ 117,638.74	\$ 117,638.74	\$ -				\$ 294,096.85	\$ 58,819.37	\$ 235,277.48
<i>Interim sheltering: youth set-aside-10%</i>	\$ -	\$ 1,960.67	\$ 3,921.33	\$ 3,921.33	\$ -				\$ 9,803.33	\$ -	\$ 9,803.33
Administrative (up to 7%)	\$ -	\$ 13,724.66	\$ 27,449.31	\$ 27,449.31	\$ -				\$ 68,623.29	\$ 13,724.66	\$ 54,898.63
TOTAL FUNDING ALLOCATION									\$ 882,299.38	\$ 178,420.54	\$ 703,878.84
Youth Set-Aside (at least 10%)	\$ -	\$ 19,606.65	\$ 39,213.31	\$ 39,213.31	\$ -				\$ 98,033.26	\$ 17,645.99	\$ 80,387.28

COMMENTS: