



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

City of Long Beach

Eligible Jurisdiction 2

Eligible Applicant Name

CA-606 Long Beach CoC

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

City of Long Beach (CA-606)

Contact Person

Jessica Villalobos

Title

Administrative Analyst

Contact Person Phone Number

(562) 570-4175

Contact Person Email

jessica.villalobos@longbeach.gov

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

City of Long Beach CoC HHAP-3 Data Tables Template -FINALV2.xlsx

Governing Body Meeting Agenda or Minutes

CoC General Agenda_20220614 Final.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The City of Long Beach (City) and its CoC coordinates with the County of Los Angeles, other Continuums of Care within the County of Los Angeles, and managed care providers. Within the County there are multiple departments that provide vital services for people experiencing homelessness, including the Departments of Health Services, Mental Health, Public Health, and the Chief Executive Office which is the lead entity for the County HHAP-3 application. Within the County there are three additional CoC's (Glendale, LAHSA and Pasadena) and the City of Los Angeles. The Long Beach CoC and City meet with regional partners on a regular basis to discuss regional needs and strategies to address homelessness. The following outlines meetings that take place to coordinate a regional response to address homelessness:

Southern California CoC Alliance Leaders Meeting: Comprised of leadership from 11 CoCs in the southern California area, this collaborative is inclusive of federal and state leaders and meets quarterly to discuss strategic efforts to address homelessness across the region, including new and emerging regulatory changes, data sharing and analysis, and resource coordination.

Measure H CoC Collaborative: Comprised of leadership from the Los Angeles County CEO's office and the four CoCs (Glendale, LAHSA, Long Beach and Pasadena), this collaborative meets quarterly to discuss coordinated efforts to address responses around homelessness as aligned with established Measure H strategies.

Interjurisdictional Meeting: Facilitated by the City of Long Beach Homeless Services Bureau, this bi-monthly meeting convenes City, County and Private Entities that discuss coordinated responses to encampments along multi-jurisdictional land parcels.

Service Planning Area 8 CES Leadership Meeting: Facilitated by the SPA 8 CES Lead, this quarterly meeting convenes leadership from the SPA8 Lead and subcontracted agencies along with Long Beach CES representation to coordinate outreach and service delivery response to residents of SPA 8.

Housing and Homeless Incentive Program (HHIP) Planning Meetings: This meeting is facilitated by LA Care and Health Net, who are the two lead managed care providers within Los Angeles. The planning group focuses on how HHIP funding will be utilized as well as coordination efforts. The group consists of several additional insurance providers, county departments and other CoCs. All jurisdictions that are applying for HHAP have shared their data as part of an effort to match local HMIS and Count data with health insurance data.

In addition to these established forums, the Long Beach CoC along with the greater Los Angeles County CES share homeless count data and other data performance indicators to assist in determining resource allocation of funds generated from Measure H. Long Beach is regularly participating in other ad-hoc forums that have a wide range of focus, such as implementing a street medicine network, and further harm reduction services.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

The City of Long Beach has partnered with Healthcare in action (HIA) which is a non-profit funded by SCAN healthcare plan that provides mobile based medical services and resource connection to individuals that are experiencing homelessness. HIA partners with the City of Long Beach's Homeless Services Bureau's (HSB) Outreach and Restorative Engagement to Achieve Collective Health (REACH) team staff to provide medical care to individuals that have not accessed primary or emergency care from medical providers. HIA has the capacity to be the Primary Care Physician for up to 100 individuals experiencing homelessness.

The City of Long Beach partners with The Children's clinic (TCC), a medical non-profit that provides care to low-income families and individuals. TCC hosts regular clinics throughout the City of Long Beach as well as operates a clinic on-site at the Multi-Service Center (MSC), which provides essential services to families and individuals experiencing homelessness. TCC is the primary care provider for many of the individuals that receive services at the MSC.

The City of Long Beach is finalizing two additional medical service partnership that would expand medical care for people experiencing homelessness in Long Beach. One partnership is with Blue Shield to bring a dental clinic into one of the access centers to fill a vital gap of care that many people find challenges accessing. The other partnership is with the County Department of Health Services to bring additional mobile clinic services into the City of Long Beach.

The City of Long Beach has been engaged with the managed care plans in Los Angeles around how to utilize HHAP funding as well. Additionally, the City of Long Beach has begun the process of getting CalAIM certified with managed care providers. As part of that process the City of Long Beach has engaged the providers around coordination with the CoC and CES to ensure that nonprofit providers who are interested in getting certified are doing so and that resources are being aligned with the CES process to create additional supportive services.

As part of the overall public health system, the City of Long Beach can connect individuals to a variety of public health services throughout the City in a streamlined manner. DHHS recently incorporated a universal screening system within its programs that it is calling Integrated System of Care (ISC). The ISC screens a number of health-related questions and based upon responses allows people to submit an online referral to other public health programs within the City.

The City of Long Beach participates in a local collaborative that has a joint focus on reducing transmissions

of STIs, STI treatment, and harm reduction services. There are number of STI clinics that provide both screening and treatment that collocate several days a week at access points for people experiencing homelessness. The City of Long Beach has four agencies that it closely works with that have been certified by the state to hand out harm reduction supplies. Multiple other programs have been trained on Narcan and have ability to hand out and administer Narcan. For people that are interested in pursuing treatment; Long Beach works closely with the LA County Department of Public Health, Substance Abuse and Prevention Control (SAPC) team who funds a wide range of treatment beds through the Drug MediCal program and other funding sources.

The City of Long Beach has worked closely with its our Public Health Emergency Management (PHEM) team, LA County Department of Health Services and Department of Public Health to respond to people's needs through the pandemic. This has included ensuring increased testing support for both shelter sites and unsheltered persons, providing additional supplies and guidance for response, vaccination clinics for both shelter sites and unsheltered persons, isolation and quarantine spaces and protocols, and ensuring vaccine access for both shelter sites and people living within encampments.

Lastly, the City of Long Beach CoC has the REACH Team, staffed by a Mental Health Clinician, Public Health Nurse, and a Generalist Outreach Worker. REACH is part of the City's Alternative Crisis Response model. The REACH team is focused on improving screening and connection for care versus response from law enforcement. This is a shift from a response that has often been law enforcement or emergency focused to one that is focused towards increasing people's health.

Long Beach Department of Mental Health (DMH) partners with the Homelessness Services Bureau to link individuals experiencing homelessness to LA County Mental Health resources. The DMH team are participants in the Street Outreach Network to case conference and coordinate outreach engagements with HSB Outreach Staff. Ongoing funding is required to maintain outreach staffing levels at HSB that will provide the capacity to continue the partnership with DMH. Behavioral health urgent care (BHUC) is a local mental health provider that offers services to individuals that are in a mental health crisis. They offer 24-hour services as well as a walk-in center where individuals can access mental health medication short-term until the individual can see a mental health provider. The BHUC refers individuals that are experiencing homelessness to HSB for housing and shelter resources.

College Hospital, which is a medical center that provides emergency room services for individuals that are experiencing a mental health crisis as well as beds for people who are on a hold or voluntarily admitting for behavior health services. College Hospital works with the HSB to ensure that when patients are being discharged, they are offered resources if they are experiencing homelessness.

The Homeless Services Bureau has added multiple mental health clinicians within its access center and outreach and provides brief counseling to help people process their current crisis while getting linked with longer term care. The HSB is looking at ways to increase brief counseling services on the street as there is a high level of trauma and violence that is being experienced.

Lastly, Mental health America of Los Angeles (MHALA) operates an access center and CES Hub within the City of Long Beach. Within their access center they provide mental health supports and linkages, including supporting people in obtaining psychiatric medication if that is something they desire. MHALA also operates a homeless Full Service Partnership (FSP) program within Long Beach. For many people experiencing homelessness within Long Beach, they are in need of intensive outpatient mental health services which is provided through the FSP program. HSB also partners with MHALA for street outreach, case conferencing and CES referrals.

The City of Long beach and the HSB partners with Department of Social Services (DPSS). DPSS is an LA

County Social service agency that helps many of the HSB's participants with Medi-Cal Health Insurance, CalFresh food assistance, CalWorks cash aid and General Relief cash aid. The HSB has historically partnered with DPSS by allowing a representative to work at the Multi-Service Center. The representative from DPSS reduces the amount of time a participant spends at the DPSS office and fixes many issues from the remote MSC location.

Help Me Help You (HMHY) is a non-profit agency that is collocated at the Multi-Service Center. HMHY helps homeless individuals and low-income families by increasing access to food, public benefits, and economic security. HSB's partnership with HMHY provides access to services for participants which include: a food pantry, food pantry delivery, CalFresh signup, Social Security Benefits expertise and advocacy, Medical, and other wellness resources.

The City of Long Beach has a partnership between the Long Beach City Prosecutors Office, HSB, and LA County Public Defender to host a monthly homeless court within its access center. People who have open cases can request that their legal case be transferred to homeless court. The goal of homeless court is to work with people to get engaged in services that will prevent future legal issues and as that is done people's previous misdemeanor charges are withdrawn. As part of homeless court participants can also meet with a team on the LA County Public Defender team that will assist with expungement for past felonies. Participants are also able to connect with other reentry service providers who are available during homeless court.

The County of Los Angeles Probation Office collocates a probation officer within the HSB access center where participants can check in for their probation and resolve any issues on site. For participants that have missed check-ins with their probation officer they are able to get support in reconnecting and removing any bench warrants that may exist.

The City of Long Beach also works with the County Office of Diversion and Reentry (ODR) which provides several different services including both interim housing and permanent housing. Services are focused on working to break the cycle of incarceration by getting people linked with housing services ODR funds multiple non-profit agencies that partner within Long Beach to provide various services.

The City of Long Beach recently created a reentry council. This council includes government entities, nonprofits, educational institutions and most importantly people who have gone through the criminal justice system. The group is focused on increasing reentry services and connections within Long Beach. There are several people on the council that are from the homeless service system including the Homeless Services Bureau Manager for Long Beach.

The City of Long Beach has strengthened the CoC's governance charter and bylaws, with additional updates being worked on to reinforce the involvement of individuals who have experienced homelessness. The Long Beach CoC has a minimum of one (1) person with lived experience that must be on the board. This ensures that those with lived experiences/expertise of homelessness are entrusted to inform and vote on matters pertaining to funding, policies, and activities of the local homelessness system. While the scope is currently limited to one seat the board currently has two members that openly speak of their lived expertise. The CoC Board recently received a thorough report including recommendations for establishing a lived experience/expertise advisory board, the group which created the report and recommendation did engage with several people with lived experience in the creation of their recommendations. The CoC Board has voted to support the creation of this advisory board as well as setting aside funding to ensure compensation for board members. In this proposal, the City is intending to use HHAP funds to support compensation for individuals experiencing homelessness to incentivize active participation in the Lived Experience Advisory Board. The formation of this body is currently in the planning phase and will be structured as an advisory role to the CoC. This aligns with the broader strategic goals of the CoC to better engage people with lived experiences in all levels of the decision-making process.

As part of the creation of the Homeless Action Plan the Homeless Services Bureau hosted a listening session with people currently experiencing homelessness to gain input and feedback. This included receiving input on how funding should be utilized, which several program activities within the Long Beach HHAP application are a direct result of input from this session. The City of Long Beach has hosted several similar input opportunities that have been compensated, such as eliciting feedback around non-congregate shelters, Emergency Housing Vouchers and Modular Shelters.

The City of Long Beach has a wide range of partnerships and funding opportunities to ensure that people are being engaged for a wide range of service needs. The City of Long Beach's Economic Development Department is the lead entity for the City in bringing together a local workforce development board and operating an America's Job Center. The Economic Development Departments' program (Pacific Gateway) operates several programs for people experiencing homelessness including a supported employment program. The Homeless Services Bureau has several nonprofits it funds for employment services to specifically support people experiencing homelessness.

The City of Long Beach funds an older adult coordinator which supports in linking people with services and care specifically for older adults. The HSB has participated in a workgroup hosted by the County to ensure that the homeless services system is engaged in ensuring that services are tailored to older adult needs.

The Long Beach CoC has representatives from several educational partners, including the local school district and community college. The Long Beach Unified School District has a specific school and program that supports families who are experiencing homelessness to ensure that their educational needs are being addressed.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

The City of Long Beach (City) is taking steps to operationalize housing equity in the CoC as well as in its CES system. The CE system policies and procedures are currently being updated by the CoC board with a racial equity lens. Furthermore, the CoC is also establishing a monitoring and evaluation entity that will provide guidance and feedback to the City regarding housing outcomes and if HSB is meeting the goals set by the CoC board. Additionally, the City is establishing a Lived Experience Advisory Board that will provide guidance on goals and best practices to give voice to those that we are attempting to house. The City is working on ensuring that resource allocation reflects the homeless population in the city by comparing the 2020 homeless count demographic information to the overall city population and allocating resources in a deliberate way. The City will take into consideration the social determinants of health for people of color as well as adverse childhood experiences and how those traumas can lead to homelessness.

As part of the City of Long Beach's allocation of Emergency Housing Vouchers we have been extremely intentional with how the vouchers have been allocated as well as the services connected to the vouchers. The City of Long Beach received 582 vouchers and has matched all vouchers to people that are experiencing homelessness or those who have been working with a rapid rehousing program and are at

risk of falling back into homelessness. Within the prioritization for the vouchers, the focus had been for people currently enrolled in the Project Room Key (PRK) or Project Home Key (PHK) programs as well as those that have had the longest experiences of homelessness and underlying disabilities. When looking at enrollments within PRK and PHK and the lengths of time homelessness we see that our BIPOC community has been enrolled into PRK/PHK programs at a higher rate and have a higher average length of time experiencing homelessness than our non BIPOC population. Additionally, we have seen a higher return to homelessness for Black and African American participants who have exited our programs. Therefore, we know that it is important to ensure a stable exit from rapid rehousing and to ensure that the vouchers have attached case management to provide for long-term stability. As a response, we have funded intensive case management services for 90% of the people who will receive emergency housing vouchers to ensure long term stability and limit returns to homelessness for our BIPOC community members.

The City of Long Beach is 52 square miles in area, geographically making it the second largest in Los Angeles County. The City's Homeless Service Bureau (HSB) oversees outreach coordination for the City of Long Beach and has worked to ensure balance and adequate outreach response. HSB has noted a higher volume of requests are from significantly wealthier neighborhoods despite experiencing lower homelessness rate. As a response, HSB is adding additional outreach staff to meet the needs of the individual's experiencing homelessness in Long Beach. The community is demographically diverse and the HSB is committed to hire outreach workers and case management staff that are representative of the population of who is experiencing homelessness in Long Beach. The City has also updated educational and experience backgrounds to ensure that lived experience is considered as valuable as educational experience. Within the current HHAP proposals there is funding to create a supported employment program with significant training to further develop the homeless services work force with people who have lived experience. As new staff are hired, they receive training on cultural humility and bias. Additionally, the City of Long Beach was awarded the Encampment Resolution Funds program, which had a large focus on equity. We ensured that the focus area was for an encampment where over 80% of encampment residents are from the BIPOC community and the surrounding neighborhood is Little Cambodia which is largely populated with 1st and 2nd generation immigrants.

The City of Long Beach understands that connecting individuals to resources that are culturally appropriate and meet their needs is vital to an individual's success in the programs HSB has to offer. Within our congregate shelter space, we have been intentional with design and layout to match the representation through our homeless count and demographics within HMIS data. Ensuring that we have spaces specifically dedicated to women and couples have also been a priority. We have policies that focus on equal access based upon gender identity. At the same time, we know that congregate shelter does not work for everyone, and therefore, the City must transform how interim housing is provided to meet people's needs. The HSB is building a modular shelter community at the City access center, MSC. As part of the planning processes, over 100 people currently experiencing homelessness were surveyed and respondents overwhelmingly agreed that a modular unit would be a space they would be interested in. The surveyed individuals also provided what amenities and program services they would want to see in the program. Modular units and other non-congregate shelter settings have appeal for a wide range of people, including those that may not be interested in congregate settings due to past trauma and discomfort with congregate settings. The City acknowledges that as we work to improve our congregate shelter space that we know that our BIPOC community members, LGBTQIA+, women and other minority groups have had more involvement in social service and justice systems where congregate settings may bring up past experiences that were traumatic. Non-congregate shelter settings provide greater autonomy, security and comfort and has been a practice within Long Beach long before the pandemic, however, there has been great resources to expand this practice. We have monitored our access as well as exits to ensure equity in comparison to our homeless count.

Since the City has a large Latinx and Cambodian population, the HSB has hired staff that speak the predominant languages in the community such as Spanish, Kmer, Tagalog to provide access to language services. Hiring bilingual staff ensures that language is not a barrier to services or housing.

As a part of our HHAP funding proposal we are ensuring funding for more reentry focus, which is a recommendation from our lived experience input session. The criminal justice system has and continues to disproportionately impact our BIPOC community. The City has launched a reentry council to focus on improving reentry services. As we look at justice and rehabilitation, the City knows it must invest in ensuring that people are not exiting our programs to unsheltered homelessness and a lack of resources. Lastly, the City of Long Beach has created a Homeless Court Program and is currently seeking ways to partner with our legal system to support services both pre conviction and re-entry population.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

The City of Long Beach's Homeless Services Bureau (HSB) has partnerships with local hospitals and mental health facilities discharge departments to ensure that patients who are experiencing homelessness are not exiting to an unsheltered living environment. The HSB has taken steps to communicate the availability of shelter space to local hospitals and mental health facilities to streamline discharges into a shelter setting. The HSB is making progress towards ensuring that patients that are experiencing homelessness and are discharged from a hospital or mental health facility, are being connected to resources available through the HSB. The City is also working to strengthen connections with hospital outside of Long Beach but within the County of Los Angeles. Being a CoC within a large County can create challenges for discharge planning as there are often people transported for shelter to Long Beach and in some cases, there is not a bed available for the person being transported. When situations such as this occurs, the City makes concerted efforts to connect with the hospital and educate them on the system within the Long Beach CoC and how to best connect for resources.

The HSB is a bureau within the City of Long Beach's Department of Health and Human services (DHHS). DHHS oversees a significant amount of the public health system within the City, and partners with the Los

Angeles County Department of Public Health and Department of Mental Health for mental health and substance abuse treatment. Long Beach is one of two cities within LA County that has its own department of health which allows for streamlined connection and a real focus on the needs of people within our community. The HSB can refer and accept referrals for individuals experiencing homelessness through the Integrated System of Care (ISC). The ISC is an electronic questionnaire that assesses individuals as they walk into any DHHS facility. It ensures that the needs of the individuals are met in a streamlined and effective way. The City of Long Beach is engaged with both County departments to ensure close coordination. For people receiving inpatient substance use related services as well as services through the Department of Mental Health there are beds specifically funded by those departments to provide ongoing interim housing with specialized care. The City of Long Beach is connected and able to refer into the specialized care beds.

The HSB is currently hosting an Officer from the Los Angeles County Department of Probation on Mondays, Wednesdays and Fridays. The purpose of this colocation is to ensure that individuals that are exiting the criminal justice system are being connected to the variety of resources available at the Multi Service Center. The officer serves as the linkage to case management, employment services, basic needs, and shelter. The City has also created a reentry council which is focusing around improving resources and connections for people who are reentering without housing. The City will be using a portion of the funds within HHAP round 3 to further support reentry coordination and ensuring a wider connection with the County of Los Angeles Office of Diversion and Reentry. The City is also assessing the capability of funding interim housing beds specifically for people who are currently or have recently have justice system involvement

The City of Long Beach partners with the Los Angeles County Coordinated Entry System for Families and Transitional Aged Youth (TAY). A number of the funding sources to specifically serve families experiencing homelessness both from the State and County level are not accessible at a City level. The HSB leadership sits on the regional CES leadership committee to ensure that there is a close connection with the lead agency for serving families and TAY within the Service Planning Area that Long Beach is located. The City of Long Beach has been assessing ways in which it can be more directly involved in receiving and supporting funding to serve families. The County system uses several mainstream resources such as funding through CalWorks and the Department of Children and Family Services to provide resources for families, including assistance to support families where the main obstacle preventing reunification is housing. The City is utilizing its Youth Set Aside to work on coordination for youth services. Within the last homeless count over 20% of people surveyed identified that they had at one point been in foster care as a child. The City will be working to better establish connections with the welfare system to better ensure support for TAY who are aging out of the foster care system as there is such a strong correlation to future homelessness.

The City of Long Beach has an affordable housing work group which consists of leadership from the Housing Authority, Development Services, Economic Development, Health Department and City Manager's Office. The affordable housing work group is facilitated by staff within the Homeless Services Bureau, as the focus within our affordable housing development has been largely focused on homelessness. The City of Long Beach is currently in the process of drafting a Request fFor Qualifications to identify a group of developers that would be prequalified to quickly respond to future opportunities for projects that are converting existing spaces into PSH. We have a strong commitment from the Housing Authority of Long Beach to utilize project-based vouchers to the maximum extent allowable and to continue prioritization of vouchers for people who are experiencing homelessness. The City of Long Beach also works closely with the County of Los Angeles and the LA Community Development Agency which is able to provide additional funding for projects being developed in Long Beach. The Long Beach City Council has voted to support recent bills which would increase resources for PSH development within the County of Los Angeles and has made statements on continuing to support opportunities for more funding for both PSH and affordable housing projects.

The City of Long Beach funds an agency that has a primary focus on supporting people in connecting to public assistance through both GR and applying for Social Security disability benefits. In the past there has been a representative from the county Department of Public Social Services (DPSS) to assist people with general assistance and other welfare programs. This was disrupted during the pandemic; however, we are working to reestablish this partnership in the future. The HSB has identified multiple staff to go through the SOAR training process and ensuring that we have more people that are knowledgeable and able to support people through the process of getting benefits and income.

Furthermore, the HSB has built partnerships with the Long Beach Unified School District (LBUSD), Long Beach City College (LBCC), and California State University Long Beach (CSULB). Recently, the HSB provided training to LBCC on how to refer and access the CES system. LBCC has been a partner and participant on the CoC board but have not historically referred individuals directly to the housing opportunities pool. The training has ensured that students experiencing homelessness will get access to permanent housing resources as they become available. LBUSD and CSULB are able to send referrals to be screened for CES, but to date have not received the CES training for direct referrals. The HSB will work with those agencies to streamline the referral process.

HSB will continue to work with local partners including Goodwill, Pacific Gateway, and Disabled Resource Center to streamline individuals that are unemployed and underemployed to have access to PH, RRH, Prevention. Workforce development increases an individual's income and skillset through social enterprise programs and job skills trainings. The City of Long Beach's workforce development-Pacific Gateway-program has been a partner of the HSB and has historically provided referrals for participants in their programs to housing resources. Pacific Gateway will be partnering with HSB to select and oversee an agency to operate and provide training through a social enterprise. The social enterprise aims to bring healthy food to the local community and employment to TAY who have experience homelessness.

Long Beach Recovery Act (LBRA) funds and programs will be leveraged to provide case management and resources for older adults, Senior center programming, funding for community-based organizations working to address mental health, social isolation, and physical health needs. HSB will increase partnerships with senior specific programs to ensure that any senior that is homeless or housing insecure will receive case management in a streamlined process that will meet their needs.

LBRA is providing funding for the Black Mental Health Program. The program provides no-cost psychotherapy treatment to uninsured and underinsured Black Long Beach residents in need of mental health support. The HSB will work with the clinicians to ensure that individuals in their care that are at-risk of homelessness connect to case management services for prevention or other programs to ensure they remain housed.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

The Long Beach CoC faces many challenges within recruiting workforce as candidates are not just looking within Long Beach but looking at positions throughout Los Angeles and Orange County where there are estimated to be over 1,000 positions within homeless services and the recruitment can be competitive. Within the Long Beach proposal there is funding set aside to provide a supported employment program for people with lived experience/expertise so that they can obtain training and hands on experience to obtain employment within a homeless services program in Long Beach. The City of Long Beach does participate in the overall Los Angeles County training academy, which provides training on a wide range of skills and knowledge for working in homeless services. We ensure that all providers we work with are aware of those training resources are available to them at no cost. Furthermore, the HSB has over 80 agencies that it contracts or partners with to provide a wide range of services. In our procurement and contracting process, we continue to seek opportunities to engage new providers and help build capacity so that they can successfully bid and operate more complex operations. This has been done through highly flexible funding such as the Long Beach Mayor's where agencies can fill gaps with limited paperwork needed, this allows agencies that might not have the adequate infrastructure to obtain larger and more complex grants, especially in the case of grants that include federal regulations and requirements..

The City of Long Beach as a CoC and City government does have a strong belief that government plays a vital role not just within the contracting and administration but within direct services to our community. Locally we have Measure L, which was passed by voters and requires that if the city government has the capacity and expertise to assist directly with services, it can do so directly, ensuring that the positions created are union backed. The Homeless Services Bureau operates one of the two access centers within Long Beach as well as homeless outreach, therefore those are two areas that are not contracted to service providers as new funding becomes available. The City has gone through a process of assessing position classifications within the HSB and has reclassified many positions; this was done to ensure employees are being adequately compensated. The HSB strongly believes that with the rising cost of living in the country, especially in California, all positions should be well compensated so that staff are not at risk of homelessness.

As previously mentioned, we have implemented changes into our recruitment policies. HSB has changed the qualification requirements so that lived experience can be valued as educational experience. This change has allowed candidates who are well qualified for the position to obtain employment within our bureau, subsequently creating a more balanced workforce. Additionally, the City encourages nonprofit agencies to consider implementing our practices in recruitment and compensation, the City makes conscious decisions when assessing program budgets in comparison to the expectations to ensure that agencies can hire and compensate staff adequately.

Additionally, the City and City staff are engaged in supporting capacity and development and are working to provide support to nonprofit agencies to get certified for CalAIM, as this is a large shift with significant complexities for many non-profit agencies. One HSB staff is also an adjunct professor at the local

university and teaches a class on homeless services for the social work graduate program to ensure that homeless services as a potential field is being discussed for social work students.

In 2020 the City chose to change its HMIS vendor to ensure that the data system that is being operated meets the needs of the system. This has brought in additional functionality for providers to be able to better utilize HMIS for the data collection needs of the system but ensuring that it also meets the needs of their individual program. HMIS is free to be utilized by any agency within Long Beach, regardless of if being directly funded through the CoC/City or not. The City is able to provide HMIS free of cost by ensuring that new funding opportunities are being considered to expand and fund more licenses for programs. The HSB has also added two additional administrative supporting staff for both HMIS and data analysis. As part of the HHAP round 2 funding, Long Beach is working with its HMIS vendor to create community and performance dashboards to ensure that data is available and transparent as well as to support in identifying gaps, challenges, and areas for improvement where technical assistance can be provided. The Long Beach CoC has recently signed on to the Community Solutions, Built For Zero campaign where our initial focus will be on data improvement, specifically on how CES data is managed and utilized. The HSB has also focused on its own internal data quality as the largest access provider in the City. To do so additional temporary staff were brought in to ensure that data was accurate and up to date going forward, investing in additional technology tools, and ensuring consistent practices from staff.

The HSB is consistently assessing funding opportunities as they become available to see how they could fit within our current system. This assessment also analyses existing funding opportunities and plans to ensure that there is alignment and synergy with what is being done. The following assessment efforts are utilized as funding opportunities are made available: assessing the longevity of the funding opportunity and ability to sustain efforts; assessing current system capacity and ensuring that there is sustainability; ensuring that there is input from community stakeholders with an increased emphasis for those currently receiving services; assessing funding requirements and flexibility to determine how to best utilize funding sources together; assessment of current resources that need to be utilized to maximize a new funding opportunity; assessment of administrative or contracting changes that need to be made; assessment of significant system gaps; and are there key partners that need to be engaged in the planning process. By consistently assessing these areas, the HSB can maximize the services available to people experiencing homelessness. However, it is vital to recognize the strain these efforts put on the administrative workforces on the local level and, therefore, the City continues to advocate for ongoing flexibility as funding becomes available.

As the HSB has undergone the exercise of looking at funding opportunities and what is available, there have been moments where significant shifts were made. The City was going to set aside funding to pilot a small flexible housing subsidy pool and, in the planning, and developing process, the city was allocated 582 Emergency Housing Vouchers from HUD. The Emergency Housing Vouchers lead to the shift away from the flexible housing subsidy pool to ensure that we had funding to support case management services attached to the 582 vouchers.

The Long Beach CoC has shifted from having a volunteer committee along with one or two staff to plan for the Point In Time (PIT) Count to an effort where there are multiple staff planning for and implementing an annual PIT Count. The Long Beach CoC has shifted our staffing strategy regarding the Point in Time Count (PIT), as previously the PIT count was organized by a volunteer committee along with one or two staff. We now have multiple staff planning and executing the annual PIT count. In 2022, the Long Beach CoC increased the number of volunteers needed in the PIT count and implemented multiple new area maps to reduce the area covered by a group of volunteers, therefore leading to a more accurate count. Part of increasing volunteers required to find a new space to utilize for the Count. The Long Beach CoC has already reserved the space for the 2023 PIT Count, with the plan to allow for more volunteers and to reduce map sizes even further. The Long Beach CoC has volunteers engaging people in completing a demographic survey and therefore by increasing capacity, we can better ensure thoroughness and the quality of engagement as people complete surveys. The CoC is also assessing ways to continue to count

people living within vehicles and how to best capture youth homelessness. Furthermore, the CoC has utilized an application during the past two Counts and is in the process of releasing an RFP to get an application vendor in place for the next three Counts to improve upon what has been a successful innovation within the Long Beach Count approach. The City in supporting the CoC in this effort has also gone through process improvements in looking at how data is analyzed and communicated to the public. To this end, the City will continue to invest fund to improve data collection for future years.

The Long Beach CoC operates its own Coordinated Entry System for adults and works closely with the greater Los Angeles system for families and youth. This decision to utilize the greater Los Angeles system for the two subpopulations was based upon capacity and to ensure that an approach that would best serve all populations was established. The Long Beach CoC is currently in the process of reviewing and updating its CES policies and procedures with shifts being made to go from a very centralized closed system to a more open system that is easier to access. In the past only two programs were able to enter people into CES, however changes are being made to ensure that all access points within our system are able to screen and enter people into the CES. A closed system has benefits for quality control and consistency but has significant concerns for equity and bias and that was the largest factor driving the changes.

The Long Beach CES has limited its utilization of its current triage tool, the VI-SPDAT, within its prioritization for housing resources due to the concerns of significant bias within the tool as well as how the tool might be administered. Currently the largest prioritization is around length of time homeless with a disability. When analyzing local data, it has been found that this is an approach that does provide equity within our system as we see our BIPOC community have a longer average length of time homeless. The Long Beach CoC has been engaged in conversation with the Los Angeles Homeless Services Authority which has funded a large review of the VI-SPDAT and is currently assessing ways in which the tool can either be modified or if the creation of a separate new tool is needed. The Long Beach CoC has committed to utilizing what ever changes are made out of the larger countywide effort.

Long Beach is undergoing an assessment of how to better work alongside our Service Planning Area Youth CES lead around better coordinating for services within Long Beach. The Long Beach CoC has youth specific programming, and there are youth specific access points within the region, however we do not currently have a youth specific access point within the Long Beach CoC/City, outside of our college access points. The Los Angeles Youth CES system currently is utilizing the Next Step Tool which is a modification of the VI-SPDAT. This tool is also being assessed within the assessment of the VI-SPDAT and may change as well.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The Long Beach Coordinated Entry System (CES) works collaboratively with various service, faith based and community entities to provide referrals to the CES hubs utilizing a pre-screen tool to facilitate access. Households can also be directly referred to one of two CES hubs or may be engaged through the Street Outreach Network for initial assessment of household needs. CES staff also conduct over the phone pre-screens to determine initial housing status and need. Additionally, the Long Beach CES coordinates with regional CES partners to ensure that all households accessing the Long Beach CE are effectively linked to their corresponding CES where appropriate. Once households are connected to the CES hubs, and determined eligible based on housing status, CES staff conduct a VI-SPDAT and housing assessment to determine the most appropriate housing intervention. Households who are determined to need supportive housing are added to the Housing Opportunities Pool to await a housing match. The pool is reviewed regularly by the CES Matcher to ensure households are still active and review for changes in needs.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS		
# of People Who are Sheltered (ES, TH, SH)	1009	2022 PIT Count (2/24/2022)
# of People Who are Unsheltered	2287	2022 PIT Count (2/24/2022)
Household Composition		
# of Households without Children	2939	2022 PIT Count (2/24/2022)
# of Households with At Least 1 Adult & 1 Child	38	2022 PIT Count (2/24/2022)
# of Households with Only Children	2	2022 PIT Count (2/24/2022)
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	1290	2022 PIT Count (2/24/2022)
# of Adults Who are Experiencing Significant Mental Illness	1216	2022 PIT Count (2/24/2022)
# of Adults Who are Experiencing Substance Abuse Disorders	951	2022 PIT Count (2/24/2022)
# of Adults Who are Veterans	451	2022 PIT Count (2/24/2022)
# of Adults with HIV/AIDS	118	2022 PIT Count (2/24/2022)
# of Adults Who are Survivors of Domestic Violence	788	2022 PIT Count (2/24/2022)
# of Unaccompanied Youth (under 25)	119	2022 PIT Count (2/24/2022)
# of Parenting Youth (under 25)	5	2022 PIT Count (2/24/2022)
# of People Who are Children of Parenting Youth	5	2022 PIT Count (2/24/2022)
Gender Demographics		
# of Women/Girls	900	2022 PIT Count (2/24/2022)
# of Men/Boys	2321	2022 PIT Count (2/24/2022)
# of People Who are Transgender	50	2022 PIT Count (2/24/2022)
# of People Who are Gender Non-Conforming	25	2022 PIT Count (2/24/2022)
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	929	2022 PIT Count (2/24/2022)
# of People Who are Non-Hispanic/Non-Latino	2367	2022 PIT Count (2/24/2022)
# of People Who are Black or African American	1124	2022 PIT Count (2/24/2022)
# of People Who are Asian	66	2022 PIT Count (2/24/2022)
# of People Who are American Indian or Alaska Native	77	2022 PIT Count (2/24/2022)
# of People Who are Native Hawaiian or Other Pacific Islander	50	2022 PIT Count (2/24/2022)
# of People Who are White	1778	2022 PIT Count (2/24/2022)
# of People Who are Multiple Races	201	2022 PIT Count (2/24/2022)

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [MSC Access Center, duplicated services, limited data]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	1107	408	491	1286		52	1457	20022	APR Q8a: March 1, 2021-February 28, 2022
# of Households with At Least 1 Adult & 1 Child	144	91	3	29		15	39	511	APR Q8a: March 1, 2021-February 28, 2022
# of Households with Only Children	0	2	0	0		0	1	5	APR Q8a: March 1, 2021-February 28, 2022
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	535	154	136	499		1	478	na	APR Q5a: March 1, 2021-February 28, 2022
# of Adults Who are Experiencing Significant Mental Illness	595	65	218	420		2	490	4212	APR Q13a1: March 1, 2021-February 28, 2022
# of Adults Who are Experiencing Substance Abuse Disorders	200	14	128	223		0	171	1535	APR Q13a1 (Alcohol+Drug+Both): March 1, 2021-February 28, 2022
# of Adults Who are Veterans	808	361	289	78		59	222	795	APR Q5a: March 1, 2021-February 28, 2022
# of Adults with HIV/AIDS	20	0	8	28		0	21	427	APR Q13a1: March 1, 2021-February 28, 2022
# of Adults Who are Survivors of Domestic Violence	131	67	44	122		6	161	915	APR Q14a (Yes): March 1, 2021-February 28, 2022
# of Unaccompanied Youth (under 25)	23	29	14	3		1	92	na	APR Q5a (Youth under age 25): March 1, 2021-February 28, 2022
# of Parenting Youth (under 25)	8	7	0	1		0	10	na	APR Q27b (Total persons-Child youth): March 1, 2021-February 28, 2022
# of People Who are Children of Parenting Youth	9	7	0	2		0	10	na	APR Q27b (Total persons-Adult youth): March 1, 2021-February 28, 2022
Gender Demographics									
# of Women/Girls	634	281	144	487		43	652	7815	APR Q10a+10b+10c: March 1, 2021-February 28, 2022
# of Men/Boys	1120	461	354	887		63	971	12646	APR Q10a+10b+10c: March 1, 2021-February 28, 2022
# of People Who are Transgender	4	0	2	5		0	6	161	APR Q10a+10b+10c: March 1, 2021-February 28, 2022
# of People Who are Gender Non-Conforming	0	1	0	2		0	3	21	APR Q10a+10b+10c: March 1, 2021-February 28, 2022
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	382	202	98	329		32	370	4125	APR Q12b: March 1, 2021-February 28, 2022
# of People Who are Non-Hispanic/Non-Latino	1371	532	395	995		74	1220	15409	APR Q12b: March 1, 2021-February 28, 2022
# of People Who are Black or African American	825	344	198	559		51	709	9384	APR Q12a: March 1, 2021-February 28, 2022
# of People Who are Asian	25	7	12	37		0	32	597	APR Q12a: March 1, 2021-February 28, 2022
# of People Who are American Indian or Alaska Native	21	13	13	18		3	28	268	APR Q12a: March 1, 2021-February 28, 2022
# of People Who are Native Hawaiian or Other Pacific Islander	19	2	5	12		0	18	289	APR Q12a: March 1, 2021-February 28, 2022
# of People Who are White	786	329	246	629		44	735	8131	APR Q12a: March 1, 2021-February 28, 2022
# of People Who are Multiple Races	80	31	15	52		7	56	803	APR Q12a: March 1, 2021-February 28, 2022

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population[s])</i>																							
Homekey (via HCD)	FY 2021-2022	\$ 17,603,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize Homekey to purchase hotel to provide Interim Housing with an exit strategy for all residents and/ or plan to convert into permanent supportive housing in the near future.	<table border="1"> <tr> <th colspan="5">TARGETED POPULATIONS (please "x" all that apply)</th> </tr> <tr> <td>X</td> <td>People Exp Chronic Homelessness</td> <td>X</td> <td>Veterans</td> <td>X</td> <td>Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Severe Mental Illness</td> <td>X</td> <td>People Exp HIV/ AIDS</td> <td>X</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Substance Abuse Disorders</td> <td>X</td> <td>Unaccompanied Youth</td> <td></td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
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X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)																								
FY 2022-2023			Diversion and Homelessness Prevention																										
			Administrative Activities																										
Other (LA County)	FY 2022-2023	\$ 2,717,873.00	Local Agency	Non-Congregate Shelter/ Interim Housing	Outreach and Engagement	<table border="1"> <tr> <th colspan="5">TARGETED POPULATIONS (please "x" all that apply)</th> </tr> <tr> <td>X</td> <td>People Exp Chronic Homelessness</td> <td>X</td> <td>Veterans</td> <td>X</td> <td>Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Severe Mental Illness</td> <td>X</td> <td>People Exp HIV/ AIDS</td> <td>X</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Substance Abuse Disorders</td> <td>X</td> <td>Unaccompanied Youth</td> <td></td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
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			Rental Assistance																										
			Diversion and Homelessness Prevention																										
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 4,650,605.37	State Agency	Systems Support Activities	Outreach and Engagement	<table border="1"> <tr> <th colspan="5">TARGETED POPULATIONS (please "x" all that apply)</th> </tr> <tr> <td>X</td> <td>People Exp Chronic Homelessness</td> <td>X</td> <td>Veterans</td> <td>X</td> <td>Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Severe Mental Illness</td> <td>X</td> <td>People Exp HIV/ AIDS</td> <td>X</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Substance Abuse Disorders</td> <td>X</td> <td>Unaccompanied Youth</td> <td></td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
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FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention																									
FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Administrative Activities																									
FY 2024-2025			Rental Assistance																										
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 2,231,141.93	State Agency	Systems Support Activities	Outreach and Engagement	<table border="1"> <tr> <th colspan="5">TARGETED POPULATIONS (please "x" all that apply)</th> </tr> <tr> <td>X</td> <td>People Exp Chronic Homelessness</td> <td>X</td> <td>Veterans</td> <td>X</td> <td>Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Severe Mental Illness</td> <td>X</td> <td>People Exp HIV/ AIDS</td> <td>X</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Substance Abuse Disorders</td> <td>X</td> <td>Unaccompanied Youth</td> <td></td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
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FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Rental Assistance																									
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FY 2024-2025			Diversion and Homelessness Prevention																										
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 3,254,164.00	State Agency	Systems Support Activities	Outreach and Engagement	<table border="1"> <tr> <th colspan="5">TARGETED POPULATIONS (please "x" all that apply)</th> </tr> <tr> <td>X</td> <td>People Exp Chronic Homelessness</td> <td>X</td> <td>Veterans</td> <td>X</td> <td>Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Severe Mental Illness</td> <td>X</td> <td>People Exp HIV/ AIDS</td> <td>X</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Substance Abuse Disorders</td> <td>X</td> <td>Unaccompanied Youth</td> <td></td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
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FY 2023-2024			Permanent Supportive and Service-Enriched Housing	Administrative Activities																									
FY 2024-2025			Diversion and Homelessness Prevention																										
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	\$ 1,241,661.00	State Agency	Rental Assistance	Utilize CESH 2018 for the Long Beach of Long Beach to provide rental assistance, operating support for emergency housing intervention, system support for activities to maintain a comprehensive homeless and housing delivery system, and administrative costs.	<table border="1"> <tr> <th colspan="5">TARGETED POPULATIONS (please "x" all that apply)</th> </tr> <tr> <td>X</td> <td>People Exp Chronic Homelessness</td> <td>X</td> <td>Veterans</td> <td>X</td> <td>Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Severe Mental Illness</td> <td>X</td> <td>People Exp HIV/ AIDS</td> <td>X</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Substance Abuse Disorders</td> <td>X</td> <td>Unaccompanied Youth</td> <td></td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
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FY 2023-2024			Outreach and Engagement																										
			Administrative Activities																										
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 692,856.00	State Agency	Systems Support Activities	Utilize CESH 2019 for the Long Beach of Long Beach to provide rental assistance, operating support for emergency housing intervention, system support for activities to maintain a comprehensive homeless and housing delivery system, and administrative costs.	<table border="1"> <tr> <th colspan="5">TARGETED POPULATIONS (please "x" all that apply)</th> </tr> <tr> <td>X</td> <td>People Exp Chronic Homelessness</td> <td>X</td> <td>Veterans</td> <td>X</td> <td>Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Severe Mental Illness</td> <td>X</td> <td>People Exp HIV/ AIDS</td> <td>X</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Substance Abuse Disorders</td> <td>X</td> <td>Unaccompanied Youth</td> <td></td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
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X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)																								
FY 2022-2023			Administrative Activities																										
FY 2023-2024			Outreach and Engagement																										
FY 2024-2025			Rental Assistance																										
Other (LAHSA)	FY 2021-2022	\$ 1,679,000.00	Local Agency	Non-Congregate Shelter/ Interim Housing	Utilize LASHA funds for the Long Beach of Long Beach's 24hr Emergency Homeless Shelter (AB Community)	<table border="1"> <tr> <th colspan="5">TARGETED POPULATIONS (please "x" all that apply)</th> </tr> <tr> <td>X</td> <td>People Exp Chronic Homelessness</td> <td>X</td> <td>Veterans</td> <td>X</td> <td>Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Severe Mental Illness</td> <td>X</td> <td>People Exp HIV/ AIDS</td> <td>X</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>X</td> <td>People Exp Substance Abuse Disorders</td> <td>X</td> <td>Unaccompanied Youth</td> <td></td> <td>Other (please enter here)</td> </tr> </table>	TARGETED POPULATIONS (please "x" all that apply)					X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
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X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)																								
			Administrative Activities																										

Other (LA County)	FY 2021-2022	\$ 250,000.00	Local Agency	Diversion and Homelessness Prevention	Utilize the County of Los Angeles Prevention Initiative (HPI)-Homeless Services Fund (HSF), to assist homeless veterans achieve housing stability.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	Outreach and Engagement			X				Veterans		Parenting Youth			
	Administrative Activities							People Exp HIV/ AIDS		Children of Parenting Youth			
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)			
Local General Fund	FY 2021-2022	\$ 1,751,057.04	Local Agency	Systems Support Activities	Utilize Long Beach Long Beach General Fund for the Multi-Services Center Operations	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	Administrative Activities			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	
	Outreach and Engagement			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	
	Diversion and Homelessness Prevention			X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)	
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	\$ 15,343,560.43	Federal Agency	Systems Support Activities	Rental Assistance	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Administrative Activities			X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Diversion and Homelessness Prevention				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
				Outreach and Engagement				X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)
Other (LA County)	FY 2022-2023	\$ 150,000.00	Local Agency	Administrative Activities	Utilize Interjurisdictional Collaborative Program funds to coordinate encampment clean-up activities, train LBPD officers in non-traditional approaches when addressing individuals experiencing homelessness, development and implement better hospital discharge, and continue to implement best practices for outreach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	Outreach and Engagement			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	
				X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)	
Other (City General Fund)	FY 2021-2022	\$ 130,000.00	Local Agency	Diversion and Homelessness Prevention	Utilize Long Beach of Long Beach's One Time Funds for the Winter Shelter, Bus Tickets, and the Navigation Center Conversion.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	Non-Congregate Shelter/ Interim Housing			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	
	Outreach and Engagement			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	
	Administrative Activities			X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$ 10,240,858.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Utilize funds to convert interim-housing into permanent housing, community outreach and case management services, installation of 20-25 modular tiny homes for temporary non-congregate and permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	
	FY 2024-2025			X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)	
Encampment Resolution Grants - via Cal ICH	FY 2021-2022	\$ 1,322,281.41	State Agency	Outreach and Engagement	Utilize Encampment Resolution Funding program funds to ensure wellness and safety of people experiencing homelessness in encampments, support innovative and replicable efforts to resolve critical encampment concerns, support individuals to access safe and stable housing using Housing First Approaches, and encourage a data-informed, coordinated approach to address unsheltered homelessness at encampments.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			X				People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth	
	FY 2023-2024			X				People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth	
				X				People Exp Substance Abuse Disorders	X	Unaccompanied Youth		Other (please enter here)	
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 10,045,189.00	Federal Agency	Systems Support Activities	Non-Congregate Shelter/ Interim Housing	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	Administrative Activities			X	People Exp Chronic Homelessness			X	Veterans	X	Parenting Youth		
	Diversion and Homelessness Prevention			X	People Exp Severe Mental Illness			X	People Exp HIV/ AIDS	X	Children of Parenting Youth		
	Outreach and Engagement			X	People Exp Substance Abuse Disorders			X	Unaccompanied Youth		Other (please enter here)		

Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2021-2022	\$ 5,100,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	Utilize CDBG-CV funding for the conversion of PHK interim housing into permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)		
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 1,531,465.44	Local Agency	Non-Congregate Shelter/ Interim Housing	Utilize State General Fund from the State's Disaster Response Emergency Operations Account pass through by the County to the Long Beach, to support continued Project Roomkey (PRK) operations, and develop and implement plans to transition individuals from PRK into permanent housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 254,000.00	Local Agency	Outreach and Engagement	Utilize CDBG Funds pass through from the County to the Long Beach to serve individuals with a criminal history who are experiencing homelessness in Long Beach and assist them to curtail the criminal cycle of drugs, alcohol, quality of life, and theft offenses by meeting misdemeanor defendants on designated "Homeless Court" dates to offer accessible community and legal services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Division and Homelessness Prevention				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)		
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 524,632.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Utilize ESG funding from HUD as authorized by Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)		
HOME Program - via HUD	FY 2021-2022	\$ 345,000.00	Federal Agency	Rental Assistance	Utilize HOME funding for people who are homeless and seeking security deposit assistance as well as for displaced Long Beach residents who are very low income seniors and/or persons with disabilities, that are at risk of becoming homeless.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
				Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 100,000.00	Federal Agency	Outreach and Engagement	Provide administrative services to people experiencing homelessness including outreach and services delivery and response related to homeless services coordination (CDBG - MSC support).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
				Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$ 1,600,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Utilize American Rescue Plan funding (separate from HOME-ARP) received by Long Beach to provide emergency shelter and employment program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Administrative Activities				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
								X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Other (please enter here)		
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 11,727,180.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Issue the 570 EHV received by Long Beach from HUD to persons at risk for or currently experiencing homelessness and provide a path to permanent housing in partnership with the Housing Authority of the City of Long Beach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "X" all that apply)					
	FY 2022-2023			Rental Assistance				X	People Exp Chronic Homelessness	X	Veterans	X	Parenting Youth
				Administrative Activities				X	People Exp Severe Mental Illness	X	People Exp HIV/ AIDS	X	Children of Parenting Youth
							X	People Exp Substance Abuse Disorders	X	Unaccompanied Youth	Persons fleeing from domestic violence, dating violence, stalking, sexual assault, human trafficking.		

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual estimate of number of people accessing services who are experiencing homelessness	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
2,975	0	0%
Optional Comments		
<p>Long Beach has seen a 31% increase between 2018 – 2020. In looking at the 2022 count as well as increases over 2021 we are estimating that in 2022 there will be over 5,000 people who access services. We are pursuing every availability to increase permanent housing resources while providing interim housing spaces to people.</p> <p>Based upon the previous trend we would look for success to be stopping the increases from over the past 5 years and begin to work towards a decrease. Based upon current trends and data in comparison to the baseline data this is an aggressive goal.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The City/CoC of Long Beach sees disproportionalities of Black (288%), Indigenous (288%) and Native Hawaiian and Pacific Islander (248%) people experiencing homelessness. Between the 2020 and 2022 PIT count Long Beach did see a reduction in the disproportionality of black (26% reduction in disproportionality) and Pacific Islander (243% reduction in disproportionality) people experiencing homelessness. Long Beach has not chosen a specific target goal for a year over year reductions, however matching the reduction that was made in the overrepresentation of black people experiencing homelessness between 2020 and 2022 would be 12.5% per year which would be significant year over year gain when looking at the systemic overrepresentation of black people experiencing homelessness throughout the United States. The City of Long Beach is committed to reducing the disproportionality of our BIPOC community experiencing homelessness.</p> <p>As a community Long Beach continues to see an overrepresentation of veterans experiencing homelessness with 13.5% of people experiencing homelessness, yet less than .5% of the Long Beach population identified as veterans during the 2020 census. Long beach has utilized the PIT Count, Census Data, and review of service utilization and outcomes to determine disproportionalities and impacts on subpopulations.</p>	<p>Long Beach will continue to monitor service utilization and will monitor overall disparities through the annual PIT count. Long Beach has refined its PIT Count approach for gathering race and ethnicity data to be much more detailed and precise, however it does create a challenge for comparing within HMIS which is using HUD data standards, however, the City is confident that comparisons will not be a considerable issue in comparing data from the PIT and HMIS.</p> <p>For tracking effectiveness within strategies, the City will be looking at access and outcomes to ensure that service enrollments as well as outcomes to permanent housing are not only comparable to the current demographics of the PIT count but that the City is surpassing that and providing effective services to our BIPOC community.</p>	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
Daily Estimate of # of people experiencing unsheltered homelessness		
1582	0	0%
Optional Comments		
<p>Long Beach has seen a 31% increase between 2018 – 2020 and had a 45% increase from the 2022 PIT Count. Long Beach has increased beds and looks for ways to continue to increase available shelter having doubled the number of beds, however without increasing the number of people exiting the system to permanent housing while also stemming the number of people becoming newly homeless this will continue to increase.</p> <p>Based upon the previous trend we would look for success to be stopping the increase and beginning to work towards a decrease. Long Beach has added a significant amount of shelter space and are looking for ways to continue to increase it. The goal of being flat to 2020 is an aggressive goal based on current trends.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The City of Long Beach has made significant progress within reducing the disproportionality of black people experiencing unsheltered homelessness through focusing on access to shelter. We see some an over representation of Indigenous people, who are 14% more likely to be experiencing unsheltered homelessness, Pacific Islanders are 19% more likely to be experiencing unsheltered homelessness and people who are two or more races being 236% more likely to be experiencing unsheltered homelessness. With those that are 2 or more races there is concern that there is poor HMIS data capture around that making it difficult to fully assess the disproportionality within this area.</p> <p>The City of Long Beach's goal is to get work to ensure that access to shelter spaces for Indigenous and Pacific Islander is culturally humble and affirming, while working to ensure that access is equitable to the number of people experiencing homelessness within both race groups. For people identifying as two or more races, the City of Long Beach's goal is to ensure that data is collected in a consistent manner so that there is confidence within assessing access.</p>	<p>Long Beach will monitor data within programs looking at utilization by race to determine efforts towards reducing disparities. This will be closely monitored during the PIT count to see how utilization compares with overall count numbers.</p>	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
1303	0	0%
Optional Comments		
<p>Long Beach has seen a 26% increase between 2018 – 2020 base upon HMIS enrollments and the number of new people being seen within our access centers on a daily basis, we estimate that this number will be significantly higher at the end of 2022.</p> <p>With additional funding and support for homeless prevention over the past two years, the goal should be to flatten this trend. However, it is difficult to say what will occur as eviction moratoriums are lifted as well as inflations and rent prices continue to increase.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The City/CoC of Long Beach does not see a significant difference to show that groups that are disproportionately experiencing homelessness are becoming homeless at a greater rate than the disproportion that exists within the overall race and subpopulation demographics. The goal of the City is to provide upstream services for families and youth as well as increasing resources for reentry with the goal of reducing the disproportionality of negative outcomes for the BIPOC community. We know that there are disparities within who is becoming homeless for the first time in their life and if we can work upstream as well as effectively target homeless prevention resources it has the capability to also reduce disparities within Goals 1a and 1b.</p>	<p>Long Beach will monitor HMIS data for new enrollments for people reporting less than a year of homelessness to determine if there are groups that are becoming homeless for the first time at a greater rate than others.</p> <p>Unfortunately, Long Beach as a City and CoC does not have access to data for upstream system interventions in a way that would allow for us to monitor outcomes in other systems that often lead to people becoming homeless later in life.</p>	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
921	+92 annually	10%
Optional Comments		
Long Beach has seen a 44% increase between 2018 – 2020. With the additional housing resources through the pandemic including the 582 Emergency Housing Vouchers we are hoping that we can continue trending in a positive direction.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
In assessing data from 2020 and 2021 around exits from programs to permanent housing we see some variation year to year but there are not significant disproportionalities between who is being served within permanent housing programs as well as exits to permanent housing. We do know that data does not capture the full experiences of people and will look at other ways to monitor outcomes around permanent housing service access and outcomes. Long Beach is in the process of establishing a live experience advisory board as well as additional ways of receiving participant feedback on experience to bring qualitative data to highlight the experience of various groups within different programs.	Long Beach will utilize HMIS to review service and outcome utilization among different subpopulations as well as tools such as the HUD LSA to monitor over time. Additionally, Long Beach will incorporate input from our lived experience advisory board and people directly receiving services.	

Outcome Goal #4: Reducing the length of time persons remain homeless.

Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid	Decrease in Average # of Days	Decrease as % Change from Baseline
164	-4 days	-3%
Optional Comments		
<p>Long Beach has seen a 2% decrease between 2018 – 2020. Long Beach has seen positive movement however there is concern that with increasing numbers of people experiencing homelessness and stretching services further, it is hard to tell what impact this may have on the average lengths of time.</p> <p>By better capturing data from outreach, as well as increasing the effectiveness of outreach in engaging and enrolling people who have experiencing long term chronic homelessness this number is likely to increase. However, in the long run by prioritizing permanent housing resources for people based upon length of time, homelessness and disability, Long Beach aims to continually reduce the average length of time homeless.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The one group that has a significantly higher average length of time homeless within our data are indigenous people. Within our data we show that they spend 26% longer on average, while we see shorter and comparable times for the rest of the BIPOC community. Long Beach has a goal to reduce that disproportionality by 5% year over year.</p>	<p>Long Beach will continue to monitor length of time homelessness for people who are being served through our system by utilizing the LSA and other tools. Additionally, Long Beach will assess if certain groups are seeing significantly longer lengths of stays in programs before a move-in date.</p>	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
5%	0	0%
Optional Comments		
<p>Long Beach has seen a flat rate between 2018 – 2020</p> <p>We have seen consistent trends over time around returns. Long Beach's focus within the decrease goal should be on reducing higher return rates for black households. This can be accomplished with increasing retention services such as Intensive Case Management Services.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>Long Beach has seen relatively low numbers of returns making it difficult to get a great sense of disproportionality within returns for groups that have a smaller representation of who is experiencing homelessness. Long Beach has historically seen a higher percentage of returns for black households and will specifically target reducing black households returning to homelessness. This will be done through increasing supportive services attached to our PSH programs. Long Beach's goal is to ensure supports lead to know group experiencing greater returns to homelessness than any other group.</p>	<p>Long Beach will utilize both the LSA tool and monitoring of HMIS to see when people who have exited homelessness have returned to the system, focusing on different time increments to determine effectiveness of services and non-service factors around returns to homelessness.</p>	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
27	+237	+900%
Optional Comments		
<p>The data capture from outreach was poor in the past and doesn't reflect performance. An HMIS outreach module was implemented in late 2021 to ensure an accurate capture of outreach services.</p> <p>Without a great baseline, the City is proposing to set the metric at one positive connection per day, with 260 workdays.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The data capture historically has been poor in this area, so it is difficult without better data capture to speak to impacted populations. However; we see shelter and permanent housing access system wide being equitable in most places so this will be monitored specifically for outreach connections.</p>	<p>This will be tracked by specifically monitoring data from HMIS and reports for who has been connected to resources through outreach and reviewing demographics.</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Long Beach has received an allocation of 582 Emergency Housing Vouchers as well as pursuing opportunities through Project HomeKey, funding Rapid Rehousing as ways to continue to increase exits to permanent housing.	
Timeframe	
30-Sep-23	
Entities with Lead Responsibilities	
Long Beach DHHS - Homeless Services Bureau and Housing Authority	
Measurable Targets	
Get full utilization of the 582 Emergency Housing Vouchers, Have at least 100 units of permanent housing through PHK conversions	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase access to non-congregate shelter options for persons experiencing homelessness, with a specific focus on persons experiencing chronic homelessness.	
Timeframe	
30-Jun-23	
Entities with Lead Responsibilities	
Long Beach DHHS - Homeless Service Bureau and Economic Development	
Measurable Targets	
The City of Long Beach will add an additional 100 non-congregate shelter spaces	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Increase coordination and services for youth experiencing homelessness both with providing shelter and permanent housing resources	
Timeframe	
30-Jun-23	
Entities with Lead Responsibilities	
Long Beach DHHS - Homeless Services Bureau	
Measurable Targets	
Long Beach will add at least 12 new youth specific beds and will expand RRH services to an additional 20 youth	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Long Beach will enhance its supportive services attached to permanent housing resources through creating additional capacity for Intensive Case Management Services utilizing both local funds and Cal AIM	
Timeframe	
30-Jun-23	
Entities with Lead Responsibilities	
Long Beach DHHS - Homeless Services Bureau	
Measurable Targets	
Long Beach will add an additional 100 ICMS slots for service beyond the current 500 that are being funded	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
Long Beach will increase its data capacity through adding additional staffing focused on data, creation of dash boards, and improving marketing of services to people in need of services.	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.
Timeframe	<input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.
30-Jun-23	<input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.
Entities with Lead Responsibilities	<input type="checkbox"/> 4. Reducing the length of time persons remain homeless.
Long Beach DHHS - Homeless Services Bureau	<input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	<input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.
Long Beach will have established public facing dashboards and will have a revamped website with more readily available information	<input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(Choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	\$ -	\$ 4,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000.00	Project Homekey and Tiny Homes Village Operations; Youth Shelter Operations.
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 596,184.00	Administrative costs 7%
Systems Support Activities	\$ -	\$ -	\$ -	\$ 51,692.00	\$ 369,051.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,743.95	Support for data platforms, supporting capacity to get CalAIM supporting services in Long Beach, Lived Experience/Expertise Advisory Board, affirmative marketing plan, Partial funding of a Youth Coordinator and funding for Youth Action Board creation
Rental Assistance	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00	Rapid re-housing program (including for TAY) to ensure capacity to support ongoing availability of short to medium term rental assistance.
Permanent Supportive and Service-Enriched Housing				\$ 1,000,000.00							\$ 1,000,000.00	Intensive Case Management Services program attached to EVH vouchers;
Outreach and Engagement	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	Supportive employment and training program for people with lived experience; and Housing Service program for people who are in the re-entry process from jail/prison.
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ 1,400,000.00	\$ 4,100,000.00	\$ -	\$ 2,051,692.00	\$ 369,051.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 596,184.00	\$ 8,516,927.95

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The City of Long Beach analyzes new funding sources as they come in to ensure that funding is being aligned and utilized best within our current system funds. As the HSB assess our needs within the Continuum of Care there is an acknowledgement of gaps in nearly every area of the system and therefore, HBS takes the approach of ensuring that we have a balanced system. Our balanced system is based upon ensuring services to prevent and problem solve for people who are at risk of homelessness, providing outreach and services to people as they are experiencing unsheltered homelessness, providing a wide range of interim housing resources, and permanent housing resources that range from short-term assistance to long-term financial and supportive services.

The HSB in receiving community input gave an overview of current funding and provided overview of creating a balanced system to ground recommendations from community members. Long Beach's proposed uses reflect funding within multiple areas of that balanced system. Long Beach in assessing current allocations and other community resources in conjunction with the eviction moratorium is not focusing on homeless prevention as other funding sources are dedicated and supporting that portion of our system.

To ensure access and engagement for people who are experiencing homelessness Long Beach has a robust outreach team as well as two access centers within the City, however within the 2022 homeless count over 7% of people surveyed reported that their homelessness was related to release from jail or prison. The City of Long Beach has a number of resources for people to address legal issues, however there is significant need to increase resources and connections for people exiting jails and prisons so that they are not exiting to unsheltered homelessness. The City has seen through systemic racism that the BIPOC community has been disproportionately impacted by our justice system and incarceration and that it is a factor within the disproportionalities that we see in who is experiencing homelessness.

The proposal reflects an increase in operational supports for interim housing settings. The 2022 PIT Count identified that 69% of people experiencing homelessness were in an unsheltered setting so there is great need to continue to expand capacity for spaces where people can go while working towards permanent housing goals. Long Beach has historically utilized non-congregate shelter settings and has seen great value and benefit of that type of setting. Through the pandemic Long Beach was able to greatly scale this approach and has seen multiple benefits as it was scaled. The City has increased the number of people that are chronically homeless within shelter settings as well as those with serious mental and physical health issues. Negative exits within non-congregate settings are significantly lower and feedback has been positive. When assessing approaches through a lens of equity we again see that our BIPOC community is disproportionately seen within our institutional settings of jail, prisons, foster care, etc. and non-congregate shelters can have many similar features and requirements as settings that are associated with trauma. Funding within this proposal reflects an investment towards services to create additional non-congregate settings through motel acquisition and development of modular shelters, where people have increased autonomy, privacy, and safety within their own space. The City is currently pursuing an additional 100 rooms of non-congregate shelter and is assessing the potential for more in the future.

The City of Long Beach strongly believes that the way to address homelessness is to get people into permanent housing and where needed to ensure that the supports are in place for success. In assessing data black people have historically had higher returns to homelessness after exiting permanent housing programs and therefore there is a focus on ensuring that we have lasting supportive services that are attached to housing subsidies. The City utilized one-time funding to create services attached to Emergency Housing Vouchers and the proposed funding would be to ensure that is sustainable into the future. Funding will also be utilized to increase rapid rehousing resources as it is the area that we can increase housing assistance in the most effective way with one time funding allocations, and as a community we have seen it been an effective intervention.

In assessing our system there is a need to ensure that system supports are in place. This includes ensuring that service providers can staff positions. One of the proposed programs is to work to provide training and work experience for people who are experiencing homelessness to gain employment within the homeless services system. There are many benefits that will come from this with also providing opportunities for long term employment for people and increasing cultural humility and understanding within the system. Funding will also assist in compensating the lived experience advisory board to ensure the voice of people who are currently being served or have in the past been served by our programs are being lifted up in the decision making for our community. This is a way to bring qualitative feedback that goes beyond the data in highlighting peoples experiences and biases that may exist within the CoC.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	[Enter #]
# of people experiencing unsheltered homelessness in the homeless point-in-time count	[Enter #]
Shelter vacancy rate (%) in the summer months	[Enter %]
Shelter vacancy rate (%) in the winter months	[Enter %]
% of exits from emergency shelters to permanent housing solutions	[Enter %]
Describe plan to connect residents to permanent housing.	



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE**

APPLICANT INFORMATION

CoC / Large City / County Name:	CA-606 CoC / City of Long Beach	Applying Jointly? Y/N	Y
Administrative Entity Name:	City of Long Beach (CA-606 CoC)	Total Allocation	\$ 8,516,927.95

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ 533,333.33	\$ 533,333.33	\$ 333,333.34	\$ 1,400,000.00	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 400,000.00	\$ -	\$ -
Operating subsidies	\$ -	\$ 1,233,333.33	\$ 1,233,333.33	\$ 1,233,333.34		\$ 3,700,000.00	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ 200,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 2,000,000.00	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ -	\$ 92,262.99	\$ 92,262.99	\$ 92,262.99	\$ 92,262.98	\$ 369,051.95	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ 51,692.00	\$ -	\$ -	\$ -	\$ 51,692.00	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering						\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 149,046.00	\$ 149,046.00	\$ 149,046.00	\$ 149,046.00	\$ 596,184.00	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 8,065,235.95	\$ -	\$ -
	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ 251,692.00	\$ 400,000.00	\$ 200,000.00	\$ -	\$ 851,692.00	\$ -	\$ -

COMMENTS: