



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

CA-517 Napa City & County CoC

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

City of Napa

Contact Person

Molly Rattigan

Title

Deputy City Manager

Contact Person Phone Number

(707) 258-7858

Contact Person Email

mrattigan@cityofnapa.org

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

Napa HHAP-3 Final Data Tables Final.xlsx

Governing Body Meeting Agenda or Minutes

Proof of Agenda (City of Napa).pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

Napa County and the City of Napa partner together and with the Napa City and County Continuum of Care to address the needs of individuals experiencing or at-imminent-risk-of-experiencing homelessness to ensure the homeless emergency response system is effective. The City and County are committed to ensuring that homeless housing and services do not operate as a set of independent and uncoordinated programs, instead coordinated across organizations and programs – working towards common system-wide goals. A Cooperative Joint Powers Homeless Services Agreement between the City and County defines each jurisdiction's role, responsibility and oversight in the administration and operation of homeless outreach, emergency sheltering and housing systems. The Napa County Housing & Homeless Services Division is the designated CoC Administrative Entity, responsible for coordinating and facilitating the CoC meetings, annual Point-In-Time counts, strategic planning and CoC grant monitoring and is also the Lead Agency for the Homeless Management Information System (HMIS).

In 2015, the City and County of Napa (Napa), in collaboration with the CoC, and with the help of national experts at the Corporation for Supportive Housing (CSH) and the National Alliance to End Homelessness (NAEH), launched a multi-year process to review and transform the region's homeless crisis response system to address the needs of persons experiencing homelessness. This work began by gathering community stakeholder feedback and completing a comprehensive analysis of the local homelessness crisis response system, which resulted in the development of strategies to transform Napa homeless services system. Those critical strategies included:

1. Creating better access to the homeless system for persons experiencing homelessness who are the most vulnerable.
2. Shifting from a program approach to a systematic approach where resources are better leveraged, coordinated, and aligned across silos and sectors to ensure homelessness in Napa is prevented whenever possible or is otherwise a rare, brief and non-recurring experience.
3. Increasing exits from the homeless system to permanent housing.
4. Prioritizing a Housing First approach emphasizing rapid exits from homelessness to permanent housing.
5. Building housing capacity.
6. Ensuring investments and decision-making are driven by data.
7. Identifying new funding opportunities.
8. Working to integrate efforts of the homeless system with other mainstream systems like health, criminal justice and child welfare systems.

In 2017, the emergency shelter system instituted a "Housing First" service model. In addition, Napa County was selected as a Whole Person Care (WPC) Pilot Program. WPC was a 6-year pilot program (originally intended as 5-years but was extended for a 6th year due to impacts of the pandemic on the subsequent MediCal Waiver program) authorized under California's Medi-Cal 2020 waiver to test locally based initiatives coordinating physical health, behavioral health, and social services for vulnerable Medi-Cal beneficiaries who are high users of multiple health care systems and continue to have poor outcomes. Through collaborative leadership and systematic coordination among public and private entities, WPC pilot entities identified target populations, shared data between systems, coordinated care in real-time, and evaluated individual and population health progress. Locally, approximately \$11M in federal funds were

matched by local public funds for the six-year initiative.

Napa County Housing & Homeless Services was the lead entity for the WPC Pilot. The local pilot program was designed to serve the portion of County's population of individuals experiencing homelessness who are the highest utilizers of emergency services to provide social and housing support services as interventions leading to the prevention or reduction of emergency-response services. Specifically, Napa WPC targeted Medi-Cal eligible individuals experiencing or at-risk of experiencing homelessness, prioritizing services for:

- Beneficiaries with multiple barriers to securing housing,
- Beneficiaries that are high utilizers of multiple systems (HUMS); and,
- Beneficiaries that have complex care needs, including co-occurring disorders, physical disability, serious mental illness, or substance use disorder.

In accordance with the Demonstration Waiver goals, Napa WPC chose to implement a program centered on "Housing First" client-centered care and data-informed decision-making. The overarching objectives were to improve individual health and quality of life, reduce utilization of emergency resources emergency room and in-patient hospitalization beds. Over the course of its six years, the pilot provided the framework for the intensive coordination across jurisdiction partners to successfully execute the broad system-change efforts envisioned.

In 2018, a DayCenter was co-located at the existing South Napa Shelter to provide on-site, day-time housing navigation and case management support to shelter residents and drop-in day-time users. The CA517 CoC also launched its Coordinated Entry System, and a Flexible Subsidy Housing Pool administrator was selected to administer most local Federal and State housing subsidy resources for individuals experiencing or at-imminent-risk-of-experiencing homelessness.

In 2020 local homeless services expanded to include robust implementation of Project Roomkey, moving more than 78 elderly, medically frail individuals from congregate shelters to non-congregate motel rooms. Project Roomkey sites included intensive staff engagement ranging from daily meal deliveries and health screens to housing navigation, case management, telehealth, and on-site health services. New service delivery at shelters included initially providing support with access to off-site testing (including registration/coordination and transportation) and as testing became more widely available transitioned to regular on-site mass-testing operations.

By 2021, these operations again evolved to include supporting access to and on-site provision of vaccinations. The same year also saw the initiation of a long-planned capital improvement project to renovate shelter facilities in support of capacity increase by more than 40%. Coordination among City and County partners was a vital element of this project, which was met with resistance from the neighboring business community and landlord, due to concerns about the impacts increased capacity might have in the area. Partners worked together and through many difficult issues to arrive at solutions that overcame objections and ensured vital shelter capacity was able to be created.

The 2022 Strategic Plan to Address Homelessness, was led by the Napa CoC in collaboration with staff from the City of Napa and the County of Napa and is intended to replace the community's Ten-Year Plan to End Homelessness. The plan aims to provide the homeless system of care and the greater Napa community with a shared context of how people are experiencing homelessness, detail strengths and gaps in the existing system of care and recommend goals and strategies to guide improvement efforts at the program, City, County, and community levels. It is meant to address the needs of the entire geography of Napa County, including all cities, incorporated areas, and unincorporated areas, and provide guidance for all stakeholders in the community. It represents input across all sectors and areas within the Napa community, including service providers, business leaders, City and County staff, and people with experiences of homelessness.

Through an analysis of community feedback, data, and reports, the resulting 2022 Strategic Plan to

Address Homeless establishes five main goals to address homelessness in Napa County:

1. Expand access to permanent housing, including permanent supportive housing, rapid rehousing and other housing opportunities for people experiencing or at-risk of experiencing homelessness.
2. Prevent households from becoming homeless for the first time and rapidly rehouse households newly experiencing homelessness.
3. Expand access to and quality of services for people experiencing homelessness in Napa County.
4. Build upon cross-system partnerships and collaborations to target and serve all people experiencing homelessness in Napa County.
5. Ensure Diversity, Equity, Inclusion and Belonging are core considerations in program development and that all members of the community have equal access to care.

These goals are not a community mandate, but a set of recommendations that will be adapted to address the dynamic and complex issue of homelessness locally. Achieving these goals will require funding and cross-system alignment. As a first step to addressing these goals, the City and County of Napa have collaborated to develop complimentary funding applications to maximize funding and impact. The City of Napa will prioritize its funding for the development of a Diversion Program as well as continuation funding for Outreach, following the conclusion of Whole Person Care. The County will prioritize its funding for Housing-related investments including Rental Assistance, Tenancy Sustaining Support Services, Client Move-In Fund and Landlord Incentives. In addition, a portion of HHAP-3 allocation funds will be used to establish a comprehensive Diversity, Equity, Inclusion and Belonging training for the CoC.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

This application has two primary objectives: fund community based street outreach services and develop and implement a coordinated and robust prevention and diversion program.

The City of Napa will contract with Abode Services for the provision of street outreach services and partially fund a team of 7.5 staff members that provide engagement and outreach services to clients experiencing homelessness with the goal of connecting them to services that leads to a permanent housing placement. As part of the outreach services, the City and our contractor will maintain a close connection and partnership Napa County Health and Human Services, Queen of the Valley Hospital, Ole Health, the local criminal justice system, workforce programs, and other service providers to coordinate services, care, and referrals.

This funding will also help the City of Napa develop and implement a diversion and prevention program with the goal of quickly ending or preventing instances of homelessness amongst clients. The City has

contracted with Homebase to help develop this plan and the development of the plan includes vast stakeholder engagement to understand how the many providers and community based services interact with and link clients to available prevention and diversion programs. This process will be another way to engage healthcare, social services, criminal justice and other partners to ensure we are building a system that works well for our system of care.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

From October 2020 to April 2021, the Napa City-County CoC participated in the Regional Racial Equity Action Lab (REAL). Participation paired interdisciplinary teams of Public Health providers, CoC representatives, and individuals with lived experience of homelessness with fellow practitioners from all nine Bay Area counties in training and action planning focused on racial equity in homelessness systems of care. The Napa team conducted a dozen interviews with local individuals to understand their experiences with racial inequity, especially around issues of housing and homelessness. Quantitative and qualitative data revealed a strong desire for the creation of a forum for conversations around race and equity and its impact on the local social service system.

Napa County is currently seeking HHAP funds (separate from this application) to support the development and implementation of a Diversity, Equity, Inclusion and Belonging (DEIB) working group, to further the work of the Napa REAL committee. Napa County is requesting HHAP funds to provide foundational training support and ongoing technical assistance for this critical work. The training will be open to all CoC members, including the City of Napa, with the goal of fostering shared understanding of how racial, ethnic and gender inequities surface and impact the Napa County homeless response system to ensure equitable access to services and supports across the system.

The training will be focused on:

- The connections between current issues and the historical and structural roots of inequities and bias through reflection and learning.
- Systems and equity as shared ownership.
- Equitable practices to support increased diversity and inclusion.
- Understand the roles of a CoC, and DEIB workgroup in advancing DEIB.

These trainings will take place mid-2022 and the DEIB workgroup will be in place by October 2022.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

This application has two primary objectives: fund community based street outreach services and develop and implement a coordinated and robust prevention and diversion program. Both of these objectives align with the goal of preventing homelessness where possible, or if not possible, making homelessness rare, brief, and one-time.

The Outreach Team has an established relationship with all the systems and partners identified in this question. The team also hosts a weekly meeting with these partners to identify new client or existing client needs to ensure that we are proactively working together in the best interest of the client and a successful resolution. This includes staff representation from mental health, the jail, and probation to ensure that planning efforts are successful. The Outreach Team will continue this practice and will also remain available on a daily basis to each system of care.

The purpose of the creation and implementation of a comprehensive diversion program is to address silos that currently exist in our system to ensure that prevention and diversion activities are coordinated, equitable and easily and quickly accessed. The systems of care listed in this questions are all partner agencies that will be involved in the development and implementation of the program. Once a program is developed, all partner agencies will have a referral option.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

The City of Napa plans to layer HHAP-3 funding with existing State and Federal funding sources to continue strengthening the local homeless response system, in coordination with the County of Napa’s HHAP-3 application. This includes:

DEIB:

Providing a CoC-wide Diversity, Equity, Inclusion and Belonging (DEIB) training, with the expressed goal of establishing a “DEIB workgroup” to identify and address gender, sexual orientation, racial and ethnic disparities within CoC programs. Given the interrelationship between homelessness and race, ethnicity, gender and sexual orientation, Napa County Housing & Homeless Services seeks to invest in the development of a common framework and language amongst CoC partners. This workgroup will review outcome and performance data to ensure programs are culturally competent, program designs are developed to intentionally redress the legacy and historical impacts of racial-bias, and outcomes are evaluated against DEIB goals with program improvement prioritized where gaps remain evident. Training will be provided to the entire CoC membership as well as other agency staff doing the direct service work. In addition, technical assistance will be provided on a short on an ongoing basis to coordinate the workgroups effort.

This trainings will focus on:

- The connections between current issues and the historical and structural roots of inequities and bias through reflection and learning.
- Systems and equity as shared ownership.
- Equitable practices to support increased diversity and inclusion.
- Understand the roles of a CoC, and DEIB workgroup in advancing DEIB.

These trainings will take place mid-2022 and the DEIB workgroup will be in place by October 2022.

INCREASING CAPACITY FOR POOL/ALIGNING HOUSING SERVICES

The City of Napa works closely with other agencies, service providers and CoC members to ensure resources align, to de-duplicate overlaps in services, and to identify gaps in the system. It has been the goal of the homeless response system to ensure resources are used efficiently and prioritized for those with the highest needs. This is a strength within the local system.

TAY-SPECIFIC CES:

Ensuring the Napa County CES is as equitable as possible, by developing and implementing a transitional-aged youth-specific coordinated entry system, to ensure the TAY population is represented and equitably served within the larger CES and homeless response system. This will include adopting the TAY-specific vulnerability index service prioritization data assessment tool (TAY VI-SPDAT), and partnering with a local youth-focused agency. This will ensure there is a “no wrong door” entry system, and that TAY individuals are not slipping through the cracks of the system. It will also allow for a more age-specific/sensitive approach to how and when the VI-SPDAT is administered, contemplating the specific needs to youth experiencing homelessness and ensuring they are connecting with the most appropriate resources. The TAY-specific CES is currently under development, with the goal of having it up and running by October 2022.

DATA QUALITY:

The City of Napa recognizes the importance of data collection and data quality. Funding available through HHAP-3 will support technical assistance to expand and support the use of the Homeless Management

Information System. The City of Napa and the CoC are committed to using data to inform program design and in decision-making processes. It is the shared understanding of both that a streamlined, sophisticated data system to track, provide and analyze data is essential.

CULTURAL COMPETANCY:

The City of Napa is dedicated to ensuring programs are culturally competent and appropriate. Service providers are required to ensure bilingual staff are available at all point of the system, including shelter, outreach, and housing programs. Program documents, such as the HMIS Intake forms and VI-SPDAT assessment, are available in both Spanish and English. Work will continue to improve language-access and strengthen ties with trusted messenger agencies and entities in the community to overcome fears that keep undocumented individuals experiencing homelessness from seeking services.

PIT COUNT:

The CoC conducts the Point-In-Time Count (PIT) annually. In 2020, a new technical assistance provider, Applied Survey Research (ASR) was selected and a comprehensive-count methodology was implemented. This HUD-approved methodology involved complete coverage of the County, coordination, and involvement with individuals with lived experience of homelessness to identify locations likely to have enumeration, as well as an earlier start time. Additionally, planning efforts included outreach to subpopulations (such as those living in vehicles, families, veterans, youth and others) to ensure a complete count. Though the full unsheltered and sheltered PIT count is not required annually, the CoC has historically conducted a PIT every year. The shift in methodology led to better and more realistic PIT count data by every area of the County are counted.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The City of Napa is a member of the local CoC and participates in the CES. Napa's CES process offers the same assessment approach at all access points to ensure fair, equitable, and equal access to services within the community. The CoC uses the VI-SPDAT 2.0 as its assessment tool to determine individuals' vulnerability and needs, and the F-VI-SPDAT 2.0 is used for families. CoC also recently introduced the TAY-VI-SPDAT, that is used specifically for transitional aged youth. Staff at designated access points conduct an intake assessment using the VI-SPDAT/F-VI-SPDAT tool. The answers provided result in a numerical score that determines what system resources are most appropriate for the client. The assessment and score are entered into HMIS in an accurate and timely fashion, according to the HMIS Policies & Procedures and HMIS Governance Charter.

The City of Napa collaborates with service agencies and outreach staff to provide in-field/mobile outreach to clients throughout the County. There is a standing bi-weekly housing meeting led by the Housing & Homeless Services staff, where providers discuss the community queue, provide referrals, discuss service coordination and ensure communication and collaboration. Five to seven agencies participate, though this number fluctuates depending on what agency may be working with a specific individual. These meetings have been occurring since the coordinated entry system conception in 2017, and have evolved over time to comply with updated HUD CES standards, COVID-19 protocols, and general community program changes. The CES system is operated under a "no wrong door" policy, allowing any agency in the system to request Outreach staff come to their facility and conduct intakes, meeting the client where they are.

Lastly, all housing projects funded by City and County affordable housing funds in the last five years, including Project Homekey projects, require dedicated CES set-aside units. There are currently two large permanent supportive housing projects set to open in the next two years in Napa County. The first is a Project Homekey site set to open in late-Fall 2022 providing 54 units dedicated to individuals experiencing homelessness, referred through CES. This includes 14 set-aside units for transitional aged youth. The impact this will have on moving vulnerable, highly acute individuals from the streets and our shelter system

into permanent housing will be monumental.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	464	2020 PIT
# of People Who are Sheltered (ES, TH, SH)	161	2020 PIT
# of People Who are Unsheltered	303	2020 PIT
Household Composition		
# of Households without Children	380	2020 PIT
# of Households with At Least 1 Adult & 1 Child	7	2020 PIT
# of Households with Only Children	0	2020 PIT
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	200	2020 PIT
# of Adults Who are Experiencing Significant Mental Illness	286	2020 PIT
# of Adults Who are Experiencing Substance Abuse Disorders	216	2020 PIT
# of Adults Who are Veterans	60	2020 PIT
# of Adults with HIV/AIDS	6	2020 PIT
# of Adults Who are Survivors of Domestic Violence	83	2020 PIT
# of Unaccompanied Youth (under 25)	54	2020 PIT
# of Parenting Youth (under 25)	0	2020 PIT
# of People Who are Children of Parenting Youth	0	2020 PIT
Gender Demographics		
# of Women/Girls	130	2020 PIT
# of Men/Boys	332	2020 PIT
# of People Who are Transgender	2	2020 PIT
# of People Who are Gender Non-Conforming	0	2020 PIT
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	86	2020 PIT
# of People Who are Non-Hispanic/Non-Latino	378	2020 PIT
# of People Who are Black or African American	18	2020 PIT
# of People Who are Asian	6	2020 PIT
# of People Who are American Indian or Alaska Native	31	2020 PIT
# of People Who are Native Hawaiian or Other Pacific Islander	11	2020 PIT
# of People Who are White	350	2020 PIT
# of People Who are Multiple Races	48	2020 PIT

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	60	107	51	318	16	130	381		HMIS APRs- 10/1/2020 - 9/30/2021
# of Households with At Least 1 Adult & 1 Child	1	47	0	18	2	91	27		HMIS APRs- 10/1/2020 - 9/30/2021
# of Households with Only Children	0	0	0	0	1	0	0		HMIS APRs- 10/1/2020 - 9/30/2021
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	33	73	5	147	0	1	149		HMIS APRs- 10/1/2020 - 9/30/2021
# of Adults Who are Experiencing Significant Mental Illness	60	85	49	160	0	13	194		HMIS APRs- 10/1/2020 - 9/30/2021
# of Adults Who are Experiencing Substance Abuse Disorders	11	17	14	48	0	1	52		HMIS APRs- 10/1/2020 - 9/30/2021
# of Adults Who are Veterans	4	28	2	15	2	7	21		HMIS APRs- 10/1/2020 - 9/30/2021
# of Adults with HIV/AIDS	4	0	0	4	0	0	2		HMIS APRs- 10/1/2020 - 9/30/2021
# of Adults Who are Survivors of Domestic Violence	15	59	6	13	0	18	103		HMIS APRs- 10/1/2020 - 9/30/2021
# of Unaccompanied Youth (under 25)	0	11	10	19	0	11	14		HMIS APRs- 10/1/2020 - 9/30/2021
# of Parenting Youth (under 25)	0	3	0	2	0	2	1		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0		HMIS APRs- 10/1/2020 - 9/30/2021
Gender Demographics									
# of Women/Girls	25	83	20	118	9	229	163		HMIS APRs- 10/1/2020 - 9/30/2021
# of Men/Boys	37	91	31	223	11	141	253		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are Transgender	0	1	0	2	0	0	0		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are Gender Non-Conforming	0	0	0	1	0	0	0		HMIS APRs- 10/1/2020 - 9/30/2021
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	11	100	15	121	9	471	150		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are Non-Hispanic/Non-Latino	52	151	32	253	15	79	322		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are Black or African American	2	18	3	26	0	7	26		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are Asian	1	2	0	1	0	0	2		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are American Indian or Alaska Native	9	12	4	40	3	10	37		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are Native Hawaiian or Other Pacific Islander	0	3	0	3	0	4	2		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are White	50	202	39	289	18	406	384		HMIS APRs- 10/1/2020 - 9/30/2021
# of People Who are Multiple Races	1	10	0	15	3	117	17		HMIS APRs- 10/1/2020 - 9/30/2021

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		ALL PEOPLE EXPERIENCING HOMELESSNESS	Populations Served <i>(please x the appropriate population[s])</i>		
				TARGETED POPULATIONS <i>(please "x" all that apply)</i>							
Homekey (via HCD)	FY 2021-2022	\$ 2,100,000.00	State Agency	Permanent Supportive and Service-Enriched Housing		Homekey Round 1 allocation to County of Napa for capital acquisition of 14-set-aside unit project for individuals exiting homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 16,000,000.00	State Agency	Diversion and Homelessness Prevention	Rental Assistance	ERAP & ERAP funds administered through HCD ERAP program reserved for Napa County. The State Rental Assistance Program is intended to help eligible households cover rental and utilities arrears, to assist with prospective payments for rent and utilities, and to provide funding for housing stabilization services and other housing-related expenses. The		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other: individuals at risk of homelessness	
Emergency Solutions Grants - CV (ESG CV) - via HUD	FY 2021-2022	\$ 498,015.00	State Agency	Non-Congregate Shelter/ Interim Housing		Non-congregate shelter hotel rooms for vulnerable individuals.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Multifamily Housing Program (MHP) - via HCD	FY 2021-2022	\$ 12,808,871.00	State Agency	Permanent Supportive and Service-Enriched Housing		MHP Round 3 Funding to Burbank Housing for development of Heritage House & Valley Verde.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other: affordable housing; farmworker exiting homelessness; extremely low income	
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 77,922.00	State Agency	Non-Congregate Shelter/ Interim Housing		FY20/21 Allocation to County of Napa to provide non-congregate shelter for individuals experiencing homelessness who were medically vulnerable and/or elderly.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 646,168	State Agency	Diversion and Homelessness Prevention		FY 2021-2022 HSP allocation to Napa HSA Self-Sufficiency Services. Napa's Housing Support Program (HSP) provides ongoing case management, housing location assistance, and payment assistance for rental application fees, credit reports, moving expenses, rental payments, security deposits, and utility deposits. Program regulations expanded to allow spending on homeless		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	X Literally Homeless Families in the CalWORKs Program	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 435,866.00	State Agency	Outreach and Engagement		HDAP FY20-22 allocation to Napa County. HSA contracts with Abode Services. Services offered through HDAP include outreach, case management, disability advocacy, and housing assistance.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
					X People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other: Literally homeless individuals eligible for disability benefits.	

Home Safe - via CDSS	FY 2021-2022	\$ 260,558.00	State Agency	Diversion and Homelessness Prevention	Napa County Adult Protective Services FY21-22 Allocation. Home Safe offers a range of strategies to prevent homelessness and support ongoing housing stability for APS clients, including housing-related intensive case management, short-term housing related financial assistance, deep cleaning to maintain safe housing, eviction prevention, landlord mediation, and more.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Rental Assistance			People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth	X Services (APS) clients who are experiencing homelessness or at imminent risk of homelessness as a result of elder or dependent abuse, neglect, self-neglect, or financial exploitation, as determined by the adult
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 250,000.00	State Agency	Diversion and Homelessness Prevention	FY2021-2022 BFH allocation to Napa County HHSA, Child Welfare Services. HHSA administers this program, with collaboration from SSSD and Child Welfare Services. Provides housing-related case management and financial assistance.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Rental Assistance			People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth	X Other (BFH targets families involved with the child welfare system who are experiencing homelessness.
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 866,307.00	Federal Agency	Administrative Activities	FY 2020 CoC award. Funds HMIS, CE, CoC Administration, PSH and RRH projects.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				Rental Assistance			People Exp Chronic Homelessness	Veterans	Parenting Youth
				Permanent Supportive and Service-Enriched Housing			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
				Systems Support Activities			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	45+ Vouchers	Federal Agency	Rental Assistance	FY21 EHV allocation.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2021-2022	27 Vouchers	Federal Agency	Rental Assistance	VASH voucher allocation as of 11/21.	X ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023						People Exp Chronic Homelessness	X Veterans	Parenting Youth
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Family Unification Program Vouchers (FUP) - via HUD	FY 2022-2023	134 Vouchers	Federal Agency	Rental Assistance	FUP voucher allocation as of 11/21.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth	X Families experiencing homelessness or at risk of
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	75+ vouchers	Federal Agency	Rental Assistance	Vouchers dedicated to CES Units	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023						People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024						People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025						People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Supportive Services for Veteran Families Program (SSVF) - via VA	FY 2021-2022	\$8,344,505.00		Rental Assistance	FY21 regional allocation to Nation's finest SSVF grantee, for provision of rapid rehousing and supportive services to eligible Veterans in multiple CA and NV counties.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Outreach and Engagement			People Exp Chronic Homelessness	X Veterans	Parenting Youth
				Diversion and Homelessness Prevention			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury	FY 2021-2022	\$ 3,500,000.00	Federal Agency	Outreach and Engagement	City of Napa allocation, for emergency housing assistance, Project Roomkey match, supportive services and street outreach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Diversion and Homelessness Prevention				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury	FY 2021-2022	\$ 2,000,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Capital Acquisition costs for 54-unit PSH project.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
								People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 3,884,000.00	Local Agency	Administrative Activities	Napa County General Fund appropriated to the homeless response system. This amount includes: CES, HMIS, homeless shelters, outreach activities and all grant administration and compliance staffing and contracts. The City of Napa contributes \$650 as a cost share of shelter activities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 1,000,000.00		Outreach and Engagement	City of Napa General Fund, used for emergency shelter and outreach and engagement, system supports and encampment resolution.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 811,056	Private Funder(s)	Diversion and Homelessness Prevention	Season of Sharing, received in monthly distributions of \$67,588. Provides emergency financial assistance for individuals and families who are at risk of homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other: Individuals and families who are at risk of homelessness, or experiencing homelessness.	
Homekey (via HCD)	FY 2021-2022	\$ 18,113,600.00	State Agency	Permanent Supportive and Service-Enriched Housing	Homekey Round 2 allocation to City of Napa for conversion of 54 motel rooms into permanent supported housing for chronically homeless, homeless, and transitional age youth, in partnership with Burbank Housing.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other: Transitional Aged Youth	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 851,410.70	State Agency	Rental Assistance	HHAP1 County allocation combined with CoC re-directed allocation. Funds used to provide RRH- rental assistance, and shelter CIP upgrades as well as Diversion, Prevention and Landlord Incentives.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH		\$ 410,645.00	State Agency	Systems Support Activities	HHAP2 County allocation combined with CoC re-directed allocation. Funds used to provide RRH- rental assistance.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Rental Assistance				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	\$ 200,000.00	State Agency	Outreach and Engagement	City of Napa allocation for street outreach.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
								People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

Other (please enter funding source)	FY 2021-2022	\$ 2,000,000.00	State Agency	Systems Support Activities	Community Based Transitional Housing program grant awarded to Napa County via the CA Dept. of Finance. Provided jail in-reach diversion and engagement services, enhanced enforcement-related in/around the area directly adjacent to the emergency shelter.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 150,000.00	State Agency	Outreach and Engagement	PLHA City Allocation; street outreach and engagement services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 180,000.00	State Agency	Systems Support Activities	PLHA County Allocation; tenancy care and housing stabilization services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 1,000,000.00	State Agency	Permanent Supportive and Service-Enriched Housing	One -time housing funds for Whole Person Care Pilot Program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
								People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 1,000,000.00	Private Funder(s)	Non-Congregate Shelter/ Interim Housing	Providence St. Joseph's contribution for Project Homekey (Valley Lodge Apartments).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025							People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

**CA 517 Napa City & County CoC
Table 4. Outcome Goals**

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
1,305	26	2%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Local data shows that while only 17% of the overall people served in the homeless system have a mental illness, 62% of the people experiencing homelessness in Napa have a mental illness.		Increase the number of people with SMI being served by the system by 5%.

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
303	45	15%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Unaccompanied Youth make up 13% of the unsheltered homeless population, but only 4% of the emergency shelter population.		Reduce the number of unaccompanied youth experiencing unsheltered homelessness by 10% (5 person reduction)

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
816	0	0%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Local data shows that while 34% of the Napa population identifies as Hispanic/Latino, 57% of the people entering homelessness for the first time identify as Hispanic/Latino		Reduce the number of people who identify as Hispanic/Latino from entering the homeless system for the first time by 5%

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People	Increase as % Change from Baseline
333	7	2%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Local data shows that while 64% of the households served by the system have a disabled household member, only 25% of households exiting to permanent destinations have a disabled household member.		Increase the number of households exited to permanent housing by 5%

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
77	0	0%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
Local data shows that while the average person experiencing homelessness in Napa spends 77 days technically homeless, Veterans remain homeless for an average of 128 days.	Reduce the amount of time Veterans spend homeless by 5%	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
10.29%	0%	0%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
People who identify as American Indian or Alaskan Native have the highest rates of returns to homelessness, returning to homelessness between 30% - 40% of the time after exiting to permanent housing depending on the specific identity.		Reduce the rates households that identify as American Indian or Alaskan Native return to homelessness by 5%

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
2	22	1000%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Community feedback has reported a lack of bilingual and culturally competent outreach workers could be leading to a lower amount of people served who might be monolingual Spanish speakers and/or Hispanic/Latino.		Increase the number of households exited from SO identifying as Hispanic/Latino by 30%

Table 5. Strategies to Achieve Outcome Goals

Strategy #1	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Expand the number of emergency shelter beds at South Napa Shelter using HHAP funds, therefore allowing more unsheltered residents to have access to short-term stability and on-site supportive services, facilitating rapid exits to permanent housing.	
Timeframe	
By April 2022	
Entities with Lead Responsibilities	
Napa County, Abode Services	
Measurable Targets	
Expand South Napa Shelter from 69 beds to 101 beds by April 2022.	

Strategy #2	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Expand housing placements for homeless households by using Homekey funding to convert motel beds at Wine Valley Lodge to permanent housing units with supportive services, partnering with the PHA and community non-profits to provide project-based vouchers and supportive services.	
Timeframe	
By October 2022	
Entities with Lead Responsibilities	
City of Napa, Burbank Housing, County of Napa, Housing Authority of the City of Napa, VOICES, Abode Services	
Measurable Targets	
54 units at Wine Valley Lodge, including 14 units set aside for Transitional Aged Youth, will be converted to permanent housing with supportive services with occupancy by October 2022.	

Strategy #3	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Reduce returns to homelessness by utilizing HUD Emergency Housing Vouchers (EHVs) to transition homeless families current in RRH who require ongoing subsidies to subsidies that are not time limited.	
Timeframe	
By November 2021	
Entities with Lead Responsibilities	
Napa City, Napa City & County Continuum of Care, NEWS, Abode Services	
Measurable Targets	
Transition 45 clients from RRH programs to HUD Emergency Housing Vouchers (EHVs) by November 2021.	

Strategy #4	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Expand housing placements for homeless households by using Multifamily Housing Program funding and Whole Person Care Pilot Programs financial assistance to cover the vacant Sunrise Napa Assisted Living Facility into Valle Verde/Heritage House (permanent housing). Project will provide 58 SROs, 8 one-bedroom units, and 24 apartment units.	
Timeframe	
By end of 2023	
Entities with Lead Responsibilities	
Gasser Foundation, Burbank Housing, Abode Housing, the City of Napa and Napa County	
Measurable Targets	
Start construction by 06/2022. Units to be occupied by end of 2023.	

Strategy #5	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Napa County Adult Protective Services, Child Protective Services, and Self-Sufficiency teams will use Home Safe, HDAP, BFH, and HSP funds to provide homeless prevention and diversion to vulnerable older adults and families.</p>	
Timeframe	
By end of FY 2024	
Entities with Lead Responsibilities	
Napa County	
Measurable Targets	
<p>By the end of FY2024: Use Home Safe funds to provide prevention and diversion services to 35 vulnerable and older adults. Use BFH and HSP funds to provide permanent housing or prevention to 104 families. Use HDAP funds to provide permanent housing or prevention to 50 literally homeless individuals with disabilities.</p>	

Strategy #6	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
<p>Expand outreach and case management services to people currently experiencing homelessness and with histories of homelessness through Cal-AIM, ESG, ARPA, and HHAP funding.</p>	
Timeframe	
By January 2023	
Entities with Lead Responsibilities	
County of Napa, City of Napa, Queen of the Valley Medical Center	
Measurable Targets	
<p>Have at least 80 individuals actively enrolled in in Housing Navigation and at least 5 individuals actively enrolled in Housing Deposits by January 2023.</p>	

Strategy #7	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Expand Permanent Supported Housing availability through the CoC-funded PSH Expansion Project.	
Timeframe	
Jan-23	
Entities with Lead Responsibilities	
County of Napa, City of Napa, Abode Services, Queen of the Valley Medical Center	
Measurable Targets	
House 5 chronically households in scattered site apartments by January 2023	

Strategy #8	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Develop and implement a robust Homeless System Diversion Program using HHAP-3 funding to help households experiencing or at risk of homelessness seek resolution to quickly exit or avoid shelter or other entry into the homeless system of care.	
Timeframe	
By August 15th, 2022.	
Entities with Lead Responsibilities	
City of Napa	
Measurable Targets	
Implement the Homeless System Diversion program by August 15th, 2022.	

Strategy #9	Performance Measure to Be Impacted (Check all that apply)
Description Prevent returns to homelessness by using CalAIM Community Supports funding to enhance housing stability through Housing Transition/Navigation, Housing Deposits, and Housing Tenancy and Sustaining Services (HTSS).	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
by January 2023	
Entities with Lead Responsibilities	
County of Napa, City of Napa, Abode Services, Queen of the Valley Medical Center	
Measurable Targets	
Have at least 65 individuals actively enrolled in HTSS by January 2023.	

Strategy #10	Performance Measure to Be Impacted (Check all that apply)
Description Establish a CoC Diversity, Equity, and Inclusion working group, to develop, implement, and evaluate a strategic DEI plan for the homeless system of care.	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Timeframe	
Oct-22	
Entities with Lead Responsibilities	
CoC Board, County of Napa	
Measurable Targets	
Establish a DEI workgroup with cross system leadership and representation by October 2022.	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Outreach and Engagement	\$ -	\$ -	\$ 175,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,285.00	\$ 187,785.00	Contract with Abode Services for Street Outreach Services
Systems Support Activities	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,600.00	\$ 85,600.00	Contract with Homebase for development of a comprehensive diversion and prevention program
Diversion and Homeless Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000.00	\$ -	\$ -	\$ 12,250.00	\$ 187,250.00	Implementation of a diversion and prevention program.
Rental Assistance	\$ 18,443.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,856.17	\$ 21,299.67	Deposit and rental assistance for TAY related to Project Homekey
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ 18,443.50	\$ -	\$ 175,500.00	\$ -	\$ 80,000.00	\$ -	\$ 175,000.00	\$ -	\$ -	\$ 32,991.17	\$ 481,934.67	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

For six years, Napa County was a Whole Person Care Pilot agency, and the program included Street Outreach Services. With the transition to CalAIM, the Street Outreach function becomes unfunded and was at risk of ending. The City of Napa has secured funding from the Emergency Solutions Grant, Community Based Transitional Housing, and the Permanent Local Housing Allocation program to join HHAP funds to continue a Street Outreach Program. The City of Napa will contact with Abode Services for 7.5 FTES for direct Street Outreach services in encampments, streets, under bridges, etc. The Outreach Team will be responsible for connecting hard to reach clients with shelter services, housing navigation services and other social services like mental health and substance abuse services. The Outreach Team will work to foster relationships, begin paperwork processes and transition clients in to other programs like CalAIM. The Napa CoC also noted that the local system was missing a robust and comprehensive prevention and diversion program. While diversion and prevention activities occur within our system, there is an opportunity to improve and HHAP funds will be utilized to build one, comprehensive program and provide the funds to begin implementing the program. Finally, to ensure the Youth Set-Aside funds are spent, funds have been set aside to provide deposit and rental assistance for upcoming TAY units in a Project Homekey project slated to open in October 2022.

Table 7. Demonstrated Need

Complete ONLY if you selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	[Enter #]
# of people experiencing unsheltered homelessness in the homeless point-in-time count	[Enter #]
Shelter vacancy rate (%) in the summer months	[Enter %]
Shelter vacancy rate (%) in the winter months	[Enter %]
% of exits from emergency shelters to permanent housing solutions	[Enter %]
Describe plan to connect residents to permanent housing.	
N/A	



HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	Napa City-County Continuum of Care	Applying Jointly? Y/N	No
Administrative Entity Name:	City of Napa	Total Allocation	\$ 481,934.67

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ 18,443.50	\$ -	\$ -	\$ -	\$ 18,443.50	\$ -	\$ 18,443.50
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ 18,443.50	\$ -	\$ -	\$ -	\$ 18,443.50	\$ -	\$ 18,443.50
Operating subsidies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ 175,500.00		\$ -	\$ -	\$ 175,500.00		\$ 175,500.00
<i>Street outreach: youth set-aside</i>	\$ -	\$ 9,750.00		\$ -	\$ -	\$ 9,750.00	\$ -	\$ 9,750.00
Services coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems support	\$ 20,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 80,000.00	\$ 80,000.00	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ 80,000.00	\$ 95,000.00	\$ -	\$ -	\$ 175,000.00	\$ 16,386.93	\$ 158,613.07
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ 1,400.00	\$ 26,049.59	\$ 5,541.58	\$ -	\$ -	\$ 32,991.17	\$ -	\$ 32,991.17
TOTAL FUNDING ALLOCATION						\$ 481,934.67	\$ 96,386.93	\$ 385,547.74
	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ 38,193.50	\$ 10,000.00	\$ -	\$ -	\$ 48,193.50	\$ -	\$ 48,193.50

COMMENTS: