Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- HHAP-3 Notice of Funding Availability (NOFA)
- HHAP-3 Local Homelessness Action Plan & Application Template and
- HHAP-3 Data Tables Template

Application Submission for HHAP-3 Funding

Using the **HHAP-3 Local Homelessness Action Plan & Application Template** as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information**: In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload**: In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Outcome Goals and Strategies**: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.

- **Narrative Responses**: In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents
Yes

I am a representative from an eligble CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name
Del Norte County

Eligible Jurisdiction 2

Eligible Applicant Name
Lassen County

Eligible Jurisdiction 3

Eligible Applicant Name
Modoc County

Eligible Jurisdiction 4

Eligible Applicant Name
Plumas County

Eligible Jurisdiction 5

Eligible Applicant Name
Shasta County

Eligible Jurisdiction 6

Eligible Applicant Name
Sierra County

Eligible Jurisdiction 7

Eligible Applicant Name
Siskiyou County

Eligible Jurisdiction 8

Eligible Applicant Name
CA-516 Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC

*Click **+ Add Eligible Jurisdiction** above to add additional joint applicants as needed.*

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
Shasta County Housing and Community Action Agency (SCHCAA)

Contact Person
Keith Anderson

Title
Senior Staff Services Analyst

Contact Person Phone Number
(530) 245-6431

Contact Person Email
kaanderson@co.shasta.ca.us

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response
The NorCal Continuum of Care is a seven-county CoC which covers the counties of Del Norte, Siskiyou, Modoc, Shasta, Lassen, Plumas and Sierra. For this Plan and Application, each County has designated the NorCal CoC to apply for HHAP-3 funds on its behalf through the joint application process. In addition, each County that is a member of the CoC has an Advisory Board which is made up of local government, homeless service providers, housing authorities and community agencies and partners in the fields of health, human services, law enforcement, education, disability rights, workforce development and domestic violence. Each County Advisory Board meets monthly and has a representative on the NorCal CoC Executive Committee. This extensive network and formalized structure means that each County is able to carry out its own coordination efforts with its county-level CoC partners, and the results of those coordination efforts are brought to the NorCal CoC through its Executive Committee. For this HHAP-3 Plan and Application, the Executive Committee has overseen its development with input from each County Advisory Board.

Question 2

 A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans

- Public health systems

- Behavioral health

- Social services

- Justice entities

- People with lived experiences of homelessness

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response
As mentioned in Question #1, each County that is a member of the NorCal CoC has its own Advisory Board which functions as a "mini CoC" in each County. These Advisory Boards include partner representatives from local health care and managed care plans, public health, behavioral health, social service, justice entities, people with lived experience, education, workforce development, etc. The HHAP-3 funds will be used to leverage funding available to or through these partnerships. Examples of funding that will be leveraged include but are not limited to:
•   Housing and Homelessness Incentive Program (HHIP): incentive funds made available through DHCS to managed Medi-Cal plans who make investments and progress in addressing homelessness for members in their coverage areas. The NorCal CoC Counties are covered by three managed Medi-Cal plan providers as follows:

o   Partnership Health: Del Norte, Siskiyou, Modoc, Shasta, Lassen
o   Anthem Blue Cross: Plumas, Sierra
o   California Health & Wellness: Plumas, Sierra
The NorCal CoC and each member County are engaged in planning and data sharing with each managed Medi-Cal plan provider so that they may coordinate the following funding sources and activities to achieve mutual goals.
•   No Place Like Home (NPLH): available to local Behavioral Health Departments in partnership with developers
•   Bringing Families Home, Home Safe, CalWORKs Housing Support Program, Housing and Disability Advocacy Program: available to local Social Services Departments
•   Whole Person Care, LICN Implementation Grants: available to local Public Health Departments
•   The Housing Navigators Program and Transitional Housing Program: available for transition-age youth in foster care or probation systems
•   Proposition 47 Funds: available to justice-involved homeless individuals with a mental illness

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response
The NorCal CoC proposes to develop a Taskforce which includes individuals with a lived experience of homelessness who are also members of racial and ethnic groups who are disproportionately affected by homelessness to develop county-level action plans which address racial and gender equity in service delivery, housing placements and housing retention.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations

- Public health system

- Criminal legal system and system for supporting re-entry from incarceration

- Child welfare system

- Affordable housing funders and providers

- Income support programs

- Education system

- Workforce and employment systems

- Other social services and human services systems

Question 4 Response
Each County within the NorCal CoC works with mainstream organizations in their community to address how to prevent exiting people from institutional settings into homelessness. Currently, a significant portion of funding through ESG and HHAP is used for rapid rehousing, which has been addressing much of this need. However, the number of available units in which to place individuals continues to decrease, due to a lack of rentals and affordable housing overall in the region. While motel stays are often the default option, they are expensive and do not address long-term housing stability. Given this, efforts will focus on the development of new supportive housing and shelter options, including non-congregate interim/transitional housing. The use of Homekey funding, leveraged by PLHA and HHAP to ensure that adequate supportive services are provided, is envisioned as one of the most significant sources of funding to address this need.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youthspecific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response
(I) Each County proposes to use Systems Support funding through HHAP-3 to contract with local service providers who understand and serve culturally specific populations, such as the Native American/Indigenous populations. The NorCal CoC region has a number of tribes and tribal organizations in particular that will be asked to contract to provide culturally appropriate training and services to staff and clients.
(II) The CoC's HMIS serves all seven counties that are members of the CoC. These are mostly rural and in many cases, very remote counties with few service providers. These factors have impacted thorough and consistent use of the HMIS system. The CoC will use a portion of the HHAP-3 funds to build infrastructure through software licensing, training and technical assistance to strengthen data quality. The goal will be to have 100% of providers who receive funding through the CoC utilizing HMIS by June 2024.
(III) As part of the HHAP-3 planning process, the NorCal CoC contracted with a consultant who gathered county-level data on funding and housing efforts. We plan to continue this contract to further analyze how to best leverage and align funding to fill gaps in housing and services on a county-specific basis. This is important given the differences in staffing, resources and populations in each of the seven counties.
(IV) The remote, rural and mountainous nature of the NorCal CoC region provides a number of challenges

to effective point-in-time counts. Given this we intend to jointly fund a position with the HHAP 3 grant at the lead agency level. The new position will be to provide extra support and training for the PIT/HIC Count. The position will help support all the agencies within the NorCal CoC to make the PIT/HIC count successful, as well as provide support to all agencies receiving HHAP 3 funds to help with HMIS and grant compliance for the life of the grant.

(V) The NorCal CoC has been working over the last several years to implement an effective Coordinated Entry System that makes sense for each County, given the differences in geography, staffing and community resources that impact how CES actually functions in a remote, rural area. Part of these efforts include bringing in community partners who work with racial or ethnic sub-groups and youth to include entry into CES as part of their regular intake, and therefore not requiring these individuals to jump through additional hoops or make additional trips to receive services and be prioritized for housing.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response
The NorCal Continuum of Care and HMIS Lead Agency (which is the Shasta County Housing and Community Action Agency) operates the local homeless Coordinated Entry System. All seven counties participate in the Coordinated Entry System.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1,837	2022 PIT Report
# of People Who are **Sheltered** (ES, TH, SH)	741	2022 PIT Report
# of People Who are **Unsheltered**	1,096	2022 PIT Report
Household Composition		
# of Households **without Children**	913	2022 PIT Report
# of Households with **At Least 1 Adult & 1 Child**	120	2022 PIT Report
# of Households with **Only Children**	1	2022 PIT Report
Sub Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	574	2022 PIT Report
# of Adults Who are Experiencing **Significant Mental Illness**	394	2022 PIT Report
# of Adults Who are Experiencing **Substance Abuse** Disorders	287	2022 PIT Report
# of Adults Who are **Veterans**	130	2022 PIT Report
# of Adults with **HIV/AIDS**	28	2022 PIT Report
# of Adults Who are **Survivors of Domestic Violence**	134	2022 PIT Report
# of **Unaccompanied Youth (under 25)**	76	2022 PIT Report
# of **Parenting Youth (under 25)**	8	2022 PIT Report
# of People Who are **Children of Parenting Youth**	8	2022 PIT Report
Gender Demographics		
# of **Women/Girls**	705	2022 PIT Report
# of **Men/Boys**	1,123	2022 PIT Report
# of People Who are **Transgender**	1	2022 PIT Report
# of People Who are **Gender Non-Conforming**	1	2022 PIT Report
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	172	2022 PIT Report
# of People Who are **Non-Hispanic/Non-Latino**	1,665	2022 PIT Report
# of People Who are **Black or African American**	51	2022 PIT Report
# of People Who are **Asian**	10	2022 PIT Report
# of People Who are **American Indian or Alaska Native**	208	2022 PIT Report
# of People Who are **Native Hawaiian or Other Pacific Islander**	13	2022 PIT Report
# of People Who are **White**	1,434	2022 PIT Report
# of People Who are **Multiple Races**	121	2022 PIT Report

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Table 2. Landscape Analysis of People Being Served									
Household Composition									
# of Households **without Children**	69	283	38	161	N/A	49	430		CoC APR 1/25/22-1/26/22
# of Households with **At Least 1 Adult & 1 Child**	18	64	16	34	N/A	21	10		CoC APR 1/25/22-1/26/22
# of Households with **Only Children**	2	8	1	5	N/A	0	3		CoC APR 1/25/22-1/26/22
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	41	99	12	88	N/A	9	283		CoC APR 1/25/22-1/26/22
# of Adults Who are Experiencing **Significant Mental Illness**	42	178	30	112	N/A	32	256		CoC APR 1/25/22-1/26/22
# of Adults Who are Experiencing **Substance Abuse** Disorders	12	68	9	79	N/A	12	191		CoC APR 1/25/22-1/26/22
# of Adults Who are **Veterans**	4	91	16	14	N/A	1	33		CoC APR 1/25/22-1/26/22
# of Adults with **HIV/AIDS**	0	0	0	1	N/A	0	3		CoC APR 1/25/22-1/26/22
# of Adults Who are **Survivors of Domestic Violence**	54	190	26	109	N/A	37	246		CoC APR 1/25/22-1/26/22
# of **Unaccompanied Youth (under 25)**	2	39	17	10	N/A	20	22		CoC APR 1/25/22-1/26/22
# of **Parenting Youth (under 25)**	0	9	2	4	N/A	0	0		CoC APR 1/25/22-1/26/22
# of People Who are **Children of Parenting Youth**	0	7	1	5	N/A	0	0		CoC APR 1/25/22-1/26/22
Gender Demographics									
# of **Women/Girls**	84	270	44	135	N/A	63	233		CoC APR 1/25/22-1/26/22
# of **Men/Boys**	59	251	45	144	N/A	46	267		CoC APR 1/25/22-1/26/22
# of People Who are **Transgender**	0	1	0	2	N/A	2	2		CoC APR 1/25/22-1/26/22
# of People Who are **Gender Non-Conforming**	0	1	0	0	N/A	1	0		CoC APR 1/25/22-1/26/22

Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	12	56	9	27	N/A	18	53		CoC APR 1/25/22-1/26/22
# of People Who are **Non-Hispanic/Non-Latino**	128	455	77	248	N/A	90	438		CoC APR 1/25/22-1/26/22
# of People Who are **Black or African American**	7	16	1	4	N/A	1	13		CoC APR 1/25/22-1/26/22
# of People Who are **Asian**	0	2	0	0	N/A	2	1		CoC APR 1/25/22-1/26/22
# of People Who are **American Indian or Alaska Native**	4	13	0	7	N/A	2	27		CoC APR 1/25/22-1/26/22
# of People Who are **Native Hawaiian or Other Pacific Islander**	0	2	0	1	N/A	0	6		CoC APR 1/25/22-1/26/22
# of People Who are **White**	104	358	58	153	N/A	61	274		CoC APR 1/25/22-1/26/22
# of People Who are **Multiple Races**	15	66	23	51	N/A	24	63		CoC APR 1/25/22-1/26/22

Table 3. Landscape Analysis of State, Federal and Local Funding - Del Norte County

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population(s))					
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	$255,039.00	State Agency	Systems Support Activities		HSP assists families in the CalWORKs program that are experiencing homelessness or at imminent risk of homelessness. HSP offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)				
				Non-Congregate Shelter/ Interim Housing	Rental Assistance			x People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
				Diversion and Homelessness Prevention	Outreach and Engagement			x People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x People Exp **Substance Abuse Disorders**	x Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	$ 98,680.00	State Agency	Non-Congregate Shelter/ Interim Housing	Rental Assistance	Cal WORKS Family Stabalization Program (FSP) ($52,983 spent	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)				
				Diversion and Homelessness Prevention	Systems Support Activities			x People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
								x People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x People Exp **Substance Abuse Disorders**	x Unaccompanied Youth	Other (please enter here)		
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	$ 75,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Outreach and Engagement	Project Roomkey- Utilized for Non Congregate Shelter for those with Serious health conditions at greater risk due to Covid	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)				
								x People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
								x People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		
Homekey (via HCD)	FY 2021-2022 / FY 2022-2023	$ 2,129,550.00	State Agency	Permanent Supportive and Service-Enriched Housing		HCD Homekey Received in 20/21, Spent$ 1,908,.437.83 on the Purchase of the Legacy in 20/21. Leftover$45,562.17 will be spent of Legacy rehab construction to convert from interim to permanent housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)				
								x People Exp **Chronic Homelessness**	x Veterans	Parenting Youth		
								x People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	Children of Parenting Youth		
								x People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		
Homekey (via HCD)	FY 2021-2022 / FY 2022-2023	$ 654,354.00		Systems Support Activities	Administrative Activities	Enterprise- (Homekey General Fund) (Operating Subsidy) Operating Subsidy for homekey project through Mid December 2022. FY 20/21 Spent $204, 538, will spend #306	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)				
				Permanent Supportive and Service-Enriched Housing				People Exp **Chronic Homelessness**	Veterans	Parenting Youth		
								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth		
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	$ 250,000.00	State Agency	Outreach and Engagement	Non-Congregate Shelter/ Interim Housing	to assist people experiencing homelessness who are likely eligible for disability benefits by providing advocacy for disability benefits as well as housing supports. This is a new program to our agency that is just started to provide services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)				
				Rental Assistance				x People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
								x People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	Children of Parenting Youth		
								x People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 200,806.11	State Agency	Outreach and Engagement	Systems Support Activities	HHAP RD 1 County- Building Improvements to open Emergency shelter Project with DNMP. Shelter will also provide case management and navigation services	ALL PEOPLE EXPERIENCING HOMELESSNESS	**TARGETED POPULATIONS** (please "x" all that apply)				
				Diversion and Homelessness Prevention				x People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
								x People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x People Exp **Substance Abuse Disorders**	x Unaccompanied Youth	Other (please enter here)		

Program	Fiscal Year	Amount	Agency	Use of Funds (col 1)	Use of Funds (col 2)	Description	Population	TARGETED POPULATIONS (please "x" all that apply)					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022			Permanent Supportive and Service-Enriched Housing		HHAP Rd 2 County- Funding for Legacy Rehab construction project to convert from interim to permanent housing.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
	FY 2022-2023	$ 91,797.00	State Agency					x	People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	x Children of Parenting Youth		
	FY 2023-2024							x	People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2022-2023	$ 493,118.00	State Agency	Permanent Supportive and Service-Enriched Housing		Partnership Health Plan- ADA compliance and Conversion of Legacy (Homekey Project) to permanent housing. 134,557.49 claimed in 21/22	ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
								x	People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x	People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	$ -	State Agency	Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention	CalWorks Homeless Assistance Program. CalWORKs recipients or CalWORKs eligible applicants, who are experiencing homelessness or at risk of homelessness. 16 days of temporary shelter including hotel or motel costs. Permanent HA, which helps families secure housing or prevent eviction. Security deposit and last month's rent or 2 months arrearages to prevent eviction.	ALL PEOPLE EXPERIENCING HOMELESSNESS		People Exp **Chronic Homelessness**		Parenting Youth		
				Rental Assistance	Systems Support Activities			x		x Veterans	x		
				Outreach and Engagement				x	People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x	People Exp **Substance Abuse Disorders**	x Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	$ -		Non-Congregate Shelter/ Interim Housing		ELC funding from Public Health- utilized for Non Congregate Shelter for Quarantine purposes for those testing positive to reduce risk of transmission.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
								x	People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x	People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	$ 426,206.00	State Agency	Systems Support Activities	Administrative Activities	Whole Person Care- "Funds Human Services Housing Services Manager position. Housing services and supports, including but not limited to rental subsidies, security deposits, navigation, landlord outreach and liason, 24 hour warm line, maintaining housing, utility assistance, capital household needs (refrigerator for insulin), homeless	ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
	FY 2022-2023							x	People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
	FY 2023-2024							x	People Exp **Substance Abuse Disorders**	x Unaccompanied Youth	Other (please enter here)		
	FY 2024-2025												
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	$ 87,204.00	Federal Agency	Rental Assistance		Crescent City Housing Authority received 15 Vouchers, with 8 in use. The program is available through the American Rescue Plan Act (ARPA). Targets assistance to individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
	FY 2022-2023							x	People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x	People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	$ 3,306,092.00	Federal Agency	Rental Assistance		Crescent City Housing Authority. 590 vouchers are available, 489 currently utilized. Part of the funding provides 28 VASH vouchers, of which 16 are currently utilized.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x	People Exp **Chronic Homelessness**	x Veterans	x Parenting Youth		
	FY 2022-2023							x	People Exp **Severe Mental Illness**	x People Exp **HIV/ AIDS**	x Children of Parenting Youth		
								x	People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)		

Funding Program *(choose from drop down options)*	Fiscal Year *(select all that apply)*	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding *(select all that apply)*	Brief Description of Programming and Services Provided		Populations Served *(please x the appropriate population(s))*			
Bringing Families Home (BFH) - via CDSS	FY 2021-2022		State Agency	Rental Assistance	The BFH program provides housing supports to families receiving child welfare services who are experiencing or at risk of homelessness, thereby increasing family reunification and preventing foster care placement.		**TARGETED POPULATIONS** *(please "x" all that apply)*			
	FY 2021-2022			Diversion and Homelessness Prevention			**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023	$ 250,000.00		Diversion and Homelessness Prevention				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024							People Exp **Substance Abuse Disorders**	Unaccompanied Youth X	Other *(families receiving child welfare services)*
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022		State Agency	Rental Assistance	HHAP-1: Rental Assistance Program - The Program provides housing navigation, rental and move-in assistance, and case management and support services.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*		
	FY 2022-2023	$ 50,201.53						People Exp **Chronic Homelessness**	Veterans	Parenting Youth
								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022		State Agency	Outreach and Engagement	HHAP-2: Outreach and Engagement Program - The program provides services coordination and outreach in order to improve engagement with hard to reach populations.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*		
	FY 2022-2023	$ 22,949.00						People Exp **Chronic Homelessness**	Veterans	Parenting Youth
								People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*
Home Safe - via CDSS	FY 2021-2022		State Agency	Rental Assistance	Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*		
	FY 2022-2023	$ 250,000.00		Diversion and Homelessness Prevention				People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024			Administrative Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth X	Other *(seniors and adults with disabilities)*
Other (please enter funding source)	FY 2021-2022		State Agency	Outreach and Engagement	Housing Navigation Program (HNP) Rounds 1 and 2: The Housing Navigators Program provides housing navigation to help young adults aged 18 years and up to 21 years secure and maintain housing, with priority given to young adults in the foster care system.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*		
	FY 2022-2023							People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024	$ 9,555.00						People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth X	Other *(18-21 year olds)*
Other (please enter funding source)	FY 2021-2022		State Agency	Rental Assistance	Partnership Health - Housing Innovation Grant: The Program provides housing navigation, rental and move-in assistance, and case management and support services.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*		
				Outreach and Engagement				People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ 114,011.22						People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*
Other (please enter funding source)	FY 2021-2022		State Agency	Outreach and Engagement	Transitional Housing Program (THP) Rounds 1-3: This program assists young adults aged 18 to 24 years find and maintain housing, with priority given to those formerly in the foster care or probation systems.	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** *(please "x" all that apply)*		
	FY 2022-2023	$ 19,200.00						People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024							People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other *(please enter here)*

Funding Source	Fiscal Year	Amount	Agency	Activities		Description	All People Exp. Homelessness	Targeted Populations
Other (please enter funding source)	FY 2021-2022	$ 418,556.65	State Agency	Non-Congregate Shelter/ Interim Housing	Diversion and Homelessness Prevention	Whole Person Care: Lassen County's WPC Program provides comprehensive case management and supportive services to vulnerable Medi-Cal recipients who are homeless or at risk of homelessness.	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; **X** Other (high need individuals)
	FY 2022-2023			Rental Assistance	Administrative Activities			
	FY 2023-2024			Systems Support Activities				
	FY 2024-2025			Outreach and Engagement				
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	$ 523,885.00	Federal Agency	Administrative Activities	Diversion and Homelessness Prevention	The CalWORKs Housing Support Program assists CalWORKs families experiencing barriers to self-sufficiency due to homelessness or housing instability.	**X** **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement			
	FY 2023-2024			Rental Assistance				
				Permanent Supportive and Service-Enriched Housing				
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	$ 300,000.00	State Agency	Administrative Activities	Diversion and Homelessness Prevention	HDAP assists disabled individuals who are experiencing homelessness apply for disability befit programs while also providing housing assistance.	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply): **X** People Exp **Chronic Homelessness**; **X** Veterans; Parenting Youth; **X** People Exp **Severe Mental Illness**; **X** People Exp **HIV/ AIDS**; Children of Parenting Youth; **X** People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing	Outreach and Engagement			
	FY 2023-2024			Rental Assistance				
				Permanent Supportive and Service-Enriched Housing				
Other (please enter funding source)	FY 2021-2022	$34584.00 Yearly allocation likely to be reallocated in future FY	Federal Agency	Administrative Activities	Diversion and Homelessness Prevention	Fed and State Funded - Family Stabilization. Assist identified families in becoming more stable so they have a better opportunity to fully engage in the WTW program. The goal is to help resolve issues of homelessness, substance abuse, mental health and domestic violence issues.	**X** **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
				Non-Congregate Shelter/ Interim Housing	Outreach and Engagement			
				Rental Assistance				
				Permanent Supportive and Service-Enriched Housing				
Other (please enter funding source)	FY 2021-2022	Assistance allocation, based on need. Entitlement program.	Federal Agency	Non-Congregate Shelter/ Interim Housing		Fed and State Funded - CalWORKs Homeless Assistance. Provides Temporary and Permanent housing assistance to eligible CalWORKs households	**X** **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023			Rental Assistance				
	FY 2023-2024			Diversion and Homelessness Prevention				
	FY 2024-2025							
Other (please enter funding source)	FY 2021-2022	Crossroads Ministries receives a variety of different funding sources but was not able to provide a specific amount for this report.	Local Agency	Outreach and Engagement		Crossroads Ministries provides emergency shelter (congregate), transitional housing, food, case management, outreach, jail ministry, emergency services, transportation, clothing, employment services, showers/laundry, and a variety of other supports for individuals and families experiencing homelessness.	**X** **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
	FY 2022-2023			Diversion and Homelessness Prevention				
	FY 2023-2024							
	FY 2024-2025							
Other (please enter funding source)	FY 2021-2022	A specific funding amount for the shelter was not provided for this report.	State Agency	Emergency Shelter		Lassen Family Services has a shelter for people who need shelter due to domestic violence. It is primarily funded through Cal OES.	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; **X** Unaccompanied Youth; **X** Other (DV Victims)
	FY 2022-2023							
	FY 2023-2024							
	FY 2024-2025							
Other (please enter funding source)	FY 2021-2022	$ 415,026.00	State Agency	Rental Assistance		Cal OES XD Homeless Assistance Program - Utilized to pay for housing needs of victims of domestic violence.	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; **X** Unaccompanied Youth; **X** Other (DV Victims)

Funding Source	Fiscal Year	Amount	Agency	Activities		Description		Population	TARGETED POPULATIONS (please "x" all that apply)					
Other (please enter funding source)	FY 2021-2022	Annual funding source. Amount varries.	State Agency	Outreach and Engagement		MHSA - Annual funding source that can be used to support people experiencing homelessness who have a mental illness. However, fund is not specific to homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**		Veterans		Parenting Youth
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp **Severe Mental Illness**	X	People Exp **HIV/ AIDS**		Children of Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing					People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (*please enter here*)
	FY 2024-2025												
Housing Choice Voucher Program (HCVs) - via HUD	FY 2021-2022	$ 574,867.00	Federal Agency	Rental Assistance		Currently provides 95 HCVs	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**		Veterans		Parenting Youth
				Administrative Activities					People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (*please enter here*)

Table 3. Landscape Analysis of State, Federal and Local Funding - Plumas County

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population(s))
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022; FY 2022-2023	$ 135,000.00	State Agency	Systems Support Activities; Non-Congregate Shelter/Interim Housing; Rental Assistance		ALL PEOPLE EXPERIENCING HOMELESSNESS: x — TARGETED POPULATIONS: People Exp Chronic Homelessness: x; Veterans; Parenting Youth; People Exp Severe Mental Illness: x; People Exp HIV/AIDS; Children of Parenting Youth: x; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
Homeless Housing, Assistance and Prevention Program (HHAP-1) - via Cal ICH	FY 2021-2022; FY 2022-2023	$ 50,201.53	State Agency	Rental Assistance; Operating Subsidies	Rapid Rehousing, Operating Subsidies for Ohana House, services for youth and County administration of grant	ALL PEOPLE EXPERIENCING HOMELESSNESS: x — TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP-2) - via Cal ICH	FY 2021-2022; FY 2022-2023	$ 22,949.00	State Agency	Operating Subsidies	Operating Subsidies for Ohana House, services for youth and County administration of grant	ALL PEOPLE EXPERIENCING HOMELESSNESS: x — TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Home Safe - via CDSS	FY 2021-2022	$ 350,000.00	State Agency	Non-Congregate Shelter/Interim Housing; Diversion and Homelessness Prevention; Administrative Activities; Outreach and Engagement	Home Safe supports the safety and housing stability of seniors and adults with disabilities served by or in the intake process for Adult Protective Service (APS) who are experiencing or at risk of homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS: x — TARGETED POPULATIONS: People Exp Chronic Homelessness: x; Veterans: x; Parenting Youth; People Exp Severe Mental Illness: x; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders: x; Unaccompanied Youth: x; Other (seniors and adults with disabilities): x
Other (please enter funding source)	FY 2021-2022; FY 2022-2023	$ 15,000.00	State Agency	Rental Assistance; Diversion and Homelessness Prevention	CWS Housing program provides homelessness prevention for families in reunification	ALL PEOPLE EXPERIENCING HOMELESSNESS: x — TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth: x; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth: x; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other
Housing Choice Voucher Program (HCVs) - via HUD	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 847,174.00	Federal Agency	Rental Assistance; Administrative Activities	Currently provides 140 HCVs. Funding shown is annual amount.	ALL PEOPLE EXPERIENCING HOMELESSNESS: x — TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source)	FY 2021-2022	$ 138,094.00	State Agency	Diversion and Homelessness Prevention; Non-Congregate Shelter/Interim Housing	Emergency safe shelter and motel stays for survivors of intimate partner violence and their dependents	ALL PEOPLE EXPERIENCING HOMELESSNESS: x — TARGETED POPULATIONS: People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth; Other (DV Survivors): x

Table 3. Landscape Analysis of State, Federal and Local Funding - Shasta County											
Funding Program *(choose from drop down opt ons)*	**Fiscal Year** *(se ect al that apply)*	**Total Amount Invested into Homelessness Interventions**	**Funding Source***	**Intervention Types Supported with Funding** *(select all that apply)*		**Brief Description of Programming and Services Provided**		**Populations Served** *(please x the appropr ate popu at on[s])*			
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022			Rental Assistance		Plumas Crisis Intervention and Resource Center is assisting individuals and families in seeking rapid re-housing options and match them to available units. SCHCAA is assisting HMIS users with system support activities.		**TARGETED POPULATIONS** *(please "x" all that apply)*			
	FY 2022-2023			Systems Support Activities				People Exp **Chronic Homelessness**	Veterans		Parenting Youth
		$ 139,231.00	State Agency				x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth		Other (*please enter here*)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022			Rental Assistance	Outreach and Engagement	Street outreach programs utilizing a fully equipped mobile service unit, and aid with rapid rehousing through rent payments, utility assistance, provision of necessities, and security deposits. Connecting clients with community resources, including resources that will prevent the spread of Covid-19 such as housing resources or medical resources. Laundry vouchers in our street outreach program, to establish a relationship and engage participants in more service. Shelter in Place (SIP) program assisting unhoused individuals and families support to improve their immediate living standards, increase food security, connect to services – including COVID-19 resources – and build pride. The program is helping prepare participants to secure housing, obtain jobs, and become productive members of our community. Case management: Essential services, connecting with available resource, transportation to and from mental health services & medical appointments. Housing relocation, hotel vouchers and stabilization services as available. Development of a 20-bed Navigation Center. Housing Navigation program which will includes the following: Developing a housing plan, assisting with documentation for housing including completing and turning in housing applications, and meeting and communicating with landlords. Emergency shelter assistance due to the housing shortage, housing customers for a minimum of three months and up to twelve months. Housing includes travel trailers originally procured for Project		**TARGETED POPULATIONS** *(please "x" all that apply)*			
	FY 2022-2023			Diversion and Homelessness Prevention				People Exp **Chronic Homelessness**	Veterans		Parenting Youth
				Systems Support Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth
		$ 2,000,000.00	State Agency				x **ALL PEOPLE EXPERIENCING HOMELESSNESS**				
				Administrative Activities							
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth		Other (*please enter here*)
Other (please enter funding source)	FY 2021-2022			Rental Assistance		CESH 2018 - CESH funding has provided the Subrecipients and Administrative Entity staffing costs for CE and HMIS. Eligible clients receive intensive case management, utility assistance, deposit assistance, support for housing barriers, connections with local landlords and property management, life skill education, and ongoing support. Once housing is found for clients, they work on budgeting, tenant-landlord relationships, and social connections in the community. CESH funds are helping our clients to move towards permanent housing.		**TARGETED POPULATIONS** *(please "x" all that apply)*			
	FY 2022-2023			Systems Support Activities				People Exp **Chronic Homelessness**	Veterans		Parenting Youth
	FY 2023-2024			Administrative Activities				People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**		Children of Parenting Youth
		$ 857,130.00	State Agency				x **ALL PEOPLE EXPERIENCING HOMELESSNESS**				
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth		Other (*please enter here*)

Funding Source	Fiscal Year	Amount	Agency Type	Activities		Description		Population	TARGETED POPULATIONS (please "x" all that apply)		
Other (please enter funding source)	FY 2021-2022			Rental Assistance		CESH 2019- CESH funding has assisted agencies staffing costs and direct services to provide intensive case management, housing costs, emergency shelter and build the capacity of the organization. Support was provided to improve credit, locate appropriate housing options, and complete high quality housing applications. Financial assistance was available to homeless people seeking housing to complete credit checks for potential landlords and pay housing deposits once a rental was located. A transitional housing program has been established for homeless families and veterans. The addition of services allowed families and veterans to obtain housing with minimal barriers.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023			Outreach and Engagement					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2023-2024			Systems Support Activities							
	FY 2024-2025	$ 513,113.00	State Agency	Administrative Activities					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022			Permanent Supportive and Service-Enriched Housing		HHAP 1	x	ALL PEOPLE EXPERIENCING HOMELESSNESS			TARGETED POPULATIONS (please "x" all that apply)
	FY 2022-2023	$ 1,589,129.07	State Agency	Rental Assistance					People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2024-2025			Administrative Activities					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022			Rental Assistance		HHAP 2 - Programs and services include interim housing assistance, food services, transitional housing, housing acquisition assistance, housing stabilization and payment to avoid a court-ordered eviction as well as offering limited services to ensure habitability of existing housing to avoid displacement. Operating subsidies for the operate expansion of an emergency and transitional housing. Utilizing comprehensive case management with wraparound services, operating subsidies will support increased capacity within the community for those experiencing a housing crisis. Delivery of permanent housing, adding a fourplex to the local supportive services housing supply. A Homeless Youth Drop-in Center that serves an important function in outreach efforts to engage homeless youth. The implementation of a Host home model to prevent isolation and loneliness by pairing youth with hosts and providing case managers for support. Through housing coordination, a housing navigation program to provide outreach and coordination services engagement of unsheltered individuals and support opportunity for existing systems and increased collaboration to be supported.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS			TARGETED POPULATIONS (please "x" all that apply)
	FY 2022-2023			Administrative Activities					People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
	FY 2024-2025	$ 760,399.00	State Agency						People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)

Funding Source	FY	Amount	Agency	Activities		Project	X	Scope	TARGETED POPULATIONS (please "x" all that apply)		
Continuum of Care Program (CoC) - via HUD	FY 2021-2022		Federal Agency	Rental Assistance		Partners in Housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023	$ 283,538.00		Systems Support Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
				Administrative Activities					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	$ 170,300.00	Federal Agency	Systems Support Activities		HMIS Capacity Building Project	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
									People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022		Federal Agency	Systems Support Activities		HUD Planning	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023	$ 33,967.00							People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022		Federal Agency	Systems Support Activities		HMIS	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2023-2024	$ 30,000.00							People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022		Federal Agency	Systems Support Activities		Coordinated Entry	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
	FY 2022-2023	$ 61,809.00							People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022		Federal Agency	Administrative Activities		Shasta Regional Housing Authority. 36 units	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ 456,461.00		Rental Assistance					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
				Outreach and Engagement					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Mainstream Housing Vouchers - via HUD	FY 2021-2022		Federal Agency	Rental Assistance		Shasta Regional Housing Authority. Mainstream Vouchers. 33 units.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ 49,253.00		Administrative Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022		Federal Agency	Rental Assistance		Shasta Regional Housing Authority. Funds HAP for HCV, VASH, FUP. HCV units 915; VASH units 80; Family Unification has also the Foster Youth Initiative FUP units 12 (6 FUP/6FYI)	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ 3,776,151.00		Administrative Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)
HOME-American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022		Federal Agency	Administrative Activities		Permanent Supportive Housing for domestic violence victims		ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	Veterans	Parenting Youth
		$ 1,597,470.00		Permanent Supportive and Service-Enriched Housing					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	x DV Victims

Funding Source	Fiscal Year	Amount	Agency	Activities	Description	All People Exp. Homelessness	TARGETED POPULATIONS (please "x" all that apply)
HOME Program - via HUD	FY 2021-2022	$ 441,196.00	Federal Agency	Administrative Activities; Permanent Supportive and Service-Enriched Housing	Affordable housing production	x — ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 377,267.00	State Agency	Outreach and Engagement	Connecting individuals experiencing homelessness with case management support and housing services	x — ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x Veterans; Parenting Youth; x People Exp **Severe Mental Illness**; x People Exp **HIV/ AIDS**; Children of Parenting Youth; x People Exp **Substance Abuse Disorders**; x Unaccompanied Youth; Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	$ 155,000.00	Federal Agency	Diversion and Homelessness Prevention; Outreach and Engagement	Emergency Shelter Cabins for people experiencing homelessness	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; x Veterans; Parenting Youth; x People Exp **Severe Mental Illness**; x People Exp **HIV/ AIDS**; Children of Parenting Youth; x People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	$ 67,000.00	Federal Agency	Diversion and Homelessness Prevention; Outreach and Engagement	Public service projects as part of CDBG annual allocation (Faithworks, YMCA, NVCSS, Youth Options, Pathways (Camp Hope)	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source)	FY 2021-2022	$ 573,292.00	Private Funder(s)	Non-Congregate Shelter/Interim Housing; Permanent Supportive and Service-Enriched Housing	Private grant from Common Spirit for Medical Respite and PSH. $517,000 of total is a pass-through to Pathways to Housing and not SHHC funds. The grant ends June 30, 2022.	x — ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source)	FY 2021-2022	$ 569,998.00	Federal Agency	Outreach and Engagement	FED330 HCH grant to provide homeless individuals with medical care, dental services, mental health, SUD services. Outreach and case management. Current grant year ends 5/31/22. We have not received a new NoA.	x — ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022; FY 2022-2023	$ 419,774.00	State Agency	Non-Congregate Shelter/Interim Housing	Project Roomkey Emergency Isolation housing. Reduction of housing barriers through case management. This grants ends 6/30/23	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; Veterans; Parenting Youth; x People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; x People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
Other (please enter funding source)	FY 2021-2022; FY 2022-2023	$ 433,755.00	State Agency	Non-Congregate Shelter/Interim Housing; Systems Support Activities	Life Access CSMP funding. This is a County/State grant for emergency housing, reduction of housing barriers, case management	x — ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)

Other (please enter funding source)	FY 2021-2022			Non-Congregate Shelter/Interim Housing		CMSP-LICN County/State grant for Medical Respite operations. Around $300,000 in Year 2022-2023 is being used to purchase a new HOPEVan to provide medical services. $ _____ was for pass-through to Good News Rescue Mission and Pathways to Housing.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023	$	970,302.00	Systems Support Activities					People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
				Administrative Activities					People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
			State Agency						People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (please enter here)	
Other (please enter funding source)	FY 2021-2022			Systems Support Activities		CMSP-HSD County/State grant for Medical Respite program operations. This covers part of the RN Case Manager Salary and Benefits.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)					
	FY 2022-2023	$	168,224.00						People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
			State Agency						People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (please enter here)	

Table 3. Landscape Analysis of State, Federal and Local Funding - Sierra County

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population[s])
Home Safe - via CDSS	FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 250,000.00	State Agency	Systems Support Activities; Permanent Supportive and Service-Enriched Housing; Administrative Activities; Diversion and Homelessness Prevention; Non-Congregate Shelter/ Interim Housing; Outreach and Engagement; Rental Assistance	Increase housing stability for Seniors & Disables Adults served through Adult Protective Serviceces	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/ AIDS; Unaccompanied Youth [x]; Parenting Youth; Children of Parenting Youth; Other (Seniors and Disabled Adults)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022 / FY 2022-2023	$ 13,096.05	State Agency	Administrative Activities; Systems Support Activities	Collaboration with PCIRC to allow Ohana House to provide services to appropriate Sierra County community members.	[x] ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [x] People Exp Chronic Homelessness; [x] People Exp Severe Mental Illness; [x] People Exp Substance Abuse Disorders; [x] Veterans; People Exp HIV/ AIDS; [x] Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; [x] Community member in need
Continuum of Care Program (CoC) - via HUD	FY 2021-2022 / FY 2022-2023	$ 13,096.05	Local Agency	Diversion and Homelessness Prevention	Collaboration with PCIRC to allow Sierra County residents available diversion and homelessness prevention.	[x] ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: [x] People Exp Chronic Homelessness; [x] People Exp Severe Mental Illness; [x] People Exp Substance Abuse Disorders; [x] Veterans; [x] People Exp HIV/ AIDS; [x] Unaccompanied Youth; [x] Parenting Youth; [x] Children of Parenting Youth; [x] Community member in need
Bringing Families Home (BFH) - via CDSS	FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 250,000.00	State Agency	Systems Support Activities; Permanent Supportive and Service-Enriched Housing; Administrative Activities; Diversion and Homelessness Prevention; Non-Congregate Shelter/ Interim Housing; Outreach and Engagement; Rental Assistance	Increase housing stability for Children and Families served through Child and Family Services	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/ AIDS; Unaccompanied Youth; [x] Parenting Youth; [x] Children of Parenting Youth; [x] Other (Families with Children)
FEMA Public Assistance Program Category B - via FEMA	FY 2022-2023	$ 10,000.00	Federal Agency	Rental Assistance; Diversion and Homelessness Prevention	Funds used to prevent homelessness, such as heating fuel utilities and rental assistance	[x] ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/ AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (please enter here)
Housing Choice Voucher Program (HCVs) - via HUD	FY 2021-2022	$ 36,306.00	Federal Agency	Rental Assistance; Administrative Activities	Currently provides 6 HCVs	[x] ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS: People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/ AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (please enter here)

Table 3. Landscape Analysis of State, Federal and Local Funding - Siskiyou County

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population[s])
Bringing Families Home (BFH) - via CDSS	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 250,000.00	State Agency	Diversion and Homelessness Prevention; Administrative Activities; Non-Congregate Shelter/Interim Housing; Permanent Supportive and Service-Enriched Housing; Rental Assistance	BFH provides housing stabilization services to households receiving child welfare services who are also experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the client.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth [X]; Households receiving CPS services.
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 250,000.00	State Agency	Administrative Activities; Diversion and Homelessness Prevention; Non-Congregate Shelter/Interim Housing; Outreach and Engagement; Rental Assistance; Permanent Supportive and Service-Enriched Housing	HDAP provides outreach, case management, disability benefits advocacy, and direct housing financial assistance. The program serves households who would likely be eligible for disability benefits and are also experiencing, or at risk of, homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth [X]; People who would likely be eligible for disability benefits
Home Safe - via CDSS	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 250,000.00	State Agency	Administrative Activities; Non-Congregate Shelter/Interim Housing; Rental Assistance; Diversion and Homelessness Prevention	Home Safe provides housing stabilization services to adults who are APS clients or in the APS in take process and are also either experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the client.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth [X]; Adults involved with APS.
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	$ 1,337,152.00	State Agency	Administrative Activities; Non-Congregate Shelter/Interim Housing; Rental Assistance; Diversion and Homelessness Prevention	HSP provides housing stabilization services to CalWORKs recipients who are experiencing, or at risk of, homelessness. The specific interventions provided depend on the unique needs of the household.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth [X]; CalWORKs families
Other (please enter funding source)	FY 2021-2022	$ 131,773.00	State Agency	Non-Congregate Shelter/Interim Housing; Diversion and Homelessness Prevention	The Family Stabilization Program provides more intensive services for CalWORKs recipient families, which may include housing stabilization services.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth [X]; CalWORKs families
Other (please enter funding source)	FY 2021-2022; FY 2022-2023	$ 6,370.00	State Agency	Non-Congregate Shelter/Interim Housing; Rental Assistance; Diversion and Homelessness Prevention; Outreach and Engagement	The Housing Navigators Program (HNP-1) helps adults 18-21 years old to secure and maintain housing, with priority for young adults in the foster care system.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth [X]; Foster care youth
Other (please enter funding source)	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 6,370.00	State Agency	Non-Congregate Shelter/Interim Housing; Rental Assistance; Diversion and Homelessness Prevention; Outreach and Engagement	The Housing Navigators Program (HNP-2) helps adults 18-21 years old to secure and maintain housing, with priority for young adults in the foster care system.	ALL PEOPLE EXPERIENCING HOMELESSNESS. TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; Veterans; Parenting Youth; People Exp Severe Mental Illness; People Exp HIV/AIDS; Children of Parenting Youth; People Exp Substance Abuse Disorders; Unaccompanied Youth [X]; Foster care youth

Block 1 — Other (please enter funding source) — $7,200.00 — State Agency

Fiscal Year	Activities	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
FY 2021-2022	Non-Congregate Shelter/ Interim Housing; Rental Assistance; Diversion and Homelessness Prevention; Outreach and Engagement	The Transitional Housing Program (THP-1) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / **X** Foster care/probation youth

Block 2 — Other (please enter funding source) — $7,200.00 — State Agency

Fiscal Year	Activities	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
FY 2021-2022; FY 2022-2023	Non-Congregate Shelter/ Interim Housing; Rental Assistance; Diversion and Homelessness Prevention; Outreach and Engagement	The Transitional Housing Program (THP-2) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / **X** Foster care/probation youth

Block 3 — Other (please enter funding source) — $7,200.00 — State Agency

Fiscal Year	Activities	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
FY 2022-2023; FY 2023-2024	Non-Congregate Shelter/ Interim Housing; Rental Assistance; Diversion and Homelessness Prevention; Outreach and Engagement	The Transitional Housing Program (THP-3) helps young adults aged 18-24 years old find and maintain housing, with priority given to those formerly in the foster care or probation systems.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / **X** Foster care/probation youth

Block 4 — Other (please enter funding source) — $287,956.72 — State Agency

Fiscal Year	Activities	Activities 2	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	Systems Support Activities; Administrative Activities; Non-Congregate Shelter/ Interim Housing; Rental Assistance	Permanent Supportive and Service-Enriched Housing; Diversion and Homelessness Prevention; Outreach and Engagement	A portion of the Whole Person Care grant funds system support activities for the homeless response system. A portion also provides housing stabilization services and temporary shelter for individuals with an acute medical need who are experiencing, or at risk of homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / **X** Individuals with acute medical need

Block 5 — Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH — $249,916.30 — State Agency

Fiscal Year	Activities	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
FY 2021-2022; FY 2022-2023	Systems Support Activities; Administrative Activities; Rental Assistance; Non-Congregate Shelter/ Interim Housing	A portion of HHAP-1 funds a Housing Coordinator position that provides systems support to increase collaboration and partnerships. The remaining portion is devoted to direct housing financial assistance for unaccompanied youth.	**X** ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders **X** / Unaccompanied Youth / Other (please enter here)

Block 6 — Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH — $114,247.00 — State Agency

Fiscal Year	Activities	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
FY 2021-2022; FY 2022-2023	Administrative Activities; Rental Assistance; Diversion and Homelessness Prevention	HHAP-2 provides rental assistance to households experiencing, or at risk of, homelessness. A portion is set aside for unaccompanied youth.	**X** ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders **X** / Unaccompanied Youth / Other (please enter here)

Block 7 — Other (please enter funding source) — $560,000.00 — Local Agency

Fiscal Year	Activities	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
FY 2021-2022	Permanent Supportive and Service-Enriched Housing	The Partnership HealthPlan of California Local Innovation Housing Grant is devoted to development/construction costs for new PSH.	**X** ALL PEOPLE EXPERIENCING HOMELESSNESS	**X** People Exp Chronic Homelessness / Veterans / Parenting Youth; **X** People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / Other (please enter here)

Block 8 — Other (please enter funding source) — $142,120.00 — State Agency

Fiscal Year	Activities	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
FY 2021-2022; FY 2022-2023; FY 2023-2024	Permanent Supportive and Service-Enriched Housing	These funds from the Permanent Local Housing Allocation program are devoted to the development and construction of new PSH.	**X** ALL PEOPLE EXPERIENCING HOMELESSNESS	**X** People Exp Chronic Homelessness / Veterans / Parenting Youth; **X** People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / Other (please enter here)

Funding Source	Fiscal Year	Amount	Entity	Program Type	Activity	Description	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)
Other (please enter funding source)	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 212,812.00	State Agency	Permanent Supportive and Service-Enriched Housing		These funds from the Permanent Local Housing Allocation program are devoted to services for PSH.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp Chronic Homelessness / Veterans / Parenting Youth; X People Expo Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / Other (please enter here)
Other (please enter funding source)	FY 2021-2022 / FY 2022-2023	$ 637,880.39	State Agency	Permanent Supportive and Service-Enriched Housing		These Mental Health Services Act funds are devoted to the development and construction of new PSH.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp Chronic Homelessness / Veterans / Parenting Youth; X People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / Other (please enter here)
No Place Like Home (NPLH) - via HCD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 8,658,695.00	State Agency	Permanent Supportive and Service-Enriched Housing		The NPLH funds are devoted to the development and construction of new PSH.	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp Chronic Homelessness / Veterans / Parenting Youth; X People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / Other (please enter here)
Other (please enter funding source)	FY 2021-2022 / FY 2022-2023	$ 875,897.00	State Agency	Non-Congregate Shelter/ Interim Housing		funding from the Proposition 47 Grant Program through BSCC provides transitional housing to individuals with criminal involvement who are experiencing homelessness. The program provides mental health/substance use disorder services.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / X Individuals who are criminally involved
Other (please enter funding source)	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 194,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		The Department of State Hospitals Diversion Program funds shelter/interim housing for individuals diverted on a felony charge for specific mental health diagnoses.	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / X Diverted felons
Other (please enter funding source)	FY 2021-2022	$ 195,000.00	State Agency	Systems Support Activities; Non-Congregate Shelter/ Interim Housing; Rental Assistance; Permanent Supportive and Service-Enriched Housing	Diversion and Homelessness Prevention; Outreach and Engagement	These funds from the Mental Health Services Act provide housing assistance to Behavioral Health clients in the Full Service Partnership program.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness / Veterans / Parenting Youth; People Exp Severe Mental Illness / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp Substance Abuse Disorders / Unaccompanied Youth / Other (please enter here)

Table 4. Outcome Goals		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual estimate of number of people accessing services who are experiencing homelessness	**Decrease/Increase in # of People**	**Decrease/Increase as % Change from Baseline**
1250	Increase of 150	12%
Optional Comments		
Our baseline data projected a significantly larger growth rate in people accessing services but the tool did not take into account that a significant amount of year over year growth was due to agencies starting to utilize HMIS more and inputting information from the clients they served. Our CoC has made significant progress in data collection and we expect to see more clients accessing services but not at the rate 100% increase the tool projected.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Underserved group: People who are American Indian/Alaskan Native represent 11.3% of the homeless population across the seven-county CoC region, but only constitute 3.7% of those who are accessing services while experiencing homelessness.	Increase the number of people who identify as American Indian/Alaskan Native and are accessing services by 28 people, or 18.6% of the increase in this outcome goal.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
1023	Plus 125	-12
Optional Comments		
2022 PIT count is 1,096. We are projecting that we will be able to reduce the rate of increase by keeping our unsheltered homeless population under 1148 by 2024		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Disproportionately impacted groups: 1). Those who identify as "male" constutute 51% of the population, and 61% of the homeless population in the seven-county CoC region, but account for 63.4% of those experiencing unsheltered homelessness; 2) Those who identify as "American Indian/Alaskan Native" constitute 6% of the population in the seven-count CoC region, but account for 11% of those experiencing unsheltered homelessness.	Reduce the number of males and American Indian/Alaskan Natives experiencing unsheltered homelessnes by 20%, exceeding our overall 15% reduction in the number of those experiencing unsheltered homelessness.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
825	Plus 50	-6
Optional Comments		
We project an increase in homeless during this time period and are planning on trying to keep the number of people becoming homeless for the first time under 875 by 2024		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Disproportionately impacted groups: The HDIS data between 2019 and 2020 shows that 65% of the increase in first time homelessness was experienced by people who are part of one or more of the following groups or have the following conditions: mental illness, substance use, veterans, domestic violence survivors and unaccompanied youth 18-24 years old.	We would like to see the % of first time homeless for people with the listed conditions to make up 50% of less of the increase	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people exiting homelessness into permanent housing	**Increase in # of People**	**Increase as % Change from Baseline**
312	40	13
Optional Comments		
RR has been the primary intervention for exiting homelessness and continues to receive a significant portion of CoC funding. We expect to see a few PSH housing projects be built with No place like home funding but there is currently a significant lack of units which makes placing people into permanent		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal: *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Underserved population: People who are American Indian/Alaskan Native constitute 11.3% of the homeless population in the seven-county CoC region, but represent only 3.6% of people exiting homelessness into permanent housing.	Of the total increase of 40 people exiting homelessness into permanent housing, 8 people or 20% of the increase, will be those who are American Indian/Alaskan Native.	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
117	increase of 43 days	-37
Optional Comments		
Historical trend has been upward. This would reverse the upward trend. Our 2021 Length of time homeless has increased to 180 days our goal would have us move the number back down to 160 days		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Disproportionate Impact: People who are Black, Multiple Races, and especially those who are "Black and Hispanic/Latino" or "Multiple Races and Hispanic Latino",as well as Parenting Youth ages 18-24, are homeless for a significantly greater number of days than those from other demographic groups. In particular those who are Black and Hispanic/Latino are homeless 3 times longer than the average time experienced by all persons in the seven-county CoC region.	Those who are "Black and Hispanic/Latino" will experience a decrease in days homeless of 50%. Those who are Black, Multiple Races, and Parenting Youth will experience a decrease in days homeless of 20%. These reductions will support the overall goal of changing the length of time people remain homeless to be a lower then our 2021 numbers	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
% of people who return to homelessness after having exited homelessness to permanent housing	**Decrease in % of People who return to Homelessness**	**Decrease as % Change from Baseline**
8	1 (Decrease to 7%)	14
Optional Comments		
Trend has been upward. We plan to increase case management and supportive services to help bring the return to homelessness down.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Disproportionate impact: People who are Black constitute 45% of people who return to homelessness with 6 months of exiting homelessness to permanent housing, while their overall incidence in the homeless population is 2.8% in the seven-county CoC region.	For people who are Black, their decrease in this goal will be from 45% to 25%	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**Increase in # of People Successfully Placed from Street Outreach**	**Increase as % of Baseline**
0	Increase by 25 people	100
Optional Comments		
We are working with our CoC to ensure people providing street outreach services are documenting when they sucessfully house someone. Our HMIS data did not reflect anyone sucessfully being housed from a street outreach program.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:** *Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.*	
Underserved groups: Since there have been no exits from street outreach into a shelter or housing situation, there is no specific data on underserved groups for this goal. However, based upon data for the other goals, it can be assumed that people who are American Indian/Alaskan Native and Black are underserved in street outreach projects.	4 of the 25 persons, or 16% of the increase, will be persons who are American Indian/Alaskan Native or Black.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Provide Housing Navigation and Housing Retention services in each county through an expansion of case management staff and multi-disciplinary teams utilizing HHAP and PLHA funds. **Timeframe** By July 2023 **Entities with Lead Responsibilities** NorCal CoC and Health & Human Services in each County **Measurable Targets** Increase case management staff providing housing navigation services by 1 FTE per 150 homeless individuals	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Increase non-congregate shelter options with a connection to Housing Navigation services utilizing a trauma-informed Housing First model **Timeframe** By January 2024 **Entities with Lead Responsibilities** NorCal CoC and Health & Human Services in each County **Measurable Targets** 165 additional beds in non-congregate shelters are available by January 2024	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless. ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	☐ 1. Reducing the number of persons experiencing homelessness.
Expand the supply of permanent supportive housing by utilizing funds from Homekey, PLHA and HHAP to purchase and renovate a minimum of 2 hotels to be operated as permanent supportive housing	☑ 2. Reducing the number of persons who become homeless for the first time.
	☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	☑ 4. Reducing the length of time persons remain homeless.
By June 2024	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities	
NorCal CoC and Health & Human Services in each County	☑ 6. Increasing successful placements from street outreach.
Measurable Targets	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
150 units of permanent supportive housing	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	☐ 1. Reducing the number of persons experiencing homelessness.
Evaluate BIPOC underserved groups and disproportionate impacts by County. Develop a CoC Committee with County representatives to develop action plans and share best practices to reach and engage with these groups. Include individuals who represent these groups with a lived experience of homelessness on the Committee(at least one representative per County from these groups) and provide them with a paid stipend to attend meetings. Ensure that those who identify as BIPOC with a lived experience of homelessness are a focus for participation.	☐ 2. Reducing the number of persons who become homeless for the first time.
	☐ 3. Increasing the number of people exiting homelessness into permanent housing.
	☐ 4. Reducing the length of time persons remain homeless.
	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Timeframe	
July 2022-June 2024	☐ 6. Increasing successful placements from street outreach.
Entities with Lead Responsibilities	
NorCal CoC and Health & Human Services in each County	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Measurable Targets	
Taskforce is in place and meeting by December 2022. Action Plans developed by July 2023	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	☑ 1. Reducing the number of persons experiencing homelessness.
Through formal MOUs, develop, expand and strengthen partnerships with other community agencies and organizations who serve those with mental illness, substance use disorders, veterans, DV survivors and unaccompanied youth to address funding available that can be leveraged to prevent homelessness.	☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing. ☐ 4. Reducing the length of time persons remain homeless.
Timeframe	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
July 2022-June 2024	
Entities with Lead Responsibilities	☐ 6. Increasing successful placements from street outreach.
NorCal CoC and Health & Human Services in each County	
Measurable Targets	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Each County will identify partnerships and funding that can be leveraged and enter into MOUs or other agreements by June 2023.	

Table 6. Funding Plans

Activity to be funded by HHAP 3 (choose from drop down options)	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 273,242.98	$ 273,242.98	Funds which support the administrative infrastructure and staffing of the Shasta County Housing & Community Action Agency
Systems Support Activities	$ -	$ -	$ -	$ -	$ 761,958.66	$ -	$ -	$ -	$ -	$ -	$ 761,958.66	Funding to strengthen and expand the use of HMIS CoC-wide; funding for a dedicated staff position focused on improving HMIS and PIT counts; funds to build county-level infrastructure to support the delivery of homelessness services
Non-Congregate Shelter/ Interim Housing	$ -	$ 120,000.00	$ -	$ -	$ -	$ -	$ -	$ 352,702.74	$ -	$ -	$ 472,702.74	Funding for a non-congregate shelter for homeless youth
Rental Assistance	$ 250,584.63	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 250,584.63	Rapid Rehousing through rental subsidies for those who are homeless
Permanent Supportive and Service-Enriched Housing	$ -	$ 210,626.83	$ -	$ 400,000.00	$ -	$ 500,000.00	$ -	$ -	$ -	$ -	$ 1,110,626.83	Operating Subsidies for a PSH project funded through Homekey
Diversion and Homelessness Prevention	$ -	$ -	$ -	$ -	$ -	$ -	$ 172,912.80	$ -	$ -	$ -	$ 172,912.80	Rental subsidies to prevent homelessness
Outreach and Engagement	$ -	$ -	$ 861,442.65	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 861,442.65	Outreach to engage underserved and disproportionately affected populations
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Totals:	$ 250,584.63	$ 330,626.83	$ 861,442.65	$ 400,000.00	$ 761,958.66	$ 500,000.00	$ 172,912.80	$ 352,702.74	$ -	$ 273,242.98	$ 3,903,471.29	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Our Continuum of Care consists of seven rural northern California counties. Each county has a different set of resources and needs to address homelessness. Each county has established an individual budget for HHAP-3 which reflects their intention of how they will use funds to address their needs and which support the Goals identified in Table 4. For some counties, this means funding a youth non-congregate shelter, and for others, it means providing rental subsidies until such time that new supportive housing units come on-line using HCD resources such as NPLH, MPH and HOME. The aggregate funding information from all seven counties is shown here. In addition, the counties and CoC have agreed to jointly fund projects which will serve the entire CoC membership and improve its homelessness housing delivery system infrastructure, such as funding for HMIS and a dedicated position at lead agency which will work the member counties on expanding the use of HMIS and improving the PIT counts.

Table 7. Demonstrated Need	
Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.	

Demonstrated Need	
# of available shelter beds	689
# of people experiencing unsheltered homelessness in the homeless point-in-time count	1096
Shelter vacancy rate (%) in the summer months	32%
Shelter vacancy rate (%) in the winter months	50%
% of exits from emergency shelters to permanent housing solutions	22.39%
Describe plan to connect residents to permanent housing.	

376 of the 689 shelter beds on the 2022 HIC report were listed as facility based beds. The remaining 313 beds were various voucher-based beds being provided. Typically, the voucher beds provided a hotel stay. Most of our facility-based shelters do not currently utilize HMIS so we have no data to show the exits or vacancy rates. Vacancy rates provided are based on contacting the shelters and completed an informal survey. The facility based beds listed in HIC are mostly religious based organizations and a large portion of our homeless population has no interest in interacting with the religious organizations.

Of the emergency Shelters in our HMIS system there were 584 clients served from 1/26/2021 to 1/25/2022 and as of 1/25/22 the night of the PIT 326 had been exited from the ES with 73 of those exits moving to a permanent housing situation. Most of these clients were served in programs where they were being provided a hotel stay and supportive services to help stabilize them and find housing.

The interim shelter that we would be funding with HHAP 3 will follow a similar model. Where clients will be provided with a hotel stay and a case manager typically a social worker. The case manager will help the client connect to any housing resources that are available and ensure that the clients have been entered into our coordinated entry system to get connected to a housing intervention as soon as possible. We also have a provider that will be looking at funding host homes for homeless youth and provided case management services to work on connecting the youth clients to a permanent housing solution.

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

California Interagency Council on Homelessness — CAL ICH

APPLICANT INFORMATION

CoC / Large City / County Name:	Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC
Administrative Entity Name:	County of Shasta Housing & Community Action Agency

Applying Jointly? Y/N	Y
Total Allocation	$ 3,903,471.29

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ 62,650.00	$ 62,650.00	$ 62,650.00	$ 62,634.63	$ 250,584.63	$ -	$ 250,584.63
Rapid rehousing: youth set-aside	$ -	$ 11,330.00	$ 11,330.00	$ 11,330.00	$ 11,320.70	$ 45,310.70	$ -	$ 45,310.70
Operating subsidies	$ -	$ 82,660.00	$ 82,660.00	$ 82,660.00	$ 82,646.83	$ 330,626.83	$ -	$ 330,626.83
Operating subsidies: youth set-aside	$ -	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 10,475.00	$ 41,975.00	$ -	$ 41,975.00
Street outreach	$ -	$ 215,500.00	$ 215,500.00	$ 215,500.00	$ 214,942.65	$ 861,442.65	$ -	$ 861,442.65
Street outreach: youth set-aside	$ -	$ 15,391.25	$ 15,391.25	$ 15,391.25	$ 15,391.25	$ 61,565.00	$ -	$ 61,565.00
Services coordination	$ -	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 400,000.00	$ -	$ 400,000.00
Services coordination: youth set-aside	$ -	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 50,000.00	$ -	$ 50,000.00
Systems support	$ -	$ 186,057.00	$ 186,057.00	$ 186,057.00	$ 186,056.01	$ 761,958.66	$ 520,000.00	$ 241,958.66
Systems support: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing	$ -	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 500,000.00	$ -	$ 500,000.00
Delivery of permanent housing: youth set-aside	$ -	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 80,000.00	$ -	$ 80,000.00
Prevention and shelter diversion	$ -	$ 43,230.00	$ 43,230.00	$ 43,230.00	$ 43,222.80	$ 172,912.80	$ -	$ 172,912.80
Prevention and shelter diversion: youth set-aside	$ -	$ 5,775.75	$ 5,775.75	$ 5,775.75	$ 5,775.75	$ 23,103.00	$ -	$ 23,103.00
Interim sheltering	$ -	$ 88,176.00	$ 88,176.00	$ 88,176.00	$ 88,174.74	$ 352,702.74	$ -	$ 352,702.74
Interim sheltering: youth set-aside	$ -	$ 50,000.00	$ 50,000.00	$ 50,000.00	$ 49,101.35	$ 192,216.35	$ -	$ 192,216.35
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ 68,315.00	$ 68,315.00	$ 68,315.00	$ 68,297.98	$ 273,242.98	$ -	$ 273,242.98

TOTAL FUNDING ALLOCATION

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
TOTAL FUNDING ALLOCATION						$ 3,903,471.29	$ 520,000.00	$ 3,383,471.29

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	$ -	$ 123,543.00	$ 123,543.00	$ 123,543.00	$ 123,541.05	$ 494,170.05	$ -	$ 494,170.05

COMMENTS:

This is our best estimate of our intended use. Our CoC will most likely need to submit some budget modifications as we work through the process of project selection.

Funding Source	Funding Source	Populations Served	Fiscal Year
Homekey (via HCD)	Federal Agency	ALL PEOPLE EXPERIENCING HOM	FY 2021-20
Affordable Housing Backlog Production - via	State Agency	• Chronic Homelessness (People	FY 2022-20
California COVID-19 Rent Relief Program - v	Local Agency	• Severe Mental Illness (People	FY 2023-20
Emergency Rental Assistance (ERA) - via Tre	Private Funder(s)	• Substance Abuse Disorders (Pe	FY 2024-20
HOME - American Rescue Plan Program (HOME-ARP) - via HCD		• Veterans	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD		• HIV/ AIDS (People Experiencing)	
HOME Program - via HCD		• Unaccompanied Youth	
HOME Program - via HUD		• Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HUD		• Children of Parenting Youth	
Emergency Solutions Grants - CV (ESG-CV) - via HCD		• Women	
Emergency Solutions Grants (ESG) - via HCD		• Men	
Emergency Solutions Grants (ESG) - via HUD		• Transgender	
Community Development Block Grant - CV (CDBG-CV) - via HCD		• Gender Non-Conforming	
Community Development Block Grant - CV (CDBG-CV) - via HUD		• Hispanic/ Latino	
Community Development Block Grant (CDBG) - via HCD		• Non-Hispanic/Non-Latino	
Community Development Block Grant (CDBG) - via HUD		• Black or African American	
No Place Like Home (NPLH) - via HCD		• Asian	
Multifamily Housing Program (MHP) - via HCD		• American Indian or Alaska Native	
Homeless Housing, Assistance and Prevention Program (HHAP) - via		• Native Hawaiian or Other Pacific Islander	
Encampment Resolution Grants - via Cal ICH		• White	
Family Homelessness Challenge Grants - via Cal ICH		• Multiple Races	
Project Roomkey and Rehousing - via CDSS			
FEMA Public Assistance Program Category B - via FEMA			
Community Care Expansion - via CDSS			
CalWORKs Housing Support Program (HSP) - via CDSS			
Housing and Disability Advocacy Program (HDAP) - via CDSS			
Home Safe - via CDSS			
Bringing Families Home (BFH) - via CDSS			
Supportive Services for Formerly Homeless Veterans (SSFHV)- via CalVet			
Continuum of Care Program (CoC) - via HUD			
Emergency Housing Vouchers (EHVs) - via HUD			
Housing Choice Vouchers (HCVs) - via HUD			
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD			
Family Unification Program Vouchers (FUP) - via HUD			
Supportive Services for Veteran Families Program (SSVF) - via VA			
Coronavirus Fiscal Recovery Funds (CFRF) - via Treasury			
Coronavirus Relief Fund (CRF) - via Treasury			
Local General Fund			
Local Housing Trust Fund			
Other (please enter funding source)			

Activity or Intervention Type

Systems Support Activities

Administrative Activities

Non-Congregate Shelter/ Interim Housing

Rental Assistance

Permanent Supportive and Service-Enriched Housing

Diversion and Homelessness Prevention

Outreach and Engagement