Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- HHAP-3 Notice of Funding Availability (NOFA)
- HHAP-3 Local Homelessness Action Plan & Application Template and
- HHAP-3 Data Tables Template

Application Submission for HHAP-3 Funding

Using the **HHAP-3 Local Homelessness Action Plan & Application Template** as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

<u>6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file</u> uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as <u>a file upload</u> in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information**: In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload**: In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Outcome Goals and Strategies**: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.

- **Narrative Responses**: In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents
Yes

I am a representative from an eligble CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name
San Luis Obispo County

Eligible Jurisdiction 2

Eligible Applicant Name
CA-614 San Luis Obispo County CoC

*Click **+ Add Eligible Jurisdiction** above to add additional joint applicants as needed.*

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
County of San Luis Obispo

Contact Person
Laurel Weir

Title
Administrative Services Manager

Contact Person Phone Number
(805) 781-1833

Contact Person Email
lweir@co.slo.ca.us

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables
HHAP-3 Data Tables Template_LW.xlsx

Governing Body Meeting Agenda or Minutes
6.21.22 BOS Agenda.pdf

Optional Supporting Documents
6.21.22 BOS Agenda Item.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response
The Homeless Services Oversight Council (HSOC) is the Continuum of Care (CoC) advisory body for both the San Luis Obispo County CoC and the County Board of Supervisors. The County's and the CoC's jurisdictions are 100% overlapping. The HSOC makes recommendations as to how federal and state homeless assistance funds should be spent in the County and coordinates local efforts to address homelessness. The HSOC includes representatives from all seven incorporated cities in the county, as well as a member of the Board of Supervisors, key County government agencies working to address homelessness, nonprofit agencies, and other key stakeholders.   Staffing for the HSOC is provided by the County.

On 11/17/21, the HSOC voted to designate the County as the Administrative Entity for the HHAP Program CoC allocations in all rounds and approve a joint application by the County for the HHAP-3 CoC allocation with the County allocation and any future rounds of HHAP and approve a process to develop joint priorities and goals with the Board of Supervisors for HHAP-3.

On 5/24/22, County staff presented HHAP-3 baseline goal information at the HSOC Finance and Data Committee meeting and solicited input on recommended strategies to be used to meet outcome goals, including which eligible HHAP-3 activities to prioritize for funding awards. County staff also held two public forums to solicit public comment in May 2022. The HSOC Finance and Data Committee and members of the public who attended the public forums recommended the following eligible activities be prioritized for HHAP-3 grant including Homelessness prevention, Operating subsidies for new and existing permanent supportive housing and emergency shelters, and delivery of innovative housing solutions, including permanent supportive housing and emergency shelters.

On 6/2/22, the HSOC held a public hearing to seek public input on recommend preliminary outcomes, and strategies for HHAP-3 Initial Application and recommended the HSOC review and recommend revised goals, outcomes, strategies, and financial priorities following approval of the San Luis Obispo County Five-Year Plan addressing homelessness in July 2022.

On 6/21/22, the County of San Luis Obispo County Board of Supervisors held a public hearing to receive public comments on the draft landscape analysis, outcome goals and strategies for the Round 3 application for the State of California's Homeless Housing, Assistance and Prevention (HHAP-3) Program grant.

Question 2

 A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans

- Public health systems

- Behavioral health

- Social services

- Justice entities

- People with lived experiences of homelessness

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response
Local Health Care and Managed Care Plans
The CoC partnered with CenCal Health, the Medi-Cal Managed Care Agency for this county, to align goals for CenCal's proposed Housing and Homelessness Incentive Program (HHIP) with the HHAP-3 proposed goals. CenCal and the CoC will continue to coordinate as the two funding programs are launched and the CoC has added data elements to its HMIS so that it will be able to produce reports that CenCal will need for HHIP. A representative from CenCal also serves on the board of the CoC.

Health care providers are also represented on the HSOC. A representative from a local health care system serves on the board of the CoC. The CoC is also working on a memorandum of understanding with the hospital system to allow HMIS and client management software developed for the hospital system to be able to make limited referrals between the systems.

Public Health Systems
The County Public Health system has worked with the CoC and its service provider agencies to provide education, PPE, and testing to homeless programs to prevent and address the spread of COVID. Additionally, County Public Health has sent nurses to the County's Parking Village program for persons experiencing homeless who are living in cars and RVs to provide COVID vaccinations and educational information to guests living at the program.

A Nurse Navigator has also visited the Parking Village site several times and had contact with 25 different people staying at the site. Clients were evaluated and connected to additional health providers, prescription programs and other needed services. Health information flyers were also distributed during these visits.
Additional Health Care Collaborations

Two nursing students from Cuesta College/California State University Monterey Bay's Nursing program worked with the Nurse to do their Capstone project on the health needs at the Parking Village and examined EMS visits, ER visits and primary care use by clients.

Behavioral Health
The County Behavioral Health Director serves on the board of the HSOC. County Behavioral Health has provided joint funding for two HEAP-funded capital projects and provides a variety of mental health services to persons experiencing homelessness, including funding a mobile psychiatric outreach program that provides psychiatric services and, when appropriate, medications to shelter residents and people living on the streets with severe mental illness.

Behavioral Health and local law enforcement participate in our Coordinated Entry permanent supportive housing referral process. Staff and law enforcement have been trained to use the CoC's housing assessment tool used to make referrals to the CoC's master list for permanent supportive housing.

Social Services

Designated County Department of Social Services (DSS) staff serve as staff for the HSOC. In addition, the CalWORKs Housing Support Program (HSP) operated by DSS participates in HMIS and provides annual training for CoC Coordinated Entry System staff on public benefits programs that DSS administers. CalWORKs HSP has also provided support to CoC shelters during COVID outbreaks, providing isolation and quarantine capacity for CalWORKs participating families who had been staying at one of the CoC's congregate shelters when an outbreak occurred.

Justice Entities
The CoC has provided training for local law enforcement on how to administer the VI-SPDAT, an assessment tool used by the CoC to make referrals for available PSH beds. The County and CoC have also utilized a local legal aid organization to provide certain legal services to clients at the Parking Village site.

People with Lived Experience
Two people with lived experience serve on the CoC's board. One person with lived experience also serves on the seven-person Steering Committee that is currently working to develop the CoC and County's Five-Year Plan to Address Homelessness. In preparation for the HHAP-3 application, the County and CoC also sought input from participants in CoC-funded shelter and services programs regarding what housing and services they would prioritize.

Other
The CoC has an MOU with the Workforce Development Board for the WDB programs to provide training to CoC service provider agency staff regarding how to utilize the CalJOBS online program. This allows CoC agencies to help clients access CalJOBs in the regions where they live rather than having to come to the Job Center, which is 20-30 miles away from some service provider locations.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response
Data provided by the CoC Racial Equity Analysis Tool and the 2019 Point-in-Time count revealed the following demographic data pertaining to homelessness experienced by various population groups in relation to their respective representation in the general population:

•	86% of the total population in the San Luis County CoC is white and accounts for 72% of the homeless population in the CoC.
•	2% of the CoC total population is black and accounts for 6% of the homeless population in the CoC.
•	1% of the CoC total population is Native American/ Alaskan and accounts for 4% of the homeless population.
•	4% of the CoC total population is Asian/ Pacific Islander and accounts for 2% of the homeless population.
•	8% of the CoC total population is multi-racial and accounts for 16% of the homeless population.
•	Non-Hispanic persons are 78% of the CoC total population and account for 72% of the homeless population.
•	Hispanic persons are 22% of the total population and account for 28% of the homeless population.

This data shows that non-white populations are significantly represented and in some cases over representative of people experiencing homelessness in San Luis Obispo County. The County and CoC are collaborating with homeless services and housing organizations, in the development of local planning efforts centered around increasing housing and improving access and performance of services programs. Additionally, the County and the CoC will collaborate with mainstream agencies and programs to improve overall supportive efforts beyond the development of housing. These efforts include:

•	Equity and Non-Discrimination: The County and its subrecipients will adhere to all requirements of federal of federal and state nondiscrimination laws, including the Fair Housing Act, the Americans with Disabilities Act, and Section 504 of the Rehabilitation Act of 1973. Additionally, trainings and information sessions for subrecipients on fair housing compliance are conducted annually through the County and made available to both CoC and County subrecipient organizations. The County will include specific application questions requiring potential subrecipients to explain how their efforts will be directed toward addressing issues of equity associated with homelessness and services provision experienced by communities of color.

•	Outreach to Overrepresented Communities Experiencing Homelessness: The County and CoC are taking steps to reach out to local organizations that are led by Black, LatinX, Asian, Pacific islander, Native, and Indigenous people, for increasing organizational capacity and participation. Additionally, the County is targeting areas that the State has identified as areas of focus for Health Equity efforts. These efforts include, direct client-services providers, communications with public and private agencies regularly in contact with clients experiencing homelessness including, but not limited to, public health and safety agencies, religious-based organizations, community-based organizations. Employment of web-based communication resources and tools including individual organizational webpages accessible through commonly used search engines (Google etc.), a social media presence (Facebook), text messaging, and information provided to local media outlets.

•	Expertise From People with Lived Experience of Homelessness: Community meetings have been held throughout the County involving persons who were currently experiencing or have had previously experienced homelessness. Additionally, surveys and focus groups consisting of people experiencing homeless have been utilized to gather input specifically on what people experiencing homelessness considered to be their greatest needs and what types of assistance they thought would be most helpful for those experiencing homelessness. Lastly, a person who has lived experience of homelessness serves on the board of the CoC.

The County and CoC are currently in the process of finalizing their updated Five-Year Plan to Address Homelessness. This plan includes a Line of Effort focused on implementing culturally, linguistically, affirmative, and responsive programs and services to serve all individuals throughout the County in all regions.

Looking forward, the County and CoC have created joint goals for underserved subpopulations, as noted in the strategy section of this application. While the subpopulations are not specifically broken out into racial or ethnic groups, the next steps for working to achieve these goals will be to dig further into the data and identify whether there are subsets within the underserved populations, e.g. BIPOC within a subpopulation, that may need a special focus. These results will be reported back to a CoC oversight committee and the CoC will work to identify and implement strategies to ensure equity.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response
The CoC is working with the local managed care plan to help the care plan seek HHIP funding from the state. Funding from HHIP would be used to help pay for security deposits and other housing assistance.

The child welfare system provides Rapid Rehousing to homeless families with open child welfare cases. The child welfare system also partners with the local Housing Authority in the Family Unification Program, which provides transitional vouchers to youth aging out of foster care, as families experiencing homelessness who have high housing barriers and who need more long-term assistance than RRH programs can provide.

The Housing Authority, the County, and a CoC service provider partnered to provide permanent supportive housing units, where the County pays for the cost of services and the Housing Authority provides Housing Choice Vouchers to pay for the housing costs.

Affordable Housing Developers have partnered with the CoC and County to bring new housing online through the State's Homekey and HEAP programs.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youthspecific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response
(I)Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.
The CoC connects homeless persons with employment programs through partnerships with the local Workforce Development Board and Welfare to Work Programs, holding resource fairs where homeless persons can connect to education/training/employment resources, and building partnerships with local employers. The CoC has an MOU with the Workforce Development Board (WDB) in which WDB has agreed to prioritize persons experiencing homelessness. WDB and CoC staff will also be doing cross-training and the WDB has agreed to help homeless services agencies enroll persons experiencing homelessness in the WDB's online job search and resume building program. The CoC also partners with the Department of Social Services to refer families for screening for the Welfare to Work program, which can provide subsidized employment and education. Former foster youth who are homeless are referred to the Transition Age Youth Financial Assistance Program, which can help pay for living expenses for former foster youth while they attend college or employment training and certification programs. The CoC's Permanent Supportive Housing provider also works closely with the Department of Rehabilitation (DOR) and makes referrals of clients with disabilities as appropriate to DOR for assessment of what jobs the person might be able to do and to work with DOR on a strategy for seeking employment.

(II)Strengthening our Data quality in HMIS
The CoC and County will be working to add to and strengthen its ongoing efforts to improve data quality. We will be increasing training for new users and providing additional online tools that will be available 24-7. We will also continue to conduct Data Quality Monitoring and to work with any agencies that fall below target standards to bring their quality up to the expected baseline.

The HSOC has a subcommittee that focuses on HMIS data monitoring and system improvements as well as governance. The committee is currently working to set data quality benchmarks based on the data maturity assessment tool that HUD created. Our committee and staff will continue to work through these areas of improvement over the next year.

(III)Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.
The CoC and County are currently working on a draft Five-Year Plan to Address Homelessness. If adopted as written, the plan would create a Homeless Services Division at the County Department of Social Services to coordinate homeless funding across county agencies and to focus on aligning funding with the Five-Year Plan goals and strategies. The CoC is expected to vote on the plan in July and the County Board of Supervisors is expected to consider the plan in August 2022.

(IV)Improving homeless point-in-time counts
The CoC currently contracts with an outside consultant for planning and conducting the homeless point-in-time count. For the 2022 Point-in-Time count, COVID-19 impacted the participation of agencies and volunteers to participate in the count. Improvements for the next Point-in-time count include more targeted outreach and incentives for recruiting peer guides with lived experience who will lead a team of volunteers through specific areas in the community on the day of the count and assist with completing the tally of individuals experiencing homelessness. Peer guide recruitment is a targeted outreach and engagement effort by those who have direct and consistent contact with individuals experiencing homelessness to gather the most accurate data possible. The CoC proposes to invest in an online software system for mapping encampments to be used by street outreach staff. Mapping encampments will allow for a more

targeted approach to the Point-in-Time count to ensure all areas of the County's geography is accurately counted. A dedicated Point-in-Time volunteer coordinator can work directly with community members and other organizations to increase participation in the next Point-in-Time count.

(V)Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.
The CoC has been conducted a racial equity analysis of its programs, including Coordinated Entry. The CoC examined scoring on the CoC's Coordinated Assessment too, the VI-SPDAT, and found that unlike some other communities, there were no racial or ethnic difference on scoring on the VI-SPDAT in this community. The CoC will continue to look at system flow and identify barriers to access and resources for BIPOC.

The CoC will also look at the possibility of creating a youth-specific coordinated entry system and will work with HHAP-3 grantees as well as other programs that serve homeless youth.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response
The CoC oversees the Coordinated Entry System. County agencies participate and make referrals to the Housing Master List and monthly case managers conferences. All HHAP-3 subrecipients will be required to participate in the CoC's HMIS and to participate as appropriate in the CES. For example, if a permanent supportive housing program is funded in part with HHAP-3 funding, that program will be required to receive referrals from the CE Master List and to accept the CE's prioritization of candidates.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	**Source and Date Timeframe of Data**
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1448	2022 Point in Time Count
# of People Who are **Sheltered** (ES, TH, SH)	292	2022 Point in Time Count
# of People Who are **Unsheltered**	1156	2022 Point in Time Count
Household Composition		
# of Households **without Children**	861	2022 Point in Time Count
# of Households with **At Least 1 Adult & 1 Child**	121	2022 Point in Time Count
# of Households with **Only Children**	7	2022 Point in Time Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	282	2022 Point in Time Count
# of Adults Who are Experiencing **Significant Mental Illness**	253	2022 Point in Time Count
# of Adults Who are Experiencing **Substance Abuse** Disorders	104	2022 Point in Time Count
# of Adults Who are **Veterans**	16	2022 Point in Time Count
# of Adults with **HIV/AIDS**	8	2022 Point in Time Count
# of Adults Who are **Survivors of Domestic Violence**	90	2022 Point in Time Count
# of **Unaccompanied Youth (under 25)**	64	2022 Point in Time Count
# of **Parenting Youth (under 25)**	7	2022 Point in Time Count
# of People Who are **Children of Parenting Youth**	6	2022 Point in Time Count
Gender Demographics		
# of **Women/Girls**	631	2022 Point in Time Count
# of **Men/Boys**	798	2022 Point in Time Count
# of People Who are **Transgender**	0	2022 Point in Time Count
# of People Who are **Gender Non-Conforming**	19	2022 Point in Time Count
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	487	2022 Point in Time Count
# of People Who are **Non-Hispanic/Non-Latino**	961	2022 Point in Time Count
# of People Who are **Black or African American**	50	2022 Point in Time Count
# of People Who are **Asian**	12	2022 Point in Time Count
# of People Who are **American Indian or Alaska Native**	73	2022 Point in Time Count
# of People Who are **Native Hawaiian or Other Pacific Islander**	16	2022 Point in Time Count
# of People Who are **White**	1222	2022 Point in Time Count
# of People Who are **Multiple Races**	75	2022 Point in Time Count

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Other Permanent Housing]	Source(s) and Timeframe of Data
Table 2. Landscape Analysis of People Being Served									
Household Composition									
# of Households **without Children**	345	204	0	864		28	326	71	HMIS data - 10/1/20 - 9/30/21
# of Households with **At Least 1 Adult & 1 Child**	3	318	2	57		40	10	7	HMIS data - 10/1/20 - 9/30/21
# of Households with **Only Children**	0	1	0	0		0	0	0	HMIS data - 10/1/20 - 9/30/21
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	90	231	0	266		0	119	24	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Experiencing **Significant Mental Illness**	113	236	1	368		18	154	46	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Experiencing **Substance Abuse** Disorders	39	22	1	56		3	50	28	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are **Veterans**	226	100	0	38		14	9	1	HMIS data - 10/1/20 - 9/30/21
# of Adults with **HIV/AIDS**	1	0	0	4		0	5	1	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are **Survivors of Domestic Violence**	48	222	1	191		13	66	13	HMIS data - 10/1/20 - 9/30/21
# of **Unaccompanied Youth (under 25)**	4	65	1	83		4	25	3	HMIS data - 10/1/20 - 9/30/21
# of **Parenting Youth (under 25)**	2	44	1	10		0	2	1	HMIS data - 10/1/20 - 9/30/21
# of People Who are **Children of Parenting Youth**	2	52	1	11		0	1	1	HMIS data - 10/1/20 - 9/30/21
Gender Demographics									
# of **Women/Girls**	65	661	2	417		94	167	39	HMIS data - 10/1/20 - 9/30/21
# of **Men/Boys**	292	503	3	639		90	200	46	HMIS data - 10/1/20 - 9/30/21
# of People Who are **Transgender**	0	2	0	4		0	1	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are **Gender Non-Conforming**	0	0	0	1		0	0	0	HMIS data - 10/1/20 - 9/30/21
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	57	511	3	320		119	110	27	HMIS data - 10/1/20 - 9/30/21
# of People Who are **Non-Hispanic/Non-Latino**	300	617	2	707		65	246	60	HMIS data - 10/1/20 - 9/30/21
# of People Who are **Black or African American**	16	63	0	55		17	20	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are **Asian**	2	8	0	8		5	2	0	HMIS data - 10/1/20 - 9/30/21
# of People Who are **American Indian or Alaska Native**	12	22	0	35		1	10	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are **Native Hawaiian or Other Pacific Islander**	6	1	0	6		0	2	0	HMIS data - 10/1/20 - 9/30/21
# of People Who are **White**	297	879	5	820		160	269	77	HMIS data - 10/1/20 - 9/30/21
# of People Who are **Multiple Races**	20	53	0	36		1	13	6	HMIS data - 10/1/20 - 9/30/21

Table 3. Landscape Analysis of State, Federal and Local Funding									
Funding Program (choose from drop down options)	**Fiscal Year** (select all that apply)	**Total Amount Invested into Homelessness Interventions**	**Funding Source***	**Intervention Types Supported with Funding** (select all that apply)		**Brief Description of Programming and Services Provided**		**Populations Served** (please x the appropriate population(s))		

Funding Program	Fiscal Year	Total Amount	Funding Source	Intervention Types		Brief Description			Populations Served	
Homekey (via HCD)	FY 2021-2022	$ 12,900,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		Utilize Homekey to purchase hotels or other buildings to provide Interim Housing with an exit strategy for all residents and/ or plan to convert housing in the near future.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)	
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing					People Exp **Chronic Homelessness** / Veterans / Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)	
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	$ 12,515,419.00	State Agency	Rental Assistance		The CA COVID-19 Rent Relief program provides financial assistance for unpaid rent to eligible renters and landlords who have been impacted by COVID-19.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)	
									People Exp **Chronic Homelessness** / Veterans / Parenting Youth	
									People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2022-2023	$ 2,104,210.00	Federal Agency	Systems Support Activities		The HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) provides funding to HOME Participating Jurisdictions to reduce homelessness and increase housing stability across the country.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)	
									People Exp **Chronic Homelessness** / Veterans / Parenting Youth	
									People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)	
HOME Program - via HUD	FY 2022-2023	$ 1,835,543.00	Federal Agency	Systems Support Activities		The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)	
				Administrative Activities					People Exp **Chronic Homelessness** / Veterans / Parenting Youth	
									People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)	
Emergency Solutions Grants - CV (ESG-CV) - via HUD	FY 2021-2022	$ 6,859,624.00	Federal Agency	Outreach and Engagement		To prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus under the Emergency Solutions Grants program.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)	
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp **Chronic Homelessness** / Veterans / Parenting Youth	
				Systems Support Activities					People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
				Administrative Activities					People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)	
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$ 5,490,001.00	State Agency	Outreach and Engagement		ESG-CV funds are designed to prevent, prepare for, and respond to COVID-19 among people experiencing homelessness, and support homeless assistance and homeless prevention activities to mitigate the impacts of COVID-19.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)	
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing					People Exp **Chronic Homelessness** / Veterans / Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
				Administrative Activities					People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)	
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	$ 376,073.00	State Agency	Diversion and Homelessness Prevention		The ESG program provides grant funding to (1) engage homeless individuals and families living on the street, (2) rapidly re-house homeless individuals and families, (3) help operate and provide essential services in emergency shelters for homeless individuals and families, and (4) prevent individuals and families from becoming homeless.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)	
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing					People Exp **Chronic Homelessness** / Veterans / Parenting Youth	
	FY 2023-2024			Administrative Activities					People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)	

Program	Fiscal Years	Amount	Agency	Activities		Purpose		Population	TARGETED POPULATIONS (please "x" all that apply)		
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022 / FY 2022-2023	$ 413,652.00	Federal Agency	Diversion and Homelessness Prevention / Administrative Activities		The purpose of the Emergency Solutions Grants (ESG) program is to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (*please enter here*)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 3,339,752.00	Federal Agency	Non-Congregate Shelter/ Interim Housing / Systems Support Activities / Administrative Activities		At least 70 percent of every grant must be expended for activities that benefit low- and moderate-income persons by providing housing, a permanent job, a public service, or access to new or significantly improved infrastructure. The remaining 30 percent may be used to eliminate slum or blighted conditions, or to address an urgent need for which the grantee certifies it has no other funding.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (*please enter here*)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 919,083.00	Federal Agency	Systems Support Activities / Rental Assistance / Diversion and Homelessness Prevention / Administrative Activities		The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (*please enter here*)
No Place Like Home (NPLH) - via HCD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 21,447,315.00	State Agency	Permanent Supportive and Service-Enriched Housing		To acquire, design, construct, rehabilitate, or preserve permanent supportive housing for persons who are experiencing homelessness, chronic homelessness or who are at risk of chronic homelessness, and who are in need of mental health services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (*please enter here*)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023 / FY 2023-2024 / FY 2024-2025	$ 6,004,714.00	State Agency	Diversion and Homelessness Prevention / Permanent Supportive and Service-Enriched Housing / Outreach and Engagement / Administrative Activities		To support regional coordination and expand or develop local capacity to address their immediate homelessness challenges.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (*please enter here*)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	$ 75,609.00	State Agency	Non-Congregate Shelter/ Interim Housing		The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (*please enter here*)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022 / FY 2022-2023	$ 4,353,565.00	State Agency	Systems Support Activities / Rental Assistance / Diversion and Homelessness Prevention / Administrative Activities		HSP offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (*please enter here*)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022 / FY 2022-2023	$ 1,157,846.00	State Agency	Permanent Supportive and Service-Enriched Housing / Outreach and Engagement / Diversion and Homelessness Prevention / Administrative Activities		The Housing and Disability Advocacy Program (HDAP) assists homeless, disabled individuals apply for disability benefit programs, while also providing housing supports. The HDAP requires that participating counties offer outreach, case management, benefits advocacy, and housing supports to all program participants.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (*please enter here*)

Program	Fiscal Year	Amount	Agency	Activities		Description		Population	TARGETED POPULATIONS (please "x" all that apply)		
Home Safe - via CDSS	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 702,162.00	State Agency	Diversion and Homelessness Prevention		The Home Safe Program is intended to support the safety and housing stability of individuals involved in Adult Protective Services (APS) who are experiencing, or at imminent risk of experiencing, homelessness due to elder or dependent adult abuse, neglect, self-neglect, or financial exploitation by providing housing-related assistance using evidence-based practices for homeless assistance and prevention.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (please enter here)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 1,587,971.00	State Agency	Diversion and Homelessness Prevention / Rental Assistance / Administrative Activities		The Bringing Families Home (BFH) program serves homeless families involved with the child welfare system and is designed to offer housing supports in order for families to successfully reunify.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (please enter here)
Supportive Services for Veteran Families Program (SSVF) - via VA	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 5,814,196.00	Federal Agency	Diversion and Homelessness Prevention / Non-Congregate Shelter/ Interim Housing / Rental Assistance / Administrative Activities		For very low-income Veterans, SSVF provides case management and supportive services to prevent the imminent loss of a Veteran's home or identify a new, more suitable housing situation for the individual and his or her family; or to rapidly re-house Veterans and their families who are homeless and might remain homeless without this assistance.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans **X** / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	$ 3,170,122.00	Federal Agency	Permanent Supportive and Service-Enriched Housing / Systems Support Activities / Administrative Activities		To promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022 / FY 2022-2023	$ 2,415,613.00	Federal Agency	Rental Assistance		To assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022 / FY 2022-2023	$ 46,643,279.00	Federal Agency	Rental Assistance		For assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (please enter here)
Local General Fund	FY 2021-2022 / FY 2022-2023	$ 524,506.00	Local Agency	Non-Congregate Shelter/ Interim Housing / Systems Support Activities / Diversion and Homelessness Prevention / Outreach and Engagement		General Fund Support is used for homeless services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness** / People Exp **Severe Mental Illness** / People Exp **Substance Abuse Disorders**	Veterans / People Exp **HIV/ AIDS** / Unaccompanied Youth	Parenting Youth / Children of Parenting Youth / Other (please enter here)

Funding Source	Fiscal Year		Amount	Agency	Activities		Description	X	Population	TARGETED POPULATIONS (please "x" all that apply)		
Local Housing Trust Fund	FY 2021-2022	$	350,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing		To increase the supply of affordable housing for very low, low and moderate income residents of San Luis Obispo County, including households with special needs.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
										People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
										People Exp **Substance Abuse Disorders** X	Unaccompanied Youth	Other (*please enter here*)
Other (please enter funding source)	FY 2021-2022	$	838,924.00	Local Agency	Systems Support Activities		Local Title 29 Funds. Title 29 fees or in-lieu fees are used for affordable housing projects.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
					Administrative Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
										People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (please enter funding source)	FY 2021-2022	$	49,089.00	State Agency	Outreach and Engagement		Projects for Assistance in Transition from Homelessness (PATH) funds community based outreach, mental health and substance abuse referral/treatment, case management and other support services, as well as a limited set of housing services for adults who are homeless or at imminent risk of homelessness and have a serious mental illness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
					Systems Support Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
					Non-Congregate Shelter/ Interim Housing							
					Administrative Activities					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (please enter funding source)	FY 2021-2022 / FY 2022-2023	$	2,228,638.00	Federal Agency	Systems Support Activities		Permanent Local Housing Allocation (PLHA). PLHA provides funding to local governments in California for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
					Administrative Activities					People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
										People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (please enter funding source)	FY 2021-2022	$	63,555.00	State Agency	Administrative Activities		Federal Augmentation for Adult Protective Services due to COVID-19	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
										People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
										People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)
Other (please enter funding source)	FY 2022-2023	$	1,097,278.00	Local Agency	Permanent Supportive and Service-Enriched Housing		Housing Now	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth
										People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
										People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)

Table 4. Outcome Goals		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual estimate of number of people accessing services who are experiencing homelessness	**Decrease/Increase in # of People**	**Decrease/Increase as % Change from Baseline**
1699	772	42%
Optional Comments		
Since the start of CY2020, we have added programs and services for people experiencing homelessness, including increasing street outreach, Rapid Rehousing programs, and bringing online a Homekey-funded project that added permanent supportive housing and non-congregate emergency shelter beds. We and have also worked to increase the number of programs participating in HMIS so that we can improve our understanding of who is experiencing homelessness and how our system is assisting them. These efforts will result in an expansion of the number of persons counted in our HMIS. We believe this represents a desirable outcome and is important to the success of our strategies to address homelessness, thus we are proposing to increase the number of persons by at least 42% over the FY2020 baseline. This will be a challenging measure to meet, as COVID has decreased our emergency shelter capacity and congregate shelters have had to stop accepting new guests at times when they are experiencing COVID outbreaks. To address this, we will be working to bring new, non-congregate shelter online in the next two years, as well as adding permanent supportive housing.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
Our community will seek to focus on people experiencing homelessness who have Substance Abuse Disorders (SAD). Data from our 2020 and 2022 Homeless Point in Time Counts compared to HMIS data indicate that this population is not accessing services proportionate to their presence in the PIT Count population. In 2020, a total of 122 persons with SAD were recorded in HMIS-participating services. We are proposing to increase the proportion of this population receiving assistance by adding additional units of low-barrier, non-congregate shelter combined with housing focused case management, and increasing other programs to engage persons with SUD.	Increase the number of persons with SUD receiving HMIS-participating services by 20% in CY2023 compared to the baseline year.	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
1172	623	53%
Optional Comments		
We are not proposing a reduction but are proposing to "bend the curve." HMIS data suggests homelessness may have been increasing since 2020, along with increases in rental housing costs. Economists are also predicting the strong possibility of a recession, which would be expected to lead to significant increases in homelessness. In the previous recession, there were 1,951 unsheltered persons counted in the PIT count. Using that number (1,951), we propose to reduce the projected increase by 20% from 779 additional persons to an increase of 623, which would be a 53% increase over 2020 levels.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
An analysis of the Point in Time Count data found that 139 veterans experiencing homelessness were counted in the 2020 Point in Time Count, compared to 154 veterans recorded in HMIS as experiencing homelessness in CY2020. We will be seeking to identify whether there are particular subpopulations of veterans at greater risk of unsheltered homeless and will use that information to refine our strategies.	Reduce the number of veterans experiencing unsheltered homelessness by 10% as measured by the 2024 Homeless Point in Time (PIT) Count compared to the 2020 PIT Count.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: **Annual Estimate of # of people who become homeless for the first time**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
775	-696	-90
Optional Comments		
We are proposing to "bend the curve" on this measure. From CY2020 to CY2021, the number of people experiencing homeless for the first time increased by 22%. Assuming the same level of increase in future years, this would equal an additional 696 persons in CY2023 compared to CY2020, or a 90% increase. It should be noted that the CY2020 HMIS data did not include Coordinated Entry data, as it is contained in a different HMIS system than the County's. The County is working to incorporate the Coordinated Entry data into the County's HMIS during FY23-24, so it is anticipated that this will further increase the number of persons recorded as experiencing first time homelessness. We are proposing to limit this increase to the same annual increase as seen in HMIS between CY2020 and CY2021.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
An analysis of baseline data shows that Unaccompanied Youth (18-24 years old) are overrepresented in the population of people experiencing first-time homelessness compared to the percentage of youth accessing HMIS-participating services, 5.25% to 4.5%, respectively.	Hold the percentage of youth becoming homeless for the first time to the same percentage as their proportion of the population receiving services.	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual Estimate of # of people exiting homelessness into permanent housing	**Increase in # of People**	**Increase as % Change from Baseline**
418	-217	-52
Optional Comments		
A landscape analysis revealed that the number of persons exiting homelessness declined from by 16% from CY2020 to CY2020 (from 418 exits to PH to 351 exits to PH). Using YTD 2022 HMIS data, it is projected that the numbers will decline to 251 for FY2022, a 28% decrease. The pandemic has increased rental housing costs and service providers report fewer available affordable units on the market. In CY2020, service providers report there were more units available in the Summer and Fall of 2020 as the state university here went remote, resulting in decreased housing demand in our largest community. Now that the school is back to in-person classes, those units are no longer available. COVID has also put up new hurdles for the creation of shared housing opportunities. We are proposing to "bend the curve" by reducing the expected decrease in exits by 10% (i.e. 63 fewer persons will exit to PH instead of 70 fewer persons) from CY2022 expected exits to to CY2023 projected exits to PH.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
Data from a review of HMIS data and Point in Time Count data indicate that Adults with Serious Mental Illness exit to PH at a lower rate than the overall population of people experiencing homelessness. Also, due to the pandemic, we saw decreases in the overall number of people exiting to PH in 2021. A variety of factors impacted this, including increases in rents and loss of some shared housing due to concerns about sharing housing during a pandemic. Persons with fixed incomes, such as those who receive disability benefits, are having more difficulty finding housing absent ongoing rental subsidies.	Increase the number of persons with SMI exiting to PH by 10% from 2020 baseline number, as measured in HMIS.	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
130	-44	-34%

Optional Comments
We are proposing to "bend the curve". From 2019 to 2020, the number of days from enrollment to housing move-in increased by 14%. As the housing market has continued to tighten, it is likely that increases in time to placement seen from 2019 to 2020 have continued. Using the baseline increase of 14% and applying it to each subsequent year, it is projected that absent any action, in CY2023, the average # of days to housing placement would be 193, a 48% increase from the baseline year. The County proposes to decrease this increase by 10% or 19 days. This would bring the proposed increase in the number of days to 44, which would represent a 34% increase from CY2020 to CY2024.

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
The landscape analysis revealed that parenting youth experience homelessness for an average of 15% more days from program start to program placement than the average in the baseline year. Youth who are working often have lower wage jobs and may not have had any prior rental history, which makes it harder to obtain housing in a highly competitive market. Youth who have not yet had workforce experience may need time to complete job training or get other experience or education that will help them obtain jobs with wages sufficient to obtain and maintain housing. Based on analysis of 2021 and partial 2022 data, the length of time that people are homeless from program entry to exit is increasing. This is likely due to factors affected by the ongoing pandemic and rise in inflation.	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: **% of people who return to homelessness after having exited homelessness to permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in % of People who return to Homelessness	**Decrease as % Change from Baseline**
6%	1	17
Optional Comments		
In CY2018, the percentage of persons who return to homelessness within six months was 8%. That decreased to 4% in CY2019 but increased to 6% in CY2020. We anticipate a greater risk of returns to homelessness as the pandemic extends and mental health challenges are further exacerbated. We propose to reduce the number of returns by 1% for CY2023 compared to CY2020.		
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
A landscape analysis of the persons who returned to homelessness found that 22% of persons with SMI who had exited from an HMIS-participating program in 2020 returned to homelessness within six months, compared to 6% of the total population of people who had exited from an HMIS-participating program in 2020. We are proposing to increase the total number of persons with SMI whom we are exiting to PH, so we are proposing to decrease the percentage of persons with SMI who return to homelessness within six months from the base percentage by 10%. Thus the percentage of persons with SMI who returned to homelessness would be reduced from 22% in CY2020 to 20% in CY2023.	Decrease the percentage of the population of persons with SMI who return to homelessness within six month at the baseline rate from 22% in CY2020 to 20% in CY2023.	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	**Outcome Goals July 1, 2021 - June 30, 2024**	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**Increase in # of People Successfully Placed from Street Outreach**	**Increase as % of Baseline**
3	33	1100%
Optional Comments		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
Our community would be seeking to increase the number of veterans who are exiting to emergency shelter, transitional housing or permanent housing. Our landscape analysis indicates that of the veterans who were counted in the 2022 Homeless Point in Time Count, 93% were unsheltered, compared to a rate of 80% unsheltered persons for the overall count.	Place at least ten veterans from Street Outreach projects into emergency shelter, transitional housing, or permanent housing, as measured in HMIS by June 2024.	

Table 5. Strategies to Achieve Outcome Goals	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Implement new housing solutions including delivery of permanent housing and new interim housing solutions.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe FY22-23 through FY24-25	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities People's Self-Help Housing for PSH units at the Pismo Terrace Project. County	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets Begin operating at least 20 new PSH units in 2023. Increase the number of non-congregate shelter beds in the County/CoC by at least 70 beds by December 2024.	☑ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Provide operations funding for existing and new shelters and for permanent supportive housing.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe FY22-23 through FY 24-25	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities County of San Luis Obispo	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets Begin operations at 70 modular units or tiny homes by December 2024.	☑ 6. Increasing successful placements from street outreach. ☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Provide eviction prevention assistance.	☐ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe FY22-23 through FY23-24	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities County of San Luis Obispo	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	☐ 6. Increasing successful placements from street outreach.
Prevent at least 80 households from becoming homeless by December 2025.	☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Support systems improvement measures focused on outcomes, including improving data systems and reporting to enable robust, data-driven decision-making.	☑ 1. Reducing the number of persons experiencing homelessness. ☑ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe FY22-23 through FY24-25.	☑ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities County of San Luis Obispo	☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets	☑ 6. Increasing successful placements from street outreach.
Create a staff position focused on using outcomes and systems flow information to enable data-drive decision-making. Improve HMIS functionality, including adding real-time bed count capability, and more detailed systems flow information to identify underserved populations.	☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description Provide innovative housing options for homeless youth. Use HHAP-1, HHAP-2, and HHAP-3 funding to provide housing and services for homeless youth.	☐ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe FY22-23 through FY24-25	☐ 4. Reducing the length of time persons remain homeless.
Entities with Lead Responsibilities County of San Luis Obispo, 5Cities Homeless Coalition	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Measurable Targets At least 20 youth placed in housing by June 2025. At least 20 additional youth engaged through street outreach and referred for services or housing.	☐ 6. Increasing successful placements from street outreach. ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plans

Activity to be funded by HHAP 3 (choose from drop down opt ons)	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Systems Support Activities	$ -	$ -	$ -	$ -	$ 1,011,883.01	$ -	$ -	$ -	$ -	$ -	$ 1,011,883.01	Improvement to data systems and reporting, improvement for Coordinated Entry, trainings for subrecipient staff
Permanent Supportive and Service-Enriched Housing	$ -	$ 322,950.64	$ -	$ -	$ -	$ 1,102,989.14	$ -	$ -	$ -	$ -	$ 1,425,939.78	Bringing new PSH units online and provide operating subsidies
Non-Congregate Shelter/ Interim Housing	$ -	$ 322,950.64	$ -	$ -	$ -	$ -	$ -	$ 912,890.88	$ -	$ -	$ 1,235,841.52	Acquiring modular cabins/tiny homes for interim housing and provide operating subsidies for non-congregate shelters and interim housing
Diversion and Homelessness Prevention	$ -	$ -	$ -	$ -	$ -	$ -	$ 317,164.86	$ -	$ -	$ -	$ 317,164.86	Provide homelessness prevention assistance to households at risk of homelessness
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,384.99	$ 300,384.99	Administer grant
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Totals:	$ -	$ 645,901.28	$ -	$ -	$ 1,011,883.01	$ 1,102,989.14	$ 317,164.86	$ 912,890.88	$ -	$ 300,384.99	$ 4,291,214.16	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	240
# of people experiencing unsheltered homelessness in the homeless point-in-time count	1156
Shelter vacancy rate (%) in the summer months	8%
Shelter vacancy rate (%) in the winter months	15%
% of exits from emergency shelters to permanent housing solutions	10%
Describe plan to connect residents to permanent housing.	
We will be providing operating subsidies to support services at these sites to connect people to permanent housing. We are also working to increase the number of PSH units available for those who need a permanent subsidy and long-term housing supports. According to our most recent PIT Count, 80% of the persons experiencing homelessness in our County/CoC are unsheltered. Our current shelter capacity has been impacted by COVID and there is a need for more non-congregate shelters. Our only non-congregate facility has been well received by people experiencing homelessness and has to turn away people each night.	

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

California Interagency Council on Homelessness — CAL ICH

APPLICANT INFORMATION

CoC / Large City / County Name:	CA-614 San Luis Obispo CoC/ County of San Luis Obispo	Applying Jointly? Y/N	Y
Administrative Entity Name:	County of San Luis Obispo	Total Allocation	$ 4,291,214.16

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Rapid rehousing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies	$ -	$ 125,000.00	$ 375,000.00		$ -	$ 500,000.00	$ -	$ -
Operating subsidies: youth set-aside	$ -	$ 36,475.32	$ 109,425.96	$ -	$ -	$ 145,901.28	$ -	$ -
Street outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support	$ -	$ 198,085.39	$ 396,170.78	$ 396,170.78	$ -	$ 990,426.94	$ -	$ -
Systems support: youth set-aside	$ -	$ 4,291.21	$ 8,582.43	$ 8,582.43	$ -	$ 21,456.07	$ -	$ -
Delivery of permanent housing	$ -	$ -	$ 200,000.00	$ 400,000.00	$ 400,000.00	$ 1,000,000.00	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ 20,597.83	$ 41,195.66	$ 41,195.66	$ 102,989.14	$ -	$ -
Prevention and shelter diversion	$ -	$ 150,000.00	$ 150,000.00	$ -	$ -	$ 300,000.00	$ -	$ -
Prevention and shelter diversion: youth set-aside	$ -	$ 8,582.43	$ 8,582.43	$ -	$ -	$ 17,164.86	$ -	$ -
Interim sheltering	$ -	$ 385,640.41	$ 385,640.41	$ -	$ -	$ 771,280.81	$ -	$ -
Interim sheltering: youth set-aside	$ -	$ 70,805.03	$ 70,805.03	$ -	$ -	$ 141,610.07	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ 100,128.33	$ 100,128.33	$ 100,128.33	$ -	$ 300,384.99	$ -	$ -

TOTAL FUNDING ALLOCATION | $ 4,291,214.16 | $ - | $ - |

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	$ -	$ 120,154.00	$ 217,993.68	$ 49,778.08	$ 41,195.66	$ 429,121.42	$ -	$ -

COMMENTS: