Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- HHAP-3 Notice of Funding Availability (NOFA)
- HHAP-3 Local Homelessness Action Plan & Application Template and
- HHAP-3 Data Tables Template

Application Submission for HHAP-3 Funding

Using the **HHAP-3 Local Homelessness Action Plan & Application Template** as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding**: the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.

3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are NOT required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.

4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information**: In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.

- **Document Upload**: In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.

- **Outcome Goals and Strategies**: In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.

- **Narrative Responses**: In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.

- **Certification**: In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents
Yes

I am a representative from an eligble CoC, Large City, and/or County
Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation
Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name
CA-518 Vallejo/Solano County CoC

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity
CAP Solano JPA

Contact Person
Tamara Colden

Title
Housing and Community Services Department Assistant Director

Contact Person Phone Number
(707) 449-5671

Contact Person Email
Tamara.Colden@cityofvacaville.com

Document Upload

Upload the completed HHAP-3 Data Tables Template (in .xlsx format), evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables
CAP Solano JPA HHAP-3 Data Tables_FINAL (1).xlsx

Governing Body Meeting Agenda or Minutes
JPA Agenda - May 26 2022.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The Community Action Partnership Solano, Joint Powers Authority (the JPA) is a combined governmental agency formed by a memorandum of understanding between the Cities of Benicia, Fairfield, Rio Vista, Suisun City, Vacaville, and Vallejo and the County of Solano to coordinate efforts to reduce poverty and homelessness in Solano County. Representatives from these governments serve on the JPA Board and meet at least monthly to fulfill their duties as Solano County's Community Action Agency. The JPA is also the Collaborative Applicant for Solano County's Continuum of Care (CoC), the Administrative Entity for other state and federal funds that flow through the CoC, and the Homeless Management Information System (HMIS) Lead.

The JPA is charged with providing oversight and coordination of homeless and safety net services to the residents of the County and Cities; serving as the conduit for safety net funding support; administering such funds and making grants available to other non-profit entities that provide services to people experiencing homelessness; setting policy and being the central agency for the oversight and technical assistance for the operation of homeless shelters, transitional housing, homeless assistance centers, community action councils and other safety net services; and undertaking such other programs as its Board of Directors may authorize, including such duties and tasks required to receive and distribute federal, state, local, and other funding to support the JPA's mission.

The other HHAP-3 applicant in the region is the County of Solano. Representatives from the County serve on both the JPA and CoC Board & regularly attend meetings to carry out duties identified above, including strategic decision-making regarding use of funding. Members of the JPA, including the County of Solano, pool jurisdictional resources together to fund efforts to address homelessness. For example, the County and Cities provide funds to the JPA to support the Coordinated Entry System, the Point-in-Time Count, and collaborated together to fund and stand up Project Roomkey sites in the region.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans

- Public health systems

- Behavioral health

- Social services

- Justice entities

- People with lived experiences of homelessness

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

- Local healthcare and managed care plans

The JPA has an established an ongoing partnership with Partnership Health Plan of California (PHC), the primary managed care plan in Solano County. The JPA received a grant from the PHC's Local Innovation Grants on Housing to support the Neighbors Helping Neighbors: Home to Health project, in collaboration with the Housing First Solano (HFS) CoC, the Solano County Department of Health and Social Services, Caminar (behavioral healthcare provider), and the Solano Coalition for Better Health (including local hospitals, Federally Qualified Health Centers, and other Medi-Cal providers). This project emerged from the goals identified in Solano's Five-year Regional Strategic Plan to address homelessness to develop and construct new permanent supportive housing units, which will come online in 2023, and provide rental assistance and supportive services to Medi-Cal recipients experiencing homelessness. In addition to this project, PHC was instrumental in convening a Medical Workgroup and providing healthcare resources for Project Roomkey non-congregate shelters, provides regular presentations and updates on their services at HFS CoC meetings, and is working with the CAP Solano JPA and Solano County on plans for collaboratively implementing the Housing and Homelessness Incentive Program (HHIP), including identification of the top three barriers to managed care program members who may be experiencing homelessness and not receiving medically appropriate and cost-effective housing-related community supports through public input at a Special JPA meeting.

The JPA also has established partnerships with other healthcare providers, including Sutter Solano Medical Center, NorthBay Healthcare, Kaiser Permanente, La Clinica, and Touro University. The three primary medical providers in the County, Kaiser Permanente, NorthBay Healthcare, and Sutter Solano Medical Center, all shared their Community Health Needs Assessments with the JPA to inform the biennial Community Needs Assessment and Action Plan process. Kaiser provided funding dedicated towards Project Roomkey and both La Clinica and Touro University provided on-site medical services at Project Roomkey sites. Representatives of the aforementioned providers often attend CoC and JPA Board meetings and most participated in the community forum that was held to receive feedback on the HHAP-3 outcome goals and strategies, as well as other community meetings related to addressing housing and homelessness. In addition, a representative of Sutter Solano Medical Center serves on the JPA's Tripartite Advisory Board (TAB) and a representative of La Clinica serves on the Housing First Solano Board. The JPA is also currently coordinating with Kaiser Permanente to expand partnership related to preventing and addressing homelessness in Solano County.

- Public health systems

The JPA partners with Solano County Public Health to ensure that persons experiencing and at risk-of homelessness are connected with and enrolled in mainstream health benefits (including Covered California and Medi-Cal) and have access to public health services such as COVID testing and vaccinations, Family Health Services (FHS), and In-Home Supportive Services (IHSS). Solano County Public Health has also been instrumental in working with the JPA and informing service providers and those experiencing unsheltered homelessness about emergency preparedness and response during heat waves, wildfire season, and the COVID-19 pandemic. In addition to this ongoing partnership, the JPA has received funding from Solano Public Health's Community Health Improvement Plan (CHIP) during the past three years to support marketing and outreach for the Coordinated Entry System (CES) with a focus on expanding coverage for those who are disproportionately impacted by homelessness and who might not otherwise have access to the system.

The Solano Racial Equity Action Lab (REAL) team, which includes HFS CoC board and general members, collaborated with Solano Public Health to conduct outreach on COVID-19 vaccines and to obtain and share COVID-19 data related to equitable vaccine access.

In addition to partnership with Solano County Public Health, the JPA works with Behavioral Wellness, Veterans Affairs, Healthcare for the Homeless, and La Clinica to connect program participants with medical treatment and insurance, including through Medicaid. Solano County Behavioral Health, Veterans Affairs, and La Clinica also all have representatives on the HFS CoC Board who often present information about their services to CoC membership.

- Behavioral Health

The JPA partners with Solano County Behavioral Health (SCBH) to ensure that those experiencing homelessness are informed of and connected to behavioral health services. This includes working with

SCBH's Homeless Outreach Partnership and Engagement (HOPE) Team, who engages with people in homeless encampments and offers mental health supports, as well as a Street Medicine outreach team with a medical prescriber, clinician, specialist for psychiatric intervention and engagement. The JPA and CoC members also coordinated with SCBH for the provision of behavioral health services connected to the Project Roomkey non-congregate shelter sites and continues to coordinate with SCBH for services in bridge housing for former Project Roomkey participants awaiting permanent housing placements.

A representative of Solano County Behavioral Health serves on the CAP Solano JPA Board and the CoC Board, as well as the Solano Racial Equity Action Lab (REAL) Team, a collaborative of CoC members dedicated to improving racial equity in the region. The CoC also supports coordination with Solano County Behavioral Health to connect people experiencing homelessness and participants in housing programs with behavioral health services through providing information on behavioral health services to CoC members via listserv announcements and regular presentations from SCBH at CoC, JPA, and the Lived Experience Advisory Committee (LEAC) meetings.

• Social Services

The CoC provides information on mainstream resources for program participants through a variety of opportunities, including: an annual training open to all stakeholders countywide, which is also recorded and shared with all JPA-funded and CoC member programs; program capacity-building visits tailored to each funded agency; regulatory updates; regular training at CoC and JPA meetings; peer & SSI/SSDI Outreach and Recovery (SOAR)-trained member presentations, and; information sharing via the CoC listserv and website. Annual training includes resources to connect participants with SNAP, SSI, SSDI, TANF, GA, health insurance and fee waivers for obtaining identification documents. The CoC capacity building visits include program specific training and planning for connecting clients to mainstream resources. Connection to benefits and timely data entry when changes occur are measured as part of the HUD CoC and ESG NOFA local competitions.

In addition, the Coordinated Entry System (CES) operators, Resource Connect Solano, conduct outreach to communicate information about available mainstream resources and train and facilitate connections with providers that assist in applying for mainstream resources. Providers are trained to screen participants for eligibility and establish systems to reassess and ensure renewals. The CES connects participants to mainstream resources daily during the intake and referral process, including during street outreach. Monthly case conferencing discussions include information on mainstream resources as well. The Domestic Violence-Coordinated Entry System is also trained to ensure mainstream resources connection for survivors entering the Coordinated Entry Systems through a Victim Services Provider.

The Solano County Health and Social Services Employment and Eligibility department works closely with the CoC to coordinate regarding their CalWorks Housing Support Program (HSP), Bringing Families Home Program (BFH), Housing and Disability Advocacy Program (HDAP), and Home Safe Program. All these programs enter data into HMIS and coordinate services with the Coordinated Entry System. In addition, representatives of these programs attend CoC membership meetings and events and work closely with CoC member agencies to share resources and referrals.

• Justice entities

The JPA funds a partnership with the Solano County Probation Department with California Emergency Solutions and Housing (CESH) funds to support probation clients with housing and supportive services after a period of incarceration. Solano County Probation Department provides housing navigation and location services to assist clients to move into housing through Rapid Rehousing. Clients are provided a variety of supportive services through this program including assistance with earning additional income through employment referrals, benefits access, job training or educational opportunities, on-site mental health services, intensive case management for those meeting eligibility requirements, and connections to mainstream benefits. JPA-funded and CoC member programs, Mission Samoa and Shelter, Inc. also have rapid rehousing programs that serve participants exiting the criminal legal system (reentry).

Legal Service of Northern CA (LSNC) and Northern CA Fair Housing Associates provide training and services to providers and participants related to fair housing, tenant rights, eviction prevention, public and healthcare benefits, employment law, and consumer rights. The JPA has also partnered with Legal Services of Northern California (LSNC) and the Workforce Development Board of Solano County (Solano WDB) to assist clients with record expungement services to improve employment opportunities. This

includes Clean Slate expungement clinics and assistance with applications for expungement through the Solano County Public Defender's office. In addition, the Solano Family Justice Center provides services to victims of child abuse, domestic violence, elder abuse, and sexual assault in collaboration with on-site partners such as Catholic Charities, the District Attorney, Health & Social Services, and Solano Advocates for Victims of Violence.

•   People with lived experiences of homelessness
The Housing First Solano CoC has two seats that are specifically reserved for persons with lived experience of homelessness (PLE). Currently, three people with lived experience serve on the CoC Board. The CoC held multiple Lived Experience Engagement subcommittee meetings in early 2021 to plan development of a Lived Experience Advisory Committee (LEAC). The LEAC began meeting in August 2021 following intentional outreach to diverse populations, in collaboration with the Solano REAL Team to invite PLE to join the CoC and the Lived Experience Advisory Committee (LEAC). Outreach to PLE was done in-person at events with the Solano Homeless Outreach Partnership Engagement (HOPE) team, at CoC, JPA and Tripartite Advisory Board meetings, and through direct solicitation to agencies working with PLE. Outreach had a specific focus on ensuring diverse representation on the LEAC reflective of those experiencing homelessness in the county. The CoC received 20 applications for the LEAC, which currently has 12 active members. The CoC worked with the Racial Equity Action Lab (REAL) team to reach out to Black, Indigenous, People of Color (BIPOC) and other communities through on-site events at shelters and encampments, presentations to homeless roundtables, and individual outreach to join the CoC. The CoC also reached out to Solano PRIDE, serving the LGBTQIA community, to advertise the LEAC.
The Lived Experience Advisory Committee (LEAC) is now a standing committee of the CoC which meets on a regular basis and has consistent input on CoC decision-making through participation on the CoC Board, regular reports to CoC Board and General Membership meetings, and participation in review and rank panels for funding decisions such as the HUD CoC Notice of Funding Opportunity (NOFO) and Emergency Solutions Grant processes.
•   Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)
The JPA and CoC prioritize programs with targeted employment services connected to housing in funding Requests for Proposals and have continued partnerships with the Workforce Development Board (WFDB). The JPA has a Memorandum of Understanding (MOU) with the Solano Workforce Development Board (WFDB) to prioritize access to employment opportunities and training for people experiencing homelessness. The WFDB operates the CoC-partnered one-stop job center and JPA representatives attend one-stop meetings. In addition, the Regional Strategic Plan addresses barriers to employment and implementation of solutions, such as job fairs geared toward those experiencing homelessness, transportation, and childcare assistance.
The CoC and its providers work directly with private employers and have private employer representation on the CoC Board, with a dedicated seat that is currently filled by the Vice President of the Solano Black Chamber of Commerce. In addition, CoC-funded providers offer in-house job training and volunteer programs to support skills development and connections to employers, including the Caminar Jobs Plus program to assist persons with disabilities to develop job skills, and find and maintain employment in the competitive job market, as well as employment support and job training programs in warehousing, transportation, clerical positions, and more. CoC programs also provide referrals to Solano WDB for additional employment services, such as job listings, outreach to private employers and employment agencies, and connections with other training and employment support opportunities. Finally, CoC programs work with the CA Department of Rehabilitation "Ticket to Work" program to help Permanent Supportive Housing participants who are Social Security Disability (SSDI) beneficiaries who want to work connect with employment services and retain benefits while employed to increase income.
The JPA is also part of the Healthy Solano Coalition, which provides grants to promote youth workforce development through cultivation of career interests and job skills, including funding projects that engage local employers for intern, apprenticeship, and mentorship programs. JPA-funded youth centers are also staffed with volunteers with lived experiences of homelessness through formal volunteer and leadership programs. In addition, the CoC has a board seat for a representative from the education system, which is

currently filled by the Solano County Office of Education Program Coordinator, Educational Liaison, and works closely with SCOE and youth service providers to connect youth experiencing homelessness to education services, shelter, and housing support. The JPA has also provided HHAP-1 and HHAP-2 youth set-aside funds to the Vacaville Solano Services Corporation's (VSSC) My Friend's House homeless youth outreach program and HEAP and CSBG funding to On the Move: VOICES, a youth-developed, youth-led drop-in center, focused on supporting youth in transitioning into healthy adulthood. Finally, the Coordinated Entry System has a Memorandum of Understanding with the Vacaville Housing Authority to provide mainstream vouchers to unaccompanied youth under the age of 25, or families with children and youth experiencing or at-risk of homelessness.

The above is just a sampling of the many partnerships that the JPA maintains and is fostering to support addressing and ending homelessness in Solano County. The JPA plans to use HHAP-3 funds to strengthen partnership with City and County jurisdictions, service providers and people with lived experience of homelessness to address needs for additional interim shelter solutions, street outreach to connect people who are unhoused to housing and services, and to prevent/divert people from experiencing homelessness. In doing so, our overall strategies will rely on ongoing partnerships with Solano County Child Welfare, Older and Disabled Adult Services, Employment and Eligibility, Behavioral Health, First 5, Probation, and Office of Education; providers working specifically with seniors (Solano Senior Coalition; Lutheran Social Services Pony Express Senior Housing), families with children (VSSC, Reynaissance Family Center), youth (VSSC; VOICES; First Place for Youth), and people with disabilities (CANB; Caminar); public and private property owners and landlords; and supportive service providers including childcare assistance, transportation assistance, job skills, access to healthy food, and access to behavioral and physical healthcare.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response
In October 2020, an interdisciplinary collaborative team made up of CAP Solano JPA Board members, Housing First Solano CoC members, Solano County Health and Social Services staff, and other community stakeholders came together as part of a Racial Equity Action Lab (REAL), supported by the Bay Area Regional Health Inequities Initiative (BARHII), Homebase, All Home, and the Federal Reserve Bank of SF. This team has continued to work together to collectively identify and implement goals and strategies to ensure racial and gender equity in service delivery and access to housing and services. The REAL Team participated in monthly learning and action sessions to build a collective understanding of the drivers of inequities in regional homeless response and identify key intervention points and best practices over a six-month period. As a result of this process, the Solano REAL Team focused on developing a CoC Lived Experience Advisory Committee (LEAC) and addressing health disparities in relation to COVID during the past year. The REAL Team continues to meet on a bi-weekly basis to discuss ongoing support for the LEAC (which is now an independent committee of the CoC), vaccine outreach to BI-POC experiencing homelessness, and to address the prioritization of BI-POC experiencing unsheltered homelessness for housing and services. Some of the specific actions that the Solano REAL team has taken include on-site homeless outreach events at shelters and encampments, presentations to homeless roundtables in Solano County cities (Vallejo, Vacaville and Fairfield), and planning, outreach and development support for the LEAC. REAL team members began participating in the Cal ICH Racial Equity Action Team initiative in early 2022 and are currently working toward identified goals to address disparities in access to permanent housing and provide authentic avenues for racially and ethnically diverse people

(Black, Indigenous, Latinx, and other people of color) with lived experiences of homelessness to have input into decision making related to the homelessness system. Strategies that will be used to meet these goals include:

•	training providers and people with lived experience of homelessness on landlord engagement techniques and fair housing laws to support education and outreach to local landlords/property owners that breaks down racial biases and increases equitable access to permanent housing, and

•	supporting the participation of members of the Lived Experience Advisory Committee in LEAC meetings, at HFS CoC Board meetings, and in the CoC's review and rank processes for funding, by identifying funding to support LEAC member stipends and providing staff support.

In addition to the activities of the Solano REAL Team, the Housing First Solano CoC has intentionally filled CoC Board seats with diverse members of the community including a representative of the Solano Black Chamber of Commerce, three persons with diverse lived experiences of homelessness, among others. The LEAC also recently approved Bylaws which include a diversity mechanism to ensure that the membership has diverse racial and ethnic representation, as well as representation of various experiences of homelessness from throughout the county. Other activities that are focused on building knowledge and capacity to ensure racial and gender equity in service delivery, housing placements, and housing retention, and changes to ensure equitable access to housing and services include:

•	training on Racism and Advancing Racial Equity provided by Solano County Behavioral Health Equity Collaborative to CoC members,

•	training on Fair Housing and Preventing Discrimination, Best Practices for Serving Survivors of Domestic Violence, the Violence Against Women Act (VAWA), Gender Identify and the Equal Access Rule,

•	racial equity analysis data presentation and discussions at CoC Board meetings,

•	participation in the CA Department of Housing and Community Development's (CA HCD) Racial Equity Foundation training

•	two points awarded on the CoC Local Competition scoring tool for projects who have identified barriers to participation for BI-POC and demonstrate a commitment to measuring and improving their response to racial disparities and biases, and

•	support from the CoC to service providers to ensure that they provide culturally and linguistically accessible services, hire staff who are representative of the population served, and analyze programmatic data in relation to racial equity.

In addition to the activities described above, outcome goals and strategies that the CAP Solano JPA has identified as part of the HHAP-3 Homeless Action Plan, and that align with the Neighbors Helping Neighbors - Five-Year Regional Strategic Plan to Respond to Homelessness in Solano County current implementation plan, that are targeted toward underserved and disproportionately impacted populations include:

•	outreach focusing on directly connecting disproportionately impacted populations (Black or African American, Native Hawaiian or other Pacific Islander, Latin(o)(a)(x), and Transition Age Youth) to emergency shelter and housing options;

•	targeted homelessness prevention and diversion efforts targeted toward people identifying as Black or African American, including flexible housing related funds such as rental and utility assistance, deposit assistance, etc.;

•	targeting the expansion of housing related financial assistance, including rental assistance as well as the continued development of affordable housing stock, toward populations who are disproportionately exiting homelessness to permanent housing (Black or African American);

•	targeted outreach services to connect disproportionately impacted households (families and households fleeing Domestic Violence) with permanent housing placements as rapidly as possible, through focusing on outreach to households via childcare and youth serving programs, providers of Domestic Violence services, and other providers that serve specific populations;

•	expanding countywide prevention and diversion, strengthening housing stability support/staffing, developing systemwide landlord education and engagement, expanding linkages to community support services, and expanding risk mitigation and financial assistance to maintain housing with a focus on preventing returns to homelessness from disproportionately impacted populations (Black or African

American); and
•   increase the number of successful placements from street outreach among disproportionately impacted populations (TAY, Black or African American, and Latin(o)(a)(x)) through targeted street outreach that provides connections to the Coordinated Entry System and successful housing placements.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations

- Public health system

- Criminal legal system and system for supporting re-entry from incarceration

- Child welfare system

- Affordable housing funders and providers

- Income support programs

- Education system

- Workforce and employment systems

- Other social services and human services systems

Question 4 Response
The JPA has been working on efforts to reduce exits to homelessness from hospital settings for those with chronic medical conditions and those at risk of landing in expensive institutions such as jails, nursing homes, and mental health crisis centers. The JPA is working with Solano County and the local managed care plan, Partnership HealthPlan of California (PHC), to leverage funding from the Housing and Homelessness Incentive Program (HHIP) to connect persons experiencing homelessness who are Medi-Cal members to housing and services with the intention of addressing housing insecurity and instability as a social determinant of health.
The JPA also plans to work with PHC to leverage funding from CalAIM to implement additional Community Supports which would potentially include housing navigation, housing deposits, housing tenancy, short-term post hospitalization housing, recuperative care, or medically tailored meals or medically supportive food. Leveraging funding from CalAim will also provide an opportunity to reduce exits to homelessness from criminal legal system settings through required screening and enrollment for Medi-Cal prior to release from county jail.
The JPA has had preliminary discussions with PHC regarding these funding sources and will continue to engage with PHC and the County to collaboratively identify the most effective use of the funding. The JPA has supported PHC in its development of their HHIP local action plan through sharing information regarding the local landscape analysis, outcome goals, and strategies of this HHAP 3 local action plan as well as asking the members of the JPA Board and the public to help PHC identify the top three barriers to outreach and engagement to managed care plan members at a Special JPA Board meeting.
The JPA is funding the construction of additional permanent supportive housing units through a partnership with the local managed care plan, Partnership HealthPlan of California (PHC). At the Sacramento Street project in Vallejo, there will be sixteen (16) permanent supportive housing units dedicated to very low-income (30% AMI) households that are at-risk of or experiencing homelessness and are Medi-Cal

beneficiaries. The goal of these units is to provide stable housing in which to manage their symptoms, access regular medication, and rest and recuperate from illness. Recognizing that individuals who are homeless experience higher rates of chronic disease associated with stress and environment, we expect emergency room visits and hospital stays related to these diseases to be reduced. These units will be assigned through the Coordinated Entry System to ensure that they are offered to the most vulnerable households. In addition, at the Santa Monica Street project in Fairfield, there will be new affordable housing units for 70 households at or below 60% AMI. Of these households, 34 will be set aside for special needs residents (of these, 10 units will be designated as Partnership HealthPlan of California "PHC Units"). These 34 units will receive Project Based Section 8 through the Fairfield Housing Authority to ensure residents pay no more than 30% of their income. In addition, onsite supportive services will be provided by MidPen Resident Services and acute Case Management Services will be provided by Solano County Health and Social Services. Through this structure, residents will gain stable housing which will allow them to focus on harm reduction and positive health outcomes, such as less reliance on emergency medical services. Ongoing supportive services will be provided at the property, but participation in services will not be a condition of residency. The goal outcomes are to increase household self-sufficiency and to maintain housing.

In order to reduce exits to homelessness from criminal legal system settings, the JPA has a partnership with the Solano County Probation Department to support probation clients with housing and supportive services after a period of incarceration. Solano County Probation Department provides housing navigation and location services to assist clients to move into housing through Rapid Rehousing. Clients are provided a variety of supportive services through this program, including assistance with earning additional income through employment referrals, benefits access, job training, or educational opportunities; on-site mental health services; intensive case management for those meeting eligibility requirements, and; connections to mainstream benefits.

The JPA funded Vacaville Solano Service Corporation's My Friend's House youth outreach program with HEAP funds as well as HHAP rounds 1 and 2 youth allocation funds to support outreach and case management services to Solano County's unsheltered youth. My Friend's House collaborates with the Fairfield, Vacaville and Vallejo United School Districts and has Day Center sites at middle and high school campuses to engage and house unsheltered youth and prevent homelessness for youth at-risk. The JPA also partners with Solano County's CalWorks Housing Support Program (HSP) to prevent families who are on CalWorks from exiting to homelessness. In addition, the Vacaville Housing Authority has vouchers dedicated to family reunification for former foster youth that need housing support. The referrals for these vouchers come through Solano County. The JPA, city jurisdictions, and County are also collaborating to apply for funding for additional vouchers.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youthspecific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response
(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.
The JPA has successfully reduced barriers to contracting with culturally specific service providers through a variety of capacity building and technical assistance programs. For example, the JPA provides an annual grant writing training to all providers, with an emphasis on new providers in the community to provide guidance on how to apply for funding and best practices for presenting a qualified application for local requests for proposals. In addition, through the Racial Equity Action Lab (REAL) team, the group has discussed and conducted outreach to culturally specific organizations and provided technical assistance to those organizations to assist them in applying for JPA funding opportunities. The JPA also supports new providers and CoC applicants with a CoC 101 training to help introduce the providers to the local homeless system of care and the HUD CoC NOFA process.
The JPA will continue to work with the REAL team to ensure that outreach, training, and TA continues and is made available Countywide so that culturally specific providers are able to have the same access to funding opportunities and to help remove barriers to culturally specific service providers.
The JPA will also ensure adequate resources are available to help support capacity building for existing providers to administer culturally specific services, including multi-lingual materials and providing translation services, etc.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.
The JPA has leveraged HHAP Round 1 funding to improve data quality and cleanup, including adding VASH data to HMIS. This has increased PSH bed coverage rates in HMIS from 27% to 83.5%. The goal is to increase bed coverage rates even more over the next two years.
The JPA currently has a request for qualifications to identify a new HMIS Administrator, with an emphasis on enhancing agency collaboration, service delivery, and data collection capabilities through the Homeless Management Information System (HMIS). It is an ongoing goal of the JPA to increase the accuracy of information and data quality to appropriately guide the development of programs and policies to meet the needs of the homeless population.
The JPA will continue to improve HMIS data quality by developing a data quality plan. The HMIS Administrator has recently implemented a new requirement for program leads to send quarterly data quality check reports. In addition, a compliance review and cleanup has recently been completed to ensure clients' Release of Information (ROI) are properly collected and recorded in HMIS. The HMIS Lead will continue to monitor and ensure HMIS Policies and Procedures are adhered to including the ones related to ROIs.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding. –
The JPA has been working collaboratively with jurisdictional and other partners to pool and align housing and services funding. For example, all jurisdictional members of the JPA, including the cities and the County, have pooled funding to contribute towards the expansion of the Coordinated Entry System since 2019, to pay for the annual Point-in Time count, to complete a Regional Strategic Plan, and to fund Project Roomkey sites.
Ongoing quantifiable system improvements that the JPA commits to pooling/aligning funding to support include additional funding for the Coordinated Entry System that supports CES management and administration, including new access and outreach/in-reach points throughout the County to ensure full and equal access, expanded landlord engagement, incentives and risk mitigation funds, capacity building for CoC providers, HMIS training and technical assistance support for providers, funding for annual Point-in-

Time counts and regional strategic plan implementation through the JPA.

To further community-wide progress towards achieving outcome goals, The JPA will align HHAP resources. HHAP funding allocations between Round 2 and Round 3 will be combined to be used towards emergency shelter and navigation centers. In addition, in the JPA's discussion of uses of HHAP 3 funding, the Board was intentional about dedicating the funding towards intervention types with limited resources and which the County allocation was not addressing.

The JPA will continue to leverage partnerships built through the COVID-19 pandemic and the strategic local action and HHAP 3 planning to align and pool other available funding streams to support identified goals and strategies.

(IV) Improving homeless point-in-time counts.

During the past two years, the JPA has partnered with Simtech Solutions to use the Counting Us mobile app for the 2021 and 2022 annual homeless point-in-time counts. The use of this mobile application has streamlined the PIT process and the ability to produce HUD-compliant Point in Time Reports for both sheltered and unsheltered populations. Other improvements to the PIT count in recent years include a youth-specific count and survey led by youth services providers and school district McKinney-Vento Liaisons, collaboration with Solano County Public Health and Behavioral Health departments and the Homeless Outreach Partnership and Engagement (HOPE) Team, and incentives for people with lived experience of homelessness to participate. Following the 2022 PIT, the CoC Board solicited feedback via a Jamboard (virtual bulletin board) at their March Board Meeting to inform and improve future PIT counts.

In future counts, there will be a more robust youth outreach effort in advance of the count, more robust outreach to families before and after to ensure that homeless families are captured in the count using McKinney Vento liaisons, school resources, and Solano County Housing Support Program (HSP) as part of a planning team for that effort. In addition, in advance of the count consideration will be given about how to ensure the role of law enforcement in the count is complementary and can be used when needed for safety, but is not a deterrent for participation and does not impact the validity or accuracy of the count. Future counts will also seek to increase awareness of the count and volunteer participation through expanded and advanced marketing and outreach and direct training for volunteers (in person when possible). Other ideas that emerged from the debriefing that will be explored for future counts include pulling sheltered counts directly from HMIS, creating a live-action map for PIT volunteers that shows areas that have been verified as counted, and expanding coordination with people with lived experience/peers to participate in the count as "hosts" for other volunteers and do pre- &/or post-count surveys.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youth-specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

The CoC's Coordinated Entry System, Resource Connect Solano, has strengthened the CES system's progress toward eliminating racial bias and improving youth-specific access through monthly case conferencing meetings, outreach efforts, and active participation in the Solano REAL Team. Case conferencing meetings include youth services programs such as My Friend's House (youth outreach/TAY shelter), First Place for Youth (TH), and VOICES (youth outreach and drop-in), as well as providers that serve veterans, seniors, persons with significant mental health challenges, families with children, and people in reentry from the criminal legal system, among others. These meetings allow for coordination among programs to ensure that connections to services are equitable and focus on the most vulnerable. RCS also participates in outreach efforts in the community in collaboration with the Solano County HOPE team, cities, and service providers.

The CoC's Coordinated Entry Standing Committee and RCS are currently planning a process to re-assess the VI-SPDAT prioritization tool with a racial equity lens and develop a new standardized assessment and prioritization tool that eliminates racial bias. In addition, a new Youth Advisory Board of the CoC is in its developmental stage and will inform future activities to ensure that the coordinated entry process is accessible and aligns with the specific needs of youth experiencing homelessness.

Moving forward, the JPA will continue to participate in and support community-wide efforts to impact specific and quantifiable improvements in relation to the CES and the specific needs of youth experiencing homelessness. This includes supporting RCS and CoC processes to re-assess the VI-SPDAT prioritization tool with a racial equity lens to help eliminate any bias and underrepresentation in access to services. Other changes that will improve youth participation and help to eliminate bias include ensuring consumer feedback is received through the LEAC and through consumer client surveys and reconfiguring the CES process in terms of how it identifies and prioritizes people/households for housing/services.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response
The JPA provides oversight and coordination of homeless and safety net services. The JPA operates its Coordinated Entry System (CES) through a subrecipient, Resource Connect Solano, which is a program of local service provider Caminar. The JPA provides HUD Continuum of Care Program funding and support to the subrecipient to operate CES effectively. The jurisdictional members of the JPA have decided to pool funding from the cities and the County to provide funds to the JPA that significantly expand the system over the course of three years for CES services provided throughout Solano County. The JPA monitors the activities of CES to ensure adherence to the CES Policies and Procedures. In addition, the JPA provides technical support to the CES subrecipient. Funding from the JPA must be used to secure foundational staff positions crucial to operating the CES including: a CES Manager, CES Administrator, CES Housing Locator, and CES Housing Ready Specialist/Case Manager. The funding is also used to help set up a landlord risk mitigation fund and landlord incentive program.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1151	HUD 2019 PIT Count
# of People Who are **Sheltered** (ES, TH, SH)	219	HUD 2019 PIT Count
# of People Who are **Unsheltered**	932	HUD 2019 PIT Count
Household Composition		
# of Households **without Children**	1067	HUD 2019 PIT Count
# of Households with **At Least 1 Adult & 1 Child**	79	HUD 2019 PIT Count
# of Households with **Only Children**	5	HUD 2019 PIT Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	179	HUD 2019 PIT Count
# of Adults Who are Experiencing **Significant Mental Illness**	258	HUD 2019 PIT Count
# of Adults Who are Experiencing **Substance Abuse** Disorders	178	HUD 2019 PIT Count
# of Adults Who are **Veterans**	175	HUD 2019 PIT Count
# of Adults with **HIV/AIDS**	9	HUD 2019 PIT Count
# of Adults Who are **Survivors of Domestic Violence**	111	HUD 2019 PIT Count
# of **Unaccompanied Youth (under 25)**	209	HUD 2019 PIT Count
# of **Parenting Youth (under 25)**	6	HUD 2019 PIT Count
# of People Who are **Children of Parenting Youth**	6	HUD 2019 PIT Count
Gender Demographics		
# of **Women/Girls**	304	HUD 2019 PIT Count
# of **Men/Boys**	846	HUD 2019 PIT Count
# of People Who are **Transgender**	1	HUD 2019 PIT Count
# of People Who are **Gender Non-Conforming**	0	HUD 2019 PIT Count
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	187	HUD 2019 PIT Count
# of People Who are **Non-Hispanic/Non-Latino**	964	HUD 2019 PIT Count
# of People Who are **Black or African American**	428	HUD 2019 PIT Count
# of People Who are **Asian**	22	HUD 2019 PIT Count
# of People Who are **American Indian or Alaska Native**	33	HUD 2019 PIT Count
# of People Who are **Native Hawaiian or Other Pacific Islander**	59	HUD 2019 PIT Count
# of People Who are **White**	444	HUD 2019 PIT Count
# of People Who are **Multiple Races**	165	HUD 2019 PIT Count

Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: Services Only (SO)	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**	190	507	157	668	0	263	512	255	CY 2021 HMIS Data
# of Households with **At Least 1 Adult & 1 Child**	0	269	45	65	0	462	42	109	CY 2021 HMIS Data
# of Households with **Only Children**	0	4	5	7	0	29	98	5	CY 2021 HMIS Data
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**	59	227	30	288	0	25	93	90	CY 2021 HMIS Data
# of Adults Who are Experiencing **Significant Mental Illness**	85	203	78	284	0	93	122	129	CY 2021 HMIS Data
# of Adults Who are Experiencing **Substance Abuse** Disorders	29	93	74	184	0	16	65	75	CY 2021 HMIS Data
# of Adults Who are **Veterans**	134	166	30	48	0	55	10	17	CY 2021 HMIS Data
# of Adults with **HIV/AIDS**	0	4	2	3	0	0	0	0	CY 2021 HMIS Data
# of Adults Who are **Survivors of Domestic Violence**	26	89	32	132	0	49	60	76	CY 2021 HMIS Data
# of **Unaccompanied Youth (under 25)**	0	24	20	30	0	34	371	21	CY 2021 HMIS Data
# of **Parenting Youth (under 25)**	0	9	2	2	0	8	3	5	CY 2021 HMIS Data
# of People Who are **Children of Parenting Youth**	0	10	1	2	0	13	2	7	CY 2021 HMIS Data
Gender Demographics									
# of **Women/Girls**	41	331	75	288	0	456	332	212	CY 2021 HMIS Data
# of **Men/Boys**	149	444	130	426	0	306	313	154	CY 2021 HMIS Data
# of People Who are **Transgender**	0	3	1	5	0	0	0	2	CY 2021 HMIS Data
# of People Who are **Gender Non-Conforming**	0	2	1	1	0	0	5	1	CY 2021 HMIS Data
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**	16	120	49	113	0	180	155	55	CY 2021 HMIS Data
# of People Who are **Non-Hispanic/Non-Latino**	160	655	158	570	0	580	439	294	CY 2021 HMIS Data
# of People Who are **Black or African American**	83	367	78	238	0	387	283	127	CY 2021 HMIS Data
# of People Who are **Asian**	3	18	0	20	0	24	14	6	CY 2021 HMIS Data
# of People Who are **American Indian or Alaska Native**	5	17	5	11	0	24	9	6	CY 2021 HMIS Data
# of People Who are **Native Hawaiian or Other Pacific Islander**	6	13	5	14	0	28	8	5	CY 2021 HMIS Data
# of People Who are **White**	80	283	81	356	0	236	176	172	CY 2021 HMIS Data
# of People Who are **Multiple Races**	3	67	33	49	0	61	29	38	CY 2021 HMIS Data

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please x the appropriate population[s])
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	$524,719.00	State Agency	Rental Assistance; Diversion and Homelessness Prevention; Administrative Activities	BFH offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.	X ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (please enter here)
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	$50,074,050.00	State Agency	Rental Assistance	Emergency rental assistance payments for rent and/or utility arrears due to COVID-19 - 8,873 applications received; 4,786 households served with an average of $10,463 in assistance.	X ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; X Other (here): Households at Risk of Homelessness
Other (please enter funding source)	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$1,059,907.00	State Agency	Non-Congregate Shelter/Interim Housing; Rental Assistance; Permanent Supportive and Service-Enriched Housing; Administrative Activities	California Emergency Solutions and Housing (CESH) funds to support TH-RRH program with Probation Department ($87,828), Rapid Rehousing ($282,178), and Permanent Supportive Housing ($689,901)	X ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (please enter here)
CalWORKs Housing Support Program (HSP) - via CDSS		$6,527,261.00	State Agency	Rental Assistance; Non-Congregate Shelter/Interim Housing; Diversion and Homelessness Prevention; Administrative Activities	CalWorks HSP fosters housing stability for families experieincing homelessness in the CalWorks program with Rapid Rehousing subsidies, rental assistance, utilities assistance, temporary housing support, housing focused case management and housing navigation, and other direct assistance.	ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS (please "x" all that apply): x People Exp Chronic Homelessness; x People Exp Severe Mental Illness; x People Exp Substance Abuse Disorders; x Veterans; x People Exp HIV/AIDS; Unaccompanied Youth; x Parenting Youth; x Children of Parenting Youth; x Other (Families)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022; FY 2022-2023	$4,856,834.00	Federal Agency	Systems Support Activities	CDBG funding for City of Fairfield ($861,996 2021-22; $846,496 - 2022-23); City of Vacaville ($504,923 2020-21; $541,748 2021-22); City of Vallejo ($1,050,958 2021-22; $1,050,713 2022-23) homeless specific]	X ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022; FY 2022-2023	$3,563,543.00	Federal Agency	Systems Support Activities; Non-Congregate Shelter/Interim Housing	CDBG-CV funding for City of Fairfield ($507,084 CDBG-CV1; $691,599 CDBG-CV3); City of Vacaville ($297,029 CDBG-CV1; $524,257 CDBG-CV3); City of Vallejo ($618,244 CDBG-CV1; $856,930 CDBG-CV3) 2022-23); and Suisun City ($68,400 for 2 shelter beds)	X ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (please enter here)
Local General Fund	FY 2022-2023; FY 2023-2024; FY 2024-2025	$205,200.00	Local Agency	Non-Congregate Shelter/Interim Housing	$68,400 from Suisun City General fund to support 2 shelter beds annually	X ALL PEOPLE EXPERIENCING HOMELESSNESS — TARGETED POPULATIONS (please "x" all that apply): People Exp Chronic Homelessness; People Exp Severe Mental Illness; People Exp Substance Abuse Disorders; Veterans; People Exp HIV/AIDS; Unaccompanied Youth; Parenting Youth; Children of Parenting Youth; Other (please enter here)

Funding Source	FY	Amount	Agency	Use(s)	Notes		Target All		Targeted Populations (please "x" all that apply)					
Local General Fund	FY 2021-2022	$4,000,000.00	Local Agency	Non-Congregate Shelter/ Interim Housing		Solano County Community Investment Fund via First5 Solano County - $2,000,000 per year from 2020 - 2023: 3-	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	Veterans	x Parenting Youth			
	FY 2022-2023			Rental Assistance					x People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	x Children of Parenting Youth			
				Diversion and Homelessness Prevention					x People Exp **Substance Abuse Disorders**	Unaccompanied Youth	x Other (*Families*)			
				Outreach and Engagement										
Other (please enter funding source)	FY 2021-2022	$822,823.00	State Agency	Rental Assistance		Community Services Block Grant (CSBG) - FY2021-22 $427,533 + FY2022-23 $395,290: Rent, deposit, utility cost and furnishing assistance ($116,890), HMIS licenses ($34,592), JPA Staff and Consultants ($622,341), and Fiscal Administrator ($60,000).	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
	FY 2022-2023			Systems Support Activities					x People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
				Administrative Activities					People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)			
Other (please enter funding source)	FY 2021-2022	$578,228.00	State Agency	Rental Assistance		Community Services Block Grant - CARES (CSBG-CV) - Rapid Rehousing rental assisstance and case management ($494,830); Project Roomkey Shelter ($40,370); Fiscal Administrator ($43,028)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
									x People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
									x People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)			
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	$3,010,573.00	Federal Agency	Rental Assistance		Permanent Supportive Housing ($1,499,304), Rapid Rehousing ($815,828), Coordinated Entry ($608,664), and Planning ($86,777)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing					x People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
				Systems Support Activities					x People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)			
				Administrative Activities										
Other (please enter funding source)	FY 2021-2022	$780,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		County Medical Services Program (CMSP) COVID-19 Emergency Response Grant ($700,000) and Solano County Public Health ELC funds ($80,000) for isolation/quarantine rooms and services for unhoused and precariously housed individuals at high risk for COVID-19.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
									People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)			
Other (please enter funding source)	FY 2021-2022	$6,301,108.00	State Agency	Permanent Supportive and Service-Enriched Housing		California Health Facilities Financing Authority (CHFA) - Community Services Infrastructure Grant Program funding for board and care program to provide to equal 32 beds for personsons with significant mental health challenges, 16 beds for persons who are justice involved, & 16 beds for persons experiencing homelessness. Funding leverages State HHAP-1 funds.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
									People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)			
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	31 Vouchers	Federal Agency	Rental Assistance		31 Emergency Housing Vouchers provided through the City of Vacaville Public Housing Authority	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth			
									People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth			
									People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (*please enter here*)			

Program	Fiscal Year	Amount	Agency	Activities	Description		All People Experiencing Homelessness	TARGETED POPULATIONS (please "x" all that apply)					
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022	$754,700.00	State Agency	Non-Congregate Shelter/ Interim Housing; Administrative Activities	Project Roomkey non-congregate shelter ($715,000) and administration ($39,700) (ESG CV-1)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	Children of Parenting Youth
								X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)			
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022; FY 2022-2023	$3,855,000.00	State Agency	Non-Congregate Shelter/ Interim Housing; Administrative Activities	Emergency Shelter ($1,409,576 + $355,000 - City of Fairfield ES), Project Roomkey non-congregate shelter ($1,977,524) and administration ($112,900) (ESG-CV 2)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	Children of Parenting Youth
								X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)			
Emergency Solutions Grants (ESG) - via HCD	FY 2022-2023	$121,321.00	State Agency	Rental Assistance; Diversion and Homelessness Prevention; Outreach and Engagement	Rapid Rehousing; Street Outreach; Prevention; HMIS. ESG Balance of State 2021 NOFA	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	Veterans	Parenting Youth	X People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)			
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	$113,142.00	State Agency	Diversion and Homelessness Prevention; Rental Assistance; Systems Support Activities	Shelter, Inc. Prevention, RRH and HMIS (2/28/20 NOFA)	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**	Veterans	Parenting Youth	People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)			
Homekey (via HCD)	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$12,091,866.00	State Agency	Permanent Supportive and Service-Enriched Housing	City of Vallejo Round 2 Homekey Award: Capital Award ($11,621,866), Operating Award ($470,000) for 48 units of new modular PSH	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	Parenting Youth	X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	Children of Parenting Youth
								X People Exp **Substance Abuse Disorders**	Unaccompanied Youth	Other (please enter here)			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$1,355,884.04	State Agency	Non-Congregate Shelter/ Interim Housing; Outreach and Engagement; Systems Support Activities; Administrative Activities	CAP Solano JPA HHAP-1: Emergency Shelter expansion ($1,000,000); Project Roomkey ($84,705); Youth outreach ($108,475); Strategic Planning ($33,897); HMIS ($33,897); Administration ($94,910). [HHAP-1]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	X Parenting Youth	X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	X Children of Parenting Youth
								X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022; FY 2022-2023	$1,256,129.54	State Agency	Permanent Supportive and Service-Enriched Housing; Administrative Activities	Solano County HHAP-1: 16 Beds of PSH for seriously mentally ill homeless individuals, including 2 beds for homeless youth ($1,168,200.46 PSH Construction; $87,929.06 Administration). [HHAP-1]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	Veterans	Parenting Youth	X People Exp **Severe Mental Illness**	People Exp **HIV/ AIDS**	Children of Parenting Youth
								X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023; FY 2023-2024; FY 2024-2025	$641,555.00	State Agency	Non-Congregate Shelter/ Interim Housing; Outreach and Engagement; Systems Support Activities; Administrative Activities	CAP Solano JPA HHAP-2: New Homeless Navigation Center/Emergency Shelter ($513,245); Youth Street Outreach ($51,325); Strategic homelessness planning & infrastructure development for CES & HMIS ($32,077); Administrative costs ($44,908). [HHAP-2]	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	X People Exp **Chronic Homelessness**	X Veterans	X Parenting Youth	X People Exp **Severe Mental Illness**	X People Exp **HIV/ AIDS**	X Children of Parenting Youth
								X People Exp **Substance Abuse Disorders**	X Unaccompanied Youth	Other (please enter here)			

Funding Program	Fiscal Year	Amount	Agency Type	Activities	Description	Population	TARGETED POPULATIONS (please "x" all that apply)					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2023-2024	$574,231.00	State Agency	Permanent Supportive and Service-Enriched Housing	Solano County HHAP-2: Services Coordination in NPLH PSH, including youth ($534,036 Services in PSH; $45,939 Youth services in PSH; $40,195 Administration) [HHAP-2]	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
	FY 2024-2025			Administrative Activities			x People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
							x People Exp **Substance Abuse Disorders**	x	Unaccompanied Youth		Other (please enter here)	
HOME Program - via HUD	FY 2021-2022	$610,866.00	Federal Agency	Rental Assistance	2021 City of Vallejo HOME funding to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership, or provide direct rental assistance to low-income individuals or families.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
							People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
							People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (please enter here)	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	$2,213,960.00	Federal Agency	Rental Assistance	2021 City of Vallejo HOME-ARP funding to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership, or provide direct rental assistance to low-income individuals or families.	x ALL PEOPLE EXPERIENCING HOMELESSNESS	People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
							People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
							People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (please enter here)	
Home Safe - via CDSS	FY 2021-2022	$704,172.00	State Agency	Rental Assistance	Housing supports, case management, rental assistance, and housing location services for seniors and adults with disabilities served by or in the intake process for Adult Protective Services (APS) who are experiencing homelessness.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	x	Veterans		Parenting Youth	
	FY 2022-2023			Diversion and Homelessness Prevention			x People Exp **Severe Mental Illness**	x	People Exp **HIV/ AIDS**		Children of Parenting Youth	
	FY 2023-2024			Systems Support Activities			x People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (please enter here)	
				Administrative Activities								
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	$1,151,198.00	State Agency	Rental Assistance	Advocacy for disability benefits and housing supports through: outreach, case management, disability advocacy, and housing assistance for people experiencing homelessness who are likely eligible for disability benefits.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	x	Veterans		Parenting Youth	
				Diversion and Homelessness Prevention			x People Exp **Severe Mental Illness**	x	People Exp **HIV/ AIDS**		Children of Parenting Youth	
				Systems Support Activities			x People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (please enter here)	
				Administrative Activities								
Other (please enter funding source)	FY 2021-2022	$48,424,587.00	State Agency	Non-Congregate Shelter/ Interim Housing	CA Mental Health Services Act (MHSA) - FY2021-2022 & 2022-2023 Community Services and Supports Funding ($26,491,091 + $21,933,496) – housing supports for persistently seriously mentally ill adult consumers and children/youth who are seriously emotionally disturbed, and their families. Incldes homeless outreach and intensive servives; jail release re-entry program; transitional housing;	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	x	Veterans	x	Parenting Youth	
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing			x People Exp **Severe Mental Illness**	x	People Exp **HIV/ AIDS**	x	Children of Parenting Youth	
				Outreach and Engagement			x People Exp **Substance Abuse Disorders**	x	Unaccompanied Youth		Other (please enter here)	
				Administrative Activities								
Other (please enter funding source)	FY 2022-2023	$66,847.00	State Agency	Outreach and Engagement	Projects for Assistance in Transition for Homelessness (PATH) formula grant from State DHCS to support service delivery to individuals with a serious mental illness or co-occurring substance use disorder who are homeless or are at imminent risk of becoming homeless. PATH funding supports 0.6 FTE MH specialist who works on outreach and coordination with CES.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**	x	Veterans		Parenting Youth	
							x People Exp **Severe Mental Illness**	x	People Exp **HIV/ AIDS**		Children of Parenting Youth	
							x People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other (please enter here)	
Multifamily Housing Program (MHP) - via HCD	FY 2021-2022	$11,339,194.00	State Agency	Permanent Supportive and Service-Enriched Housing	Petaluma Ecumenical Properties – Pony Express Senior Housing ; 60-unit apartment complex for low income senior veterans with 15 units set-aside for PSH for seniors experiencing homelessness and referred by CES.	ALL PEOPLE EXPERIENCING HOMELESSNESS	x People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
	FY 2022-2023						People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
							People Exp **Substance Abuse Disorders**		Unaccompanied Youth	x	Other (Seniors)	

Funding Source	Fiscal Year	Amount	Agency	Activity	Description		All People Exp Homelessness	Targeted Populations (please "x" all that apply)		
No Place Like Home (NPLH) - via HCD	FY 2021-2022	$4,737,303.00	State Agency	Permanent Supportive and Service-Enriched Housing		NPLH Round 1 - Mid-Pen Housing - Fair Haven Commons; 35 NPLH units dedicated for clients with mental health illnesses.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness** — Veterans — Parenting Youth	
	FY 2022-2023								X People Exp **Severe Mental Illness** — People Exp **HIV/ AIDS** — Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** — Unaccompanied Youth — Other (please enter here)	
No Place Like Home (NPLH) - via HCD	FY 2021-2022	$6,056,211.00	State Agency	Permanent Supportive and Service-Enriched Housing		NPLH Round 2 - Eden Housing - Sacramento Street Apartments; 23 NPLH units dedicated for clients with mental health illnesses.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness** — Veterans — Parenting Youth	
	FY 2022-2023								X People Exp **Severe Mental Illness** — People Exp **HIV/ AIDS** — Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** — Unaccompanied Youth — Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	$3,920,626.00	Private Funder(s)	Rental Assistance		Partnership Health Plan Grant - 9/2018 12/2022 Amount remaining as of 3/2022	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness** — Veterans — Parenting Youth	
				Permanent Supportive and Service-Enriched Housing					People Exp **Severe Mental Illness** — People Exp **HIV/ AIDS** — Children of Parenting Youth	
				Systems Support Activities					People Exp **Substance Abuse Disorders** — Unaccompanied Youth — Other (please enter here)	
				Administrative Activities						
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	$1,307,457.00	State Agency	Non-Congregate Shelter/ Interim Housing		Vallejo Project Roomkey ($1,207,457); Fairfield Project Roomkey ($100,000)		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	X People Exp **Chronic Homelessness** — X Veterans — Parenting Youth	
									X People Exp **Severe Mental Illness** — X People Exp **HIV/ AIDS** — Children of Parenting Youth	
									X People Exp **Substance Abuse Disorders** — Unaccompanied Youth — Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	$399,410.00	Local Agency	Systems Support Activities		Solano County and Cities - Coordinated Entry System ($312,435) and system support ($86,975)	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**		
	FY 2022-2023								People Exp **Chronic Homelessness** — Veterans — Parenting Youth	
	FY 2023-2024								People Exp **Severe Mental Illness** — People Exp **HIV/ AIDS** — Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** — Unaccompanied Youth — Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	$2,213,960.00	Federal Agency	Rental Assistance		2021 City of Vallejo HOME-ARP funding to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership, or provide direct rental assistance to low-income individuals or families.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness** — Veterans — Parenting Youth	
									People Exp **Severe Mental Illness** — People Exp **HIV/ AIDS** — Children of Parenting Youth	
									People Exp **Substance Abuse Disorders** — Unaccompanied Youth — Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	$1,603,828.00	State Agency	Permanent Supportive and Service-Enriched Housing		California Department of Health Care Services (DHCS) Whole Person Care Pilot program for the cost of long-term or short-term housing for Medi-Cal beneficiaries who are mentally-ill and are experiencing homeless, or at-risk of homelessness to leverage No Place Like Home (NPLH) funds for a new 44-unit housing complex located in Fairfield.	X	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	People Exp **Chronic Homelessness** — Veterans — Parenting Youth	
	FY 2022-2023								People Exp **Severe Mental Illness** — People Exp **HIV/ AIDS** — Children of Parenting Youth	
	FY 2023-2024								People Exp **Substance Abuse Disorders** — Unaccompanied Youth — Other (please enter here)	
	FY 2024-2025									

$186,213,865.58

* NOTE: ARPA funding of $10M for services to Disproportionately Impacted Communities and $12M for Negative Economic Impacts of COVID is currently being considered by the Solano County Board of Supervisors

Color Code:

Solano County
CAP Solano JPA
Cities or Other Funding

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
#REF!	300	*#REF!*

Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness	
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
The most recent U.S. Census data (2016-2020) estimates that persons who identify as Black or African American represent 14.8% of the general population of Solano County, whereas 2020 Point-in-Time (PIT) data indicates that 37% of people experiencing homelessness are Black or African American, a rate that is 2.5x higher than their representation in the general population. In addition, according to Cal ICH baseline data, persons who identify as Black or African American made up 46% of the population accessing homelessness services. This data indicates that persons who identify as Black or African American are experiencing higher rates of homelessness than the general population and are accessing services at a comparatively higher rate than other populations. The most recent U.S. Census data (2016-2020) estimates that persons who identify as Native Hawaiian or other Pacific Islander represent 1% of the general population of Solano County, whereas 2020 PIT data indicates that 5% of people experiencing homelessness are Native Hawaiian or other Pacific Islander, a rate that is 5x higher than their representation in the general population. In addition, according to Cal ICH baseline data, persons who identify as Native Hawaiian or other Pacific Islander made up 1.8% of the population accessing homelessness services. This data indicates that persons who identify as Native Hawaiian or other Pacific Islander are experiencing higher rates of homelessness than the general population and are accessing services at a lower rate than other populations and in comparison with their rate of experiencing homelessness.	In committing to increasing access to services for all persons experiencing homelessness in Solano County, targeted outreach will focus on directly connecting persons who are disproportionately impacted - in particular people who identify as Black or African American and as Native Hawaiian or other Pacific Islander - to emergency shelter and housing options. Agencies, staff, and peer outreach workers from the Black or African American and Native Hawaiian or Asian Pacific Islander community will be key to providing culturally appropriate outreach services. As a result of improved outreach and connections, data will show that the number of persons who identify as Black or African American and Native Hawaiian or other Asian Pacific Islanders accessing emergency shelter and housing options increases by at least 15% in relation to the baseline (131 people who identify as Black or African American and 5 people who

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: **Daily Estimate of # of people experiencing unsheltered homelessness**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
#REF!	30	*#REF!*
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
According to 2019/20 Point-in-Time Count and HMIS data, people identifying as Black or African American, Latin(a)(o)(x)/Hispanic, and Transitional Age Youth (TAY) have the highest rates of unsheltered homelessness. People who identified as Black or African American made up 36% of those experiencing unsheltered homelessness and of the total Black or African American population experiencing homelessness (428), 78% (334) were unsheltered; people who identified as Latin(a)(o)(x)/Hispanic made up 13% of those experiencing unsheltered homelessness and of the total Latin(a)(o)(x)/Hispanic population experiencing homelessness (187), 65% (122) were unsheltered; and TAY made up 18% of those experiencing unsheltered homelessness and of the total TAY population experiencing homelessness (209), 81% (170) were unsheltered.	In committing to reducing the number of persons experiencing unsheltered homelessness by June 30, 2024, Solano County commits to decreasing the number of persons experiencing unsheltered homelessness who identify as Black or African American, Latin(a)(o)(x)/Hispanic, and TAY by 3% (10 people who identify as Black or African American; 4 people who identify as Latin(a)(o)(x)/Hispanic; and 5 TAY) through street outreach that is targeted to these populations and that includes agencies, staff and peer outreach workers who provide culturally appropriate outreach services with strengthened connections to emergency shelter and housing options.	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.

Baseline Data: Annual Estimate of # of people who become homeless for the first time	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
#REF!	20	#REF!

Describe Your Related Goals for
Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
Based on 2020 PIT Data, persons identifying as Black or African American made up 41% of people experiencing homelessness for the first time. The data also shows that households with at least 1 adult and 1 child (families) make up 42% of those experiencing homelessness for the first time. This points to an opportunity to target homelessness prevention efforts to populations who are disproportionately impacted.	In committing to reduce the number of persons who become homeless for the first time by June 30, 2024, the number of persons identifying as Black or African American and households with at least one adult and one child who become homeless for the first time will reduce by 3% each through targeted homelessness prevention and diversion efforts that include agencies, staff, and people with lived experience who represent Black or African American communities and households with at least one adult and one child, including coordination among anti-eviction/displacement, rental subsidy, homelessness prevention, diversion, and rapid-rehousing programs in the region to provide flexible housing related funds such as rental and utility assistance, deposit assistance, etc.

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: **Annual Estimate of # of people exiting homelessness into permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People	**Increase as % Change from Baseline**
#REF!	5	*#REF!*
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
According to Cal ICH baseline data, people who identify as Native Hawaiian or other Pacific Islanders make up less than 1% of the total number of individuals exiting homelessness into permanent housing destinations, whereas they were 1.8% of those accessing services and 6% of those experiencing unsheltered homelessness. In addition, people who identify as multiple races made up 6.8% of the total number of individuals exiting homelessness into permanent housing destinations, whereas they were 10% of those accessing services and 15% of those experiencing unsheltered homelessness. Furthermore, the community has identified gaps in services and housing for persons experiencing significant mental illness who made up 12% of the total number of individuals exiting homelessness into permanent housing destinations, whereas they were 15% of those accessing services and, according to the 2020 PIT count, 26.5% of those experiencing homelessness.	In committing to reduce the number of persons who experience homelessness for the first time by June 30, 2024, Solano County and the CAP Solano JPA will target the expansion of housing related financial assistance, including rental assistance as well as the continued development of affordable housing stock, toward populations who are disproportionately exiting homelessness into permanent housing through including agencies, staff and people with lived experience representing communities that are underserved and disproportionately impacted in efforts to increase the number of people who identify as Native Hawaiians or other Pacific Islanders, multiple races, and people experiencing significant mental illness who exit into permanent housing destinations by at least 1% (to 2% for people identifying as Native Hawaiians or other Pacific Islanders; 7.8% for people identifying as multiple races;	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing projects	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
#REF!	13	*#REF!*
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	**Describe the trackable data goal(s) related to this Outcome Goal:**	
According to Cal ICH baseline data, the average length of time that households with at least one adult and one child experiences homelessness in Solano County is 158 days, 23% higher than the average length of time homeless of 128 days. In addition, the average length of time that a household currently fleeing Domestic Violence experiences homelessness is 157 days, also 23% higher than the average length of time homeless of 128 days. Both data and community feedback confirm that there is a high need for permanent housing that is appropriate for households with children and households who have experienced Domestic Violence. Furthermore, research shows that the longer the amount of time children spend homeless, the deeper the effect on their development, health, and academic progress.	In committing to reduce the average length of time persons experience homelessness in Solano County by June 30, 2024, Solano County and the JPA will target outreach services to connect households who have at least one adult and one child (families) and households who are fleeing Domestic Violence with permanent housing, reducing the amount of time that these populations remain homeless by 15% (a decrease of 23 days), to 135 days. This will be done through connecting households with children and/or who have experienced Domestic Violence with permanent housing (PH) placements through rapid re-housing (RRH) and permanent supportive housing (PSH). Outreach activities will include agencies focused on serving households with children and/or who have experienced Domestic Violence and people with lived experience of homelessness and/or Domestic Violence, via childcare	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: **% of people who return to homelessness after having exited homelessness to permanent housing**	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in % of People who return to Homelessness	**Decrease as % Change from Baseline**
#REF!	-2%	#REF!
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
People who identify as Black or African American have historically had higher rates of returns to homelessness within 12 months after being placed in permanent housing through RRH or PSH in Solano County. 2020 HDIS data indicates that the rate of return to homelessness for this population was 54.5% from RRH and 50% from PSH in 2020, an increase from 36.6% from RRH and 43.8% from PSH in 2019. In addition, according to Cal ICH baseline data, people who identify as multiple races returned to homelessness within 6 months of exiting to permanent housing destinations at a rate of 33%, whereas the average rate of returns to homelessness is only 6%. These high rates of returns to homelessness may be due to stereotypes and assumptions held by property owners/landlords, limited knowledge of fair housing laws, and lack of access to prevention resources and support services.	In committing to reduce the number of persons who return to homelessness after exiting to permanent housing by June 30, 2024, the number of people who identify as Black or African American and multiple races who return to homelessness within 6 months of exiting homelessness to permanent housing will decrease by at least 2% through identifying reasons for the high rate of returns to homelessness among people who identify as Black or African American and as multiple races with the Solano REAL Team and agencies serving these populations and expanding countywide prevention and diversion, risk mitigation and financial assistance to maintain housing. People who identify as Black or African American and as multiple races, and people with lived experience of homelessness, will also be included in strengthening housing stability support/staffing, developing systemwide landlord education and engagement, and expanding	

Outcome Goal #6: Increasing successful placements from street outreach.

Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Outcome Goals July 1, 2021 - June 30, 2024	
	Increase in # of People Successfully Placed from Street Outreach	**Increase as % of Baseline**
#REF!	25	N/A

Describe Your Related Goals for
Underserved Populations and Populations Disproportionately Impacted by Homelessness

Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:
According to the most recent unsheltered PIT (2019) for Solano, 18% of the population experiencing homelessness were unaccompanied youth aged 18-24 years old (Transitional Age Youth/TAY) and of those 84% were unsheltered. In addition, youth identifying as Black or African American were far overrepresented when compared to the Solano County general population: 46% of youth experiencing homelessness identified as Black or African American compared to 14% of the general population. Furthermore, according to program APRs, 57% of the population served through Street Outreach were TAY, 43.5% identified as Black or African American, and 24% identified as Hispanic/Latino/a/x.	In committing to increase the number of successful placements from street outreach by June 30, 2024, the number of persons who are unaccompanied youth aged 18-24 years old (TAY), identify as Black or African American or as Hispanic/Latino/a/x who exit from street outreach into emergency shelter, safe haven, transitional housing, or permanent housing destinations will increase to 10% of their unsheltered population (i.e. if the unsheltered TAY population is 170, the number of successful TAY placements from street outreach will be 17, or 10% of 170), through targeted street outreach that includes peer outreach workers and provides connections to the Coordinated Entry System and successful housing

Strategies for Achieving Outcome Goals	
Strategy	**Performance Measures to Be Impacted**
Description Expand outreach and engagement in connection with the coordinated entry system by increasing staff capacity to conduct street outreach, needs assessment, diversion screening/problem solving, and housing navigation.	1. Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 6. Increasing successful placements from street outreach *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Timeframe	
By June 2024	
Entities with Lead Responsibilities	
Coordinated Entry System Lead Agency, Joint Powers Authority (JPA)	
Measurable Targets	
Hire one(1) additional FTE (including Housing Locator; Housing Navigator/CM; Street Outreach staff)	

Strategy	**Performance Measures to Be Impacted**
Description Expand countywide utilization of diversion and prevention protocols. Connect diversion and prevention protocols with flex funding pool to assist individuals and families with remaining in permanent housing. Develop prioritization scheme that considers vulnerabilities of families with minor children.	1. Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Timeframe	
By January 2023	
Entities with Lead Responsibilities	
Coordinated Entry System Lead Agency, Continuum of Care Lead Agency	
Measurable Targets	
Draft diversion/prevention standard practices, workflow, and roles and responsibilities within workflow. Develop diversion/prevention curriculum and conduct at least one training for CoC and County staff.	

Strategy	Performance Measures to Be Impacted
Description	1.Reducing the # of persons experiencing homelessness
Diversify housing related financial assistance and supportive services options for seniors and people on disability, including those living in affordable housing properties.	2. Reducing the # of persons who become homeless for the first time
Timeframe	3. Increasing the # of people exiting homelessness into permanent housing
By June 2023	4. Reducing the length of time persons remain homeless
Entities with Lead Responsibilities	5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing
Coordinated Entry System Lead Agency, Solano County Health & Social Services, affordable housing developers, service providers	*Focused on equity goals related to underserved populations and populations disproportionately impacted by
Measurable Targets	
Develop flexible pool of funding for rental assistance/utility assistance; eviction prevention Add one (1) additional case management FTE	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness
Develop additional low-barrier, service-rich emergency shelter for adults experiencing homelessness.	3. Increasing the # of people exiting homelessness into permanent housing
Timeframe	4. Reducing the length of time persons remain homeless
By December 2023	6. Increasing successful placements from street outreach
Entities with Lead Responsibilities	*Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
JPA, CoC Lead Agency, shelter service provider	
Measurable Targets	
Build additional emergency shelter with 30-50 units for the general population. Partner with existing shelter providers to expand number of units allocated towards general population.	

Strategy	Performance Measures to Be Impacted
Description Develop systemwide landlord engagement strategies, including engaging with property owners and landlords to increase availability of housing units (both public and private) for people seeking to exit homelessness.	1. Reducing the # of persons experiencing homelessness 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing 6. Increasing successful placements from street outreach *Focused on equity goals related to underserved populations and populations disproportionately impacted by
Timeframe	
By January 2023	
Entities with Lead Responsibilities	
JPA, CoC Lead Agency, CES Lead Agency	
Measurable Targets	
Increase capacity of staff with housing/real estate experience to provide countywide housing location, landlord engagement, and housing search support.	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness 2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless 6. Increasing successful placements from street outreach *Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness
Expand housing program linkages to support services, including childcare assistance, transportation assistance, job skills, access to healthy food, and access to behavioral and physical healthcare.	
Timeframe	
By February 2023	
Entities with Lead Responsibilities	
JPA, CoC, County of Solano First Five Solano, Head Start programs and other childcare providers	
Measurable Targets	
Partner with 2 additional childcare providers to provide dedicated spots for clients experiencing homelessness. Explore partnerships with Solano Transportation Authority, Metropolitan Transportation Commission to provide subsidized or free shuttle services.	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness
Increase affordable and deeply affordable housing stock to fill gap including creating additional permanent supportive housing programs with long-term case management, master leasing program, or increasing congregate or shared living programs. Programs should include wraparound services including behavioral health support. Engage with community to combat NIMBYISM to support development of additional affordable housing units.	2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing 4. Reducing the length of time persons remain homeless
Timeframe	5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing
By June 2024	
Entities with Lead Responsibilities	6. Increasing successful placements from street outreach
JPA, CoC Lead Agency, CES Lead Agency, local policy makers	*Focused on equity goals related to underserved populations and populations
Measurable Targets	
Increase number of affordable housing units by 150 units	

Strategy	Performance Measures to Be Impacted
Description	1. Reducing the # of persons experiencing homelessness
Expand housing-related financial assistance to attain and maintain housing including rental subsidies, flexible housing subsidies, deposit assistance, utilities assistance, etc. to support housing.	2. Reducing the # of persons who become homeless for the first time 3. Increasing the # of people exiting homelessness into permanent housing
Timeframe	4. Reducing the length of time persons remain homeless
By December 2023	
Entities with Lead Responsibilities	5. Reducing the # of persons who return to homelessness after exiting homelessness to permanent housing
JPA, CoC Lead Agency	
Measurable Targets	
Streamline diversion and prevention protocols with connections to flexible housing subsidies	6. Increasing successful placements from

Table 6. Funding Plans												
Activity to be funded by HHAP 3 (choose from drop down opt ons)	**Eligible Use Categories Used to Fund Activity**										**Total Funds Requested:**	**Description of Activity**
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	$ -		$ -	$ -	$ -	$ -	$ -	$ 500,295.92	$ -	$ -	$ 500,295.92	New navigation center/emergency shetler, align with HHAP 2 available funds ($513,245)
Outreach and Engagement	$ -	$ -	$ 185,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 185,000.00	Countywide street outreach to assist unsheltered people in connecting to services
Diversion and Homelessness Prevention	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000.00	$ -	$ -	$ -	$ 400,000.00	Countywide prevention and diversion protocols, combined with a flex fund to assist at risk individuals in remaining in permanent housing
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 120,588.44	$ 120,588.44	Administrative costs related to program allocation
Outreach and Engagement	$ -	$ -	$ 172,269.19	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 172,269.19	Youth Set Aside dedicated to street outreach
Systems Support Activities	$ -	$ -	$ -	$ -	$ 344,538.39	$ -	$ -	$ -	$ -	$ -	$ 344,538.39	This category represents the initial disbursement amount. $25K was used for development of local homelessness plan and remander being considered for capacity building and workforce development, strengthening HMIS, improving point-in-time coints, and improving coordinated entry systems to eliminate racial bias or create a youth specific coordinated entry
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Totals:	$ -	$ -	$ 357,269.19	$ -	$ 344,538.39	$ -	$ 400,000.00	$ 500,295.92	$ -	$ 120,588.44	$ 1,722,691.94	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Through the funding analysis, there was a need in additional resources in street outreach, diversion and prevention, and non-congregate emergency shelter and navigation centers. The funding analysis showed that there was very little funding dedicated to street outreach and only a minimal amount of funding dedicated towards diversion and prevention. Through engagement with community members and services providers, we heard of a need for Countywide street outreach and Countywide diversion and prevention protocols. In addition, as identified in the HHAP Round 2 process, the community is continuing to fill a gap in the need to develop additional emergency shelters dedicated towards the general population. The funding analysis showed that there is already funding dedicated towards new permanent housing units and although there is always a need for additional permanent housing, the amount available for HHAP 3 would be insufficient to build additional units. In addition, the JPA took into consideration that Solano County would be using their allocation on permanent support housing dedicated towards those with mental illness and substance abuse issues. Therefore, the JPA Board, after hearing input from the public, made a strategic decision to focus on three areas: emergency shelter and navigation; street outreach; and diversion and prevention.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need		
# of available shelter beds	240	*HUD 2019 PIT Count*
# of people experiencing unsheltered homelessness in the homeless point-in-time count	932	*HUD 2019 PIT Count*
Shelter vacancy rate (%) in the summer months	100%	*HMIS Data (07/01/21–07/31/21*
Shelter vacancy rate (%) in the winter months	100%	*HMIS Data (01/01/21–01/31/21)*
% of exits from emergency shelters to permanent housing solutions	18%	*HMIS Data (12/01/20–11/30/21)*
Describe plan to connect residents to permanent housing.		
The JPA will put clear requirements in its Request for Proposal and Memorandum of Understanding with entites that they will partner with to ensure that the interim shelter program is administered under a Housing First model and that focuses on connecting clients to permanent housing as quickly as possible. Contractors also must agree to utilize and streamline their services with the Coordinated Entry System to receive and make referrals for housing and supportive services and report openings utilizing the CES Vacancy Tracker. Furthermore, Contractors must agree to track client data through the Homeless Management Information System (HMIS).		

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

California Interagency Council on Homelessness — CAL ICH

APPLICANT INFORMATION

CoC / Large City / County Name:	CA-518 Vallejo/Solano County CoC	Applying Jointly? Y/N	N
Administrative Entity Name:	CAP Solano JPA	Total Allocation	$ 1,722,691.94

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Rapid rehousing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies	$ -					$ -	$ -	
Operating subsidies: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach	$ -	$ 26,000.00	$ 53,000.00	$ 53,000.00	$ 53,000.00	$ 185,000.00	$ -	$ 185,000.00
Street outreach: youth set-aside	$ -	$ 25,269.19	$ 49,000.00	$ 49,000.00	$ 49,000.00	$ 172,269.19	$ -	$ 172,269.19
Services coordination	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support	$ 25,000.00	$ 46,538.39	$ 91,000.00	$ 91,000.00	$ 91,000.00	$ 344,538.39	$ 344,538.39	$ -
Systems support: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion	$ -	$ 58,000.00	$ 114,000.00	$ 114,000.00	$ 114,000.00	$ 400,000.00	$ -	$ 400,000.00
Prevention and shelter diversion: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interim sheltering	$ -	$ 71,295.92	$ 143,000.00	$ 143,000.00	$ 143,000.00	$ 500,295.92	$ -	$ 500,295.92
Interim sheltering: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)								

TOTAL FUNDING ALLOCATION

						$ 1,722,691.94	$ 344,538.39	$ 1,378,153.55

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	$ -	$ 25,269.19	$ 49,000.00	$ 49,000.00	$ 49,000.00	$ 172,269.19	$ -	$ 172,269.19

COMMENTS: