



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Individual

This application represents the individual application for HHAP-3 funding on behalf of the following eligible applicant jurisdiction(s):

Eligible Applicant Name

CA-513 Visalia/Kings, Tulare Counties CoC

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Kings Tulare Continuum of Care on Homelessness

Contact Person

Miguel Perez

Title

Executive Director

Contact Person Phone Number

(559) 723-7335

Contact Person Email

mperez@kthomelessalliance.org

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

HHAP 3 Homeless Action Plan_Final.xlsx

Governing Body Meeting Agenda or Minutes

Board Agenda 6.9.2022.pdf

Optional Supporting Documents

Board Minutes 6.9.2022.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

The Kings Tulare Continuum of Care on Homelessness (KTCoC) works closely with the cities and counties within our region. We coordinate with both Kings and Tulare Counties on a regular basis to identify ways to leverage resources and combine efforts in a collaborative approach.

The three applicants in our region include:

1. Kings Tulare Continuum of Care on Homelessness (CA-513 Visalia/Kings, Tulare Counties CoC; KTCoC)

Role: responsible for programs and projects across both political jurisdiction of Kings and Tulare counties. This is the coordinative entity across both communities.

2. Tulare County

Role: responsible for the programs and projects within the unincorporated political boundaries of the County of Tulare; works with the incorporated cities on activities that cross city/county jurisdictions.

3. Kings County

Role: responsible for programs and projects within the unincorporated political boundaries of the County of Kings; works with the incorporated cities on activities that cross city/county jurisdictions.

The following groups and committees have representatives from different jurisdictions:

- KTCoC Board of Directors
- KTCoC Membership
- Rating and Ranking Committee
- Local Initiatives Navigation Center (LINC) Planning Committee
- Homeless Management Information System (HMIS) Steering Committee
- Point in Time Planning Committee
- Youth Advisory Board Planning Committee
- 100 Day Challenge Cohort
- Tulare County Task Force on Homelessness
- Tulare County Community Cares Coalition
- Tulare County Multi-Disciplinary Team
- Kings County Shelter Replacement Committee
- Kings County Homeless Collaborative

The following projects are being managed and executed collaboratively:

- Co-staffing drop-in navigation centers – There are currently regularly scheduled drop-in events in three of our larger cities (Hanford – Kings County, Porterville – Tulare County, Visalia – Tulare County). KTCoC staff work intake and offer housing counseling and conduct assessments while county staff offer direct services (alcohol and drug counseling, SSI/SSDI advocacy, MediCal applications, CalFresh applications, etc.) to people experiencing homelessness. Other community partner agencies provide services such as shelter referrals, medical screenings, haircuts, job placement, etc.
- Combining staff for outreach efforts – KTCoC staff regularly coordinate with the Tulare County Multi-Disciplinary Team, Kings County's Human Services Agency team, and non-profit staff when conducting street outreach to ensure that there isn't a duplication of efforts and that as many services are being offered to people experiencing homelessness as possible. Our region is very spread out and rural;

collaboration when conducting street outreach ensures that efforts cover our entire geographic area.

- Bi-directional referrals – KTCoC manages the local Coordinated Entry System (CES), Every Door Open, and refers clients who are document ready for housing to the appropriate housing programs in the bi-county region. We also refers clients to county programs to receive services such as Supplemental Security Income advocacy, alcohol and/or drug counseling, CalFresh assistance, WIC, etc. Each county refers clients to the CoC's CES for housing counseling and program placement. KTCoC also refers clients to local non-profit agencies for services such as job assistance, food services, shelter placements, etc.
- Monthly case management and multi-disciplinary team meetings – KTCoC staff host monthly Case Management Roundtable meetings where representatives from each county, as well as all CES service providers, meet to review open referrals, conduct trainings, and hold quarterly racial equity discussions. Each county hosts additional meetings including monthly Mental Health Services Act meetings, monthly Multi-Disciplinary Team meetings, monthly Homeless Services Coordination Meetings, monthly Homeless Service Providers Advisory Groups, and monthly Homeless Collaborative/Task Force meetings.
- County level coalitions – Each county has a task force/coalition made up of jurisdictional leaders (including the Executive Director of KTCoC, members of the county Board of Supervisors, city leadership, nonprofit leaders, people with lived experience, etc.). These groups work to address homelessness on a systemic level, research funding opportunities, and share information and updates on current projects.

Question 2

A demonstration of the applicant's partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

- Local health care and managed care plans – Kaweah Health's Street Medicine project partners Kaweah Health, Tulare County Health and Human Services Agency (HHSA), and the Kings Tulare Continuum of Care on Homelessness (KTCoC) to provide medical services (prescription medication, health screenings, wound care, COVID testing and vaccines, etc.), housing assistance and counseling, and other wrap-around services to people who live in encampments, shelters, and Project Roomkey sites around Tulare County.

Kings County Human Services Agency (HSA) regularly has healthcare providers at their Project Roomkey sites to provide COVID testing and vaccines, and other medical services to residents.

Family HealthCare Network has partnered with both counties and KTCoC in several capacities as well. Historically they participated in annual Project Homeless Connect events in each county by providing dental and vision services to people experiencing homelessness. The region has transitioned from annual events to weekly, bi-weekly, or monthly events for people experiencing homelessness. Family HealthCare Network participates in planning meetings for these events and contracts are being drafted now to offer dental services (cleanings and assessments) on a regular basis. Additionally, they have representatives at each event distributing hygiene and personal care items.

KTCoC has applied, and been preliminarily approved, for CalAIM's Housing Transition Navigation Services

funding for both Anthem and HealthNet which will be used to hire bi-county Housing Navigators who will work to get people experiencing homelessness entered into the Coordinated Entry System (CES) and document ready for housing programs.

KTCoC has partnered with Anthem on a number of additional projects including a pilot project where Anthem clients can get up to \$2,500 of move-in assistance for deposits, arrears, furniture, and other living expenses to help individuals experiencing homelessness get and remain housed. We have assisted 41 individuals and families experiencing homelessness with this funding. Additionally, KTCoC is partnering with Anthem to pursue funding through the Housing and Homelessness Incentive Program (HHIP). If successful in receiving these funds, they will be spent to improve the homelessness response system in Kings and Tulare Counties. An Anthem Blue Cross staff member also sits on KTCoC's Board of Directors.

- Public health systems – KTCoC partners with Kings and Tulare County Public Health in a number of different capacities. During the COVID-19 pandemic we partnered with both counties' public health departments to administer COVID tests, distribute hygiene kits, and, when available, administer vaccines. Both public health departments also provide KTCoC with contraceptives to distribute to people experiencing homelessness to assist with minimizing the transmission of sexually transmitted infections (STIs) and prevent unwanted pregnancies. Included with the contraceptives are pamphlets of information on different STI symptoms and treatment options.

- Behavioral health – The CoC partners with Kings and Tulare County Behavioral Health to ensure the mental health and safety of people experiencing homelessness in our region is addressed. Both Behavioral Health Departments are actively involved at Project Roomkey sites offering mental health assessments and alcohol/drug counseling for individuals living with substance use disorders.

Additionally, Tulare County Behavioral Health has partnered with the City of Visalia Police Department's HOPE (Homeless Outreach and Proactive Enforcement) Team. A Behavioral Health staff member does regular ride-alongs with HOPE officers and offers behavioral health services to people experiencing homelessness they encounter. The Behavioral Health staff and officer work closely with KTCoC's outreach team to connect individuals to homeless services as well. This program has been successfully running for over three years.

- Social services – KTCoC partners with both Kings County Human Services Agency (HSA) and Tulare County Health and Human Services Agency (HHSA) very closely on multiple projects. HSA and HHSA both took leadership roles along with the CoC on Project Roomkey (PRK) and Project Homekey (PHK) including securing funding, providing services, and program management. Additionally, HSA and HHSA have supported KTCoC's Local Initiatives Navigation Centers (LINC), which are regularly scheduled drop-in events in our largest cities. They send representatives to offer a spectrum of wrap-around services to people experiencing homelessness including alcohol and drug counseling, SSI/SSDI advocacy, MediCal and CalFresh applications, senior services, etc. KTCoC, HSA, and HHSA also worked in close collaboration on the Homeless Action Plan for the HHAP 3 application and plan to continue to partner to ensure that all goals are met.

- Justice entities - The Kings and Tulare Coordinated Entry Systems works closely with the Tulare County Sheriff Department's Residential Substance Abuse Treatment program R.S.A.T. to provide permanent housing to qualifying individuals exiting the justice system. R.S.A.T. program staff assist individuals who were homeless prior to entering their justice system with the collection of documentation for a housing plan. Through cross-system collaboration, program staff connect with a KTCoC Housing Navigator and client to identify current housing and supportive services in both counties. The R.S.A.T. program has funding to provide a few nights in a motel or up to 30 days in a treatment facility while individuals obtain a permanent housing voucher.

In the City of Visalia, KTCoC's Coordinated Entry team and other outreach staff partner with the City of Visalia Police Department's Homeless Outreach and Proactive Enforcement (HOPE) Team to provide linkages to supportive service and housing. Since its inception in 2018 the HOPE Team, made up of six police officers and one mental health clinician, provide mental health services to people experiencing homelessness. Efforts are being made to provide a second mental health technician to the HOPE Team. This program can also offer alcohol/drug and self-sufficiency referrals.

- People with lived experiences of homelessness – KTCoC partners with people with lived experiences of homelessness in a number of capacities. KTCoC's Board of Directors has a position that

must be filled by an individual who has lived experience of homelessness in the last seven years. In addition, we also have representatives with lived experience from both counties on our Rating and Ranking Committee; this committee determines what agencies and/or programs are funded from local Request for Proposals or Notice of Funding Availabilities. KTCoC is also in the process of developing a Lived Experience Committee in which people with lived experience can share their knowledge and expertise with KTCoC and partner agency staff to garner as much information as possible and use it to improve our homeless response system.

- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system) – KTCoC works closely with the unified school districts in multiple jurisdictions in our region to connect students who are experiencing homelessness and their families to available resources. Additionally, each counties' Department of Education has a Homeless Liaison who KTCoC staff work closely with, specifically for people aging out of the foster care system who will experience homelessness imminently.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

KTCoC takes Racial Equity very seriously and plans to make it a central pillar to our homelessness response system. After analyzing our baseline data and comparing it to the 2020 United States Census data, our region has decided to focus our racial equity goals on working with our Native American neighbors who are experiencing homelessness. We plan to address the overrepresentation of Native Americans in our homeless response system through a couple of key steps that are focusing on the idea of "no decisions about us, without us".

The first thing that KTCoC, Kings County, and Tulare County are planning to do to address homelessness amongst Native Americans is to ensure that they have representatives on KTCoC's Board of Directors and membership body, the Kings County Homeless Collaborative, and the Tulare County Task Force on Homelessness. This will allow tribal leadership to be contributing members to decision making bodies and ensure an equal exchange of information amongst all entities.

KTCoC and Tulare County Health and Human Services Agency are also working closely with representatives from the Tule River Indian Health Center, the Tule River Indian Housing Authority, and the Tule River Indian Tribal Council to discuss the Local Homeless Action Plan, HHAP funding, activities, and goals, and the equity-focused outcome goals. Additionally, KTCoC has been working with the Tule River Housing Authority to get their programs entered into the Homeless Management Information System (HMIS). The HMIS leadership team has conducted trainings with tribal representatives on HMIS management and have started preliminarily using the system. This addition will contribute to the robustness of the Coordinated Entry System as everyone experiencing homelessness will be going through the same homeless response entry point.

One of the most important ways we hope to address homelessness among the Native American community is to increase our knowledge on their housing programs and teach them what services we have available. We will invite tribal representatives to all trainings provided by KTCoC; we anticipate hosting a racial equity series, a series by a legal team regarding homeless prevention, and others. We will also invite the tribes to train us on their wide array of services so everyone in the homeless response system is aware of the different programs and how we can work together to address homelessness in Kings and Tulare Counties.

By opening communication pathways and sharing systematic knowledge we hope to decrease the number

of Native Americans experiencing homelessness and increase their access to a wide range of wrap around services.

Tulare County Health and Human Services Agency and KTCoC worked with the CA-REAL Technical Assistance (TA) team following the HHAP 2 application and in preparation for the HHAP 3 application. In collaboration with the TA resources we developed the following Racial Equity Goal and Objective:

Goal:

By October 2022, engage outreach staff, case managers, service providers, and other participants of the monthly Bi-County Case Management Roundtable in 15-20 minute conversations on racial equity, with an initial focus on the tribal community, and report progress to KTCoC Community Stakeholder Quarterly Meeting and the Tulare County Task Force on Homelessness at least bi-annually.

Objective:

By April 2023, we will utilize the feedback of our members to create a forum for broader community engagement around housing racial equity hosting at least two events within the next 12 months. These events will be hosted by KTCoC during their Membership Meeting and a meeting of the Tulare County Task Force on Homelessness.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

- Physical and behavioral health care systems and managed care plan organizations – KTCoC, Kings County, and Tulare County all plan on working with local managed care plan organizations to utilize the CalAIM program to connect as many people experiencing homelessness as possible to all available resources. KTCoC has applied for, and been preliminarily approved, for Housing Transition Navigation Services for individuals with Anthem and HealthNet insurance. The following partner agencies plan on offering additional CalAIM services in the region: Aria Community Health Center, Kaweah Delta, Libertana, Resources for Independence Central Valley, Titanium Healthcare, Uplift Family Services, Exodus Recovery, Champions Recovery, and Kings County Health and Human Services Agency. KTCoC has a close partnership with Kaweah Health, the largest hospital in the region, to connect patients being released from care with no permanent residence to shelters, interim housing, assisted living facilities,

etc. Additionally, Kaweah Health is a member of KTCoC and actively participate in Membership Meetings, the annual Point in Time count, and other committees.

- Criminal legal system and system for supporting re-entry from incarceration – The Kings and Tulare Coordinated Entry Systems works closely with the Tulare County Sheriff Department’s Residential Substance Abuse Treatment program R.S.A.T. to provide permanent housing to qualifying individuals exiting the justice system. R.S.A.T. program staff assist individuals who were homeless prior to entering their justice system with the collection of documentation for a housing plan. Through cross-system collaboration, program staff connect with KTCoC Housing Navigators and client to identify current housing and supportive services in both counties. The R.S.A.T. program has funding to provide a few nights in a motel or up to 30 days in a treatment facility while individuals obtain a permanent housing voucher.
- Other social services and human services systems – KTCoC, in partnership with Community Services Employment Training (CSET) and other community partners developed a Youth Action Board (YAB) in 2020. This group works hard to connect youth exiting various institutional settings with available resources including education services, job training and placement, and housing assistance. Identified groups of youth include those aging out of the foster care system, those exiting the judicial system, and those identified through local school districts (both public and private) and local community colleges. KTCoC will be using a portion of the HHAP 3 allocation to fund the YAB for two years.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient’s Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youths specific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

(I) Kings Tulare Continuum of Care on Homelessness (KTCoC) and Tulare County Health and Human Services Agency (HHSA) worked with the CA-REAL Technical Assistance (TA) team following the HHAP 2 application and in preparation for the HHAP 3 application. In collaboration with the TA resources we developed the following Racial Equity Goal and Objective:

Goal:

By October 2022, engage outreach staff, case managers, service providers, and other participants of the monthly Bi-County Case Management Roundtable in 15-20 minute conversations on racial equity, with an initial focus on the tribal community, and report progress to KTCoC’s Community Stakeholder Quarterly Meeting and the Tulare County Task Force on Homelessness at least bi-annually.

Objective:

By April 2023, we will utilize the feedback of our members to create a forum for broader community engagement around housing racial equity hosting at least 2 events within the next 12 months. These events will be hosted by KTCoC during their Membership Meeting and a meeting of the Tulare County Task Force on Homelessness.

Since establishing this goal, we have worked closely with the Tule River Indian Health Center, the Tule River Indian Housing Authority, and the Tule River Indian Tribal Council to start the processes of improving our relationships and addressing Native American homelessness in our region. The Tule River Indian Housing Authority has been trained on our local HMIS and has begun entering data into it; this is a huge step towards breaking down existing barriers. By having their program data entered into our HMIS we will be able to properly track homeless trends within their population and ensure we are on target to meet our outcome goals.

(II) The Homeless Management Information System (HMIS) and the data quality entered there in is incredibly important to KTCoC and all community stakeholders in our region. The local HMIS software, Client Track, allows us to manage referrals, manage measurement score (for example, the VI-SPDAT score) and allows us to create customized assessments and reports. All assessments are entered into the HMIS by staff as close to real time as possible. This process allows staff to maintain a real time Housing Priority List. As housing opportunities become available, the staff selects households from the Housing Priority List based on a combination of VI-SPDAT score, length of time homeless, and program requirements (e.g. disabling condition, chronic homeless status, etc.).

KTCoC will be using a portion of the HHAP 3 allocation to fund a full time Data Analyst who will work in partnership with the Director of Community Impact/HMIS Specialist to better understand homeless trends in Kings and Tulare Counties.

KTCoC will also continue to work with new partner agencies, ensuring that all entities that are entering data into HMIS are fully trained on the importance of data entry and how to work within our HMIS. This includes partnerships with the Native American tribes that reside within our bi-county region. Trainings have already been conducted with the Tulare River Housing Authority and KTCoC is working with them to get their projects set up and their clients enrolled in HMIS and our Coordinated Entry System. Connections are also being made with the Santa Rosa Rancheria in Kings County and we hope that, with these increased efforts, similar trainings can and will be provided to them as well. This new outreach to our Native American neighbors will ensure that all people experiencing homelessness in our region will have equal access to appropriate services.

(III) KTCoC, Kings County, and Tulare County are all working to braid together different funding sources to maintain successfully operating existing programs and integrate new projects into our homeless response system. KTCoC shares out funding opportunities on a weekly basis via listserv that goes to 396 community stakeholders. Additionally, the CoC holds monthly membership meetings where funding updates are shared as they arise. The Tulare County Taskforce on Homelessness and the Kings County Homeless Collaborative also hold monthly meetings where in-depth conversations about funding opportunities occur.

(IV) The Kings/Tulare County region conducts Point in Time (PIT) counts on an annual basis. These efforts are spearheaded by KTCoC in collaboration and partnership with Kings County Human Services Agency, Tulare County Health and Human Services Agency, and countless community stakeholders. Historically the PIT was conducted in coordination with annual Project Homeless Connect events in the four large cities in our region (Hanford, Porterville, Tulare, and Visalia). KTCoC has since then moved away from large annual events to weekly, bi-weekly, or monthly smaller events for people experiencing homelessness. This transition resulted in a change in methodology to how our PIT count was conducted. The 2022 count focused on street canvassing since there wasn't a large satellite event to attract the

homeless population to a centralized location.

While the 2022 PIT was successful, we anticipate needing to adjust our methodology for future counts as we adapt to the new system. Potential changes to improve the PIT include, but are not limited to:

- More intensive volunteer outreach, training, and tracking
- Increased collaboration with local nonprofit agencies, faith-based groups, jurisdictions, etc.
- Better incentives for PIT participation
- Integration of better application-based PIT survey

(V) KTCoC, in partnership with Community Services Employment Training (CSET) and other community partners developed a Youth Action Board (YAB) in 2020. This group works hard to connect youth experiencing homelessness with available resources including education services, job training and placement, and housing assistance. Identified groups of youth include those aging out of the foster care system, those exiting the judicial system, and those identified through local school districts (both public and private) and local community colleges. The CoC will be using a portion of the HHAP 3 allocation to fund the YAB for two years. All youth experiencing homelessness who are identified through the YAB will be entered into our Coordinated Entry System.

Our region currently utilizes the VI-SPDAT (Vulnerability Index – Service Prioritization Decision Assistance Tool) so assign a score to all people entering into the Coordinated Entry System. We hope to assess this tool and explore different and better options that minimize or eliminate racial biases for people experiencing homelessness in Kings and Tulare Counties, including youth.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

The Coordinated Entry System (CES) is operated by the Kings Tulare Continuum of Care on Homelessness (KTCoC). The CES utilizes the Vulnerability Index and Service Prioritization Decision Assistance Tool (VI-SPDAT) and the Vulnerability Index and Family Service Prioritization Decision Assistance Tool (VI-F-SPDAT). These assessment tools assist in consistently evaluating the level of need and appropriate services for all clients seeking services.

Navigators and Street Outreach teams coordinate weekly outreach with local law enforcement, faith-based, and service providers to cover the bi-county region and identify encampments and other hot spots. Assessments are also available at a low-barrier warming/cooling centers, special events, and drop-in center sites. Teams build rapport by using trauma informed communication with persons experiencing homelessness that otherwise may not be willing to accept services. CES connects households with children to homeless education liaisons as well as mainstream benefit providers to offer services to families with children. 211 hotline and mobile app link homeless who have not been assessed with the CES team.

CES is affirmatively marketed throughout the bi-county region to reach persons regardless of race, color, national origin, religion, sex, age, familial status, or disability who are least likely to apply in the absence of special outreach. Trainings covering cultural and linguistic competence, as well as safety planning, are required of all staff administering the standardized assessment. All efforts are taken to hire multi-lingual outreach staff and assessments are available in both English and Spanish.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	1621	2020 PIT
# of People Who are Sheltered (ES, TH, SH)	324	2020 PIT
# of People Who are Unsheltered	1297	2020 PIT
Household Composition		
# of Households without Children	1274	2020 PIT
# of Households with At Least 1 Adult & 1 Child	88	2020 PIT
# of Households with Only Children	1	2020 PIT
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	813	2020 PIT
# of Adults Who are Experiencing Significant Mental Illness	582	2020 PIT
# of Adults Who are Experiencing Substance Abuse Disorders	448	2020 PIT
# of Adults Who are Veterans	88	2020 PIT
# of Adults with HIV/AIDS	11	2020 PIT
# of Adults Who are Survivors of Domestic Violence	156	2020 PIT
# of Unaccompanied Youth (under 25)	287	2020 PIT
# of Parenting Youth (under 25)	5	2020 PIT
# of People Who are Children of Parenting Youth	5	2020 PIT
Gender Demographics		
# of Women/Girls	680	2020 PIT
# of Men/Boys	938	2020 PIT
# of People Who are Transgender	0	2020 PIT
# of People Who are Gender Non-Conforming	0	2020 PIT
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	732	2020 PIT
# of People Who are Non-Hispanic/Non-Latino	879	2020 PIT
# of People Who are Black or African American	139	2020 PIT
# of People Who are Asian	13	2020 PIT
# of People Who are American Indian or Alaska Native	94	2020 PIT
# of People Who are Native Hawaiian or Other Pacific Islander	15	2020 PIT
# of People Who are White	1310	2020 PIT
# of People Who are Multiple Races	24	2020 PIT

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	205	365	475	1179	15	40	515	1115	HMIS 1/1/2021-12/31/2021
# of Households with At Least 1 Adult & 1 Child	26	498	9	274	1	10	4	121	HMIS 1/1/2021-12/31/2021
# of Households with Only Children	0	0	0	1	0	0	1	0	HMIS 1/1/2021-12/31/2021
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	145	173	0	279	0	0	287	484	HMIS 1/1/2021-12/31/2021
# of Adults Who are Experiencing Significant Mental Illness	139	145	16	173	10	N/A	338	N/A	HMIS 1/1/2021-12/31/2021
# of Adults Who are Experiencing Substance Abuse Disorders	66	68	86	126	6	N/A	211	N/A	HMIS 1/1/2021-12/31/2021
# of Adults Who are Veterans	65	105	17	120	0	48	22	89	HMIS 1/1/2021-12/31/2021
# of Adults with HIV/AIDS	6	2	0	2	0	N/A	3	N/A	HMIS 1/1/2021-12/31/2021
# of Adults Who are Survivors of Domestic Violence	36	31	0	55	1	N/A	167	N/A	HMIS 1/1/2021-12/31/2021
# of Unaccompanied Youth (under 25)	7	48	62	87	0	2	57	65	HMIS 1/1/2021-12/31/2021
# of Parenting Youth (under 25)	0	112	3	48	0	0	0	14	HMIS 1/1/2021-12/31/2021
# of People Who are Children of Parenting Youth	0	141	4	68	0	0	0	20	HMIS 1/1/2021-12/31/2021
Gender Demographics									
# of Women/Girls	140	1150	225	1068	12	22	329	821	HMIS 1/1/2021-12/31/2021
# of Men/Boys	199	887	269	1031	8	60	232	855	HMIS 1/1/2021-12/31/2021
# of People Who are Transgender	1	0	0	3	0	0	2	1	HMIS 1/1/2021-12/31/2021
# of People Who are Gender Non-Conforming	0	0	0	0	0	9	0	0	HMIS 1/1/2021-12/31/2021
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	116	1246	256	926	8	27	241	795	HMIS 1/1/2021-12/31/2021
# of People Who are Non-Hispanic/Non-Latino	223	795	236	993	12	55	319	885	HMIS 1/1/2021-12/31/2021
# of People Who are Black or African American	31	224	64	234	2	22	72	182	HMIS 1/1/2021-12/31/2021
# of People Who are Asian	7	3	8	14	1	0	5	7	HMIS 1/1/2021-12/31/2021
# of People Who are American Indian or Alaska Native	16	58	22	117	1	4	24	73	HMIS 1/1/2021-12/31/2021
# of People Who are Native Hawaiian or Other Pacific Islander	1	24	6	25	0	0	5	13	HMIS 1/1/2021-12/31/2021
# of People Who are White	275	1643	379	1656	14	49	439	1360	HMIS 1/1/2021-12/31/2021
# of People Who are Multiple Races	9	80	13	40	2	7	17	41	HMIS 1/1/2021-12/31/2021

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population[s])</i>												
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 45,000.00	Local Agency	Outreach and Engagement	Drop-in programs for people experiencing homelessness; street outreach; administrative services associated with each activity	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																	
	People Exp Chronic Homelessness			Veterans			Parenting Youth											
People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth																
People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																
			Administrative Activities															
Other <i>(enter funding source under dotted line)</i> Central Valley Community Foundation	FY 2021-2022	\$ 50,000.00	Private Funder(s)	Non-Congregate Shelter/ Interim Housing	Hotel/motel vouchers for veterans who are experiencing homelessness during the COVID-19 pandemic	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>x Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	x Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																	
	People Exp Chronic Homelessness			x Veterans			Parenting Youth											
People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth																
People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 3,100,572.00	Federal Agency	Administrative Activities	Coordination and application activities (CoC), PSH in the bi-county region, Coordinated Entry System management, HMS management	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth																
People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																
			Permanent Supportive and Service-Enriched Housing															
			Outreach and Engagement															
Local Housing Trust Fund	FY 2021-2022	\$ 60,000.00	Private Funder(s)	Systems Support Activities	Remove move-in barriers to assist getting clients housed as quickly as possible	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth																
People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																
Anthem Blue Cross	FY 2021-2022	\$ 2,691,700.00	State Agency	Outreach and Engagement	Grab'n'go meals, HMS management, grant administration, PRK	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																
			Systems Support Activities															
			Administrative Activities															
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 1,957,084.00	State Agency	Non-Congregate Shelter/ Interim Housing	Rapid rehousing programs, 211 text/chat support, grant administration, emergency shelter operating costs	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>x Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>x Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>x Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	x Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	x Children of Parenting Youth	People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other <i>(please enter here)</i>
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																	
	People Exp Chronic Homelessness			Veterans			x Parenting Youth											
People Exp Severe Mental Illness	People Exp HIV/ AIDS	x Children of Parenting Youth																
People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other <i>(please enter here)</i>																
			Systems Support Activities															
			Administrative Activities															
Other <i>(enter funding source under dotted line)</i> CESH '18 and CESH '19	FY 2021-2022	\$ 2,734,808.36	State Agency	Rental Assistance	Capital PRK projects, strategic planning, CES and HMS management, grant administration, emergency shelter operating costs	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>x Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>x Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>x Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	x Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	x Children of Parenting Youth	People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Severe Mental Illness	People Exp HIV/ AIDS	x Children of Parenting Youth																
People Exp Substance Abuse Disorders	x Unaccompanied Youth	Other <i>(please enter here)</i>																
			Systems Support Activities															
			Administrative Activities															
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 208,258.00	State Agency	Permanent Supportive and Service-Enriched Housing	Bi-county rapid rehousing program and emergency shelter operations	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																
			Systems Support Activities															
			Administrative Activities															
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2022-2023	\$ 1,566,604.18	State Agency	Administrative Activities	Short term rental assistance, street outreach/case management and supportive services for prioritized area, grant administration	<table border="1"> <tr> <td colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></td> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
	TARGETED POPULATIONS <i>(please "x" all that apply)</i>																	
	People Exp Chronic Homelessness			Veterans			Parenting Youth											
People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth																
People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>																
			Rental Assistance															
			Outreach and Engagement															

Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 30,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Case management for permanent supportive housing program	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 2,056,524.00	State Agency	Outreach and Engagement	New or existing navigation center operational supports, emergency shelter operational supports, and permanent housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
Permanent Local Housing Allocation Plan (PLHA) - via HCD	FY 2024-2025			Permanent Supportive and Service-Enriched Housing				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 150,000.00	Local Agency	Outreach and Engagement	Create jobs for people experiencing homelessness	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
City of Porterville General Fund								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 551,676.51	State Agency	Non-Congregate Shelter/ Interim Housing	Support PRK sites in Tulare County	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 990,666.00	State Agency	Non-Congregate Shelter/ Interim Housing	Support PRK sites in Tulare County	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 406,102.00	State Agency	Permanent Supportive and Service-Enriched Housing	\$300K of it will be used in conjunction with other funding for the purchase of a hotel to renovate into a Homekey site. The balance will be used on youth related activities and to support the Homekey site.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$ 2,210,000.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	The amount was allocated to be split between using it for COVID relief and supporting the two PRK sites, Tulare County will be asking our Board of Supervisors if we will be able to use the funding to support the Homekey site moving forward.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
American Rescue Plan Act (ARPA)								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 106,800.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Case management for permanent supportive housing program, outreach services	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 278,501.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Emergency rental, mortgage, and utility assistance, emergency shelter capital projects	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Other (enter funding source under dotted line)	FY 2021-2022	\$	813,377.00	State Agency	Permanent Supportive and Service-Enriched Housing	Construction costs for PSH housing	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023				Administrative Activities			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
Permanent Local Housing Allocation Plan (PLHA) - via HCD								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (enter funding source under dotted line)	FY 2022-2023	\$	2,000,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	Construction of an emergency shelter	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
American Rescue Plan Act (ARPA)								x	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$	1,500,000.00	State Agency	Non-Congregate Shelter/ Interim Housing	Construction costs for PSH housing, emergency shelter capital projects	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
Housing Successor Agency Funds	FY 2022-2023				Permanent Supportive and Service-Enriched Housing			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2022-2023	\$	105,000.00	Federal Agency	Outreach and Engagement	Fund three FTE outreach staff	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
								x	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
HOME Program - via HCD	FY 2022-2023	\$	300,000.00	Federal Agency	Rental Assistance	Rental assistance and utility aid	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2023-2024				Diversion and Homelessness Prevention			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$	2,245,205.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	Street outreach, case management, client assistance, rental assistance, navigation center development	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023				Outreach and Engagement			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
HOME Program - via HUD	FY 2021-2022	\$	3,376,752.00	Federal Agency	Rental Assistance	Rental assistance, PSH capital projects	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
	FY 2022-2023				Permanent Supportive and Service-Enriched Housing			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2021-2022	\$	1,840,059.00	Federal Agency	Administrative Activities	Administrative support, PSH unit development	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
					Permanent Supportive and Service-Enriched Housing			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (enter funding source under dotted line)	FY 2021-2022	\$	1,611,297.00	State Agency	Administrative Activities	Administrative support, warming center operations, bridge housing, navigation center development	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)			
Permanent Local Housing Allocation Plan (PLHA) - via HCD	FY 2022-2023				Non-Congregate Shelter/ Interim Housing			x	People Exp Chronic Homelessness	Veterans	Parenting Youth
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

Other (enter funding source under dotted line)	FY 2021-2022	\$ 250,000.00	Local Agency	Outreach and Engagement	Case management, navigation center development	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness				Veterans	Parenting Youth	
Low and Moderate Income Housing Asset Fund								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Community Development Block Grant (CDBG) - via HCD	FY 2021-2022	\$ 1,883,674.00	State Agency		Housing rehabilitation	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 3,998,291.25	State Agency	Rental Assistance	Homeless prevention, case management	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 757,918.00	State Agency	Rental Assistance	Supportive services to families with children	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 998,707.00	State Agency	Permanent Supportive and Service-Enriched Housing	Housing support, service advocacy	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Home Safe - via CDSS	FY 2021-2022	\$ 650,890.00	State Agency	Rental Assistance	Support the safety and housing stability of individuals involved in Adult Protective Services (APS) by providing housing-related assistance using evidence-based practices for homeless assistance and prevention.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				x Veterans	Parenting Youth	
	FY 2023-2024			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Homekey (via HCD)	FY 2021-2022	\$ 6,934,614.00	State Agency	Non-Congregate Shelter/ Interim Housing	Utilize Homekey to purchase hotels or other buildings to provide Interim Housing with an exit strategy for all residents and/ or plan to convert housing in the near future.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				x Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 405,680.00	State Agency	Rental Assistance	Provide housing related supports to eligible families experiencing homelessness in the child welfare system		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	x Other (families with children)	
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 1,640,244.00	State Agency	Rental Assistance	Provide housing related supports to families experiencing homelessness in the CalWORKs program		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	x Other (families experiencing homelessness)	

Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 397,558.39	State Agency	Non-Congregate Shelter/ Interim Housing	To continue efforts to end and prevent homelessness in our community through formation of affordable housing through hotel conversion.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Diversion and Homelessness Prevention			People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 594,975.86	Local Agency	Non-Congregate Shelter/ Interim Housing	The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Systems Support Activities			People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Administrative Activities			People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
								TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
								TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
								TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
								TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
								TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
								TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

							ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -						People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
							ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -						People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
							ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -						People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
							ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
		\$ -						People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)

* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.

Baseline Data:			Outcome Goals July 1, 2021 - June 30, 2024	
Annual estimate of number of people accessing services who are experiencing homelessness	Decrease/Increase in # of People		Decrease/Increase as % Change from Baseline	
	3,428	480 more people will experience homelessness		14% Increase
Optional Comments				
<p>We anticipate to see 480 more people experience homelessness in Kings and Tulare Counties, which is an overall 14% increase, or a 2% decrease from the 2018-2020 trend/projection. We reached this goal by calculating the estimated number of people who would experience homelessness without HHAP 3 intervention (3,428 x .16) which is 548.48. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth. We anticipate this is possible as the number of housing resources should increase over the next 1-3 years, however, we also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data.</p>				
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness				
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:			Describe the trackable data goal(s) related to this Outcome Goal:	
<p>2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.</p>			<p>1% decrease (to 2%)</p>	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
937	318 more people will experience homelessness on a daily basis	34% Increase
Optional Comments		
<p>We anticipate to see 318 more people experience homelessness on a daily basis in Kings and Tulare Counties, which is an overall 34% increase, or a 10% decrease from the 2018-2020 trend/projection. The difference between the two numbers gave us our outcome goal of 318 more people experiencing homelessness on a daily basis, or 34% increase. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth. We anticipate this is possible as the number of housing resources should increase over the next 1-3 years, however, we also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.</p>	<p>7.2% of the daily estimated number of people experiencing unsheltered homelessness.</p>	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
1,910	134 more people will experience homelessness for the first time	7% Increase
Optional Comments		
<p>We anticipate to see 134 more people experience homelessness for the first time in Kings and Tulare Counties, which is a 7% increase or a 1% decrease from the 2018-2020 trend/projection. This is a "flattening the curve" goal, so while the trend will continue to increase, we hope to slow the growth. System inflow/outflow projections indicate people will enter homelessness at a faster rate than housing resources become available.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.</p>	<p>2% of the number of people who become homeless for the first time will be Native American or Alaskan Native descent</p>	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
1,040	146 less people will exit homelessness into permanent housing	14% Decrease
Optional Comments		
We anticipate to see 146 less people exit homelessness into permanent housing in Kings and Tulare Counties, which is a 14% decrease or a 5% increase from the 2018-2020 trend/projection (19% trend/projection to 14% goal). We anticipate this is possible as the number of housing resources should increase over the next 1-3 years, however, we also anticipate the number of individuals experiencing homelessness to increase at a faster rate based upon historical PIT data.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.	4% of people exiting homelessness into permanent housing are Native American or Alaskan Native	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Decrease in Average # of Days	Decrease as % Change from Baseline
113	5.65 additional days	5% increase
Optional Comments		
<p>We anticipate to see the length of time persons experience homelessness increase by 5.65 days, which is a 5% increase from the baseline data. We anticipate this change as although we are increasing the available housing resources, the number of people entering homelessness and the associated length of time they are homeless is anticipated to continue to grow.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.</p>	<p>Native Americans and Alaska Natives experience homelessness for, on average, 88.33 days, which matches our 3 year average for all persons experiencing homelessness.</p>	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
15.53	No change	0% decrease
Optional Comments		
<p>We anticipate to see the percentage of people returning to homelessness after being permanently housed stay the same at 15.53%. Our baseline data shows that we've either stayed the same or increased over the last 3 years, so we feel that remaining the same is a successful goal. We believe this goal is reasonable due to our Project Homekey sites and additional affordable housing sites to open over the next 1-3 years.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.</p>	<p>Keep the average at 13.3% (which is lower than the general population).</p>	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
140	10 additional people will exit homelessness into ES, SH, TH, or PH	7% increase
Optional Comments		
We anticipate to see 10 additional people exit homelessness into emergency shelter, safe havens, transitional housing, or permanent housing, which is a 7% increase. We decided on a 10 person increase and then calculated the percentage change by subtracting the baseline number by our goal number (150 - 140 = 10) then dividing the balance by the baseline number (10 / 140 = .07) which gave us the 7% increase. We anticipate both an increasing in staffing to help identify and house individuals as well as an increase in overall housing resources.		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
2020 United States Census data states that .82% of the population of Kings and Tulare County is Native American or Alaska Native while the Kings/Tulare 2020 Point in Time data states that 6.73% of the population, or 94 individuals, are Native American or Alaska Native.	Data in this area is suppressed due to a n<10, however, we are still identifying the Native American population for consistency in strategic planning and efforts.	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description: Outcome Goal 1a</p> <p>1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).</p> <p>2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 3 funding.</p> <p>3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>7/1/2021 - 6/30/2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p>Measurable Targets</p>	
<p>480 more people will experience homelessness.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description: Outcome Goal 1b</p> <p>1. Utilize our Landlord Relations Specialist to recruit new property owners to lease to clients and strategize new landlord incentives. Additionally the Landlord Relations Specialist will train outreach staff, case managers, and any other employees who are engaging landlords on available incentives and best practices. These strategies will increase the move-in rate for our incoming rapid rehousing vouchers from Encampment Resolution Funding (ERF), existing Rapid Rehousing subsidies, Permanent Supportive Housing subsidies, Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP).</p> <p>2. Move referred clients into new housing projects including Project Homekey (PHK) (Sequoia Village, Madson, Sunrise, and Triangle Courtyard), Finca Serena, and other Permanent Supportive Housing projects when construction has been completed. Construction on all projects will increase the number of permanent supportive housing units in Kings and Tulare Counties by approximately 248 units; all projects are anticipated to be completed within the timeframe of HHAP 3 funding.</p> <p>3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.</p>	<p><input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>7/1/2021 - 6/30/2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p>Measurable Targets</p>	
<p>318 more people will experience homelessness on a daily basis.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description: Outcome Goal 2</p> <p>1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, etc.)</p> <p>2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.</p> <p>3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utilizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.</p> <p>4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.</p> <p>5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce Native American/Alaskan natives from becoming homeless for the first time. Additionally we will invite members of the tribe to present to the Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>7/1/2021 - 6/30/2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p>Measurable Targets</p>	
<p>134 more people will experience homelessness for the first time.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description: Outcome 3</p> <p>1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding, Emergency Housing Vouchers, and Mainstream Vouchers) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing.</p> <p>2. Work with interim housing project partners to ensure maximum capacity is met. All HHAP 3 funded interim housing projects provide case management and wrap around services to people experiencing homelessness. Keeping these projects at capacity will increase the likelihood that those individuals will exit homelessness into a successful permanent housing placement.</p> <p>3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.</p> <p>4. Partner with the tribal communities to learn what housing options are offered by the tribes for Native American/Alaskan Native individuals who are experiencing homelessness.</p> <p>5. Work with the tribal communities to enter data into our Homeless Management Information System (HMIS) and utilize the Coordinated Entry System (CES) to refer Native Americans/Alaskan Natives to the housing program in which they will be most successful.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>7/1/2021 - 6/30/2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p>Measurable Targets</p>	
<p>146 less people will exit homelessness into permanent housing.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description: Outcome Goal 4</p> <p>1. Utilize the increase in vouchers and rental assistance (Encampment Resolution Funding (ERF), Emergency Housing Vouchers (EHV), and Mainstream Vouchers (MVP)) in partnership with the anticipated new units (Project Homekey, Finca Serena, etc.) to exit people from homelessness into permanent housing at a faster rate than was previously possible because landlords won't have to be identified and incentivized.</p> <p>2. Utilize new funding sources to increase the number of outreach staff working with people experiencing homelessness. The ERF funding will increase the number of outreach staff making contact with people experiencing homelessness and working to get those individuals document ready for housing by 3 full time staff members. We have also utilized MVP funding to hire a Housing Placement Specialist who will work with clients who do not have case management on unit applications, Housing Authority paperwork, etc. We anticipate these new staffing positions will decrease the length of time people will experience homelessness.</p> <p>3. HHAP 3 funds will be used to support ongoing projects' staffing needs at interim housing projects including two Case Managers, one Program Managers, one Program Director, and one Client Services Provider. These staff members will work directly with people experiencing homelessness who are utilizing the program services to decrease the length of time people remain unhoused.</p> <p>4. Reinstated drop-in events that were previously paused due to the COVID-19 pandemic. Local Initiatives Navigation Centers (LINC) are drop-in events in our major cities that connect people experiencing homelessness with multiple resources and service providers in one centralized location. Services offered at LINC events include housing assistance and counseling, mental health services, alcohol and drug counseling, county benefits advocacy, and shelter placement. These events will be widely advertised to people experiencing homelessness via street outreach staff. Flyers in both English and Spanish will be posted in locations where people experiencing homelessness tend to congregate including food distribution sites, libraries, warming/cooling centers, etc.</p> <p>5. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on the Tulare County Homeless Taskforce and the Kings County Homeless Collaborative, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.</p> <p>6. Work with local tribes to learn about what housing options are available for Native Americans and Alaska Natives who are experiencing homelessness and refer clients who identify as Native American and Alaska Natives to their respective tribes as soon as possible. Work with each individual to identify the best course of action based on their desired housing location and specific wants and needs.</p> <p>7. Work with the tribal communities in Kings and Tulare Counties to ensure that all outreach materials are presented in a way that is clear and easily understood by Native American individuals who are experiencing homelessness. This can include, but is not limited to, taking into consideration concepts like write/spoken language, literacy, etc.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 7. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>7/1/2021 - 6/30/2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p>Measurable Targets</p>	
<p>The length of time individuals experiencing homelessness will increase by 5.65 days.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description: Outcome Goal 5</p> <p>1. Identify community partners that work to prevent homelessness and schedule trainings to inform stakeholders about available resources (ex: eviction prevention, tenants rights, Trauma Informed Care, Cost of Poverty Experience, Psychological First Aid, Mental Health First Aid, etc.). These trainings will support case managers and other staff help clients who have already received housing successfully remained housed.</p> <p>2. Partner with agencies and medical care providers who are utilizing CalAIM funding for Housing Deposit Services and Housing Tenancy and Sustaining Services to assist people who are precariously housed or searching for housing but not yet homeless.</p> <p>3. Partner with medical care providers (Anthem Blue Cross and HealthNet) who are utilizing Housing and Homelessness incentive Program (HHIP) to address social determinants of health. Funds will be used to assist people experiencing homelessness obtain and remain housed.</p> <p>4. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on both counties' homeless taskforces, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.</p> <p>5. Invite tribal representatives to all available trainings and ensure they are fully informed about all programs they can utilize to reduce the number of Native American/Alaskan natives who return to homelessness after being housed. Additionally we will invite members of the tribe to present to the Kings Tulare Continuum of Care's membership on their projects, ensuring that cross training is maximized and as many partners as possible know about all available programs.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p>	
<p>7/1/2021 - 6/30/2024</p>	
<p>Entities with Lead Responsibilities</p>	
<p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p>Measurable Targets</p>	
<p>The % of people who return to homelessness after having exited homelessness to permanent housing will remain the same as the baseline data at 15.53%.</p>	

Strategy	Performance Measure to Be Impacted (Check all that apply)
<p>Description: Outcome Goal 6</p> <p>1. Utilize new funding sources to increase the number of outreach staff working with people experiencing homelessness. The Encampment Resolution Funding will increase the number of outreach staff making contact with people experiencing homelessness and working to get those individuals document ready for housing by 3 full time staff members. We also anticipate hiring an additional full time outreach staff using Cal AIM Housing Transition Navigation Services funding. The increase in the number of outreach staff will directly increase the number of housing placements from street outreach.</p> <p>2. Reinstate drop-in events that were previously paused due to the COVID-19 pandemic. Local Initiatives Navigation Centers (LINC) are drop-in events in our major cities that connect people experiencing homelessness with multiple resources and service providers in one centralized location. Services offered at LINC events include housing assistance and counseling, mental health services, alcohol and drug counseling, county benefits advocacy, and shelter placement. These events will be widely advertised to people experiencing homelessness via street outreach staff. Flyers in both English and Spanish will be posted in locations where people experiencing homelessness tend to congregate including food distribution sites, libraries, warming/cooling centers, etc.</p> <p>3. Engage the tribal communities in Kings and Tulare Counties including inviting them to be members of the CoC (waive membership fee if necessary), inviting them to have representation on both counties' homeless taskforces, and engage in ongoing conversations about reducing Native American/Alaskan Native homelessness.</p> <p>4. Invite tribal representatives to train outreach staff on best practices for engaging Native Americans and Alaska Natives who are experiencing homelessness and make sure that staff are fully informed on what services are provided by our tribal partners.</p>	<p><input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.</p> <p><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.</p> <p><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.</p> <p><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.</p> <p><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.</p> <p><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.</p> <p><input checked="" type="checkbox"/> 8. Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.</p>
<p>Timeframe</p> <p>7/1/2021 - 6/30/2024</p>	
<p>Entities with Lead Responsibilities</p> <p>Kings Tulare Continuum of Care on Homelessness, Kings County Human Services Agency, Tulare County Health and Human Services Agency</p>	
<p>Measurable Targets</p> <p>10 additional people will exit homelessness to EH, SH, TH, or PH</p>	

Table 6. Funding Plans

Activity to be funded by HHAP 3 <i>(Choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,470.00	\$ 111,470.00	
Systems Support Activities	\$ -	\$ -	\$ -	\$ 159,249.78	\$ 95,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,249.78	
Non-Congregate Shelter/ Interim Housing	\$ -	\$ 153,345.00	\$ -	\$ 153,345.00	\$ -	\$ 306,690.00	\$ -	\$ 613,380.00	\$ -	\$ -	\$ 1,226,760.00	
	\$ -		\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ 153,345.00	\$ -	\$ 312,594.78	\$ 95,000.00	\$ 306,690.00	\$ -	\$ 613,380.00	\$ -	\$ 111,470.00	\$ 1,592,479.78	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need Self Help Enterprise: Eden House	
# of available shelter beds	442
# of people experiencing unsheltered homelessness in the homeless point-in-time count	973
Shelter vacancy rate (%) in the summer months	38.80%
Shelter vacancy rate (%) in the winter months	25.70%
% of exits from emergency shelters to permanent housing solutions	27.00%
Describe plan to connect residents to permanent housing.	
<p>The goal of Self-Help Enterprise's Eden House project is to increase participant self-sufficiency to obtain and remain in permanent housing and empower them to advocate for themselves, know about available resources, and return to Eden House with questions and resources through alumni groups. Wrap-around services, including case management and care coordination, are provided to assist participants with addressing needs and successfully transitioning into permanent housing. Services are focused on completing tasks needed to secure housing and/or maintain eligibility and will be available to assist in linking participants to mental health and substance abuse disorder treatment, social services, education and vocation support, mainstream benefits, and daily living skills. Peer support groups will also be available with program alumni to support participants through the housing process.</p> <p>Clients residing in this transitional housing project will receive referrals through the Coordinated Entry System for all available housing projects.</p>	

Demonstrated Need Turning Point of Central California: Porterville Welcome Center	
# of available shelter beds	442
# of people experiencing unsheltered homelessness in the homeless point-in-time count	973
Shelter vacancy rate (%) in the summer months	38.80%
Shelter vacancy rate (%) in the winter months	25.70%
% of exits from emergency shelters to permanent housing solutions	27.00%
Describe plan to connect residents to permanent housing.	
<p>The goal of Turning Point of Central California's (TPOCC) Porterville Welcome Center project is to successfully exit people experiencing homelessness from their program into any location that is not a place not meant for human habitation. A successful exit can include an exit to inpatient treatment services, bridge housing (either their bridge housing program or another), housing with family/friends, housing with a subsidy, or any other permanent housing. While at Porterville Welcome Center, guests will have the option to meet with case managers a minimum of three times per week; case managers will work with clients to get document ready for housing, create and work towards housing related goals, and introduce the guests to other available wrap around services. Follow-up will be made with all Porterville Welcome Center graduates after 60 and 90 days to ensure the individual is being successful in their new housing situation.</p> <p>Clients residing in this transitional housing project will receive referrals through the Coordinated Entry System for all available housing projects.</p>	

Demonstrated Need Stardust LLC: Stardust	
# of available shelter beds	442
# of people experiencing unsheltered homelessness in the homeless point-in-time count	973
Shelter vacancy rate (%) in the summer months	38.80%
Shelter vacancy rate (%) in the winter months	25.70%
% of exits from emergency shelters to permanent housing solutions	27.00%
Describe plan to connect residents to permanent housing.	
<p>The goal of Stardust LLC's Stardust project is to convert the existing Stardust Motel to 22 affordable housing units for individuals experiencing homelessness. Upon completion of the renovation the project will provide tenants with affordable and sustainable housing and will connect tenants to mainstream benefits to enhance self-reliance. Follow-up will be done monthly by Kings County Human Services Agency to ensure tenants are receiving services needed to sustain housing and self-sufficiency.</p> <p>All units in the Sunrise project will be filled by referrals through the Coordinated Entry System.</p>	



**HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE**

APPLICANT INFORMATION

CoC / Large City / County Name:	Visalia/Kings, Tulare Counties CoC (CA-513)	Applying Jointly? Y/N	No
Administrative Entity Name:	Kings Tulare Continuum of Care on Homelessness	Total Allocation	\$ 1,592,479.78

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ 153,345.50	\$ -	\$ -	\$ -	\$ 153,345.50	\$ -	\$ -
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ 153,345.50	\$ -	\$ -	\$ -	\$ 153,345.50	\$ -	\$ -
<i>Services coordination: youth set-aside</i>	\$ -	\$ 106,165.00	\$ 53,084.78	\$ -	\$ -	\$ 159,249.78	\$ -	\$ -
Systems support	\$ -	\$ 23,750.00	\$ 23,750.00	\$ 23,750.00	\$ 23,750.00	\$ 95,000.00	\$ -	\$ -
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ 306,690.00	\$ -	\$ -	\$ -	\$ 306,690.00	\$ -	\$ -
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prevention and shelter diversion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interim sheltering	\$ -	\$ 613,380.50	\$ -	\$ -	\$ -	\$ 613,380.50	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 27,867.50	\$ 27,867.50	\$ 27,867.50	\$ 27,867.50	\$ 111,470.00	\$ -	\$ -
TOTAL FUNDING ALLOCATION						\$ 1,433,231.50	\$ -	\$ -
						TOTAL		
Youth Set-Aside (at least 10%)	\$ -	\$ 106,165.00	\$ 53,084.78	\$ -	\$ -	\$ 159,249.78	\$ -	\$ -

COMMENTS: