



California Interagency Council on Homelessness

Homeless Housing, Assistance and Prevention Round 3 Application

Application Information

This Cognito platform is the submission portal for the Cal ICH HHAP-3 Application. You will be required to upload a full copy of the HHAP-3 Data Tables Template *and* enter information into the portal from specific parts of the HHAP-3 Local Homelessness Action Plan and Application Template as outlined below.

Please review the following HHAP-3 resources prior to beginning this application:

- [HHAP-3 Notice of Funding Availability \(NOFA\)](#)
- [HHAP-3 Local Homelessness Action Plan & Application Template](#) and
- [HHAP-3 Data Tables Template](#)

Application Submission for HHAP-3 Funding

Using the [HHAP-3 Local Homelessness Action Plan & Application Template](#) as a guide, applicants must provide the following information in the applicable form section (see *How to Navigate this Form*) to submit a complete application for HHAP-3 funding:

1. **Part I: Landscape Analysis of Needs, Demographics, And Funding:** the information required in this section will be provided in Tables 1, 2, and 3 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.
2. **Part II: Outcome Goals and Strategies for Achieving Those Goals:** the information required in this section will be provided in Tables 4 and 5 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section, **AND** copy and pasted into the fields in the *Outcome Goals and Strategies* section of this application form.
3. **Part III: Narrative Responses:** the information required in this section will be provided by entering the responses to the narrative questions within the *Narrative Responses* section of this application form. Applicants are **NOT** required to upload a separate document with the responses to these narrative questions, though applicants may do so if they wish. The responses entered into this Cognito form will be considered the official responses to the required narrative questions.
4. **Part IV: HHAP-3 Funding Plans:** the information required in this section will be provided in Tables

6, 7 (as applicable), and 8 of the HHAP-3 Data Tables Template file uploaded in the *Document Upload* section.

5. **Evidence of meeting the requirement to agendize the information in Parts I and II at a meeting of the governing board** will be provided as a file upload in the *Document Upload* section.

How to Navigate this Form

This application form is divided into **five sections**. The actions you must take within each section are described below.

- **Applicant Information:** In this section, indicate (1) whether you will be submitting an individual or joint application, (2) list the eligible applicant jurisdiction(s), and (3) provide information about the Administrative Entity.
- **Document Upload:** In this section, upload (1) the completed HHAP-3 Data Tables Template as an Excel file, (2) evidence of meeting the requirement to agendize the local homelessness action plan and outcome goals at a regular meeting of the governing board where public comments may be received, and (3) any other supporting documentation you may wish to provide to support your application.
- **Outcome Goals and Strategies:** In this section, copy and paste your responses from Tables 4 and 5 of the completed HHAP-3 Data Tables Template.
- **Narrative Responses:** In this section, enter your responses from Part III of the HHAP-3 Local Homelessness Action Plan & Application Template.
- **Certification:** In this section, certify that the information is accurate and submit the application.

Prior to the submission deadline, you can save your progress in this application and come back to it later by clicking the save button. This will provide you with a link to the saved application, and there will be an option to email that link to the email address(es) of your choosing.

After submitting the application, you will not be able to make changes to your responses unless directed by Cal ICH staff.

I have reviewed the HHAP-3 NOFA and application template documents

Yes

I am a representative from an eligible CoC, Large City, and/or County

Yes

Applicant Information

List the eligible applicant(s) submitting this application for HHAP-3 funding below and check the corresponding box to indicate whether the applicant(s) is/are applying individually or jointly.

Eligible Applicant(s) and Individual or Joint Designation

Joint

This application represents the joint application for HHAP-3 funding on behalf of the following eligible applicant jurisdictions:

Joint Applicants Selection

Eligible Jurisdiction 1

Eligible Applicant Name

Butte County

Eligible Jurisdiction 2

Eligible Applicant Name

CA-519 Chico, Paradise/Butte County CoC

Click + Add Eligible Jurisdiction above to add additional joint applicants as needed.

Administrative Entity Information

Funds awarded based on this application will be administered by the following Administrative Entity:

Administrative Entity

Butte County

Contact Person

Erin Murray

Title

Health & Human Services Program Analyst, Senior

Contact Person Phone Number

(530) 552-6208

Contact Person Email

emurray@buttecounty.net

Document Upload

Upload the completed [HHAP-3 Data Tables Template](#) (in .xlsx format), evidence of meeting the requirement to agendaize the local homelessness action plan and outcome goals at a regular meeting of the governing body where public comments may be received (such as a Board agenda or meeting minutes), and any other supporting documentation.

HHAP-3 Data Tables

HHAP 3 Application Data Tables.xlsx

Governing Body Meeting Agenda or Minutes

Board of Supervisors Meeting 220524.pdf

Optional Supporting Documents

CoC CA-519 HHAP-3 Agenda and Minutes.pdf

CoC CA-519 HHAP-3 Redirection of Funds.pdf

Narrative Responses

Copy and paste your responses to Part III. Narrative Responses from the [HHAP-3 Local Homelessness Action Plan & Application Template](#) into the form below.

Question 1

A demonstration of how the jurisdiction has coordinated, and will continue to coordinate, with other jurisdictions, including the specific role of each applicant in relation to other applicants in the region.

Question 1 Response

Butte County Department of Employment and Social Services, Housing and Homeless Branch (“County”), serves as the Butte Countywide Homeless Continuum of Care’s (“CoC”) Lead Agency, Collaborative Applicant for HUD funds, and HMIS Lead Agency. For the purposes of State and Federal funding to address homelessness, the County and the CoC serve the same region, which is Butte County. The County has served as the Administrative Entity for both HHAP-1 and HHAP-2. Consistent with these previous applications, the CoC has elected to redirect its HHAP-3 program allocation to the County, and the two parties have executed an agreement to that effect, which is attached. As part of this agreement, the County includes HHAP information in the agenda and agenda packet to allow for dissemination of information and to provide the opportunity for feedback and input via an interactive approach. In addition, the Continuum of Care’s membership includes the cities within the county that contribute other sources of funding to address homelessness within Butte County. While these cities are not applicants for HHAP funds, their participation within the CoC strengthens coordination and the ability to leverage funds effectively.

Question 2

A demonstration of the applicant’s partnership with, or plans to use funding to increase partnership with:

- Local health care and managed care plans
- Public health systems
- Behavioral health
- Social services
- Justice entities
- People with lived experiences of homelessness
- Other (workforce system, services for older adults and people with disabilities, Child Welfare, education system)

Question 2 Response

The CoC’s membership includes representatives from each of the groups that are listed above, and many of these agencies or groups have received funding in recent years through the CoC as active partners in addressing homelessness. In particular, there is now an increased emphasis on partnering with health care organizations and providers to fully address the health factors that contribute to, and extend homelessness for so many people. In particular:

- Local health care and managed care plans: 1).The County and CoC are actively engaged in discussions with the two Managed Medi-Cal providers in Butte County, Anthem Blue Cross and California Health & Wellness. The parties are sharing data and discussing the coordination of the incentive funding

available through the Housing and Homelessness Incentive Program (HHIP) and HHAP-3 funding. 2). Ampla Health, a Federally-Qualified Health Center, has received ESG and Whole Person Care funding through the CoC and the County to operate a Mobile Medical Unit (MMU) which travels to different locations in Butte County to provide wellness care to those experiencing homelessness.

- **Public health systems:** The County has received a Whole Person Care Grant through the State Department of Health Care Services (DHCS) and was recently awarded the Local Indigent Care Needs-County Medical Services Program (LICN-CMSP) Implementation Grant through DHCS. These two funding sources will be used to open a Medical Respite Shelter which will provide a medically supportive transition between hospital discharge and/or unsheltered homelessness and other housing interventions. The County Departments of Employment and Social Services (DESS) and Public Health (PH) collaborated on the development of a Medical Respite Plan which has informed the LICN-CMSP grant and some of the operational details of the planned respite project. DESS and PH have also collaborated to house a multitude of individuals and families experiencing homelessness during the COVID-19 pandemic with Project Room Key.
- **Behavioral Health:** The County's Behavioral Health Department was one of the original partners in the start up of the CoC, and operates a number of tenant based rental programs which focus on those experiencing homelessness with serious mental illness. In the past, these programs have been funded through the annual HUD CoC allocation.
- **Social Services:** As described above, DESS, through its Housing and Homeless Branch, serves as the Butte Countywide Homeless Continuum of Care's ("CoC") Lead Agency, Collaborative Applicant for HUD funds, and HMIS Lead Agency. The Housing and Homeless Branch also collaborates within DESS through its Adult Services and Children's Services Branches to provide housing assistance to aged and dependent adults through Home Safe as well as housing assistance to families in the process of reunification through Bringing Families Home.
- **Justice entities:** Local law enforcement agencies are part of the CoC membership and attend monthly CoC meetings. The CoC is currently discussing a more formal role and relationship with the County Probation Department. There is also a mobile crisis street outreach partnership between the County Sheriff's Department, the Chico Police Department and the County's Behavioral Health Department. A Behavioral Health clinician accompanies law enforcement on calls where it is suspected or known that the person in question has a mental health condition. In addition, the Community Corrections Partnership has provided funding to establish a Housing Navigator for street outreach in the Oroville Area. This housing navigator will assist in collaborating with law enforcement to provide housing solutions with those experiencing homelessness.
- **People with lived experiences of homelessness:** The CoC Council includes a dedicated position for a person with lived experience of homelessness. The broader CoC membership includes and welcomes many people with a lived experience of homelessness who participate in monthly meetings and assist with the Point-in-Time Counts.
- **Other:** The CoC has an MOU with the Alliance for Workforce Development which addresses coordination and collaboration to ensure that homeless individuals are prioritized and have access to job training and job search support. The Butte County Office of Education (BCOE) is a member of the CoC Council and serves as one of the county's liaisons to homeless and educational services through the BCOE School Ties and Prevention Services Program. A BCOE employee also co-chairs two of the CoC's sub-committees, Households with Children and Youth Homelessness. The CoC also collaborates with the Disability Action Center which provides services to the physically and mentally disabled population.

Question 3

A description of specific actions the applicant will take to ensure racial and gender equity in service delivery, housing placements, and housing retention and changes to procurement or other means of affirming racial and ethnic groups that are overrepresented among residents experiencing homelessness have equitable access to housing and services.

Note: These actions should be aligned with the equity-focused Outcome Goals and related strategies described in previous Parts, but should not need to be limited to those strategies.

Question 3 Response

As a result of the disproportionate impact and underserved analysis that was completed as part of the goal setting for these funds, it was especially noted that BIPOC-identifying individuals should be a focus of equity efforts. Specific actions that the CoC will take are:

- The CoC has requested and is receiving technical assistance from HUD on how to improve outreach to culturally, ethnically and racially specific communities.
- The CoC has a sub-committee that is focused on underserved populations. The CoC uses this sub-committee to explore current barriers to service delivery and identify process and policy changes needed to address inequities. The sub-committee consists of members that are inclusive of the various cultural, racial, and ethnic identities that makeup the community.
- The CoC is in the process of adopting an Equity Policy.
- Local tribal health organizations, such as Northern Circle Indian Housing Authority, are being engaged in discussions on how to better reach and serve the American Indian/Alaskan Native population in Butte County. The CoC is also exploring funding opportunities to contract with local tribes or tribal health organizations that can assist with outreach.

Question 4

A description of how the applicant will make progress in preventing exits to homelessness from institutional settings, including plans to leverage funding from mainstream systems for evidence-based housing and housing-based solutions to homelessness.

Note: Such mainstream systems could include:

- Physical and behavioral health care systems and managed care plan organizations
- Public health system
- Criminal legal system and system for supporting re-entry from incarceration
- Child welfare system
- Affordable housing funders and providers
- Income support programs
- Education system
- Workforce and employment systems
- Other social services and human services systems

Question 4 Response

The CoC is currently exploring a partnership with the County Probation Department to address the housing needs of those who have been recently incarcerated. In addition, the recent award to Butte County for funding through the LICN-CMSP Implementation Grant program will fund a Medical Respite Program, which includes Housing Navigation services, to address individuals who have been discharged from the hospital, but need on-going medical support and do not have a home or support to be discharged to.

Question 5

Specific and quantifiable systems improvements that the applicant will take to improve the delivery of housing and services to people experiencing homelessness or at risk of homelessness, including, but not limited to, the following:

(I) Capacity building and workforce development for service providers within the jurisdiction, including removing barriers to contracting with culturally specific service providers and building the capacity of providers to administer culturally specific services.

(II) Strengthening the data quality of the recipient's Homeless Management Information System.

(III) Increasing capacity for pooling and aligning housing and services funding from existing, mainstream, and new funding.

(IV) Improving homeless point-in-time counts.

(V) Improving coordinated entry systems to strengthen coordinated entry systems to eliminate racial bias, to create a youthspecific coordinated entry system or youth-specific coordinated entry access points, or to improve the coordinated entry assessment tool to ensure that it contemplates the specific needs of youth experiencing homelessness.

Question 5 Response

(I) One of the long-term goals of the CoC has been to provide on-going technical assistance to build workforce capacity and knowledge among the various service providers in our county. In the recent past, the County has guided potential applicants through the HHAP-1 and HHAP-2 Request for Proposals, the ESG Balance of State application, and the HUD CoC application review and ranking. This has been challenging due to the constrained funding that was available to support such efforts and a lack of resources available for workforce development. With the County now functioning as the Lead Agency, there is more stability from which to begin these efforts. The County has requested technical assistance from HUD on how to improve outreach to ensure cultural equity in our services, which will include contracting. The CoC is also exploring more formal relationships with local tribal organizations, the Hmong Cultural Center, and the African American Family & Cultural Center who will be ideal partners to contract with for training for our service providers.

(II) The CoC applied for and was awarded a CoC-Bonus grant through the 2021 HUD CoC NOFO to expand and improve the HMIS in Butte County. The funding was requested due to the anticipated significant increase in agencies and end users requiring access to the local HMIS because of the passage of AB 977 in California. The funds will be used to pay for additional software licenses and staff time needed to train new users and provide on-going technical support. This will ensure that all State-funded programs are using HUD defined universal data elements and program data elements, thus improving the data quality. Part of the proposed use of HHAP-3 funds is to also support the HMIS system to continue to improve its use and its data quality. The County regularly monitors agencies and the data input within their respective programs and is currently working on a policy regarding annual Coordinated Entry cleanup.

(III) The County Department of Employment and Social Services established a Housing and Homeless

Branch two years ago. As part of this effort, this Department within the County also took over the management of the CoC, and formally became the Lead Agency, Collaborative Applicant, and HMIS Lead. The County committed to funding a dedicated team, which includes a full-time position that functions as the CoC Coordinator. This dedicated staffing has greatly increased the CoC's capacity to pool and align housing and services funding from a variety of sources. The staff continues to grow in knowledge and skills, and is establishing grant management and data reporting systems to ensure that funding is used effectively. Part of the proposed use of HHAP-3 funds is to provide Services Coordination across agencies to ensure that the various funding sources are aligned strategically.

(IV) 2022 was the first year that Butte County DESS staff planned for and carried out the PIT, due to the fairly recent change in the County becoming the lead agency for the CoC. Admittedly, COVID was a huge barrier to an effective count, as many previous volunteers were simply unable or unwilling to participate, and on-going safety protocols necessarily limited engagement. The CoC has now used the Counting Us application for the last two PIT counts, which greatly streamlines the process by being able to use tablets and enter data directly into the system, versus paper copies of surveys, and the use of this application will continue to improve the PIT. The County staff also continues to make changes to the PIT survey to align with the changes in those seeking services and the needs of the community.

(V) The CoC is currently working the following improvements to its coordinated entry system:

- Establishing community queues to better connect people with the most appropriate housing options (Permanent Supportive Housing, Temporary Housing, Shared Housing);
 - Revising the CES assessment tool;
 - Developing a referral system so that Housing Navigators can more easily pull people from the community queues and get them into housing programs;
 - Tracking of time between referrals and placement in housing or if referral is refused, the reasons;
- and
- Revising of CES priority points.

Question 6

Evidence of connection with the local homeless Coordinated Entry System.

Question 6 Response

Butte County, through its Department of Employment and Social Services, Housing and Homeless Branch, oversees the operation and management of the CoC's Coordinated Entry System. Through the CoC subcommittee, the HMIS Lead hosts a monthly HMIS/CES meeting to share information, provide updates and ongoing training, get community buy-in, and receive approval for proposed process changes. This meeting allows all CoC partners and HMIS end-users to have influence on the changes made within the system. The local HMIS/CES functions through online software for easy access to all users. The County directly contracts, monitors, and oversees HMIS/CES.

Certification

I certify that all information included in this Application is true and accurate to the best of my knowledge.

Yes

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	2,061	HMIS 1/1/21-12/31/21 and 2022 PIT Count
# of People Who are Sheltered (ES, TH, SH)	1481	HMIS 1/1/21-12/31/21
# of People Who are Unsheltered	580	2022 PIT Count
Household Composition		
# of Households without Children	647	HMIS 1/1/21-12/31/21
# of Households with At Least 1 Adult & 1 Child	176	HMIS 1/1/21-12/31/21
# of Households with Only Children	2	HMIS 1/1/21-12/31/21
Sub Populations and Other Characteristics		
# of Adults Who are Experiencing Chronic Homelessness	461	HMIS 1/1/21-12/31/21
# of Adults Who are Experiencing Significant Mental Illness	515	HMIS 1/1/21-12/31/21
# of Adults Who are Experiencing Substance Abuse Disorders	285	HMIS 1/1/21-12/31/21
# of Adults Who are Veterans	244	HMIS 1/1/21-12/31/21
# of Adults with HIV/AIDS	5	HMIS 1/1/21-12/31/21
# of Adults Who are Survivors of Domestic Violence	62	2022 Point in Time
# of Unaccompanied Youth (under 25)	7	HMIS 1/1/21-12/31/21
# of Parenting Youth (under 25)	0	HMIS 1/1/21-12/31/21
# of People Who are Children of Parenting Youth	0	HMIS 1/1/21-12/31/21

Gender Demographics		
# of Women/Girls	648	HMIS 1/1/21-12/31/21
# of Men/Boys	935	HMIS 1/1/21-12/31/21
# of People Who are Transgender	7	HMIS 1/1/21-12/31/21
# of People Who are Gender Non-Conforming	6	HMIS 1/1/21-12/31/21
Ethnicity and Race Demographics		
# of People Who are Hispanic/Latino	235	HMIS 1/1/21-12/31/21
# of People Who are Non-Hispanic/Non-Latino	1337	HMIS 1/1/21-12/31/21
# of People Who are Black or African American	110	HMIS 1/1/21-12/31/21
# of People Who are Asian	10	HMIS 1/1/21-12/31/21
# of People Who are American Indian or Alaska Native	60	HMIS 1/1/21-12/31/21
# of People Who are Native Hawaiian or Other Pacific Islander	9	HMIS 1/1/21-12/31/21
# of People Who are White	1252	HMIS 1/1/21-12/31/21
# of People Who are Multiple Races	132	HMIS 1/1/21-12/31/21

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	100	125	136	286	0	0	N/A		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Households with At Least 1 Adult & 1 Child	33	18	42	83	0	0	N/A		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Households with Only Children	0	0	0	2	0	0	N/A		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Sub Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	75	17	17	352	0	0	1		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Adults Who are Experiencing Significant Mental Illness	108	28	61	318	0	0	55		PSH, RRH, TH, ES: PIT 2022
# of Adults Who are Experiencing Substance Abuse Disorders	32	12	55	186	0	0	107		PSH, RRH, TH, ES: PIT 2022
# of Adults Who are Veterans	136	47	2	59	0	0	4		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Adults with HIV/AIDS	2	1	0	2	0	0	0		PSH, RRH, TH, ES: PIT 2022
# of Adults Who are Survivors of Domestic Violence	24	7	3	28	2	1	0		Catalyst DV Services 1/1/22-3/31/22
# of Unaccompanied Youth (under 25)	0	0	7	13	0	0	0		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Parenting Youth (under 25)	0	0	0	0	0	0	0		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Children of Parenting Youth	0	0	0	0	0	0	0		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Gender Demographics									
# of Women/Girls	66	58	157	367	0	0	38		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of Men/Boys	198	78	84	575	0	0	76		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Transgender	1	0	1	5	0	0	1		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Gender Non-Conforming	1	0	0	5	0	0	0		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	29	24	39	143	0	0	10		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Non-Hispanic/Non-Latino	237	110	201	789	0	0	105		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Black or African American	21	8	21	60	0	0	3		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Asian	1	0	0	9	0	0	1		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are American Indian or Alaska Native	3	3	19	35	0	0	11		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Native Hawaiian or Other Pacific Islander	0	1	1	7	0	0	2		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are White	223	118	156	755	0	0	91		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21
# of People Who are Multiple Races	18	5	43	66	0	0	7		PSH, RRH, TH, ES: HMIS 1/1/21-12/31/21

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please x the appropriate population)</i>
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 632,589.00	Federal Agency	Systems Support Activities	Rental assistance and the funding of operational costs for PSH projects. A total of 47 units are funded. Operation of the County's HMIS system/Coordinated Entry, and expansion of the current HMIS capabilities.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x Veterans Parenting Youth x People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth x People Exp Substance Abuse Disorders Unaccompanied Youth x Domestic Violence Survivors
	Administrative Activities					
	Rental Assistance					
	Permanent Supportive and Service-Enriched Housing					
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022	\$ 4,210,247.00	State Agency	Outreach and Engagement	Expansion of case management services, expansion of existing shelter to add a 24/7 Navigation Center, Navigation Coordinators for DV survivors, Youth-specific services: outreach coordinator, case management, rent and utility assistance.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness Veterans x Parenting Youth x People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth x People Exp Substance Abuse Disorders Unaccompanied Youth x Domestic Violence Survivors
	FY 2022-2023			Diversion and Homelessness Prevention		
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing		
	FY 2024-2025			Permanent Supportive and Service-Enriched Housing		
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 169,280.00	State Agency	Diversion and Homelessness Prevention	Rapid Re-Housing and HMIS	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness Veterans Parenting Youth x People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth x People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
				Systems Support Activities		
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 5,418,070.00	State Agency	Permanent Supportive and Service-Enriched Housing	54 units of Permanent Supportive Housing for individuals who are homeless, chronically homeless or at risk of chronic homelessness, who also have a serious mental illness (Creekside Place-Chico; Prospect Apts-Oroville)	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness Veterans Parenting Youth x People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth x People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023					
	FY 2023-2024					
Other (please enter funding source)	FY 2022-2023	\$ 2,486,760.00	Local Agency	Rental Assistance	91 Project-Based Vouchers from the Housing Authority of Butte County for projects providing Permanent Supportive Housing to individuals who are homeless (Creekside Place, Prospect View, Olander Community Housing)	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness Veterans Parenting Youth x People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth x People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2023-2024					
	FY 2024-2025					
Other (please enter funding source)	FY 2022-2023	\$ 1,229,208.00	Local Agency	Permanent Supportive and Service-Enriched Housing	Butte County Behavioral Health Department provision of supportive services to tenants of Permanent Supportive Housing funded through No Place Like Home (NPLH)	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness Veterans Parenting Youth x People Exp Severe Mental Illness People Exp HIV/ AIDS Children of Parenting Youth x People Exp Substance Abuse Disorders Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2023-2024			Outreach and Engagement		
	FY 2024-2025					
Other (please enter funding source)	FY 2021-2022	\$ 839,639.00	State Agency	Non-Congregate Shelter/ Interim Housing	California Emergency Solutions and Housing (CESH-1) via HCD.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x Veterans x Parenting Youth x People Exp Severe Mental Illness x People Exp HIV/ AIDS x Children of Parenting Youth x People Exp Substance Abuse Disorders x Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023			Outreach and Engagement		
	FY 2023-2024			Systems Support Activities		
				Administrative Activities		
Other (please enter funding source)	FY 2021-2022	\$ 480,975.00	State Agency	Non-Congregate Shelter/ Interim Housing	California Emergency Solutions and Housing (CESH-2) via HCD.	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x Veterans x Parenting Youth x People Exp Severe Mental Illness x People Exp HIV/ AIDS x Children of Parenting Youth x People Exp Substance Abuse Disorders x Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023			Outreach and Engagement		
	FY 2023-2024			Systems Support Activities		
				Administrative Activities		
Other (please enter funding source)	FY 2021-2022	\$ 2,872,978.00	State Agency	Non-Congregate Shelter/ Interim Housing	Homeless Housing, Assistance and Prevention Program (HHAP-1) - via Cal ICH	ALL PEOPLE EXPERIENCING HOMELESSNESS x People Exp Chronic Homelessness x Veterans x Parenting Youth x People Exp Severe Mental Illness x People Exp HIV/ AIDS x Children of Parenting Youth x People Exp Substance Abuse Disorders x Unaccompanied Youth Other <i>(please enter here)</i>
	FY 2022-2023			Outreach and Engagement		
	FY 2023-2024			Systems Support Activities		
	FY 2024-2025			Administrative Activities		

Other (please enter funding source)	FY 2021-2022	\$ 1,268,217.00	State Agency	Non-Congregate Shelter/ Interim Housing		Homeless Housing, Assistance and Prevention Program (HHAP-2) - via Cal ICH	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Outreach and Engagement				<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth
	FY 2023-2024			Administrative Activities				<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth
	FY 2024-2025							<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	Other (please enter here)
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 352,600.00	State Agency	Rental Assistance	Administrative Activities	Services to families participating in the family reunification process as referred by Butte County Children's Services	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	Systems Support Activities			<input type="checkbox"/> People Exp Chronic Homelessness	<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth
				Diversion and Homelessness Prevention				<input type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
				Outreach and Engagement				<input type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	<input checked="" type="checkbox"/> Participating in family reunification process
Home Safe - via CDSS	FY 2021-2022	\$ 734,548.00	State Agency			Prevent and address homelessness for those 40 years of age and older, as well as dependent adults who are clients of APS. Case management, housing stabilization, housing navigation, housing direct financial assistance and connection to long- term supports.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							<input type="checkbox"/> People Exp Chronic Homelessness	<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth
	FY 2023-2024							<input type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
								<input type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	<input checked="" type="checkbox"/> adults 60 years and older and dependent adults with physical or mental limitations as referred by Adult Services
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 1,348,578.00	State Agency	Rental Assistance		Provides disabled homeless adults with case management, benefit advocacy, and assistance moving into rental housing, including referrals to rentals, partial or full deposits and supportive services focused on income and housing stability	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Outreach and Engagement				<input type="checkbox"/> People Exp Chronic Homelessness	<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth
				Administrative Activities				<input type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
				Systems Support Activities				<input type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	<input checked="" type="checkbox"/> individuals who are experiencing homelessness and who are likely eligible for disability benefits
CalWORKS Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 4,169,292.00	State Agency	Rental Assistance	Systems Support Activities	Assists families in CalWORKS program that are experiencing homelessness or at imminent risk of homelessness. Case management, housing navigation, rental assistance, hotel vouchers, legal services and credit repair	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				Permanent Supportive and Service-Enriched Housing	Administrative Activities			<input type="checkbox"/> People Exp Chronic Homelessness	<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth
				Outreach and Engagement				<input type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
				Diversion and Homelessness Prevention				<input type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	<input checked="" type="checkbox"/> Families receiving CalWORKS
Other (please enter funding source)	FY 2021-2022	\$ 1,068,155.00	State Agency	Outreach and Engagement		Whole Person Care (WPC) - via DHCS. Currently funding a Mobile Medical Unit that provides healthcare services to those experiencing unsheltered homelessness. Funds are planned to support a Medical Respite Program.	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Administrative Activities				<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input checked="" type="checkbox"/> Veterans	<input checked="" type="checkbox"/> Parenting Youth
	FY 2023-2024							<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input checked="" type="checkbox"/> People Exp HIV/ AIDS	<input checked="" type="checkbox"/> Children of Parenting Youth
	FY 2024-2025							<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input checked="" type="checkbox"/> Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,000,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing		City of Oroville Housing Program Fund (former RDA) loan to Prospect View Apartments Permanent Supportive Housing Project	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
								<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth
								<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
								<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 1,750,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing		City of Oroville Housing Program Fund (former RDA) loan to Veteran Village II Permanent Supportive Housing Project	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
								<input checked="" type="checkbox"/> People Exp Chronic Homelessness	<input checked="" type="checkbox"/> Veterans	<input type="checkbox"/> Parenting Youth
								<input checked="" type="checkbox"/> People Exp Severe Mental Illness	<input type="checkbox"/> People Exp HIV/ AIDS	<input type="checkbox"/> Children of Parenting Youth
								<input checked="" type="checkbox"/> People Exp Substance Abuse Disorders	<input type="checkbox"/> Unaccompanied Youth	Other (please enter here)

Funding Source	Fiscal Year	Amount	Agency	Activity	Description	Multiplier	Targeted Populations	TARGETED POPULATIONS (please "x" all that apply)		
								People Exp Chronic Homelessness	Veterans	Parenting Youth
Local General Fund	FY 2021-2022	\$ 150,000.00	Local Agency	Diversion and Homelessness Prevention	City of Oroville Housing Navigator Services MOU with Butte County DESS	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	x		Parenting Youth
	FY 2022-2023							Children of Parenting Youth		
	FY 2023-2024							Other (please enter here)		
Local General Fund	FY 2021-2022	\$ 120,000.00	Local Agency	Systems Support Activities	City of Oroville "City Works" program with the Hope Center. Employs homeless and/or previously homeless individuals to do supervised projects around Oroville	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							Parenting Youth		
	FY 2023-2024							Children of Parenting Youth		
	FY 2024-2025							Other (please enter here)		
HOME Program - via HUD	FY 2021-2022	\$ 280,000.00	Federal Agency	Rental Assistance	City of Chico Tenant Based Rental Assistance (TBRA) program providing assistance for up to 24 months, primarily to households at or below 60% AMI	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							Parenting Youth		
								Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 40,000.00	Federal Agency	Administrative Activities	City of Chico. Funds for administration of TBRA program	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							Parenting Youth		
								Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$ 135,000.00	Local Agency	Diversion and Homelessness Prevention	City of Chico Affordable Housing Fund (former RDA). Operational support for home sharing program, utility assistance payments, rental assistance outreach	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							Parenting Youth		
								Other (please enter here)		
Other (please enter funding source)	FY 2021-2022	\$ 20,000.00	Local Agency	Diversion and Homelessness Prevention	City of Chico Lease Guarantee Program to assist households with poor credit or rental history secure housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							Parenting Youth		
								Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 126,866.00	Federal Agency	Diversion and Homelessness Prevention	City of Chico CDBG Public Services funding for DV and general congregate shelters	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							Parenting Youth		
								Other (please enter here)		
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 31,453.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Chico CDBG Public Services funding for case management to support formerly homeless households in housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
								Parenting Youth		
								Other (please enter here)		
Local General Fund	FY 2021-2022	\$ 303,237.00	Local Agency	Systems Support Activities	City of Chico. Funding to renovate and reconfigure congregate shelter to increase capacity and provide gender neutral space/facilities	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
								Parenting Youth		
								Other (please enter here)		

ALL PEOPLE										
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 30,000.00	Federal Agency	Administrative Activities	City of Chico. Support for Continuum of Care administration	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 15,000.00	Local Agency	Administrative Activities	City of Chico. Support for Continuum of Care administration	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
HOME Program - via HUD	FY 2022-2023	\$ 202,480.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico. 101 unit senior project with 15 units targeted to homeless, chronically homeless, at risk of chronic homelessness with serious mental illness. Total HOME award of \$2,024,800 in 2020-21	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
HOME Program - via HUD	FY 2021-2022	\$ 746,025.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico. 59-unit multifamily project with 27 units targeted to special needs households	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 655,508.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	City of Chico. Site remediation for 59-unit PSH project.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 282,933.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Chico. Transitional/permanent supportive housing program prioritizing homeless families and those vulnerable to COVID 19	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Local General Fund	FY 2021-2022	\$ 41,545.00	Local Agency	Non-Congregate Shelter/ Interim Housing	City of Chico. Sewer connection fees for 20 sleeping cabin project to serve homeless with mental health challenges	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 553,132.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Chico. Non-congregate shelter (Pallet) with capacity for 354 individuals; site operations, outreach, referrals, coordination	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2022-2023	\$ 49,900.00	Federal Agency	Outreach and Engagement	City of Chico. Outreach to homeless households on COVID 19 prevention and education	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
				People Exp Chronic Homelessness				Veterans	Parenting Youth	
				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	

Other (please enter funding source)	FY 2021-2022	\$ 4,415,371.00	Federal Agency	Non-Congregate Shelter/ Interim Housing	City of Chico, County and City ARPA Funds. Non-congregate shelter (Pallet) with capacity for 354 individuals; case management and referrals	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 48,441,690.00	Federal Agency	Rental Assistance	Rental assistance for low income households.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2021-2022	\$ 2,216,370.00	Federal Agency	Rental Assistance	Rental assistance for homeless veterans receiving VA support services.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 1,821,193.00	Federal Agency	Rental Assistance	Rental assistance for individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)
Other (please enter funding source)	FY 2021-2022	\$ 552,234.00	State Agency	Permanent Supportive and Service-Enriched Housing	Catalyst DV Services. Staff work with DV survivors to obtain permanent stable housing and ongoing support in a Housing First model.	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	FY 2022-2023			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth
				Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Victims of Domestic Violence

Table 4. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease/Increase in # of People	Decrease/Increase as % Change from Baseline
1,829	Increase by 91 people	5% increase
Optional Comments		
<p>Currently, there are several barriers the region is facing in order to not only continue serving those that are currently accessing services, but to also serve the anticipated increase in those seeking services. While taking into consideration that the number of people accessing services will decrease due to successful housing and program exits, overall there is an anticipated increase due to the addition of housing interventions and lack of housing stock. For example, on April 22, 2022, City of Chico opened a Pallet Shelter site with 177 available shelter units; March 31, 2022 ended the COVID Rent Relief Program; and in May 2022 one of the County's main homeless service providers completed construction to allow for a 50 bed increase at the Torres Shelter.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p>	
<p>People who identify as Black are disproportionately over-represented in those experiencing homelessness overall (1.9% of County population but 6.8% of those experiencing homelessness); people who identify as American Indian/Alaskan Native are also disproportionately over-represented (2.5% of the County population but 3.7% of those experiencing homelessness). Although the baseline data did not show these groups as under-served relative to their incidence in the total population experiencing homelessness, local knowledge and experience indicates that these two groups, as well as those who are Hispanic/Latino are underserved and not connected to services. In addition, the baseline data indicate that those with significant mental illness are underserved relative to their incidence in the total population experiencing homelessness.</p>	<p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>30% of the increase in persons accessing services will be attributable to those who identify as Black, American Indian/Alaskan Native and/or Hispanic Latino . 15% of the increase in persons accessing services will be attributable to those with a significant mental illness. Individuals may be part of both targeted groups.</p>	

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	Outcome Goals July 1, 2021 - June 30, 2024	
	Reduction in # of People	Reduction as % Change from Baseline
838	Reduce by 50 people	6%
Optional Comments		
<p>Due the opening of the Pallet Shelter in the City of Chico, one could anticipate that the number of people experiencing daily unsheltered homelessness would significantly decrease, however, due the tumultuous nature of the housing market, lack of housing stock, and end of COVID Rent Relief, it is anticipated that more people than before will lose their permanent housing, causing an increase in the population experiencing unsheltered homelessness. Butte County is in a unique situation due to the recent history of natural disasters effecting the region. The Camp Fire (2018) and North Complex Fire (2020) alone caused the loss of a significant amount of housing that has not yet been rebuilt, not to mention the multitude of other fires over the recent years. Many homes lost were occupied by those with lower/fixed income, due to this, many households with residences lost are still facing multiple barriers to regaining housing, the most significant being the lack of housing itself.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
The baseline data shows that while those who identify as American Indian/Alaskan Native make up 3.7% of the total population experiencing homelessness, they account for 8.6% of those experiencing unsheltered homelessness, a disproportionate impact. Local service provider knowledge and experience also indicates that in general, those who identify as BIPOC experience disproportionate impacts related to being sheltered. The baseline data also shows that Unaccompanied Youth experience disproportionate impacts in sheltering, as they make up 0.4% of the homeless population but 6.5% of those who are unsheltered.	<p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>30% of the reduction in unsheltered homelessness will be attributable to those who identify as BIPOC. 5% of the reduction will be attributable to those who are Unaccompanied Youth. Individuals may be part of both targeted groups.</p>	

Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline
834	Reduce by 41 people	5%
Optional Comments		
<p>This goal may appear to be modest, however as mentioned above, due to the end of COVID Rent Relief and the region's growing housing instability, it is anticipated that there will be an increase in the number of people becoming homeless for the first time. In order to combat this increase and still reduce the number of those experiencing first-time homelessness based on the baseline data, significant work will need to be done as outlined in the strategies for this outcome goal.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The baseline data shows that the following groups experience disproportionate impacts in first-time homelessness: women/girls (40.6% of homeless population but 44% of first time homeless), Hispanic/Latino (14.7% of homeless population but 16.1% of first time homeless), American Indian/Alaskan Native (3.7% of homeless population but 4.7% of first time homeless), Unaccompanied Youth (0.4% of homeless population but 6.1% of first time homeless), and Households with only Children Present (0.3% of homeless population but 8.8% of first time homeless). In addition, local knowledge and experience indicates that the elderly and those with disabilities are also disproportionately represented in those experiencing first-time homelessness.</p>	<p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>50% of the decrease in first-time homelessness will be attributable to individuals who identify in at least one of the disproportionately affected groups.</p>	

Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
367	Increase by 37 people	10%
Optional Comments		
<p>The region anticipates difficulty moving individuals experiencing homelessness to permanent housing due to lack of housing availability, however with a few new permanent housing ventures near on the horizon, it is anticipated that housing units will become available for select individuals that meet specific criteria such as age and severe mental illness.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal: <i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>	
<p>The baseline data shows that those with significant mental health challenges should be a focus for this goal, as they represent 32.2% of the homeless population but only 22.2% of those who exit homelessness into permanent housing. Local knowledge and experience also indicates that those on a fixed income, such as the elderly, those with disabilities, and single households are challenged to exit homelessness, mostly due to the lack of affordable units that are appropriate for them in terms of unit size.</p>	<p>10% of the increase will be attributable to those with significant mental health challenges and/or are elderly, disabled, or a one-person household.</p>	

Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs"	Outcome Goals July 1, 2021 - June 30, 2024	
	Decrease in Average # of Days	Decrease as % Change from Baseline
127	7 days, decreased to 120	5.50%
Optional Comments		
<p>This goal may be the most difficult for the region. Due to the numerous barriers of those experiencing homelessness, namely lack of available housing, it is anticipated that even with service providers' best efforts, the amount of time persons are enrolled in various housing interventions will be incredibly difficult to decrease. Over the last few years, Butte County, the City of Chico in particular, has been involved in a lawsuit related to the relocating of individuals experiencing unsheltered homelessness. This has resulted in more challenges in supporting affordable permanent housing projects. Without these affordable permanent housing projects, the success of various housing interventions is less likely and ultimately takes more time.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The baseline data shows that women, those who are Black, Multiple Races, Parenting Youth and those households where at least one child is present experience a higher than average number of days before they exit from homeless services into permanent housing. For example, those who are Black are homeless 21% longer and Parenting Youth are homeless 53% longer than the average for all persons experiencing homelessness. Local service provider data and experience also indicates that the elderly, disabled, those with mental illness, and all BIPOC persons experience longer than average lengths of homelessness before they enter permanent housing.</p>	<p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>Persons who identify as BIPOC, Parenting Youth, Households with at least one child, the elderly, disabled, those with a mental illness will experience a decrease from their respective 2020 baseline figures of 7 days.</p>	

Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
10%	1.00%	1.00%
Optional Comments		
<p>The apparent reticence of this goal is due to the fact that the time-frame allotted for HHAP-3 will allow for the establishment of a long-term case management process to ensure successful permanent housing. Once the structure is in place, a more aggressive goal can be set.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
<p>The baseline data indicates that women, those who are Black or Multiple Races, survivors of domestic violence, those with substance use disorders, those with HIV/AIDS and households with only children exceed the baseline of 10%. For example, 24% of those who are black return to homelessness, 20% of those with substance use disorders return to homelessness and 100% of those with HIV/AIDS return to homelessness. Local service provider knowledge and experience also indicates disproportionate impacts in returning to homelessness for those with a mental illness, fixed incomes and the BIPOC population in general.</p>	<p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p> <p>33% of the decrease will be attributable to people who identify with one of the disproportionately affected groups.</p>	

Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data:	Outcome Goals July 1, 2021 - June 30, 2024	
Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	Increase in # of People Successfully Placed from Street Outreach	Increase as % of Baseline
0	100	100%
Optional Comments		
<p>Baseline data is 0 for this goal due to the very recent establishment of street outreach in the region within HMIS. With a youth specific street outreach program recently rolled out, the region will continue expanding outreach efforts to provide services to historically underserved communities.</p>		
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
<p>Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:</p>	<p>Describe the trackable data goal(s) related to this Outcome Goal:</p> <p><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i></p>	
<p>While no baseline data is available for this goal, local service provider knowledge and experience indicates that generally, people who are BIPOC, those with a significant mental illness and youth are disproportionately underserved.</p>	<p>20 of the 100 people will be those who identify as BIPOC, have a significant mental illness, or are youth.</p>	

Table 5. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Maintain and expand the daytime case management services at both congregate and non-congregate shelters through the provision of Operating Subsidies. Case management and housing readiness services are critical to assisting those who have been living unsheltered so that they can take full advantage of permanent housing opportunities and maintain that housing.	
Timeframe	
July 2022-June 2024	
Entities with Lead Responsibilities	
Butte County DESS, True North Housing Alliance, Other Shelter Providers	
Measurable Targets	
Reduce the number of returns to homelessness after successful placement by 0.5%	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Fund Street Outreach staff in heavily impacted communities such as Chico and Oroville, and expand outreach to underserved areas such as The Ridge (Paradise/Magalia) and Gridley. Ensure that outreach to unaccompanied youth continues at current levels.	
Timeframe	
July 2022-June 2024	
Entities with Lead Responsibilities	
Butte County DESS, Youth for Change	
Measurable Targets	
Increase total number served from 0 to 100 with street outreach programs	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Fund County staff to provide Services Coordination across agencies. Dedicated time is required to build the homeless system's capacity to organize and coordinate services through the development of ongoing and trusting relationships.	
Timeframe	
July 2022-June 2024	
Entities with Lead Responsibilities	
Butte County DESS	
Measurable Targets	
Fund 1.0 FTE Service Coordinator	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Provide Systems Support to maintain and expand the HIMS reporting system. Efforts will be directed towards making data more reliable through continued trainings and data monitoring.	
Timeframe	
July 2022-June 2024	
Entities with Lead Responsibilities	
Butte County DESS	
Measurable Targets	
Create CoC policies, including a CES Community Queue Policy	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Deliver more Permanent Housing units by providing funds to a nonprofit organization to purchase one or more homes for shared housing under a master lease model. This model has been highly successful in Butte County in recent years and houses people more quickly than new construction.	
Timeframe	
July 2022-June 2024	
Entities with Lead Responsibilities	
Butte County DESS, local nonprofit organizations	
Measurable Targets	
6 additional bedrooms in permanent supportive housing units by June 2024	
Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	<input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness. <input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time. <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing. <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless. <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. <input type="checkbox"/> 6. Increasing successful placements from street outreach. <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Prevention of homelessness and diversion from shelters through the provision of Rental Subsidies.	
Timeframe	
July 2022-June 2024	
Entities with Lead Responsibilities	
Butte County DESS, local nonprofit organizations	
Measurable Targets	
Reduce number of persons who become homeless for the first time by 5%	

Table 6. Funding Plans

Activity to be funded by HHAP-3 <i>(choose from drop down options)</i>	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	\$ -	\$ 1,100,000.00						\$ -	\$ -		\$ 1,100,000.00	
Outreach and Engagement	\$ -	\$ -	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	
Systems Support Activities	\$ -	\$ -	\$ -	\$ 450,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	
Permanent Supportive and Service-Enriched Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,000.00	\$ -	\$ -	\$ -	\$ -	\$ 950,000.00	
Diversion and Homelessness Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,871.02	\$ -	\$ -	\$ -	\$ 206,871.02	
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 256,431.15	\$ 256,431.15	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:	\$ -	\$ 1,100,000.00	\$ 500,000.00	\$ 450,000.00	\$ 200,000.00	\$ 950,000.00	\$ 206,871.02	\$ -	\$ -	\$ 256,431.15	\$ 3,663,302.17	

Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

Through the Landscape Analysis, it was determined that the greatest service needs are: 1). Maintaining and expanding the daytime case management services at both congregate and non-congregate shelters through the provision of Operating Subsidies (note that the subsidies are intended for both types of shelters, as allowed in the HHAP-3 NOFA). While new affordable and supportive housing units are scheduled to come into service in the next few years, the overall lack of an adequate number of affordable rental units, exacerbated by the impacts of the Camp Fire means that shelter environments will continue to be a primary location for those experiencing homelessness to connect with services. Due to the impacts of living unsheltered and the trauma this creates, clients need extensive case management support in order to take advantage of permanent housing opportunities and to maintain that housing. 2) Unsheltered homelessness continues to be a significant issue in Butte County, with the larger cities of Chico and Oroville especially impacted. In addition, we have underserved rural areas, such as The Ridge and Gridley. Funding street outreach will also allow a focus on equity, since people of color are disproportionately impacted by unsheltered homelessness, as well as those experiencing significant mental health challenges and unaccompanied youth. 3). Effective Service Coordination impacts all aspects of homelessness and is key to achieving the goals established for each of the Performance Measures. 4). In order to track progress on goals accurately and to ascertain where there are gaps and inequities, a robust HMIS system is required. Ongoing training and monitoring of HMIS users, to ensure reliable and complete data, will be a key effort. 5). Through experience, we have determined that one of the most rapid, effective and cost efficient ways to house individuals has been through the purchase of homes by local nonprofits who then rent the bedrooms to tenants in a shared housing model, with case management support. It can resolve unsheltered homelessness more quickly than other options, and provides a sense of community and peer support for the clients served, with longer term retention in housing. 6). Reducing the number of people experiencing homelessness through rental subsidies will assist in our equity efforts to house people of color and unaccompanied youth, who are especially disproportionately impacted by unsheltered homelessness.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need	
# of available shelter beds	[Enter #]
# of people experiencing unsheltered homelessness in the homeless point-in-time count	[Enter #]
Shelter vacancy rate (%) in the summer months	[Enter %]
Shelter vacancy rate (%) in the winter months	[Enter %]
% of exits from emergency shelters to permanent housing solutions	[Enter %]
Describe plan to connect residents to permanent housing.	



HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	Chico, Paradise/Butte County CoC/Butte County	Applying Jointly? Y/N	Y
Administrative Entity Name:	Butte County Department of Employment and Social Services	Total Allocation	\$ 3,663,302.17

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Rapid rehousing: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating subsidies	\$ -	\$ 157,142.87	\$ 314,285.71	\$ 314,285.71	\$ 314,285.71	\$ 1,100,000.00	\$ -	\$ 1,100,000.00
<i>Operating subsidies: youth set-aside</i>	\$ -	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 14,000.00	\$ -	\$ 14,000.00
Street outreach	\$ -	\$ 71,428.58	\$ 142,857.14	\$ 142,857.14	\$ 142,857.14	\$ 500,000.00	\$ -	\$ 500,000.00
<i>Street outreach: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services coordination	\$ -	\$ 64,285.71	\$ 128,571.43	\$ 128,571.43	\$ 128,571.43	\$ 450,000.00	\$ -	\$ 450,000.00
<i>Services coordination: youth set-aside</i>	\$ -	\$ 16,857.16	\$ 33,714.28	\$ 33,714.28	\$ 33,714.28	\$ 118,000.00	\$ -	\$ 118,000.00
Systems support	\$ -	\$ 28,571.42	\$ 57,142.86	\$ 57,142.86	\$ 57,142.86	\$ 200,000.00	\$ -	\$ 200,000.00
<i>Systems support: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Delivery of permanent housing	\$ -	\$ -	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	\$ -	\$ 950,000.00
<i>Delivery of permanent housing: youth set-aside</i>	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00
Prevention and shelter diversion	\$ -	\$ 29,553.02	\$ 59,106.00	\$ 59,106.00	\$ 59,106.00	\$ 206,871.02	\$ -	\$ 206,871.02
<i>Prevention and shelter diversion: youth set-aside</i>	\$ -	\$ 8,428.58	\$ 16,857.14	\$ 16,857.14	\$ 16,857.14	\$ 59,000.00	\$ -	\$ 59,000.00
Interim sheltering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Interim sheltering: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shelter improvements to lower barriers and increase privacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Shelter improvements: youth set-aside</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative (up to 7%)	\$ -	\$ 36,633.03	\$ 73,266.04	\$ 73,266.04	\$ 73,266.04	\$ 256,431.15	\$ -	\$ 256,431.15
TOTAL FUNDING ALLOCATION						\$ 3,663,302.17	\$ -	\$ 3,663,302.17
Youth Set-Aside (at least 10%)						\$ 391,000.00	\$ -	\$ 391,000.00

COMMENTS: